

DIVISION OF COMMUNITY DEVELOPMENT

REPORT ON: Legislation 0252-25

Prepared For:
Budget & Finance Committee

Presented By:
Division of Community Development
Capital Projects Management Department

JULY 8, 2026



1. Legislation 0252-25

LEGISLATIVE SUMMARY SHEET

Tracking No. 0252-25

DATE: October 31, 2025

TITLE OF RESOLUTION: AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE AND NAABIK'ÍYÁTI' COMMITTEES AND NAVAJO NATION COUNCIL; AMENDING RESOLUTION CAP-35-18 BY APPROVING A TWO-YEAR EXTENSION FOR THE EXPENDITURE OF SÍHASIN FUNDS FOR CHAPTER PROJECTS

PURPOSE: This proposed resolution approves a two-year extension to Resolution CAP-35-18.

FINAL AUTHORITY: Navajo Nation Council

VOTE REQUIREMENT: Simple Majority

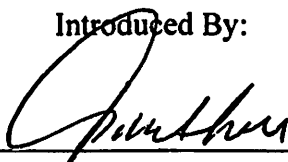
This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD:
Website Posting Time/Date: 10:35 AM; 11-05-25
Posting End Date: 11-10-25
Eligible for Action: 11-11-25

Health Education & Human Services Committee
Thence
Resources & Development Committee
Thence
Budget & Finance Committee
Thence
Naabik'iyáti' Committee
Thence
Navajo Nation Council

ROPOSED NAVAJO NATION COUNCIL RESOLUTION
25th NAVAJO NATION COUNCIL - Third Year, 2025

Introduced By:



(Prime Sponsor)

Tracking No. 0252-25

AN ACTION
RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, RESOURCES
AND DEVELOPMENT, BUDGET AND FINANCE AND NAABIK'ÍYÁTI'
COMMITTEES AND NAVAJO NATION COUNCIL; AMENDING RESOLUTION
CAP-35-18 BY APPROVING A TWO-YEAR EXTENSION FOR THE
EXPENDITURE OF SÍHASIN FUNDS FOR CHAPTER PROJECTS

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Health, Education and Human Services Committee of the Navajo Nation Council is empowered to provide legislative oversight on matters involving health, social services, education, general governmental services and human services. 2 N.N.C. § 400(C)(1).
- B. The Resource and Development Committee of the Navajo Nation Council is empowered to exercise oversight authority on matters involving roads and transportation, communications and utilities, information technology, chapter activities, economic and community development, rights-of-way, public utilities and housing. 2 N.N.C. § 500(C).
- C. The Budget and Finance Committee of the Navajo Nation Council is empowered to review and recommend to the Navajo Nation Council the budgeting, appropriation,

investment, and management of all funds and to coordinate and review all fiscal, financial and investment activities of the Navajo Nation. 2 N.N.C. §§ 30l(B)(2) and (5).

D. The Naabik'iyáti' Committee of the Navajo Nation Council is empowered to review all proposed legislation which requires final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).

E. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).

SECTION TWO. FINDINGS

A. On April 17, 2018, the Navajo Nation Council approved Resolution CAP-35-18, establishing the Síhasin Fund Powerline and Chapter Projects Expenditure Plan, to fund powerline, waterline and capital projects throughout the Navajo Nation.

B. The Resolution CAP-35-18 Projects, depending on their readiness, were grouped into funding cycles: (1) Navajo Tribal Utility Authority ("NTUA") powerline and waterline projects for the First Year distribution were to receive funding no later than the end of Fiscal Year 2018; (2) NTUA powerline and waterline projects for Second and Third Year distribution were to receive funding no later than the end of the first quarter of the respective Fiscal Year; (3) Chapter and Non-NTUA Powerline Projects for the First Year were to receive funding no later than the end of the third quarter of Fiscal Year 2018; (4) Chapter and Non-NTUA Powerline Projects for the Second and Third Year distribution were to receive funding by the end of the first quarter of the respective Fiscal Year. Resolution CAP-35-18, Section Four (A)(2) and (3).

C. All Resolution CAP-35-18 project funds, regardless of the year funded, were initially required to be spent or encumbered within twenty-four (24) months of distribution by the Office of the Controller to the Capital Projects Management Department (CPMD), Local Governance Act ("LGA") Certified Chapter, or NTUA; any project funds not spent or encumbered within twenty-four (24) months of distribution are to be reverted or reallocated to the Síhasin Fund. Resolution CAP-35-18, Section Four (A)(3)(g).

D. Resolution CAP-35-18 deadlines were extended to forty-eight (48) months then to seventy-two (72) months through Resolutions CJA-03-21 and CMY-45-23, respectively.

1 E. The Navajo Nation Division of Community Development, Division Director Candice
2 Yazzie, requested the Navajo Nation Council amend Resolution CAP-35-18 to authorize
3 an additional two-year extension for the expenditure of SÍhasin Funds allocated to Navajo
4 Nation Chapters. This memorandum, dated September 22, 2025, is attached as **Exhibit**
5 **A**, and includes Resolution CAP-35-18.

6 F. Director Yazzie indicated, the “current timeframe limits expenditures to Year One, which
7 has expired, and Year Two, which will expire in December 2025. We propose extending
8 the expenditure period for an additional two years to allow Chapters continued access to
9 their approved SÍhasin project funds. This extension will provide Chapters the necessary
10 time to adequately plan, coordinate, and implement their projects while meeting
11 procurement laws, environmental review requirements, design processes, and
12 construction timelines. A two-year extension ensures responsible use of funds and
13 supports the successful completion of community development projects as originally
14 intended under the SÍhasin Fund legislation.”

15 G. A two-year extension for the expenditure of SÍhasin Funds approved in Resolution CAP-
16 35-18 will allow chapters to complete previously approved projects.

17
18 **SECTION THREE. AMENDING RESOLUTION CAP-35-18**

19 A. The Navajo Nation hereby extends the project completion deadline and time frames set
20 forth in Resolution CAP-35-18, as amended by Resolutions CJA-03-21 and CMY-45-23,
21 from seventy-two (72) months to ninety-six (96) months.

22 B. The Navajo Nation also amends Resolution CAP-35-18, Section Two, Paragraph S(4),
23 as amended by Resolution CJA-03-21 and CMY-45-23, as follows:

24 4. All of the proposed projects were vetted by CPMD and NTUA, respectively,
25 for project readiness before being apportioned into the three-year plans based on
26 project readiness status; therefore, if the funding for a project is not spent or
27 encumbered within ~~seventy-two (72)~~ ninety-six (96) months of distribution, the
28 project funds should revert to the SÍhasin Fund; and

29 C. The Navajo Nation also hereby amends Resolution CAP-35-18, Section Four, Paragraph
30 A (2) (d), as amended by Resolution Nos. CJA-03-21 and CMY-45-23, as follows:

1 d. Any individual Powerline or Waterline project funds that are not spent or
2 encumbered within ~~seventy-two (72)~~ninety-six (96) months of distribution to
3 NTUA shall be returned to the Síhasin Funds; and

4 D. The Navajo Nation hereby also amends CAP-35-18, Section Four, Paragraph A(3)(g), as
5 amended by Resolutions CJA-03-21 and CMY-45-23, as follows:

6 g. Any individual Chapter or non-NTUA Powerline Project funds that are not
7 spent or encumbered within ~~seventy-two (72)~~ninety-six (96) months of
8 distribution to CPMD or transfer to a LGA Certified Chapter shall be returned to
9 the Síhasin Fund;

10
11 **SECTION FOUR. EFFECTIVE DATE**

12 This Action shall become effective pursuant to 2 N.N.C. § 221(B).
13

14 **SECTION FIVE. DIRECTIVES**

15 A. The Capital Projects Management Department, Office of the Controller, Office of
16 Management & Budget, Division of Community Development, and LGA Certified
17 Chapters, as well as NTUA, shall take all steps necessary to expeditiously revise, if
18 necessary, applicable Memoranda of Agreement to reflect these amendments to
19 Resolution CAP-35-18, as amended by Resolutions CJA-03-21 and CMY-45-23.

20 B. All Navajo Nation programs named in this legislation, as well as NTUA and LGA
21 Certified Chapters, shall be held accountable for the implementation of these
22 amendments to Resolution CAP-35-18, as amended by Resolutions CJA-03-21 and
23 CMY-45-23, and the continued progress of tasks under their responsibility and control
24 and shall participate in work group meetings, if any, necessary to expeditiously
25 implement the Síhasin Fund Powerline and Chapter Projects Expenditure Plan.
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The Navajo Nation DR. BUU NYGREN

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EXHIBIT

A

MEMORANDUM

TO: Honorable Chairwoman Jesus
Resource and Development Committee
THE NAVAJO NATION COUNCIL

FROM:


Candice Yazzie, Division Director
Division of Community Development
EXECUTIVE BRANCH

DATE: September 22, 2025

SUBJECT: Request to Amend CAP-35-18 to Provide a Two-Year Extension for the Expenditure of Sihasin Funds for Chapters

We respectfully request an amendment to Navajo Nation Council Resolution CAP-35-18 to authorize a **two-year extension** for the expenditure of Sihasin Funds allocated to Chapters. The current timeframe limits expenditures to Year One, which has expired, and Year Two, which will expire in December 2025. We propose extending the expenditure period for an additional two years to allow Chapters continued access to their approved Sihasin project funds.

This extension will provide Chapters the necessary time to adequately plan, coordinate, and implement their projects while meeting procurement laws, environmental review requirements, design processes, and construction timelines. A **two**-year extension ensures responsible use of funds and supports the successful completion of community development projects as originally intended under the Sihasin Fund legislation.

Thank you and if you have any questions, please contact me at (928) 871-7182.

Attached: Resolution No. CAP 35-18, Sihasin Fund Balance -Jan. 2025



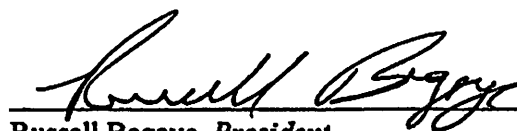
THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE PRESIDENT

MEMORANDUM

TO: Honorable LoRenzo Bates, Speaker
Navajo Nation Council

FROM:


Russell Begaye, *President*
THE NAVAJO NATION

DATE: May 7, 2018

SUBJECT: Resolution No. CAP-35-18: RELATING TO HEALTH EDUCATION AND HUMAN SERVICES, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, NABIK'ÍYÁTI' COMMITTEES AND NAVAJO NATION COUNCIL; ADOPTING THE SISHASIN FUND POWERLINE AND CHAPTER PROJECTS EXPENDITURE PLAN PURSUANT TO CD-68-14, AS AMENDED BY CJA-03-18 AND 12 N.N.C. 2501-2508, AS AMENDED; WAIVING 12 N.N.C. 810 (F), 820(I) AND (M) AND 860(C) RELATING TO THE CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROCESS

Pursuant to 2 N.N.C. 1005 (C)(10), action for Resolution No. CAP-35-18 is being submitted to the Navajo Nation Council, through the Office of the Speaker within the ten (10) days requirement. Furthermore, the Navajo Nation President has line item veto authority for budget items within the Supplemental Appropriations, which are not subject to override by the Navajo Nation Council. 2 N.N.C. 164 (A)(17).

After review of Resolution No. CAP-35-18, I hereby exercise my line-veto to:

1. Section Three. Approval and Adoption of Expenditure Plan.
2. Section Four. Approval and Adoption of Expenditure Plan Administration.
3. EXHIBIT D. SISHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN

- a. **NO. 42 YEAR 1 Funding \$46,100.00, YEAR 2 Funding \$143,250.00, YEAR 3 Funding \$643,983.00, SIHASIN FUNDS REQUESTED in the total amount of \$833,333.00.**
- b. **NO. 70 YEAR 1 Funding \$350,000.00, SIHASIN FUNDS REQUESTED in the total amount of \$350,000.00**

After consultation with the impacted Divisions, I have decided to exercise my line-item veto authority. The justification and details for use of the President's line-item veto is set forth below.

- a. **NO. 42 YEAR 1 Funding \$46,100.00, YEAR 2 Funding \$143,250.00, YEAR 3 Funding \$643,983.00, SIHASIN FUNDS REQUESTED in the total amount of \$833,333.00.**
- b. **NO. 70 YEAR 1 Funding \$350,000.00, SIHASIN FUNDS REQUESTED in the total amount of \$350,000.00**

First, the 110 Chapters have millions in unexpended dollars and should expend these fund for the many uses and projects on this Sihasin project listing. There are still many people that need water and electricity and these dollars should be priority for these funds. Second, the two projects vetoed are Bureau of Indian Affairs (BIA) projects and should remain under the BIA funding. Third, I support these appropriations as they also fulfill our four (4) pillars for Veterans, Youth and Elders, Jobs and Infrastructure.

I am pleased to sign this legislation into law as it will stimulate our economy by creating much needed jobs and bringing in infrastructure for our People.

Therefore, I will exercise my line-item veto authority to only two (2) items.

RESOLUTION OF THE
NAVAJO NATION COUNCIL

23rd NAVAJO NATION COUNCIL -- Fourth Year, 2018

AN ACTION

RELATING TO HEALTH EDUCATION AND HUMAN SERVICES, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE AND NAABIK'ÍYÁTI' COMMITTEES AND NAVAJO NATION COUNCIL; ADOPTING THE SÍHASIN FUND POWERLINE AND CHAPTER PROJECTS EXPENDITURE PLAN PURSUANT TO CD-68-14, AS AMENDED BY CJA-03-18, AND 12 N.N.C §§ 2501 - 2508, AS AMENDED; WAIVING 12 N.N.C. §§ 810 (F), 820 (I) AND (M) AND 860 (C) RELATING TO THE CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROCESS

BE IT ENACTED:

Section One. Authority

- A. The Health Education and Human Services Committee of the Navajo Nation Council is empowered to provide legislative oversight on matters involving health, social services, education, general governmental services and human services. 2 N.N.C. §400 (C) (1).
- B. The Resource Development Committee of the Navajo Nation Council is empowered to exercise oversight authority on matters involving roads and transportation, communications and utilities, information technology, chapter activities, economic and community development, rights-of-way, public utilities and housing. 2 N.N.C. § 500 (C).
- C. The Budget and Finance Committee of the Navajo Nation Council is empowered to review and recommend to the Navajo Nation Council the budgeting, appropriation, investment, and management of all funds and to coordinate and review all fiscal, financial and investment activities of the Navajo Nation. 2 N.N.C. §§ 301 (B) (2) and (5).
- D. The Naabik'iyáti' Committee of the Navajo Nation Council is empowered to review all proposed legislation which requires final action by the Navajo Nation Council. 2 N.N.C. § 164 (A) (9).
- E. The Naabik'iyáti' Committee additionally has the authority to delegate its authority as appropriate for efficiency and streamlining of government process to appropriate entities

and to establish a subcommittee that consists of committee members which the committee selects. 2 N.N.C. §§ 186 and 701 (B). The Naabik'iyáti' Committee adopted NABIAP-20-15 establishing the Naabik'iyáti' Síhasin Fund Subcommittee to "recommend to the Naabik'iyáti' Committee and Navajo Nation Council financial support and/or financing plan(s) for the purposes designated in CD-68-14 [Navajo Nation Breach of Trust Settlement Act of 2014, establishing the Síhasin Fund]".

- F. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102 (A).

Section Two. Findings

- A. On November 1, 2006, the 20th Navajo Nation Council unanimously passed Resolution No. CN-57-06 authorizing the Navajo Nation Attorney General to file a lawsuit against the United States for the alleged breach of its fiduciary duties to the Nation arising under treaties, executive orders, public laws, statutes, regulations and contracts due to its mismanagement of the Nation's tribal trust assets, including tribal trust funds and select tribal resources, specifically excluding water and assets held in trust for individual Navajo members. Resolution No. CN-57-06 was signed into law by the President of the Navajo Nation on November 13, 2006.
- B. On September 26, 2013, the Naabik'iyáti' Committee of the Navajo Nation Council passed NABIS-42-13 creating a Trust Mismanagement Litigation Task Force ("Task Force"), composed of Council Delegates, from each agency and each standing committee, as well as Presidential appointees, to assist and consult with the Navajo Nation Office of the Attorney General, Department of Justice, outside legal counsel and the Office of the Navajo Nation President & Vice-President in evaluating whether any proposals put forth by the United States to settle the lawsuit, *Navajo Nation v. United States*, No. 06-945L, (United States Court of Federal Claims) were in the best interests of the Nation.
- C. On May 16, 2014, the United States made a settlement offer that was acceptable to the Nation's Attorney General, outside legal counsel, the Task Force and the Office of the President & Vice-President as being in the best interests of the Navajo Nation and on May 30, 2014, the 22nd Navajo

Nation Council adopted Resolution No. CMY-28-14 accepting a settlement of the Navajo Nation's lawsuit, *Navajo Nation v. United States*, No. 06-945L, against the United States for its historical mismanagement of the tribe's trust assets and its failure to ensure that the Navajo Nation received all funds due and owed under the United States' trust obligations and fiduciary duties. Resolution No. CMY-28-14 was signed into law by the President of the Navajo Nation on June 4, 2014.

- D. The 22nd Navajo Nation Council recognized that during the many decades that the United States was in breach of its trust obligations and fiduciary duties to the Nation and engaged in the mismanagement of the Nation's tribal trust assets and resources, the tribal government was without sufficient funds to provide basic services and amenities to the Diné of past generations. The tribal government was also without funds to develop an infrastructure within the four sacred mountains that would support the growth and development of opportunities crucial for the prosperity of future generations of Diné. See Resolution No. CMY-28-14.
- E. Between October 6, 2014 and November 8, 2014, the Office of the Speaker held seven (7) Public Hearings, as directed by the Navajo Nation Council's Naabik'iyati' Committee, to receive input from Navajo Nation members on how the net proceeds from *Navajo Nation v. United States* should be used. During that same time period, the Office of the President & Vice-President also held five (5) town hall meetings for a similar purpose.
- F. On December 13, 2014, in the best interests of the Nation and consistent with the collective wishes expressed by its members, the 22nd Navajo Nation Council adopted Resolution No. CD-68-14 enacting the Navajo Nation Breach of Trust Settlement Act of 2014 (hereinafter "2014 Act") and establishing the Navajo Nation Sihasin Fund at 12 N.N.C. § 2501 et seq. The President of the Navajo Nation signed Resolution No. CD-68-14 into law on December 31, 2014.
- G. On January 31, 2018, the 23rd Navajo Nation Council adopted Resolution No. CJA-03-18 enacting amendments to CD-68-14 clarifying the intent of the 22nd Navajo Nation Council, including that Sihasin Fund infrastructure projects were not to be limited by 12 N.N.C. § 1310(F) (Navajo Nation Bond Financing Act) or by TDCJY-77-99 (Capital Improvement Projects Guidelines Policies and Procedures).

Resolution No. CJA-03-18 was signed into law by the President of the Navajo Nation on February 8, 2018.

- H. The 2014 Act, as amended by CJA-03-18, mandates that the net proceeds and earnings thereon received by the Navajo Nation from the settlement of *Navajo Nation v. United States*, No. 06-945L, be deposited into the Síhasin Fund and managed and invested to provide financial support and/or financing for (1) the planning and development of economic development and regional infrastructure supporting economic development and community development, including such infrastructure as, but not limited to, housing, commercial and government buildings, waterlines, solid waste management development, powerline projects, transportation and communication systems, within the Navajo Nation; and/or (2) education opportunities for members of the Navajo Nation. See 12 N.N.C § 2501 and § 2502 (A), as amended.
- I. The 2014 Act, as amended, also established that "leveraging of the [Síhasin] Fund by way of guaranteeing loans, match funding, direct funding in part and other weighted uses of the Fund, including loan financing from the Fund for the purposes in § 2502 (A)(1), shall be favored over direct funding in whole". 12 N.N.C § 2502 (C), as amended.
- J. The 2014 Act further established that with the exception of outstanding and accrued litigation costs, Síhasin Fund Principal and Income shall only be expended pursuant to a Fund Expenditure Plan consistent with the purposes set forth in the 2014 Act, as amended, at 12 N.N.C. §2502 and adopted by a two-thirds (2/3) vote of all members of the Navajo Nation Council. See 12 N.N.C. § 2505 (A).
- K. On April 9, 2015, the Naabik'iyáti' Committee adopted NABIAP-20-15 establishing the Naabik'iyáti' Síhasin Fund Subcommittee to "recommend to the Naabik'iyáti' Committee and Navajo Nation Council financial support and/or financing plan(s) for the purposes designated in CD-68-14 [Navajo Nation Breach of Trust Settlement Act of 2014, establishing the Síhasin Fund]".
- L. Between April 2015 and March 2018, the Subcommittee, assisted by the Office of Legislative Services, Office of the Speaker, Office of Legislative Counsel and outside legal counsel, met on more than thirty (30) occasions in either work sessions or official meetings to review and evaluate comments and recommendations from the Navajo

People; hear proposals from Navajo Nation entities, Chapters, programs and officials; and develop expenditure plan(s) for the Sihasin Fund Principal and Income consistent with the purposes set forth in the 2014 Act, as amended.

- M. After reviewing the comments and recommendations submitted during the Public Hearings and town hall meetings, as well as the reports and comments made during Sihasin Fund Subcommittee meetings, the Subcommittee determined that powerline projects and Chapter capital and economic development projects were a high priority for Navajo communities and that the funding of such projects would afford Navajo communities the opportunity to start and complete local projects currently stalled by the lack of sufficient funds, apply for additional state and federal funds requiring an identified match, as well as support CMY-28-14's intent to expand infrastructure(s) on the Navajo Nation, spur economic development at the local level and provide amenities to Navajo communities.
- N. In November of 2017, the Subcommittee issued a directive to the Speaker of the Navajo Nation Council to develop a nationwide powerline projects expenditure plan combining Undesignated Unreserved Fund Balance ("UUFB") and Sihasin Funds to total one hundred million dollars (\$100,000,000.00) divided equally amongst the twenty-four Council Delegate Districts equaling \$4,166,666.67 per District. On February 15, 2018, the Navajo Nation Council issued a further directive to the Speaker to have his staff meet with Navajo Nation Council Delegates and the Chapters they represent to develop a nationwide powerline and chapter projects expenditure plan for one hundred million dollars (\$100,000,000.00) divided equally amongst the twenty-four Council Delegate Districts with the Sihasin Fund as the intended funding source.
- O. Between March 5, 2018 and March 16, 2018, Office of the Speaker staff, contract legal counsel, Capital Projects Management Department ("CPMD") staff, and Navajo Tribal Utilities Authority ("NTUA") staff, met twice with each Council Delegate and their Chapter representatives, including but not limited to Chapter Officials, Chapter Managers and Community Service Coordinators, to review each District's proposed projects for (1) compliance with the 2014 Act's, as amended, purpose of "the planning and development of economic development and regional

infrastructure supporting economic development and community development, including such infrastructure as, but not limited to, housing, commercial and government buildings, waterlines, solid waste management development, powerline projects, transportation and communication systems, within the Navajo Nation"; and (2) readiness status, e.g., project ready, construction ready or shovel ready, as applied by CPMD.

- P. Powerline, economic development and infrastructure projects were proposed at the March meetings including, but not limited to, Head Start facilities, senior and veteran centers, and road improvements. A listing of the proposed projects, including match and contribution funding, is included on attached **Exhibits A through E**.
- Q. To ensure that Sihasin Funds are not prematurely withdrawn and continue to earn investment earnings for as long as possible, CPMD, with the assistance of the Office of the Speaker and NTUA, compiled the proposed projects into nationwide three-year funding plans, i.e., Chapter Projects, NTUA Powerlines, Non-NTUA Powerlines, and Waterlines, attached as **Exhibits A through E**, based on individual project readiness status.
- R. On March 23, 2018, contract legal counsel and CPMD updated the Sihasin Subcommittee on the Office of the Speaker's efforts to develop the powerline and Chapter projects expenditure plan, including the identification of almost twenty million dollars (\$20,000,000.00) in already secured project matching funds.
- S. During the update to the Sihasin Subcommittee, the following accountability and implementation measures were discussed:
 - 1. Due to their experience and expertise, as well as economies of scale, the funding and responsibility for implementing Chapter projects and Non-NTUA Powerline projects should be allocated to CPMD with a template in place, e.g., Memorandum of Agreement or other form of grant agreement, for CPMD to transfer the project funds and responsibilities to Local Governance Act Certified Chapters at their request;
 - 2. Due to their experience and expertise, as well as community need to lock-in project pricing, the funding

and responsibility for NTUA Powerline and waterline projects should be allocated directly to NTUA;

3. If the funding for NTUA Powerline and Waterline projects is disbursed directly to NTUA and the funding for Chapter and non-NTUA Powerline projects is disbursed directly to CPMD, the funding for projects at Chapters sanctioned pursuant to 12 N.N.C. § 9 should not be subject to § 9 (B)'s ten percent (10%) withholding;
 4. All of the proposed projects were vetted by CPMD and NTUA, respectively, for project readiness before being apportioned into the three-year plans based on project readiness status; therefore, if the funding for a project is not spent or encumbered within twenty-four (24) months of distribution, the project funds should revert to the Sihasin Fund; and
 5. To support expeditious administration and implementation of the more than two hundred (200) Chapter projects, CPMD operations should be supplemented with administrative costs.
- T. In addition, during the District meetings with Delegates and their Chapter officials and community representatives to select and vet powerline and Chapter projects, concerns were raised that the President's line-item veto of even a single project would disrupt the equal distribution of funds among the Districts, as well as, negate local choice in project selection and impair Chapter and community efforts to procure additional matching funds from federal and state sources.
- U. The Navajo Nation Council finds that the Powerline and Chapter Projects Expenditure Plan proposal, attached as **Exhibits A through E**, meets the purposes of the 2014 Act, as amended, i.e., "the planning and development of economic development and regional infrastructure supporting economic development and community development, including such infrastructure as, but not limited to, housing, commercial and government buildings, waterlines, solid waste management development, powerline projects, transportation and communication systems, within the Navajo Nation"; as well as the leveraging preference criteria of the 2014 Act, as Sihasin Funds will only fund a portion of the overall total cost of the projects with at least \$19,440,279.45, as

set forth on Exhibits A through E, of projects' costs covered by other Navajo Nation funds or federal, state or private entities through match funding, joint funding, contribution funding, cost-share funding or similar arrangements and agreements.

- V. The Navajo Nation Council also finds that the proposed Powerline and Chapter Projects Expenditure Plan proposal, attached as Exhibits A through E, supports community choice and addresses CMY-28-14's intent to expand infrastructure(s) on the Navajo Nation, provide economic development at the local level and provide amenities to Navajo communities.
- W. The Navajo Nation Council hereby determines that allocating Sihasin Funds to implement the Powerline and Chapter Projects Expenditure Plan, as set forth in Exhibits A through E, fits within the priorities established under the July 20, 2015 One Nation, One Voice Navajo Nation Three Branch Agreement and that it is in the best interests of the Navajo Nation, as well as in the best interests of community development, the expansion of infrastructure(s) on the Navajo Nation, economic development at the local level and the provision of amenities to Navajo communities, to adopt the Sihasin Fund Powerline and Chapter Projects Expenditure Plan, attached as Exhibits A through E.

Section Three. Approval and Adoption of Expenditure Plan

- A. The Navajo Nation hereby approves and adopts the Sihasin Fund Powerline and Chapter Projects Expenditure Plan, attached and incorporated herein as Exhibits A through E.
- B. The Navajo Nation hereby approves and adopts total funding from the Sihasin Fund in the amount of one hundred million six hundred thousand dollars (\$100,600,000.00) with \$18,696,787.92 allocated to Navajo Tribal Utility Authority ("NTUA") for powerline projects; \$4,242,192.99 allocated to NTUA for waterline projects; \$74,076,413.86 allocated to Captial Projects Management Depart ("CPMD") for Chapter projects; \$3,584,605.24 allocated to CPMD for Non-NTUA powerline projects; as summarized in Exhibit A, to implement the Sihasin Fund Powerline and Chapter Projects Expenditure Plan as follows:
 - 1. Year 1: The distribution of \$42,294,332.87 of Sihasin Funds in Navajo Nation Fiscal Year 2018 allocated as

follows: \$2,866,370.94 to NTUA for the first year of NTUA Powerline projects, as set forth in Exhibit B; \$560,557.00 to NTUA for the first year of Waterline projects, as set forth in Exhibit E; \$37,423,205.14 to CPMD for the first year of Chapter projects and administrative costs (\$200,000.00), as set forth in Exhibit D; and \$1,444,199.79 to CPMD for the first year of Non-NTUA Powerline projects, as set forth in Exhibit C.

2. Year 2: The distribution of \$46,203,956.06 of Sihasin Funds in Navajo Nation Fiscal Year 2019 allocated as follows: \$12,154,756.58 to NTUA for the second year of NTUA Powerline projects, as set forth in Exhibit B; \$1,068,666.66 to NTUA for the second year of Waterline projects, as set forth in Exhibit E; \$31,124,968.21 to CPMD for the second year of Chapter projects and administrative costs (\$200,000.00), as set forth in Exhibit D; and \$1,855,564.61 to CPMD for the second year of Non-NTUA Powerline projects, as set forth in Exhibit C.
 3. Year 3: The distribution of \$12,101,711.08 of Sihasin Funds in Navajo Nation Fiscal Year 2020 allocated as follows: \$3,675,660.40 to NTUA for the third year of NTUA Powerline projects, as set forth in Exhibit B; \$2,612,969.33 to NTUA for the third year of Waterline projects, as set forth in Exhibit E; \$5,528,240.51 to CPMD for the third year of Chapter projects and administrative costs (\$200,000.00), as set forth in Exhibit D; and \$284,840.84 to CPMD for the third year of Non-NTUA Powerline projects, as set forth in Exhibit C.
- C. The Sihasin Funds allocated for the Sihasin Fund Powerline and Chapter Projects Expenditure Plan may be further leveraged by the Navajo Nation through bond or loan financing pursuant to the Navajo Nation Bond Financing Act, 12 N.N.C. § 1300 et seq., as amended, using Sihasin Fund Earnings for repayment and financing costs upon the recommendation of the Budget & Finance Committee and approval by a two-thirds (2/3) vote of all members of the Navajo Nation Council.

Section Four. Approval and Adoption of Expenditure Plan Administration

A. The Navajo Nation hereby approves administration of the Sihasin Fund Powerline and Chapter Projects Expenditure Plan as follows:

1. The Navajo Nation Controller shall determine whether the source(s) of the annual distributions of the \$100,600,000.00 will be Sihasin Fund Principal or Income or a combination of both;
2. NTUA Powerline and Waterline Projects. The annual distributions for NTUA Powerline and Waterline Projects, as set forth in Exhibits B and E, shall be released to NTUA through Grant Agreement(s), executed pursuant to 2 N.N.C. §164 (B), as amended, as follows:
 - a. The First Year (Fiscal Year 2018) distributions shall be released to NTUA by no later than the end of Navajo Nation Fiscal Year 2018;
 - b. The Second and Third Year (Fiscal Years 2019 and 2020) distributions shall be released to NTUA by no later than the end of the first quarter of the respective Navajo Nation Fiscal Year;
 - c. NTUA shall not require the Navajo Nation, including its Chapters, nor Navajo individuals, to contribute more funding to complete any project listed in Exhibits B and E, regardless of year funded;
 - d. Any individual Powerline or Waterline project funds that are not spent or encumbered within twenty-four (24) months of distribution to NTUA shall be returned to the Sihasin Fund; and
 - e. NTUA shall account for the Sihasin Funds spent and such accounting or expenditure report, including project status, shall be submitted to CPMD, the Office of President & Vice-President, and the Resources and Development Committee on a quarterly basis.
3. Chapter and Non-NTUA Powerline Projects. The annual distributions for Chapter and Non-NTUA Powerline Projects, as set forth in Exhibits C and D, shall be released to CPMD as follows:

- a. The First Year (Fiscal Year 2018) distributions, including administration costs, shall be released to CPMD by no later than the end of the third quarter of Navajo Nation Fiscal Year 2018;
- b. The Second and Third Year (Fiscal Years 2019 and 2020) distributions, including administration costs, shall be released to CPMD by the end of the first quarter of the respective Navajo Nation Fiscal Year;
- c. Annual distributions to CPMD for administration costs shall not lapse on an annual basis pursuant to 12 N.N.C. §820 (N) or otherwise be returned to or deposited in the Síhasin Fund principal or Navajo Nation General Fund until such time as all Chapter Projects listed on Exhibit C are fully completed;
- d. 12 N.N.C. § 9 (B) is hereby waived and individual Chapter and non-NTUA Powerline Projects implemented and administered by CPMD shall not be subject to 12 N.N.C. § 9 (B)'s ten percent (10%) withholding;
- e. Individual Chapter and non-NTUA Powerline Projects shall be implemented and administered by CPMD consistent with the Navajo Nation Budget Instruction Manual, as amended, unless inconsistent with other provisions of this resolution;
- f. If requested, CPMD may transfer individual Chapter Project funds, accountability, and responsibility to a Local Governance Act ("LGA") Certified Chapter pursuant to a Memorandum of Agreement or other form of grant agreement executed pursuant to 2 N.N.C. § 164 (B), as amended;
- g. Any individual Chapter or non-NTUA Powerline Project funds that are not spent or encumbered within twenty-four (24) months of distribution to CPMD or transfer to a LGA Certified Chapter shall be returned to the Síhasin Fund;

- h. With the exception of project funds and responsibilities transferred to LGA Certified Chapters, CPMD shall account for the Sihasin Funds spent and such accounting or expenditure report shall be included as part of the Executive Branch's quarterly program report submitted to the Resources and Development Committee; and
 - i. LGA Certified Chapters that have been granted Sihasin Fund project funds and responsibilities, shall account for the money spent and such accounting or expenditure report, including project status, shall be submitted to CPMD, the Office of President & Vice-President, and the Resources and Development Committee on a quarterly basis.
- B. NTUA, CPMD and LGA Certified Chapters shall have the authority to enter into match, funding, partnership, cooperative and other cost saving or cost sharing arrangements or leveraging agreements with Navajo Nation entities and enterprises, Navajo Nation Chapters and other political subdivisions, other Navajo Nation programs and federal and state agencies and such agreements shall not be deemed procurement contracts subject to the Navajo Nation Procurement Act, 12 N.N.C. §§ 301 - 371 or Navajo Business Opportunity Act 5 N.N.C. §§ 201 - 215.
 - 1. Notwithstanding the above, all Chapters, working in conjunction with NTUA and/or CPMD, shall have the continuing responsibility to identify ways to further leverage the allocated Sihasin Funds;
 - 2. NTUA and CPMD shall each present an annual leveraging report to the Resource & Development Committee and Budget & Finance Committee during the first quarter of each Navajo Nation Fiscal Year identifying the efforts and success of Chapter(s) in securing additional matching or contribution funding; and
 - 3. With the approval of the Resources & Development Committee, any project costs saved or reduced through leveraging or otherwise shall be available for expenditure on any other project within the respective Chapter deemed construction-ready by CPMD; if there are no construction-ready projects within the respective Chapter, then, with the approval of the

Resources & Development Committee, the saved or reduced costs shall be available for expenditure on any other project within the respective District.

- C. A chapter project, powerline, or waterline project may be changed, including the year funded, or added to Exhibits A through E with the concurrence of the Delegate representing the chapter's Council District and the approvals of the Resources and Development Committee and Budget and Finance Committee, as long as such project has been certified as construction-ready by CPMD or NTUA and the total Sihasin Funding for the District does not exceed \$4,166,666.67.
- D. NTUA, CPMD and LGA Certified Chapters shall report the status of the Sihasin Funds allocated or transferred to them to implement the Powerline and Chapter Projects Expenditure Plan, specifically including the use and status of the Sihasin Funds and the status of projects for which they are responsible, to the Resources & Development, Budget & Finance and Naabik'iyáti' Committees and Office of the President & Vice-President on a quarterly basis.

Section Five. Waiving Navajo Nation Code Provisions Regarding the Capital Budget and Capital Improvement Process Effective Date

Notwithstanding that Sihasin Fund projects are specifically not subject to the Capital Improvement Projects Guidelines Policies and Procedures set forth by TCDCJY-77-99, the Navajo Nation hereby waives the application of 12 N.N.C. § 810 (F), §§ 820 (I) and (M) and § 860 (C) regarding the Capital Budget and Improvement processes to the Powerline and Chapter Projects Expenditure Plan.

Section Six. Effective Date

The Sihasin Fund Powerline and Chapter Projects Expenditure Plan, as set forth above, shall become effective pursuant to 12 N.N.C. § 2505.

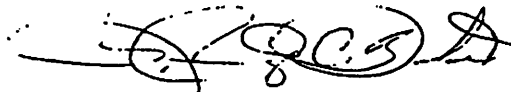
Section Seven. Directives

- A. All Navajo Nation programs, specifically including, but not limited to, the Office of Controller, Office of Management & Budget, CPMD, and Chapters, as well as NTUA, shall take all steps necessary to expeditiously implement the Sihasin Fund Powerline and Chapter Projects Expenditure Plan.

- B. All Navajo Nation programs, as well as NTUA, named in this legislation shall be held accountable for the progress of tasks under their responsibility and control and shall participate in work group meetings, if any, necessary to expeditiously implement the Sihasin Fund Powerline and Chapter Projects Expenditure Plan.
- C. Office of Legislative Services will adjust all figures throughout the legislation and exhibits to reflect amendment totals, with the concurrence of the sponsor. The Navajo Nation directs the Office of Legislative Services to recalculate the final monetary totals such that the figures conform to the amendments passed by the Navajo Nation.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 21 in favor and 00 opposed, on this 17th day of April 2018.



LoRenzo C. Bates, Speaker
Navajo Nation Council

4-27-18

Date

Motion: Honorable Seth Damon
Second: Honorable Steven Begay

Speaker Bates not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

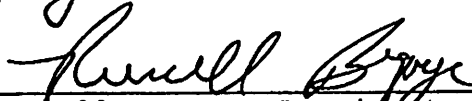
1. I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (c)(10), on this _____ day of _____ 2018.

Russell Begaye, President
Navajo Nation

2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (c)(11), on this _____ day of _____ 2018 for reason(s) expressed in the attached letter to the Speaker

Russell Begaye, President
Navajo Nation

3. I hereby exercise line item veto pursuant to the 2010, certified Initiative, over the supplemental appropriations approved herein by the Navajo Nation Council; on this 7th day of May 2018.



Russell Begaye, President
Navajo Nation

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN
(COVER SHEET)**

EXHIBIT:

A

		NUMBER OF PROJECT FOLDERS
CAPITAL PROJECTS	\$ 74,076,413.86	182
NTUA POWERLINE PROJECTS	\$ 18,696,787.92	29
NON-NTUA PROJECTS	\$ 3,584,605.24	9
NTUA WATERLINE PROJECTS	\$ 4,242,192.99	9
SUBTOTAL	\$ 100,600,000.01	
SIHAASIN APPROPRIATION	\$ 100,600,000.00	229
	\$ (0.01) (Rounding Error)	

	YEAR 1	YEAR 2	YEAR 3	MATCHING FUNDS
CAPITAL PROJECTS	\$37,423,205.14	\$31,124,968.21	\$5,528,240.51	\$17,842,593.31
NTUA POWERLINE PROJECTS	\$2,866,370.94	\$12,154,756.58	\$3,675,660.40	\$540,156.79
NON-NTUA PROJECTS	\$1,444,199.79	\$1,855,564.61	\$284,840.84	\$3,913,859.66
NTUA WATERLINE PROJECTS	\$560,557.00	\$1,068,666.66	\$2,612,969.33	\$15,110,777.71
	\$42,294,332.87	\$46,203,956.06	\$12,101,711.08	\$37,407,387.47

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN
(NTUA POWERLINES)**

**EXHIBIT:
B**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
1	Many Farms	Powerline Phase II	Design/Construction	18-24 months	\$37,432.20	\$227,567.80	\$0.00	\$0.00	\$265,000.00
2	Tselani/ Cottonwood	Powerline Ext. Ph I, II, & Scattered	ROW/Pre-Design	18-24 months	\$0.00	\$265,000.00	\$0.00	\$0.00	\$265,000.00
3	Tsaile/ Wheatfields	Rural Electrification Project Horseshoe Canyon Powerline Ext.	ROW/Pre-Design	18-24 months	\$0.00	\$191,493.75	\$0.00	\$0.00	\$191,493.75
4	Sawmill	Powerline ext.	Pre-Design	12 months	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00
5	Dennehotso	Scattered Powerline Project	Design/Construction	18-24 months	\$40,031.25	\$418,220.75	\$0.00	\$0.00	\$458,252.00
6	Chilchinbeto	Powerline-Assayi-2nd phase	Design/Construction	18-24 months	\$115,000.00	\$1,071,765.53	\$0.00	\$20,000.00	\$1,186,765.53
7	Ojato	Powerline Project	Design/Construction	24-36 months	\$0.00	\$400,000.00	\$641,666.66	\$0.00	\$1,041,666.66
8	Navajo Mountain	Powerline Project	Design/Construction	18-24 months	\$0.00	\$400,000.00	\$641,666.66	\$0.00	\$1,041,666.66
9	Shonto	Powerline	Design/Construction	24-36 months	\$0.00	\$400,000.00	\$641,666.66	\$0.00	\$1,041,666.66
10	Inscription House	Powerline Extension	Design/Construction	24-36 months	\$0.00	\$0.00	\$661,666.68	\$0.00	\$661,666.68
11	Teecnospos	Powerline -North Phase 3	Design/Construction	18-24 months	\$0.00	\$2,233,813.51	\$0.00	\$0.00	\$2,233,813.51
12	Mexican Water	3-Phase Powerline	Construction	18-24 months	\$0.00	\$1,634,047.00	\$0.00	\$0.00	\$1,634,047.00
13	Indian Wells	Salt Seep Powerline -	Design/Construction	18-24 months	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
14	Whitecone	Powerline Scattered	Design/Construction	18-24 months	\$70,000.00	\$0.00	\$164,333.49	\$0.00	\$234,333.49
15	Teesto	Teesto Scattered Powerline	Design/Construction	18-24 months	\$0.00	\$332,273.00	\$0.00	\$45,927.86	\$332,273.00
16	Dilkon	John Draw Powerline Project	Pre-Design	18-24 months	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
17	Leupp	Powerline Project-Grandfalls	Design/Construction	12-18 months	\$0.00	\$733,333.00	\$0.00	\$352,237.50	\$733,333.00

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN
(NTUA POWERLINES)**

**EXHIBIT:
B**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
18	Birdsprings	Powerline Ext. Phase III	Design/Construction	18-24 months	\$84,105.00	\$649,228.00	\$0.00	\$0.00	\$733,333.00
19	Kindahlichil	Single-Phase Powerline Ext.	Design/Construction	18-24 months	\$0.00	\$371,729.00	\$0.00	\$0.00	\$371,729.00
20	Kindahlichil	Powerline (Upper WS Ext.)	Design/Construction	18 months	\$0.00	\$366,873.00	\$0.00	\$0.00	\$366,873.00
21	Coppermine	IV P/L Project	Design/Construction	18-24 months	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
22	Kalbeto	Poweline Project	Design/Construction	18-24 months	\$219,187.50	\$460,812.50	\$0.00	\$0.00	\$680,000.00
23	LeChee	Powerline Project	Construction	16 months	\$92,006.25	\$0.00	\$924,660.25	\$0.00	\$1,016,666.50
24	Klagetoh	Salt Springs Powerline	Design/Construction	36 months	\$39,643.15	\$421,709.06	\$0.00	\$0.00	\$461,352.21
25	Lupton	Powerline	Pre-Design	37 months	\$6,036.07	\$89,074.42	\$0.00	\$49,110.49	\$95,110.49
26	Houck	Powerline	Design/Construction	12-18 months	\$80,000.00	\$273,278.00	\$0.00	\$69,056.25	\$353,278.00
27	Wide Ruins	Boggy Lake/Tanner Springs	Design/Construction	24-36 months	\$200,000.00	\$634,538.26	\$0.00	\$0.00	\$834,538.26
28	Piñon	Scattered Powerline Project	Design Construction	12-18 months	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00
29	Black Mesa	Powerline	Pre-Design/ Design/Construction	24 months	\$1,472,929.52	\$0.00	\$0.00	\$227,606.25	\$1,472,929.52
					\$2,866,370.94	\$12,154,756.58	\$3,675,660.40	GRAND TOTAL	\$18,696,787.92

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN
(NON-NTUA POWERLINES)**

**EXHIBIT:
C**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
1	Alamo	Powerline/Waterline	Construction	6 months	\$694,444.44	\$694,444.45	\$0.00	\$0.00	\$1,388,888.89
2	Tselichii	Powerline Project	Design/Construction	18-24 months	\$0.00	\$ 305,393.00	\$0.00	\$50,000.00	\$305,393.00
3	Manuelito	Powerline Project	Design/Construction	18-24 months	\$0.00	\$ 397,580.00	\$0.00	\$50,000.00	\$397,580.00
4	Chichiltah	Powerline Project	Design/Construction	18-24 months	\$0.00	\$ 337,520.00	\$0.00	\$250,000.00	\$337,520.00
5	Ojo Encino	Eagle Spring Powerline Extension Project	Design/Construction	6 months	\$0.00	\$120,627.16	\$0.00	\$30,156.79	\$120,627.16
6	Pueblo Pintado	Badger Springs Powerline Ext.	Construction	24 months	\$0.00	\$0.00	\$ 284,840.84	\$0.00	\$284,840.84
7	Baca-Prewitt	Powerline Extension	Construction	6 months	\$160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00
8	Whitehorse	Powerline Extension	Construction	12 months	\$133,884.48	\$0.00	\$0.00	\$0.00	\$133,884.48
9	Counselor	Powerline Extension	Construction	13 months	\$455,870.87	\$0.00	\$0.00	\$0.00	\$455,870.87
					\$1,444,199.79	\$1,855,564.61	\$284,840.84	GRAND TOTAL	\$3,584,605.24

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN**

**EXHIBIT:
D**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
1	Newcomb	Helipad	Design/Construction	18-24 months	\$100,000.00	\$339,637.00	\$0.00	\$75,000.00	\$439,637.00
2	Newcomb	Sr. Center Renovation	Plan/Construction	6-8 months	\$228,189.00	\$0.00	\$0.00	\$0.00	\$228,189.00
3	Hogback	New Chapter House	Design/Construction	8-16 months	\$150,018.78	\$593,100.00	\$0.00	\$0.00	\$743,118.78
4	Burnham	Community Center	Design/Construction	18-24 months	\$300,000.00	\$383,500.00	\$0.00	\$0.00	\$683,500.00
5	San Juan	Multi-Purpose Site Improvement Project	Plan/Design/Construction	24 months	\$150,000.00	\$533,333.00	\$0.00	\$0.00	\$683,333.00
6	Upper Fruitland	Renovation Walter Collins Multi-Purpose Bldg	Design/Construction	18-24 months	\$0.00	\$694,444.44	\$0.00	\$0.00	\$694,444.44
7	Nenahmezaad	Multi-Purpose Renovation	Design/Construction	18-24 months	\$0.00	\$694,444.44	\$0.00	\$0.00	\$694,444.44
8	Nazlini	Senior Center	Design/Construction	24 months	\$0.00	\$1,980,000.00	\$0.00	\$60,000.00	\$1,980,000.00
9	Low Mountain	Head Start Facility	Design/Construction	24 months	\$0.00	\$596,666.66	\$0.00	\$0.00	\$596,666.66
10	Blue Gap/Tachee	New Chapter House	Construction	12-18 mths	\$0.00	\$530,000.00	\$0.00	\$150,000.00	\$530,000.00
11	Many Farms	Market Study	Planning	24-36 months	\$0.00	\$265,000.00	\$0.00	\$20,000.00	\$265,000.00
12	Ramah	Chapter Renovation	Design/Construction	24-36 months	\$0.00	\$1,388,888.89	\$0.00	\$20,000.00	\$1,388,888.89
13	Tohajilee	Road Improvement	Design/Construction	36 months	\$1,388,888.89	\$0.00	\$0.00	\$353,000.00	\$1,388,888.89
14	Coyote Canyon	New Chapter Tractor	New Equipment	2-4 mths	\$50,000.00	\$0.00	\$0.00	\$9,000.00	\$50,000.00
15	Coyote Canyon	Senior Center Van	New Equipment	2-4 months	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
16	Coyote Canyon	New Chapter Truck & Flatbed	New Equipment	2-4 months	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00
17	Coyote Canyon	New Warehouse	Other Tribal Facilities	10-12 months	\$0.00	\$38,563.00	\$0.00	\$72,756.00	\$38,563.00
18	Coyote Canyon	Senior Citizen Center	Senior Center Building	10-12 months	\$109,000.00	\$0.00	\$0.00	\$520,000.00	\$109,000.00
19	Coyote Canyon	Parking Lot w/Landscape	Design/Construction	12 months	\$0.00	\$119,455.00	\$0.00	\$0.00	\$119,455.00
20	Coyote Canyon	Bathroom Addition	Design/Construction	12 months	\$126,315.33	\$0.00	\$0.00	\$11,311.00	\$126,315.33
21	Coyote Canyon	N96 Chip Seal	Design/Construction	10-12 months	\$250,000.00	\$0.00	\$0.00	\$75,864.00	\$250,000.00
22	Bahastlah (Twin Lakes)	Caterpillar 420 Fz 4WD Backhoe Loader	Major Equipment	2-4 months	\$143,000.00	\$0.00	\$0.00	\$52,620.00	\$143,000.00
23	Bahastlah (Twin Lakes)	Massey Ferguson 2706E	Major Equipment	2-4 months	\$55,000.00	\$0.00	\$0.00	\$12,000.00	\$55,000.00

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN**

**EXHIBIT:
D**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
24	Bahastlah (Twin Lakes)	Caterpillar 140M3 AWD Motor Grader	Major Equipment	2-4 months	\$238,091.16	\$0.00	\$0.00	\$20,000.00	\$238,091.16
25	Bahastlah (Twin Lakes)	New Warehouse	Design/Construction	8-12 months	\$0.00	\$328,242.33	\$0.00	\$0.00	\$328,242.33
26	Bahastlah (Twin Lakes)	Road Maintenance	Design/Construction	8-12 months	\$0.00	\$69,000.00	\$0.00	\$35,000.00	\$69,000.00
27	Naschitti	New Chapter Truck	Major Equipment	2-4 months	\$73,333.33	\$0.00	\$0.00	\$0.00	\$73,333.33
28	Naschitti	New Warehouse	Design/Construction	12 months	\$0.00	\$376,000.00	\$0.00	\$36,000.00	\$376,000.00
29	Naschitti	966M XE Wheel Loader	Major Equipment	2-4 months	\$231,000.00	\$0.00	\$0.00	\$0.00	\$231,000.00
30	Naschitti	Backhoe	Major Equipment	2-4 months	\$103,000.00	\$0.00	\$0.00	\$0.00	\$103,000.00
31	Naschitti	Cemetery Expansion Project	Design/Construction	12 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
32	Mexican Springs	Deer Springs Road	Design/Construction	12-18 months	\$667,000.00	\$0.00	\$0.00	\$0.00	\$667,000.00
33	Mexican Springs	Road Maintenance, Culverts & Bridges	Design/Construction	12-18 months	\$121,333.34	\$0.00	\$0.00	\$0.00	\$121,333.34
34	Mexican Springs	Massey Ferguson 2706E	Major Equipment	2-4 months	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00
35	Round Rock	Road Improvement-Apache Cty. 590	Pre-Design/Design	18-24 months	\$50,000.00	\$60,000.00	\$228,533.94	\$0.00	\$338,533.94
36	Round Rock	Road Improvement Apache Co. 492	Design/Construction	18-24 months	\$50,000.00	\$60,000.00	\$351,153.69	\$0.00	\$461,153.69
37	Round Rock	Signage Proposal	Design/Construction	6-8 months	\$33,198.50	\$0.00	\$0.00	\$0.00	\$33,198.50
38	Tsaile/Wheatfields	Fencing of Tract	Design/Construction	6-8 months	\$220,000.00	\$0.00	\$0.00	\$0.00	\$220,000.00
39	Tsaile/Wheatfields	Senior Center Rehabilitation of Facility	Design/Construction	6-8 months	\$0.00	\$48,255.00	\$319,000.00	\$0.00	\$367,255.00
40	Tsaile/Wheatfields	Cemetery	Design/Construction	6-8 months	\$20,032.12	\$0.00	\$0.00	\$0.00	\$20,032.12
41	Tsaile/Wheatfields	Chapter Tract Master Plan	Design/Construction	18-24 months	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
42	Rock Point	BIA Road Route 8070	Design/Construction	12-16 months	\$46,100.00	\$143,250.00	\$643,983.00	\$0.00	\$833,333.00
43	Rough Rock	Senior Center	Construction	12 months	\$245,333.33	\$0.00	\$0.00	\$0.00	\$245,333.33
44	Lukachukai	Chapter Fencing	Design/Construction	12-18 months	\$482,903.33	\$0.00	\$0.00	\$20,000.00	\$482,903.33
45	Lukachukai	Chapter Agriculture Building	Construction	6-8 months	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
46	Lukachukai	Chapter Equipment	Major Equipment	4-6 months	\$144,000.00	\$0.00	\$0.00	\$0.00	\$144,000.00
47	Lukachukai	Chapter Equipment Manlift	Major Equipment	6-8 months	\$39,500.00	\$0.00	\$0.00	\$0.00	\$39,500.00

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN**

**EXHIBIT:
D**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
48	Lukachukai	Chapter Senior Center	Construction	12 months	\$86,427.00	\$0.00	\$0.00	\$0.00	\$86,427.00
49	Lukachukai	Chapter Welding Machinery	Major Equipment	6-8 months	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00
50	Lukachukai	Chapter Roping Box	Major Equipment	6-8 months	\$3,503.00	\$0.00	\$0.00	\$0.00	\$3,503.00
51	Crystal	Fire Suppression System	Construction	6-12 months	\$876,000.00	\$0.00	\$0.00	\$285,000.00	\$876,000.00
52	Fort Defiance	Solar Street Lights	Construction	12 months	\$0.00	\$972,025.00	\$0.00	\$283,503.00	\$972,025.00
53	Fort Defiance	Street Rehabilitation	Design/Construction	24 months	\$69,641.67	\$0.00	\$0.00	\$0.00	\$69,641.67
54	Red Lake	Utility System Upgrade	Design/Construction	1-6 months	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00
55	Red Lake	Street Improvement	Design/Construction		\$100,000.00	\$250,000.00	\$300,000.00	\$0.00	\$650,000.00
56	Red Lake	Chapter Complex	Plan/Design/Construction		\$0.00	\$0.00	\$321,666.67	\$0.00	\$321,666.67
57	Sawmill	Bathroom Additions	Construction	12 months	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
58	Sawmill	Renovate Chapter House	Construction	6 months	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$500,000.00
59	Sawmill	N7 Road Rehab	Design		\$271,666.67	\$0.00	\$0.00	\$0.00	\$271,666.67
60	Dennehotso	Transfer Station	Design/Construction	24 months	\$40,000.00	\$100,000.00	\$0.00	\$0.00	\$140,000.00
61	Dennehotso	Veterans Park	Construction	36 months	\$0.00	\$225,000.00	\$0.00	\$7,000.00	\$225,000.00
62	Dennehotso	Warehouse	Construction	12 months	\$0.00	\$162,025.82	\$0.00	\$20,000.00	\$162,025.82
63	Kayenta	Diversion Dam Rehabilitation Project	Design/Construction	24-36 months	\$0.00	\$1,344,623.31	\$0.00	\$455,000.00	\$1,344,623.31
64	Kayenta	Multi-Purpose Building	Plan/Design/Construction	24 months	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00
65	Chilchinbeto	Multi-Purpose Building	Plan/Design/Construction		\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
66	Shiprock	Chapter Renovation	Design/Construction	12 months	\$50,000.00	\$400,000.00	\$0.00	\$0.00	\$450,000.00
67	Shiprock	Senior Center	Construction	12 months	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00
68	Shiprock	Elderly Care Site	Planning	8 months	\$17,000.00	\$0.00	\$0.00	\$0.00	\$17,000.00
69	Shiprock	Wellness Center	Design/Construction	12 months	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
70	Shiprock	Former BIA Compound	Testing/Planning	24 months	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00
71	Shiprock	Utility Hook-Up/Restroom Renovations	Construction	8 months	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
72	Shiprock	River Trail & Community Park	Construction	9 months	\$56,000.00	\$0.00	\$0.00	\$0.00	\$56,000.00
73	Shiprock	15 Secure Land Designation	Planning	24 months	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
74	Shiprock	Rural Addressing	Construction	12 months	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
75	Shiprock	Roads-Indian Village	Major Equipment	12 months	\$318,000.00	\$0.00	\$0.00	\$0.00	\$318,000.00
76	Shiprock	South Side Incident Command Center	Construction	24 months	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN**

**EXHIBIT:
D**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
77	Shiprock	New Traffic Lights	Construction	12 months	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
78	Shiprock	Shiprock Cemetery	Plan/Design/Construction	12 months	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00
79	Shiprock	Plan/Design 36 acre Tract	Plan/Design/Construction	24 months	\$85,000.00	\$0.00	\$0.00	\$0.00	\$85,000.00
80	Shiprock	Visitor Center	Plan/Design	12 months	\$360,666.66	\$0.00	\$0.00	\$0.00	\$360,666.66
81	Shiprock	Widening San Francisco Peak Blvd.	Plan/Design	12 months	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
82	Beclabito	Beclabito Road Project N5113	Design/Construction	24-36 months	\$0.00	\$0.00	\$615,000.00	\$0.00	\$615,000.00
83	Cove	Cove Senior Center	Construction	8-12 months	\$255,704.00	\$0.00	\$0.00	\$0.00	\$255,704.00
84	Cove	Cove Veterans Pavilion	Planning/Design	10-12 months	\$0.00	\$130,000.00	\$0.00	\$8,000.00	\$130,000.00
85	Gadiahli	Gadiahli Tokol Infrastructure New Development	Design/Construction	10-12 months	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00
86	Red Valley	Transfer Station	Design/Construction	24-36 months	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
87	Sheep Springs	Multi-Purpose Building	Construction	8-12 months	\$682,629.66	\$0.00	\$0.00	\$240,000.00	\$682,629.66
88	Two Grey Hills/Toadlena	ROW N19	Pre-Design	8-12 months	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00
89	Tse Alnaozt'i'i	Soto Road Design	Design	24-36 months	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
90	Beclabito	Fiber Optic - Broadband	Planning/Design	12-18 months	\$708,333.00	\$0.00	\$0.00	\$0.00	\$708,333.00
91	Cove	Agriculture - Watershed Study	Planning/Design	12-18 months	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00
92	Tse'lichii	New Senior Center	Design/Construction	12-24 months	\$0.00	\$1,600,000.00	\$0.00	\$400,000.00	\$1,600,000.00
93	Tsayatoh	Chapter Renovation	Design/Construction	12-16 months	\$0.00	\$500,000.00	\$0.00	\$100,000.00	\$500,000.00
94	Baahaali	Pine Haven Road	Design/Construction	18-24 months	\$0.00	\$600,000.00	\$0.00	\$655,000.00	\$600,000.00
95	Baahaali	Senior Center (Renov./Addition)	Design/Construction	8-12 months	\$150,000.00	\$0.00	\$0.00	\$450,000.00	\$150,000.00
96	Rock Springs	Multi-Purpose Building	Pre-Design	20-24 months	\$0.00	\$276,173.66	\$0.00	\$450,000.00	\$276,173.66
97	Inscription House	Solid Waste Transfer Station	Design/Construction	24-36 months	\$0.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00
98	Inscription House	House Wiring	Design/Construction	24-36 months	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
99	Red Mesa	Chapter House Renovation	Design/Construction	12 months	\$238,249.15	\$0.00	\$0.00	\$0.00	\$238,249.15
100	St. Michael's	New Chapter House	Construction	10-14 mths	\$2,083,333.33	\$0.00	\$0.00	\$53,409.00	\$2,083,333.33
101	Oaksprings	Chapter Major Renovation	Design/Construction	24 months	\$1,000,000.00	\$1,083,333.33	\$0.00	\$10,000.00	\$2,083,333.33

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
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NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
102	Greasewood Springs	Master Tract Plan	Planning, Pre-Design, Design/Construction	12-24 months	\$400,000.00	\$433,333.33	\$0.00	\$0.00	\$833,333.33
103	Dikou	Multi Purpose Complex	Planning	12 months	\$333,333.33	\$0.00	\$0.00	\$120,000.00	\$333,333.33
104	Dikou	Chapter Tract Infrastructure Upgrade	Plan/Design	12 months	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00
105	Indian Wells	HVAC Unit	Major Equipment	4-6 months	\$25,000.00	\$0.00	\$0.00	\$66,000.00	\$25,000.00
106	Indian Wells	Senior Center Facility Repairs	Planning	12 months	\$265,000.00	\$279,393.67	\$0.00	\$0.00	\$544,393.67
107	Indian Wells	10 Commercial Site Development	Planning	18-24 months	\$200,000.00	\$0.00	\$0.00	\$678,000.00	\$200,000.00
108	Whitecone	Road Improvement	Design/Construction	18-24 months	\$194,000.00	\$0.00	\$0.00	\$0.00	\$194,000.00
109	Whitecone	JW2 - Master Tract Plan	Planning, Pre-Design, Design/Construction	12-24 months	\$66,000.00	\$0.00	\$0.00	\$0.00	\$66,000.00
110	Whitecone	Motor Grader	Major Equipment	6-8 months	\$339,000.00	\$0.00	\$0.00	\$0.00	\$339,000.00
111	Teesto	Community Center	Design/Construction	18-24 months	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
112	Standing Rock	Tseiah Head Start	Construction	8-12 months	\$3,269,616.66	\$0.00	\$0.00	\$125,000.00	\$3,269,616.66
113	Whiterock	Chapter Renovation	Design/Construction	6-8 months	\$500,000.00	\$0.00	\$0.00	\$359,476.65	\$500,000.00
114	Huerfano	Senior Center	Design/Construction	8-12 months	\$0.00	\$397,050.00	\$0.00	\$53,261.00	\$397,050.00
115	Chinle	N7 Solar Stree Light	Pre-Design, Design/Construction	24 months	\$50,000.00	\$1,735,534.45	\$0.00	\$0.00	\$1,785,534.45
116	Chinle	Del Muerto Headstart Improvement	Construction	12 months	\$0.00	\$0.00	\$301,496.21	\$0.00	\$301,496.21
117	Cameron	Cultural Center	Pre-Design	24 months	\$250,000.00	\$250,000.00	\$133,333.00	\$0.00	\$633,333.00
118	Cameron	Demonstration Farm	Planning	18-24 months	\$100,001.66	\$0.00	\$0.00	\$0.00	\$100,001.66
119	Coalmine	Chapter House Building Repair	Renovation	12-18 months	\$200,000.00	\$533,333.00	\$0.00	\$10,000.00	\$733,333.00
120	Birdsprings/Leupp	Commercial Farm Project	Planning	24 months	\$250,000.00	\$200,000.00	\$50,000.00	\$0.00	\$500,000.00
121	Toland Lake	New Senior Center Replacement	Design/Construction	18-24 months	\$0.00	\$733,333.00	\$0.00	\$0.00	\$733,333.00
122	Cornfields	Community/ Veterans Cemetery	Design/Construction	12 months	\$66,333.33	\$0.00	\$0.00	\$0.00	\$66,333.33
123	Cornfields	Deer Point Development	Pre-Design	24-36 months	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00

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124	Cornfields	Sunnse Low Water Crossing (Road)	Pre-Design	26-36 months	\$0.00	\$266,000.00	\$0.00	\$0.00	\$266,000.00
125	Cornfields	Rural Address LRAC E-911	Design/Construction	12 months	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
126	Cornfields	Backhoe Purchase	Purchase	6 months	\$40,000.00	\$0.00	\$0.00	\$25,000.00	\$40,000.00
127	Cornfields	Green House	Design/Construction	12 months	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
128	Kindalichii	Chapter House Parking Lot	Design/Construction	12-24 months	\$94,731.32	\$0.00	\$0.00	\$0.00	\$94,731.32
129	Jeddito	Backhoe Purchase	Major Equipment	6 months	\$107,064.66	\$0.00	\$0.00	\$0.00	\$107,064.66
130	Jeddito	Bathroom Addition (Coldwater Loop)	Design/Construction	18-24 months	\$0.00	\$363,134.33	\$0.00	\$0.00	\$363,134.33
131	Jeddito	Bathroom Addition (Upper Highland/ Sitting Rk)	Design/Construction	18-24 months	\$0.00	\$363,134.34	\$0.00	\$0.00	\$363,134.34
132	Steamboat	Old Chapter Renovation (Stone Bldg.)	Construction	8-12 months	\$220,000.00	\$0.00	\$0.00	\$0.00	\$220,000.00
133	Steamboat	Chapter Building Renovation	Design/Construction	18-24 months	\$0.00	\$0.00	\$400,000.00	\$50,000.00	\$400,000.00
134	Steamboat	Chapter Warehouse	Design/Construction	18-24 months	\$0.00	\$213,333.33	\$0.00	\$25,000.00	\$213,333.33
135	Ganado	Senior Center Building	Design/Construction	18-24 months	\$0.00	\$833,333.34	\$0.00	\$0.00	\$833,333.34
136	Coppermine	Backhoe	Major Equipment	4-6 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
137	Coppermine	Multipurpose Building	Pre-Design	18-24 months	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
138	Coppermine	Western Navajo Pipeline, Fireflow, Storage Tank	Design/Construction	18-24 months	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
139	Kalbeto	Kalbeto Design Infrastructure	Design/Construction	18-24 months	\$0.00	\$370,000.00	\$0.00	\$0.00	\$370,000.00
140	Tonalea	Government Building	Construction	8-12 months	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00
141	Klagetoh	Head Start Project	Pre-Design	8-12 months	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
142	Lupton	Basketball Court Development	Pre-Design	12 months	\$0.00	\$53,795.00	\$0.00	\$0.00	\$53,795.00
143	Lupton	Cemetery	Pre-Design	13 months	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
144	Lupton	Warehouse Renovation	Pre-Design	14 months	\$68,795.00	\$0.00	\$0.00	\$0.00	\$68,795.00

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
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**EXHIBIT:
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NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design,	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
145	Lupton	Housewiring	Construction	15 months	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00
146	Lupton	Road Improvement	Pre-Design	16 months	\$0.00	\$0.00	\$75,040.00	\$0.00	\$75,040.00
147	Nahatadzil	Shopping Center	Construction	12-18 months	\$1,265,035.70	\$0.00	\$0.00	\$7,200,000.00	\$1,265,035.70
148	Houck	Bathroom Additions	Design/Construction	18-24 months	\$60,000.00	\$255,000.00	\$0.00	\$0.00	\$315,000.00
149	Houck	Cemetery	Plan/Design/Construction	18-24 months	\$46,722.00	\$0.00	\$0.00	\$0.00	\$46,722.00
150	Houck	9402 Road Improvement	Plan/Design	18-24 months	\$85,000.00	\$0.00	\$0.00	\$0.00	\$85,000.00
151	Tuba City	Senior Center	Design/Construction	18-24 months	\$1,400,000.00	\$2,766,666.66	\$0.00	\$370,000.00	\$4,166,666.66
152	Casamero Lake	McKinley County Rd.19 Construction Project	Construction	24 months	\$2,811,443.31	\$0.00	\$0.00	\$0.00	\$2,811,443.31
153	Baca-Prewitt	Backhoe	Major Equipment	4-6 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
154	Baca-Prewitt	New Warehouse	Pre-Design	12-18 months	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
155	Hardrock	Senior Center Facility Repairs	Design/Construction	24 months	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
156	Hardrock	ADA	Design/Construction	24 months	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00
157	Hardrock	Walk-In Shower	Design/Construction	24 months	\$52,269.00	\$0.00	\$0.00	\$0.00	\$52,269.00
158	Hardrock	HVAC Unit	Design/Construction	24 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
159	Hardrock	Vehicle	Major Equipment	24 months	\$74,886.00	\$0.00	\$0.00	\$0.00	\$74,886.00

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN**

**EXHIBIT:
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160	Hardrock	Wellness Equipment	Major Equipment	24 months	\$44,940.00	\$0.00	\$0.00	\$0.00	\$44,940.00
161	Piñon	Chapter Communication Systems Upgrade	Major Equipment	10 months	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
162	Piñon	Chapter House Perimeter Fencing	Construction	6 months	\$21,660.00	\$0.00	\$0.00	\$0.00	\$21,660.00
163	Piñon	Clearances for Withdrawal of Land for Community	Pre-Design	12-18 months	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
164	Piñon	Chapter Vehicle w/ Metal 1000 gal. Water Tank	Major Equipment	2-4 months	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
165	Piñon	Chapter Vehicle	Major Equipment	2-4 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
166	Piñon	Rural Addressing	Construction	12 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
167	Piñon	Housewiring/Bathroom Additions	Construction	12 months	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
168	Piñon	Housewiring/Bathroom Additions	Construction	12 months	\$23,648.14	\$0.00	\$0.00	\$0.00	\$23,648.14
169	Piñon	N8030 Road Project	Design/Construction	24 months	\$0.00	\$0.00	\$68,334.00	\$0.00	\$68,334.00
170	Piñon	Dzilijün Public Safety Utility	Planning	18 months	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00
171	Piñon	Dzilijün College Land Withdrawal	Planning	24 months	\$0.00	\$0.00	\$83,000.00	\$0.00	\$83,000.00
172	Forest Lake	Senior Center (Renov./Addition)	Design/Construction	24 months	\$500,000.00	\$0.00	\$0.00	\$50,000.00	\$500,000.00
173	Whippoorwill Springs	Renovation-Sr. Center, Warehouse, Admin. Building	Design/Construction	24 months	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00
174	Iyanbito	Garden & Community Project	Pre-Design	4-6 months	\$0.00	\$10,000.00	\$97,700.00	\$0.00	\$107,700.00
175	Iyanbito	Head Start Project	Pre-Design	8-10 months	\$0.00	\$576,744.44	\$0.00	\$238,528.00	\$576,744.44

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN**

**EXHIBIT:
D**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
176	Iyanbito	Veterans	Pre-Design	6-8 months	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
177	Thoreau	Veterans Building	Design/Construction	12-18 months	\$0.00	\$694,444.00	\$0.00	\$700,000.00	\$694,444.00
178	Mariano Lake	Multi-Purpose Building	Construction	8-12 months	\$391,044.90	\$0.00	\$0.00	\$291,255.66	\$391,044.90
179	Mariano Lake	Lake House Wiring	Construction	6-8 months	\$303,400.00	\$0.00	\$0.00	\$0.00	\$303,400.00
180	Pinedale	Veterans Building	Construction	8-12 months	\$694,444.44	\$0.00	\$0.00	\$96,609.00	\$694,444.44
181	Smithlake	Bay/Shop Building	Construction	6-10 months	\$694,444.44	\$0.00	\$0.00	\$0.00	\$694,444.44
182	Churchrock	Multi-Purpose Building	Design/Construction	18-24 months	\$0.00	\$694,444.44	\$0.00	\$0.00	\$694,444.44
***	Window Rock	Administrative Funds	***	***	\$200,000.00	\$200,000.00	\$200,000.00		\$600,000.00
					\$37,423,205.14	\$31,124,968.21	\$5,528,240.51	GRAND TOTAL	\$74,076,413.86

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN
(WATERLINES)**

**EXHIBIT:
E**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
1	Tselan/ Cottonwood	Waterline	Construction	18-24 months	\$0.00	\$265,000.00	\$0.00	\$0.00	\$265,000.00
2	Rough Rock	Low Water project	Design/ Construction	16-24 months	\$0.00	\$588,000.00	\$0.00	\$0.00	\$588,000.00
3	Tohatchi	Waterline	Plan/ Design/ Construction	36 months	\$200,000.00	\$0.00	\$633,333.33	\$25,000.00	\$833,333.33
4	Crystal	Green Knoll/Split Mesa Waterline and Water Storage	Plan/ Design/Construction	36 months	\$100,000.00	\$65,666.66	\$0.00	\$0.00	\$165,666.66
5	Shiprock	Waterline Extension/Updates	Pre-Design (ROW, Survey, Assessment)	36 months	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
6	Tofikan	Water line extension	Plan/ Design/ Construction	24 months	\$60,557.00	\$0.00	\$0.00	\$5,000.00	\$60,557.00
7	Chinle	Waterline-SpiderRock Phase 2.5	Plan/ Design/ Construction	24 months	\$50,000.00	\$0.00	\$1,379,636.00	\$0.00	\$1,429,636.00
8	Chinle	Water Well-Construction	Design/ Construction	36 months	\$50,000.00	\$0.00	\$600,000.00	\$0.00	\$650,000.00
9	Cornfields	Waterline	Pre-Design (ROW)	24 months	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
					\$560,557.00	\$1,068,666.66	\$2,612,969.33	GRAND TOTAL	\$4,242,192.99

RCS# 1069

NAVAJO NATION

Spring Session

4/17/2018
11:53:07 PM

Amd# to Amd#	Legislation 0116-18:	PASSED
MOT Damon	Adopting the Sihasin Fund	
SEC Begay, S	Powerline and Chapter Projects	
	Expenditure Plan Pursuant...	

Yea : 21

Nay : 0

Excused : 0

Not Voting : 3

Yea : 21

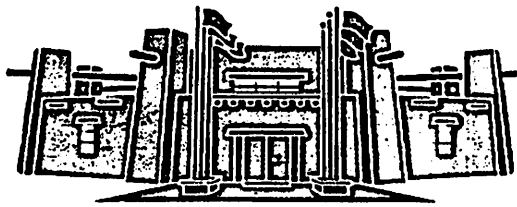
Begay, K	Chee	Hale	Slim
Begay, NM	Crotty	Jack	Smith
Begay, S	Damon	Perry	Tso
BeGaye, N	Daniels	Pete	Witherspoon
Bennett	Filfred	Phelps	Yazzie
Brown			

Nay : 0

Excused : 0

Not Voting : 3

Bates	Tsosie	Shepherd
-------	--------	----------



MEMORANDUM

TO: Honorable Arbin Mitchell
Law and Order Committee
25th Navajo Nation Council

FROM: K. A. Lowell
Kristen A. Lowell, Principal Attorney
Office of Legislative Counsel

DATE: October 31, 2025

RE: **AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE AND NAABIK'ÍYÁTI' COMMITTEES AND NAVAJO NATION COUNCIL; AMENDING RESOLUTION CAP-35-18 BY APPROVING A TWO-YEAR EXTENSION FOR THE EXPENDITURE OF SÍHASIN FUNDS FOR CHAPTER PROJECTS**

Per your request, the Office of Legislative Counsel has prepared the above-referenced proposed legislation and associated legislative summary sheet. Based on existing law, the legislation as drafted is legally sufficient. However, as with all legislation, the proposed resolution is subject to review by the courts in the event of a challenge.

The Office of Legislative Counsel recommends the appropriate standing committee(s) reviews based on the authority of the standing committees outlined in 2 N.N.C. §§ 301, 401, 501, 601, and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration. 2 N.N.C. § 164(A)(5).

Please review the proposed legislation to ensure it is drafted to your satisfaction. If you approve, please sign as "Primary Sponsor" and submit it to the Office of Legislative Services where the proposed legislation will be given a tracking number and referred to the Office of the Speaker. If the proposed legislation is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of any revisions requested.

25-476-1

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0252-25_

SPONSOR: Arbin Mitchell

TITLE: An Action Relating to Health, Education and Human Services, Resources and Development, Budget and Finance and Naabik'iyáti' Committees and Navajo Nation Council; Amending Resolution CAP-35-18 by Approving a Two-Year Extension for the Expenditure of Síhasin Funds for Chapter Projects

Date posted: _November 05, 2025 at 10:35AM_

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

**Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586**

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

**THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY**

LEGISLATION NO.: 0252-25

SPONSOR: Honorable Arbin Mitchell

TITLE: An Action Relating to Health, Education and Human Services, Resources and Development, Budget and Finance and Naabik'iyáti' Committees and Navajo Nation Council; Amending Resolution CAP-35-18 by Approving a Two-Year Extension for the Expenditure of Síhasin Funds for Chapter Projects

Posted: November 5, 2025 at 10:35 AM

5 DAY Comment Period Ended: November 10, 2025

Digital Comments received:

Comments Supporting	1. Yvonne Murphy
Comments Opposing	<i>None</i>
Comments/Recommendations	<i>None</i>



**Legislative Secretary II
Office of Legislative Services**

November 12, 2025; 8:49 AM

Date/Time

From: Yvonne Murphy
Sent: Thursday, November 6, 2025 11:12 AM
To: comments
Subject: [EXTERNAL]Legislation 0252-25

CAUTION: EXTERNAL EMAIL: This email originates from outside of the organization. Do not open attachments or click on links from unknown sources.

Respectfully requesting all Honorable Navajo Nation Council Delegates to support legislation 0252-25 sponsored by Hon. Delegate Arbin Mitchell - Amending CAP-35-18 for a two year extension of Shasin Chapter Projects.

I am the Tse Si Ani (Lupton) Chapter Manager and former Chapter President during the time CAP-35-18 was approved by the council. Appropriated amounts for chapter projects was \$310,630.00 for five projects: 1) 9402 Road Improvement, 2) Cemetery, 3) Housewiring, 4) Basketball Court Development, and 5) Warehouse Renovation.

Since 2018 to date, the chapter has not expended any of these funds. Challenges in expending funds have been due to: 1) acquiring business unit numbers for the projects. Business unit numbers were assigned in 2022. It took 4 years. 2) Locating and ensuring project amendments were completed and recorded at OMB. This is still an ongoing issue. 3) Loss of documents/unknown location of project documents between OMB/ OOC/DCD/Legislative Services Office.

Due to these challenges, the chapter has not been able to expend the funds. The chapter needs to locate funds and begin expending funds as soon as possible.

Whereby, I wholly support this legislation to amend CAP-35-18 for another two years and hopefully, the chapter will be able to utilize the funds.

Thank you,

Yvonne Murphy, Tse Si Ani Chapter Manager
Lupton, AZ

**HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE
25TH NAVAJO NATION COUNCIL**

**THIRD YEAR 2025
COMMITTEE REPORT**

Madame Speaker,

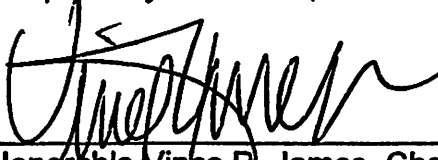
The **HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE** to whom has been assigned:

Legislation No. 0252-25: An Action Relating to Health, Education and Human Services, Resources and Development, Budget and Finance and Naabik'iyáti' Committees and Navajo Nation Council; Amending Resolution CAP-35-18 by Approving a Two-Year Extension for the Expenditure of Síhasin Funds for Chapter Projects.

Sponsor: Delegate Arbin Mitchell

Has had it under consideration and reports a **Do Pass** with no amendment and thence refers the legislation to the Resources and Development Committee.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Vince R. James", written over a horizontal line.

Honorable Vince R. James, Chairperson
Health, Education and Human Services Committee
25th Navajo Nation Council

Date: November 17, 2025

Main Motion:

Motion: Honorable Helena Nez Begay

Second: Honorable Curtis Yanito

Vote: 3-2-1

HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE
Regular Meeting
November 17, 2025

Legislation No. 0252-25: An Action Relating to Health, Education and Human Services, Resources and Development, Budget and Finance and Naabik'iyáti' Committees and Navajo Nation Council; Amending Resolution CAP-35-18 by Approving a Two-Year Extension for the Expenditure of Síhasin Funds for Chapter Projects.

Sponsor: Delegate Arbin Mitchell

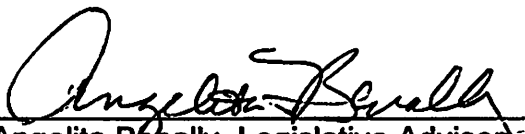
VOTE TALLY:

Main Motion:

Motion: Honorable Helena Nez Begay
Second: Honorable Curtis Yanito
Yea: Honorable Helena Nez Begay; Honorable Andy Nez; Honorable Germaine Simonson;
Nay: Honorable George Tolth, Honorable Curtis Yanito
Not Voting: Honorable Vince R. James (Presiding)
Excused:
Absent:
Vote: 3-2-1



Honorable Vince R. James, Chairperson
Health, Education and Human Services Committee
25th Navajo Nation Council



Angelita Behally, Legislative Advisor
Health, Education and Human Services Committee
Office of Legislative Services

25th NAVAJO NATION COUNCIL
Fourth Year 2026

Madame Speaker:

The **RESOURCES & DEVELOPMENT COMMITTEE** to whom has been assigned

NAVAJO LEGISLATIVE BILL # 0252-25:

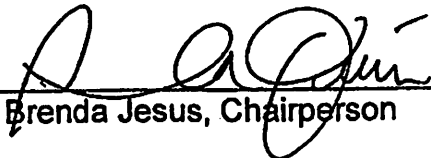
An Action Relating to Health, Education and Human Resources, Resources and Development, Budget and Finance and Naabikiyati Committees and Navajo Nation Council; Amending Resolution CAP-35-18 BY Approving a Two-Year Extension for the Expenditure of Sihasin Funds for Chapter Projects

Sponsor: Arbin Mitchell, Council Delegate

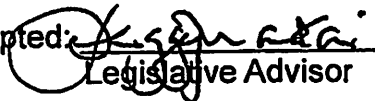
has had it under consideration and reports the same with the recommendation that It **Do Pass** without amendment.

And, therefore referred to the **BUDGET & FINANCE** Committee

Respectfully submitted



Brenda Jesus, Chairperson

Adopted: 

Legislative Advisor

Not Adopted: _____
Legislative Advisor

DATE: February 2, 2026

Consent Agenda Item

The vote was 4 in favor 0 opposed yeas: *Shawna Ann Claw, Rick Nez, Danny Simpson, Otto Tso*

Main Motion: Danny Simpson

Second: Otto Tso

RESOURCES & DEVELOPMENT COMMITTEE
February 2, 2026
Regular Meeting

VOTE TALLY SHEET:

Legislation No. 0252-25: An Action Relating to Health, Education and Human Resources, Resources and Development, Budget and Finance and Naabikiyati Committees and Navajo Nation Council; Amending Resolution CAP-35-18 By Approving a Two-Year Extension for the Expenditure of Sihasin Funds for Chapter Projects
Sponsor: Arbin Mitchell, Council Delegate

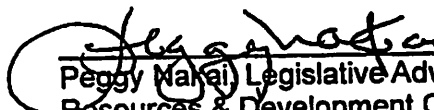
Consent Agenda Item
Motion: Danny Simpson
Second: Otto Tso
Vote: 4-0, Chairperson not voting

Final Vote Tally:

Shawna A. Claw	y	
Brenda Jesus		
Casey Allen Johnson		
Rickie Nez	y	
Danny Simpson	y	
Otto Tso	y	

Excused: Casey Allen Johnson


Brenda Jesus, Chairperson
Resources & Development Committee


Peggy Nakai, Legislative Advisor
Resources & Development Committee

**THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY**

LEGISLATION NO.: 0252-25

SPONSOR: Honorable Arbin Mitchell

TITLE: An Action Relating to Health, Education and Human Services, Resources and Development, Budget and Finance and Naabik'iyáti' Committees and Navajo Nation Council; Amending Resolution CAP-35-18 by Approving a Two-Year Extension for the Expenditure of Síhasin Funds for Chapter Projects

Posted: November 5, 2025 at 10:35 AM

5 DAY Comment Period Ended: November 10, 2025

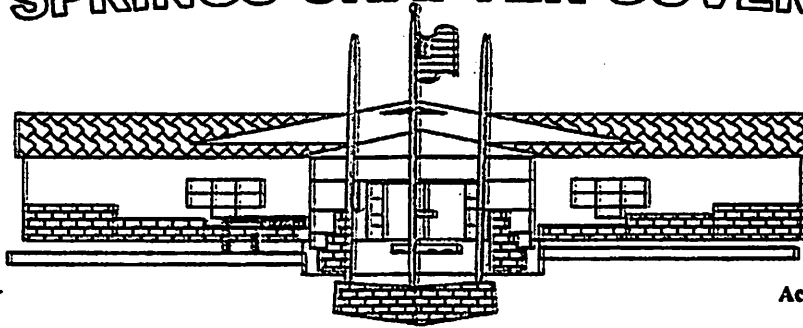
Digital Comments received:

Comments Supporting	1. Madelena Yazzie
Comments Opposing	<i>None</i>
Comments/Recommendations	<i>None</i>


**Legislative Secretary II
Office of Legislative Services**

June 04, 2026; 8:34 AM
Date/Time

OAK SPRINGS CHAPTER GOVERNMENT



President
Andrew Lynch, Jr

Vice-President
Cecilia Wauneka

Secretary/Treasurer
Elizabeth Kuipers

Grazing Member
Ben Smith

Council Delegate
Brenda Jesus

Chapter Coordinator
Madelena Yazzie

Account Maintenance Specialist
VACANT

May 28, 2026

TO: Honorable Members of the 25th Navajo Nation Council

FROM: Madelena Yazzie, CSC
Oak Springs Chapter

SUBJECT: Support for Legislation No. 0252-25

Dear Honorable Members of the 25th Navajo Nation Council,

Oak Springs Chapter hereby expresses its support for Arbin Mitchell Legislation No. 0252-25, which amends Resolution CAP-35-18 by approving a two-year extension for the expenditure of Sihasin Funds for chapter projects.

We respectfully request that the 25th Navajo Nation Council consider, approve, and pass this legislation. Our chapter supports this legislation because additional time is needed to complete our chapter projects. The chapter community fully supports utilizing these project funds for the continued improvements and completion of the existing renovation project.

Thank you for your consideration and continued support to Oak Springs and Pine Springs communities.

Sincerely,

Madelena Yazzie
Community Services Coordinator
Oak Springs Chapter

Concurrence:

Andrew Lynch, Jr., Chapter President

Cecilia Wauneka, Chapter Vice-President

Elizabeth H. Kuipers, Chapter Secretary/Treasurer

2. Overview of Legislation by CPMD / DCD

Prepared for: Budget & Finance Committee of the 25th Navajo Nation Council

Prepared by: Capital Projects Management Department

Date: July 8, 2026

Background

Navajo Nation Legislation No. 0252-25 was introduced on October 31, 2025 to amend Resolution CAP-35-18 by extending the expenditure period for Chapter Síhasin Fund projects. The legislation was developed in response to ongoing project implementation challenges faced by Chapters across the Navajo Nation, including delays associated with project planning, environmental reviews, procurement, contracting, design, engineering, and construction activities.

The Division of Community Development (DCD) identified that many Chapter projects funded through the Síhasin Fund remained active but required additional time to reach completion. To prevent a reversion of funding and support the successful delivery of critical community infrastructure projects, DCD requested under NN Legislation No. 0252-25 a two - year extension of the expenditure deadline.

Purpose of the Legislation

The primary purpose of Legislation No. 0252-25 is to provide Chapters with additional time to expend and encumber Síhasin Fund allocations approved under Resolution CAP-35-18, thereby ensuring that projects can proceed to completion without the risk of funds reverting prematurely.

Previous reviews of the legislation have incorporated information from key entities involved in expenditure. This report includes updated input from NTUA, CPMD, OMB and OOC, see Exhibits.

Key Provisions

Extension of Expenditure Period

Legislation No. 0252-25 amends CAP-35-18 by extending the allowable expenditure and encumbrance period for Chapter projects from:

- **72 months (6 years)** Resolution No. CJA-03-21
- **96 months (8 years)** Resolution No. CMY-45-23

This amendment provides a **two-year extension** for Chapters to utilize awarded Síhasin Fund allocations.

Revised Reversion Timeline

Under the amended legislation, project funds will revert to the Síhasin Fund only if they remain unspent or unencumbered after **96 months**, rather than the previous 72-month limitation.

Support for Project Completion

The extension acknowledges the complexities involved in delivering capital improvement projects and provides flexibility for Chapters to:

- Complete project planning and development activities;
- Address procurement and contracting requirements;
- Satisfy environmental and regulatory compliance obligations;
- Finalize design and engineering services;
- Complete construction and project closeout activities.

Impact on Chapters

Legislation No. 0252-25 benefits Chapters by:

- Preserving access to previously approved Síhasin Fund allocations;
 - Reducing the risk of project funding reversion;
 - Allowing additional time to address project delays beyond Chapter control;
 - Supporting completion of community infrastructure and facility improvement projects;
 - Enhancing the ability of Chapters to fully leverage allocated resources for long-term community benefit.
-

Impact on the Capital Projects Management Department (CPMD)

The Capital Projects Management Department is responsible for the administration and coordination, and development of the Navajo Nation Capital Projects. The department plays a critical role in assisting Chapters with project implementation. The extension provided through Legislation No. 0252-25 allows CPMD additional time to support Chapters in the areas of:

- Project planning and feasibility assessments;
- Design and engineering coordination;
- Environmental compliance reviews;
- Procurement and contracting processes;
- Construction administration and oversight;
- Project monitoring and closeout.

The additional two-year extension strengthens CPMD's ability to work directly with Navajo Nation Chapters to advance projects from planning through completion. CPMD provides weekly online technical assistance every Wednesday, where Chapter officials can receive guidance from Project Managers and key staff on project planning, funding opportunities, project development, procurement requirements, compliance and overall project management.

CPMD is currently operating with a limited number of Project Managers and is not fully staffed. Despite these staffing challenges, each Project Manager is responsible for managing multiple projects across several Chapters while continuing to provide technical support and project oversight. The additional two-year extension provides CPMD with the necessary time to effectively manage its existing workload, continue supporting Chapters, and ensure projects are properly developed, coordinated, and completed. This extension also allows CPMD to maintain consistent communication with Chapters and improve the successful delivery of infrastructure projects throughout the Navajo Nation.

Executive Summary

Legislation No. 0252-25 represents a strategic effort by the Navajo Nation to ensure the successful utilization of Síhasin Fund resources by extending the expenditure deadline for Chapter projects from 72 months to 96 months (an additional two years). The legislation is to address the unique challenges associated with capital project delivery and provides Chapters with the flexibility needed to complete critical infrastructure and community development

initiatives. Ultimately, the extension safeguards investments already made by the Navajo Nation and

supports the continued advancement of projects that improve the quality of life for Navajo communities.

This report provides a comprehensive overview of all active and ongoing projects currently being administered and monitored by CPMD. The information presented is intended to demonstrate project status, funding utilization, implementation progress, and anticipated next steps for projects funded through the Síhasin Fund. To provide a clear and organized presentation of project information, CPMD has collaborated with the Office of Management and Budget and the Office of Controllers to categorize project data into the following exhibits from the original CAP-35-18 legislation:

Exhibit A: Overview of all the projects

Exhibit B: NTUA Powerlines Projects

Exhibit C: Non-NTUA Powerlines Projects

Exhibit D: Capital Projects

Exhibit E: Waterline Projects

**3. CAP-35-18 Sihasin
Setup & Expired
Projects by OMB / OOC**

**NAVAJO NATION
CAP-35-18 SIHASIN PROJECTS**

**REVERSION PER FORMER CONTROLLER PEARLINE KIRK MEMO
(DISTRIBUTION: Upon Budget/BU Setup)**

		OMB Report dated 05/06/2026											
		FY 2018		FY 2019		FY 2020							
		YEAR 1		YEAR 2		YEAR 3		OOC Report dated 03/03/2026					
Job Number	Description	Date Setup	CMY-45-23 Reversion	Date Setup	CMY-45-23 Reversion	Date Setup	CMY-45-23 Reversion	Original Budget	Revised Budget	Actual Expenses	Open Commitment	Remaining Budget	Encumbered %
EXHIBIT B NTUA POWERLINE PROJECTS													
1	N01389 MANY FARMS PWRLINE EXTEN	11/30/2018	11/30/2024	10/18/2019	10/18/2025			37,432.20	265,000.00	265,000.00	-	-	100%
2	N01455 TSELANI/CTWD PWL PHASE I, II,			10/18/2019	10/18/2025			265,000.00	265,000.00	265,000.00	-	-	100%
3	N01454 TSAILE/WHEATFIELDS POWERLINE			10/18/2019	10/18/2025			191,493.75	191,493.75	191,493.75	-	-	100%
4	N01401 SAWMILL POWERLINE EXTENSION	11/30/2018	11/30/2024					120,000.00	120,000.00	120,000.00	-	-	100%
5	N01380 DENNEHOTSO POWERLINE EXT	11/30/2018	11/30/2024	10/18/2019	10/18/2025			40,031.25	458,252.00	458,252.00	-	-	100%
6	N01379 CHILCHINBETO ASSAYI PH.II PL	11/30/2018	11/30/2024	10/18/2019	10/18/2025			115,000.00	1,186,765.53	1,186,765.53	-	-	100%
7	N01464 OLIATO PWRLINE PROJ			10/18/2019	10/18/2025	10/19/2020	10/19/2026	400,000.00	1,041,666.66	1,041,666.66	-	-	100%
8	N01463 NAVAJO MOUNTAIN PWRLINE			10/18/2019	10/18/2025	10/18/2019	10/18/2025	400,000.00	1,041,666.66	1,041,666.66	-	-	100%
9	N01465 SHONTO PHASE II PWRLINE			10/18/2019	10/18/2025			400,000.00	1,041,666.66	1,041,666.66	-	-	100%
10	N01475 INSCRIPTION HS CHP PWRLINE					11/13/2020	11/13/2026	661,666.68	725,666.68	661,666.68	-	64,000.00	91%
11	N01460 TEEC NOS POS PHASE 3 PWRLINE			10/18/2019	10/18/2025			2,233,813.51	2,233,813.51	2,233,813.51	-	-	100%
12	N01459 MEXICAN WATER PHASE 3 PWRLINE			10/18/2019	10/18/2025			1,634,047.00	1,634,047.00	1,634,047.00	-	-	100%
13	N01398 IND WELLS (SALT SEEP)POWERLINE	11/30/2018	11/30/2024					40,000.00	40,000.00	40,000.00	-	-	100%
14	N01402 WHITECONE SCATTERED PWRLINE EX	11/30/2018	11/30/2024	11/20/2020	11/20/2026			70,000.00	234,333.49	234,333.49	-	-	100%
15	N01458 TEESTO SCATTERED POWERLINE			10/18/2019	10/18/2025			332,273.00	332,273.00	332,273.00	-	-	100%
16	N01396 DILKON (JOHN DRAW) POWERLINE	11/30/2018	11/30/2024					250,000.00	250,000.00	250,000.00	-	-	100%
17	N01462 LEUPP POWER LINE PROJ			10/18/2019	10/18/2025			733,333.00	733,333.00	733,333.00	-	-	100%
18	N01423 BIRDSPPRINGS PHASE III PWRLINE	1/18/2019	1/18/2025	10/18/2019	10/18/2025			84,105.00	733,333.00	733,333.00	-	-	100%
19	N01456 KINDAHLICHII POWERLINE EXTENSN			10/18/2019	10/18/2025			371,729.00	371,729.00	371,729.00	-	-	100%
20	N01457 KINDAHLICHII PL EXT(WOODSPRGS)			10/18/2019	10/18/2025			366,873.00	366,873.00	366,873.00	-	-	100%
21	N01461 COPPERMINE SCATERED PWRLINE			10/18/2019	10/18/2025			400,000.00	400,000.00	400,000.00	-	-	100%
22	N01381 KAIBETO PWRLINE EXTENSION	11/30/2018	11/30/2024	10/18/2019	10/18/2025			219,187.50	680,000.00	680,000.00	-	-	100%
23	N01382 LECHEE PWRLINE EXTENSION	11/30/2018	11/30/2024					92,006.25	1,016,666.50	1,016,666.50	-	-	100%
24	N01399 KLAGETO (SALT SPRGS)POWERLINE	11/30/2018	11/30/2024	10/18/2019	10/18/2025			39,643.15	461,352.21	461,352.21	-	-	100%
25	N01400 LUPTON POWERLINE EXTENSION	11/30/2018	11/30/2024	10/18/2019	10/18/2025			6,036.07	95,110.49	95,110.49	-	-	100%
26	N01397 HOUCK POWERLINE EXTENSION	11/30/2018	11/30/2024	10/18/2019	10/18/2025			80,000.00	353,278.00	353,278.00	-	-	100%
27	N01403 WIDE RUINS (TANNERSPRGS) PWRLN	11/30/2018	11/30/2024	10/18/2019	10/18/2025			200,000.00	834,538.26	834,538.26	-	-	100%
28	N01453 PINON SCATTERED POWERLINE PROJ			10/18/2019	10/18/2025			180,000.00	180,000.00	180,000.00	-	-	100%
29	N01386 BLACK MESA PWRLINE EXTEN	11/30/2018	11/30/2024					1,472,929.52	1,472,929.52	1,472,929.52	-	-	100%
EXHIBIT C NON-NTUA POWERLINE PROJECTS													
1	N01392 ALAMO POWERLINE/WATERLINE	11/30/2018	11/30/2024	5/5/2022	5/5/2028			694,444.44	1,388,888.89	128,406.68	3,922.21	1,256,560.00	10%
2	N01469 TSELICHII PWRLINE PROJECT			3/1/2020	3/1/2026			305,393.00	305,393.00	-	-	305,393.00	0%
3	N01521 MANUELITO CHP PWRLINE PROJECT			4/14/2022	4/14/2028			397,580.00	397,580.00	-	-	397,580.00	0%
4	N01467 CHICHILTAH PWRLINE PROJECT			3/1/2020	3/1/2026			337,520.00	337,520.00	-	-	337,520.00	0%
5	N01499 OJO ENCINO CHP POWERLINE			11/9/2021	11/9/2027			120,627.16	120,627.16	-	-	120,627.16	0%
6	N01534 PUEBLO PINTADO BADGER SPR PWR					7/29/2023	7/29/2029	280,444.44	280,444.44	-	-	280,444.44	0%
7	N01393 BACA-PREWITT POWERLINE EXTENSN	11/30/2018	11/30/2024					160,000.00	160,000.00	-	-	160,000.00	0%
8	N01394 WHITEHORSE LAKE POWERLINE EXTN	11/30/2018	11/30/2024					133,884.48	133,884.48	63,863.31	-	70,021.17	48%
9	N01391 COUNSELOR POWERLINE EXTENSION	11/30/2018	11/30/2024					455,870.87	455,870.87	-	-	455,870.87	0%
EXHIBIT D CAPITAL PROJECTS													
1	C01773 NEWCOMB HELIPAD	11/30/2018	11/30/2024	3/1/2020	3/1/2026			100,000.00	439,637.00	438,261.13	1,375.77	0.10	100%
2	C01723 NEWCOMB SR CENTER RENOVATION	11/30/2018	11/30/2024					228,189.00	228,189.00	228,189.00	-	-	100%
3	C01724 HOGBACK - NEW CHAPTER HOUSE	11/30/2018	11/30/2024	8/3/2023	8/3/2029			150,018.78	743,118.78	615,197.63	-	127,921.15	83%
4	C01725 BURNHAM CHPT COMMUNITY CENTER	11/30/2018	11/30/2024	1/1/2025	1/1/2031			300,000.00	683,500.00	-	-	683,500.00	0%
5	C01726 SAN JUAN MULTI-PURPOSE BLDG	11/30/2018	11/30/2024	6/9/2021	6/9/2027			150,000.00	-	-	-	-	-
5	C01842 SAN JUAN ROAD N361 & N556					6/11/2021	6/11/2027	683,333.00	683,333.00	682,434.78	-	898.22	100%

6	C01964	WALTER COLLINS BLDG RENOVATION (UF)			2/26/2026	2/26/2032			-	75,991.22	-	-	75,991.22	0%
7	C01815	NENAHNEZAAD MULTI PURPOSE RENV			3/1/2020	3/1/2026			694,444.44	-	-	-	-	-
7	N02018	NENAHNEZAAD CHAPTER SKID STEER					7/28/2025	7/28/2031	114,000.00	114,000.00	-	-	114,000.00	0%
7	N02019	NENAHNEZAAD CHAPTER FARM EQUIP					7/28/2025	7/28/2031	100,000.00	100,000.00	-	-	100,000.00	0%
7	C01959	NENAHNEZAAD CHPTR ROOF REPAIR					7/28/2025	7/28/2031	-	75,991.22	-	-	75,991.22	0%
7	C01960	NENAHNEZAAD CHPTR WAREHOUSE					7/28/2025	7/28/2031	-	75,991.22	-	-	75,991.22	0%
8	C01838	NAZLINI CHP SENIOR CITIZEN CTR			4/16/2021	4/16/2027			1,980,000.00	1,980,000.00	1,980,000.00	-	-	100%
9	C01803	LOW MTN HEAD START FACILITY			3/1/2020	3/1/2026			596,666.66	271,666.66	198,538.78	52,642.23	20,485.65	92%
9	C01826	LOW MOUNTAIN M/P BLDG			9/23/2021	9/23/2027			325,000.00	325,000.00	-	325,000.00	-	100%
10	C01890	BLUE GAP/TACHEE NEW CHPTR HSE			5/10/2022	5/10/2028			530,000.00	530,000.00	-	-	530,000.00	0%
11	C01823	MANY FARMS MKT STUDY			3/1/2020	3/1/2026			265,000.00	265,000.00	-	-	265,000.00	0%
12	C01807	RAMAH CHAPTER RENOVATION			3/1/2020	3/1/2026			1,388,888.89	1,388,888.89	1,388,888.88	-	0.01	100%
13	C01746	TOHAJILEE ROAD IMPROVEMNT PRJ	11/30/2018	11/30/2024					1,388,888.89	1,388,888.89	1,388,888.89	-	-	100%
14	C01686	COYOTE CANYON CHAPTER TRACTOR	11/30/2018	11/30/2024					50,000.00	50,000.00	38,482.24	-	11,517.76	77%
15	C01687	COYOTE CANYON SR CENTER VAN	11/30/2018	11/30/2024					50,000.00	50,000.00	-	-	50,000.00	0%
16	C01688	COYOTE CANYON TRUCK & FLATBED	11/30/2018	11/30/2024					90,000.00	90,000.00	63,884.00	-	26,116.00	71%
17	C01812	COYOTE CANYON CHAPTER WAREHSE			3/1/2020	3/1/2026			38,563.00	38,563.00	-	-	38,563.00	0%
18	C01689	COYOTE CANYON SR CNTR RENOVATN	11/30/2018	11/30/2024					109,000.00	109,000.00	39,387.83	-	69,612.17	36%
19	C01813	COYOTE CANYON PARKING LOT&LSCP			3/1/2020	3/1/2026			119,455.00	119,455.00	65,469.00	-	53,986.00	55%
20	N01407	COYOTE CANYON BATHRM ADDITION	11/30/2018	11/30/2024					126,315.33	126,315.33	108,168.51	18,146.82	-	100%
21	C01690	COYOTE CANYON N96 RD IMPROVEMT	11/30/2018	11/30/2024					250,000.00	250,000.00	250,000.00	-	-	100%
22	C01719	BAHASTL'AH/TLC BACKHOE	11/30/2018	11/30/2024					143,000.00	143,000.00	92,964.88	-	50,035.12	65%
23	C01683	BAHASTL'AH/TLC MF TRACTOR	11/30/2018	11/30/2024					55,000.00	55,000.00	37,628.84	-	17,371.16	68%
24	C01684	BAHASTL'AH/TLC MOTOR GRADER	11/30/2018	11/30/2024					238,091.16	238,091.16	189,736.31	-	48,354.85	80%
25	C01811	BAHASTL'AH/TLC CHAPTER WAREHSE			3/1/2020	3/1/2026			328,242.33	328,242.33	-	-	328,242.33	0%
26	C01846	BAHASTL'AH (TLC) ROAD MAINT			10/15/2021	10/15/2027			69,000.00	69,000.00	-	69,000.00	-	100%
27	C01702	NASCHITTI CHAPTER VEHICLE	11/30/2018	11/30/2024					73,333.33	73,333.33	36,115.00	-	37,218.33	49%
28	C01839	NASCHITTI NEW WAREHOUSE			5/13/2021	5/13/2027			376,000.00	376,000.00	-	-	376,000.00	0%
29	C01703	NASCHITTI CHAPTER EQUIP/LOADER	11/30/2018	11/30/2024					231,000.00	231,000.00	230,974.00	-	26.00	100%
30	C01704	NASCHITTI CHAPTER BACKHOE	11/30/2018	11/30/2024					103,000.00	103,000.00	95,294.00	-	7,706.00	93%
31	N01412	NASCHITTI CHAPTER CEMETARY	11/30/2018	11/30/2024					50,000.00	50,000.00	-	-	50,000.00	0%
32	C01699	MEXICAN SPRINGS DEER SPRGS RD	11/30/2018	11/30/2024					667,000.00	667,000.00	667,000.00	-	-	100%
33	C01700	MEX SPRGS RD MAINT, C & BRIDGES	11/30/2018	11/30/2024					121,333.34	121,333.34	-	20,758.28	100,575.06	17%
34	C01701	MEXICAN SPRINGS MF TRACTOR	11/30/2018	11/30/2024					45,000.00	45,000.00	38,482.24	-	6,517.76	86%
35	C01763	ROUND ROCK RD #590 IMPR PROJ	11/30/2018	11/30/2024	3/1/2020	3/1/2026	2/10/2022	2/10/2028	50,000.00	338,533.94	309,780.66	28,753.28	0.00	100%
36	C01762	ROUND ROCK RD #492 IMPR PROJ	11/30/2018	11/30/2024	3/1/2020	3/1/2026			50,000.00	461,153.69	424,153.69	37,000.00	-	100%
37	N01388	ROUND ROCK CHP SIGNAGE	11/30/2018	11/30/2024					33,198.50	33,198.50	-	-	33,198.50	0%
38	C01764	TSAIL/WHEATFIELDS TRC FENCING	11/30/2018	11/30/2024					220,000.00	220,000.00	-	-	220,000.00	0%
39	C01802	TSAIL/WHTFLD SR CTR REHAB FAC			3/01/20220	3/1/2026	3/25/2022	3/25/2028	48,255.00	367,255.00	336,192.75	-	31,062.25	92%
40	N01395	TSAIL/WHEATFIELDS CEMETERY	11/30/2018	11/30/2024					20,032.12	20,032.12	-	-	20,032.12	0%
41	C01765	TSAIL/WHEATFIELDS MASTER PLAN	11/30/2018	11/30/2024					35,000.00	35,000.00	-	-	35,000.00	0%
42		ROCKPOINT BIA ROAD 8070 VETOED												
43	C01778	ROUGH ROCK SENIOR CENTER	1/18/2019	1/18/2025					245,333.33	245,333.33	244,815.19	-	518.14	100%
44	C01761	LUKACHUKAI CHP TRACT FENCING	11/30/2018	11/30/2024					482,903.33	482,903.33	-	-	482,903.33	0%
45	C01801	LUKACHUKAI CHP AGRIC BLDG			3/1/2020	3/1/2026			70,000.00	70,000.00	-	-	70,000.00	0%
46	C01752	LUKACHUKAI CHP EQUIP-BACKHOE	11/30/2018	11/30/2024					144,000.00	144,000.00	95,294.00	-	48,706.00	66%
47	C01754	LUKACHUKAI CHP EQUIP-MANLIFT	11/30/2018	11/30/2024					39,500.00	39,500.00	-	-	39,500.00	0%
48	C01756	LUKACHUKAI SR CTR RENOV.	11/30/2018	11/30/2024					86,427.00	86,427.00	86,427.00	-	-	100%
49	C01755	LUKACHUKAI CHP-WELDING MACH	11/30/2018	11/30/2024					7,000.00	7,000.00	-	-	7,000.00	0%
50	C01753	LUKACHUKAI CHP EQUIP-ROPING BOX	11/30/2018	11/30/2024					3,503.00	3,503.00	-	-	3,503.00	0%
51	C01691	CRYSTAL FIRE SUPPRESSION SYSTEM	11/30/2018	11/30/2024					876,000.00	876,000.00	-	-	876,000.00	0%
52	N01428	FT DEFIANCE SOLAR STREET LIGHT			10/6/2021	10/6/2027			69,641.67	69,641.67	69,641.67	-	-	100%
52	408118	FT DEFIANCE SOLAR STREET LIGHT			3/5/2019	3/5/2025			972,025.00	972,025.00	972,025.00	-	-	100%
53	N01409	FT DEFIANCE STREET REHABILITATN	11/30/2018	11/30/2024					69,641.67	-	-	-	-	-
54	N01413	REDLAKE UTILITY SYSTEM UPGRADE	11/30/2018	11/30/2024					70,000.00	-	-	-	-	-
55	C01706	RED LAKE STREET IMPROVEMENT	11/30/2018	11/30/2024	10/21/2021	10/21/2027	10/21/2021	10/21/2027	100,000.00	-	-	-	-	-
56	C01841	RED LAKE#18 CHAPTER COMPLEX					5/13/2021	5/13/2027	321,666.67	1,041,666.67	219,456.03	-	822,210.64	21%
57	N01414	SAWMILL CH BATHROOM ADDITIONS	11/30/2018	11/30/2024					150,000.00	50,000.00	37,500.00	12,500.00	-	100%
58	C01707	SAWMILL CHAPTER RENOVATION	11/30/2018	11/30/2024	3/1/2020	3/1/2026			250,000.00	632,133.67	632,133.67	-	-	100%
59	C01774	SAWMILL CH N7 ROAD REHAB	1/18/2019	1/18/2025					271,666.67	239,533.00	239,533.00	-	-	100%

60	C01772	DENNEHOTSO TRANSFER STATION	11/30/2018	11/30/2024	3/1/2020	3/1/2026			40,000.00	140,000.00	-	-	140,000.00	0%	
61	C01892	DENNEHOTSO VETERANS PARK			5/17/2022	5/17/2029			225,000.00	225,000.00	-	-	225,000.00	0%	
62	C01820	DENNEHOTSO CHP WAREHOUSE			3/1/2020	3/1/2026			162,025.82	162,025.82	-	-	162,025.82	0%	
63	N01495	KAYENTA DIVERSION DAM POWERLINE			9/10/2021	9/10/2027			1,344,623.31	1,344,623.31	1,344,623.31	-	-	100%	
64	C01716	KAYENTA MULTI-PURPOSE BLDG	11/30/2018	11/30/2024					350,000.00	350,000.00	-	-	350,000.00	0%	
65	C01714	CHILCHINBETO MULTI-PURPOSE BLD	11/30/2018	11/30/2024					300,000.00	300,000.00	31,780.00	13,255.08	254,964.92	15%	
66	C01730	SHIPROCK CHAPTER RENOVATION	11/30/2018	11/30/2024	3/1/2020	3/1/2026			50,000.00	450,000.00	296,150.75	148,075.37	5,773.88	99%	
67	C01722	SHIPROCK SR CENTER RENOVATION	11/30/2018	11/30/2024					80,000.00	80,000.00	-	-	80,000.00	0%	
68	C01727	SHIPROCK - ELDERLY CARE SITE	11/30/2018	11/30/2024					17,000.00	17,000.00	-	-	17,000.00	0%	
69	C01816	SHIPROCK CHPTR WELLNESS CENTER			3/1/2020	3/1/2026			200,000.00	200,000.00	-	-	200,000.00	0%	
70		SHIPROCK FORMER BIA CMPND - VETOED													
71	N01383	UTILITY HOOK-UP/RESTROOM RENOV (S	11/30/2018	11/30/2024					60,000.00	60,000.00	-	-	60,000.00	0%	
72	C01728	SHIPROCK RIVER TRAILS & PARK	11/30/2018	11/30/2024					56,000.00	56,000.00	-	-	56,000.00	0%	
73	C01739	SHP 15 SECURE LAND DESIGNATION	11/30/2018	11/30/2024					200,000.00	200,000.00	-	-	200,000.00	0%	
74	N01384	SHIPROCK CHP RURAL ADDRESSING	11/30/2018	11/30/2024					100,000.00	100,000.00	42,178.75	-	57,821.25	42%	
75	C01779	INDIAN VILLAGE ROAD SHIPROCK	1/18/2019	1/18/2025					318,000.00	318,000.00	273,700.00	-	44,300.00	86%	
76	C01731	SHIPROCK INCIDENT COMMAND CTR	11/30/2018	11/30/2024					1,000,000.00	1,000,000.00	626,492.77	415,281.23	(41,774.00)	104%	
77	C01743	SHIPROCK NEW TRAFFIC LIGHTS	11/30/2018	11/30/2024					200,000.00	200,000.00	153,841.20	-	46,158.80	77%	
78	N01385	SHIPROCK COMMUNITY CEMETERY	11/30/2018	11/30/2024					90,000.00	90,000.00	4,123.89	-	85,876.11	5%	
79	C01740	SHP PLAN/DESIGN 36 ACRE TRACT	11/30/2018	11/30/2024					85,000.00	85,000.00	-	-	85,000.00	0%	
80	C01720	SHIPROCK CHP VISITOR CENTER	11/30/2018	11/30/2024					360,666.66	360,666.66	-	-	360,666.66	0%	
81	C01744	WIDENING SAN FRANCISCO PEAK RD	11/30/2018	11/30/2024					500,000.00	250,000.00	-	-	250,000.00	0%	
81	C01886	SR/MESA BLUFF FARM ROAD N546				3/9/2021	3/9/2027		250,000.00	250,000.00	250,000.00	-	-	100%	
82	C01818	BECLABITO ROAD PROJECT N5113				2/26/2020	2/26/2026		615,000.00	615,000.00	593,192.80	-	21,807.20	96%	
83	C01732	COVE SENIOR CENTER RENOVATION	11/30/2018	11/30/2024					255,704.00	255,704.00	255,704.00	-	-	100%	
84		YR 2 COVE VETERANS PAVILION - No Budget			not submitted										
85	N01473	GADIIAHI/TOKOI INFRASTRUCTURE			9/4/2020	9/4/2026			300,000.00	300,000.00	135,591.88	164,408.12	-	100%	
86	C01721	RED VALLEY TRANSFER STATION	11/30/2018	11/30/2024					200,000.00	200,000.00	197,114.94	-	2,885.06	99%	
87	C01729	SHEEP SPRGS MULTI-PURPOSE BLDG	11/30/2018	11/30/2024					682,629.66	682,629.66	-	-	682,629.66	0%	
88	C01776	TWO GREY HILLS ROW N19	1/18/2019	1/18/2025					600,000.00	600,000.00	540,000.00	-	60,000.00	90%	
89	C01780	N5010 TSE ALNAOZTI'I' RD DESIG	1/18/2019	1/18/2025					75,000.00	75,000.00	75,000.00	-	-	100%	
90	C01781	BECLABITO FIBER OPTIC BROADBAN	1/18/2019	1/18/2025					708,333.00	708,333.00	-	-	708,333.00	0%	
91	C01782	COVE AGRICULTURE WATERSHED STU	1/18/2019	1/18/2025					600,000.00	600,000.00	-	-	600,000.00	0%	
92	C01810	TSE'LIHII CHP SENIOR CITIZEN			3/1/2020	3/1/2026			1,600,000.00	1,600,000.00	185,733.51	77,729.95	1,336,536.54	16%	
93	C01809	TSAYATOH CHP RENOVATION PROJ			3/1/2020	3/1/2026			500,000.00	-	-	-	-	-	
93	C01843	TSAYATOH CHP HSE DEMOLITION			8/12/2021	8/12/2027			500,000.00	500,000.00	203,667.00	-	296,333.00	41%	
94	C01805	BAAHAALI-PINE HAVEN ROAD			3/1/2020	3/1/2026			600,000.00	600,000.00	525,912.28	-	74,087.72	88%	
95	C01767	BAAHAALII SR CENTER RENOVATION	11/30/2018	11/30/2024					150,000.00	150,000.00	107,917.67	29,835.84	12,246.49	92%	
96	C01808	ROCK SPRING CHP MULTI BLDG			3/1/2020	3/1/2026			276,173.66	276,173.66	194,582.20	-	81,591.46	70%	
97	C01832	INSCRIPTION HS SOLID WASTE TS				11/13/2020	11/13/2026		330,000.00	216,000.00	-	-	216,000.00	0%	
98	N01474	INSCRIPTION HOUSE-HOUSE WIRING			3/1/2020	3/1/2026			50,000.00	165,000.00	162,190.45	-	2,809.55	98%	
99	C01741	RED MESA CHPTR HSE RENOVATION	11/30/2018	11/30/2024					238,249.15	238,249.15	-	-	238,249.15	0%	
100	C01708	ST MICHAELS NEW CHAPTER HSE RENOV	11/30/2018	11/30/2024					2,083,333.33	2,083,333.33	2,078,402.72	4,930.53	0.08	100%	
101	C01705	OAKSPRINGS CHAPTER RENOVATION	11/30/2018	11/30/2024	3/1/2020	3/1/2026			1,000,000.00	2,083,333.33	938,553.85	557,352.82	587,426.66	72%	
102	C01770	GREASEWOOD SPRGS MSTR TRACTPLN	11/30/2018	11/30/2024	3/1/2020	3/1/2026			400,000.00	833,333.33	-	-	833,333.33	0%	
103	C01769	DILKON CH MULTIPURPOSE COMPLEX	11/30/2018	11/30/2024					333,333.33	333,333.33	-	-	333,333.33	0%	
104	C01828	DILKON TRACT INFRASTR UPGRADE			3/1/2020	3/1/2026			275,000.00	275,000.00	-	-	275,000.00	0%	
105	C01693	INDIAN WELLS CHAPTER HVAC UNIT	11/30/2018	11/30/2024					25,000.00	25,000.00	25,000.00	-	-	100%	
106	C01694	INDIAN WELLS SR CNTR RENOVATN	11/30/2018	11/30/2024	3/1/2020	3/1/2026			265,000.00	544,393.67	306,346.68	-	238,046.99	56%	
107	C01695	INDIAN WELLS COMMERCRL SITE DEV	11/30/2018	11/30/2024					200,000.00	200,000.00	200,000.00	-	-	100%	
108	C01775	WHITECONE CH ROAD IMPROVEMENT	1/18/2019	1/18/2025					194,000.00	194,000.00	194,000.00	-	-	100%	
109	C01711	WHITECONE JW2 MASTER TRACTPLAN	11/30/2018	11/30/2024					66,000.00	66,000.00	-	-	66,000.00	0%	
110	C01712	WHITECONE CHAPTER MOTOR GRADER	11/30/2018	11/30/2024					339,000.00	339,000.00	326,904.00	-	12,096.00	96%	
111	C01710	TEESTO COMMUNITY CENTER	11/30/2018	11/30/2024					500,000.00	500,000.00	500,000.00	-	-	100%	
112	C01737	STANDING ROCK HEADSTART BLDG	11/30/2018	11/30/2024					3,269,616.66	3,269,616.66	3,162,418.34	9,444.93	97,753.39	97%	
113	C01738	WHITE ROCK CHAPTER RENOVATION	11/30/2018	11/30/2024					500,000.00	500,000.00	500,000.00	-	-	100%	
114	C01806	HUERFANO SENIOR CITIZEN CTR			3/1/2020	3/1/2026			397,050.00	397,050.00	-	-	397,050.00	0%	
115	N01426	CHINLE N7 SOLAR ST LIGHT	1/18/2019	1/18/2025	3/1/2020	3/1/2026			50,000.00	1,785,534.45	1,785,534.45	-	-	100%	
116	C01894	CHINLE DEL MUERTO HEADSTRT IMP						5/23/2022	5/23/2028	301,496.21	301,496.21	301,496.21	-	-	100%
117	C01713	CAMERON CHPTR CULTURAL CTR BLD	11/30/2018	11/30/2024					250,000.00	-	-	-	-	-	

117	C01786	CAMERON CHAPTER BUILDING			3/1/2020	3/1/2026	2/23/2024	2/23/2030	250,000.00	733,334.66	240,000.00	-	493,334.66	33%
118	N01422	CAMERON DEMO FARM	11/30/2018	11/30/2024					100,001.66	-	-	-	-	-
119	C01777	COALMINE MESA CHAPTER HS RENOV	1/18/2019	1/18/2025					200,000.00	200,000.00	200,000.00	-	-	100%
119	C01787	COALMINE MESA CHAPTER RENOVATI			3/1/2020	3/1/2026			533,333.00	533,333.00	533,333.00	-	-	100%
120	N01378	BIRDSPRINGS CHP FARM PROJECT (No B	11/30/2018	11/30/2024	3/1/2020	3/1/2026	not submitted		250,000.00	200,000.00	-	-	200,000.00	0%
120	N01496	LEUPP POWERLINE					9/10/2021	9/10/2027	250,000.00	250,000.00	-	-	250,000.00	0%
121	C01788	TOLANI LAKE NEW SENIOR CITIZEN			3/1/2020	3/1/2026			733,333.00	733,333.00	-	-	733,333.00	0%
122	N01404	CORNFIELDS COMM/VETS CEMETERY	11/30/2018	11/30/2024					66,333.33	66,333.33	-	-	66,333.33	0%
123	C01831	CORNFIELD DEER POINT DEVELOPMT					11/2/2020	11/2/2026	300,000.00	300,000.00	-	-	300,000.00	0%
124	C01830	CORNFIELD SNRSE LOW WTR CRSSNG			3/1/2020	3/1/2026			266,000.00	266,000.00	-	-	266,000.00	0%
125	N01405	CORNFIELDS RURAL ADDRESSING	11/30/2018	11/30/2024					10,000.00	10,000.00	-	-	10,000.00	0%
126	C01685	CORNFIELDS CHAPTER BACKHOE	11/30/2018	11/30/2024					40,000.00	90,000.00	90,000.00	-	-	100%
127	N01406	CORNFIELDS GREEN HOUSE PROJECT	11/30/2018	11/30/2024					1,000.00	1,000.00	-	-	1,000.00	0%
128	C01697	KINDAHLICHII CHPTR PARKING LOT	11/30/2018	11/30/2024					94,731.32	94,731.32	-	-	94,731.32	0%
129	C01696	JEDDITO CHAPTER BACKHOE EQUIP	11/30/2018	11/30/2024					107,064.66	107,064.66	92,720.92	-	14,343.74	87%
130	N01470	JEDDITO BATHRM ADD.GOLDWTRLOOP			3/1/2020	3/1/2026			363,134.33	363,134.33	348,999.12	-	14,135.21	96%
131	N01471	JEDDITO BTHRM ADD.UPPERHL/STRK			3/1/2020	3/1/2026			363,134.34	363,134.34	348,999.12	-	14,135.22	96%
132	C01709	STEAMBOAT CHAPTER BUILDING(S)	11/30/2018	11/30/2024					220,000.00	833,333.33	-	-	833,333.33	0%
133		STEAMBOAT BLDG RENOVATION (Included in C01709 per change.)					9/23/2021	9/23/2027						
134		STEAMBOAT CHAPTER HSE. (Included in C01709 per change.)			9/23/2021	9/23/2027								
135	C01829	GANADO SENIOR CITIZEN CNTR BLDG			3/1/2020	3/1/2026			833,333.34	833,333.34	833,333.00	-	0.34	100%
136	C01715	COPPERMINE CHAPTER BACKHOE	11/30/2018	11/30/2024	8/28/2020	8/28/2026			50,000.00	100,000.00	98,329.18	-	1,670.82	98%
137		YR 3 COPPERMINE MULTIPURPOSE BLDG - No Budget					not submitted							
138	N01468	COPPERMINE CHP-PIPELINE/FIREFL			3/1/2020	3/1/2026			400,000.00	350,000.00	-	-	350,000.00	0%
139		YR 2 KAIBETO DESIGN INFRASTRUCTURE - No Budget			not submitted									
140	C01717	TONALEA CHPTR HS REPLACENT BLD	11/30/2018	11/30/2024					1,050,000.00	1,050,000.00	1,050,000.00	-	-	100%
141	C01814	KLAGETOI CHAPTER HEADSTART			3/1/2020	3/1/2026			400,000.00	215,484.00	-	-	215,484.00	0%
141	N01498	KLAGETOI SCATTERED POWERLINE			10/6/2021	10/6/2027			184,516.00	184,516.00	-	-	184,516.00	0%
141		KLAGETOI METAL STORAGE (BFJN-19-21 NO BUDGET.\$118,684)			not submitted									
141		KLAGETOI- INTERNET ACCESS (BFJN-19-21. NO BUDGET.\$96,800)			not submitted									
142	N01522	LUPTON BASKETBALL COURT DEVELOP			5/5/2022	5/5/2028			53,795.00	-	-	-	-	-
142	C01909	LUPTON CHAPTER RENOVATION			9/27/2023	9/27/2029			-	30,000.00	-	-	30,000.00	0%
142	C01910	LUPTON CHPTR N9402 ROAD IMPVMT			9/27/2023	9/27/2029			-	288,630.00	-	-	288,630.00	0%
143	N01523	LUPTON CEMETERY					5/13/2022	5/13/2028	100,000.00	100,000.00	-	-	100,000.00	0%
144	C01698	LUPTON CHAPTER WAREHOUSE	11/30/2018	11/30/2024					68,795.00	-	-	-	-	-
145	N01472	LUPTON CHAPTER HOUSEWIRING			3/1/2020	3/1/2026			13,000.00	113,000.00	-	-	113,000.00	0%
146	C01891	LUPTON CHAPTR ROAD IMPROVEMENT					5/13/2022	5/13/2028	75,040.00	-	-	-	-	-
147	C01768	NAHATADZIL SHOPPING CENTER	11/30/2018	11/30/2024					1,265,035.70	847,044.48	604,409.61	13,581.61	229,053.26	73%
147	C01913	HOUCK VETERANS BLDG RENOVATION							-	75,991.22	-	-	75,991.22	0%
147		N9355 BANANA WASH ROAD IMPRVMT			not submitted									
147		KLAGETOI ROAD IMPROVEMENT-N935			not submitted									
148	N01410	HOUCK BATHROOM ADDITION	11/30/2018	11/30/2024	3/1/2020	3/1/2026			60,000.00	315,000.00	304,293.57	0.01	10,706.42	97%
149	N01411	HOUCK CEMETERY ACCESS RD &GRDG	11/30/2018	11/30/2024					46,722.00	46,722.00	46,722.00	-	-	100%
150	C01692	HOUCK CHAPTER ROAD 9402 IMPVMT	11/30/2018	11/30/2024					85,000.00	206,000.00	85,000.00	-	121,000.00	41%
151	C01718	TUBA CITY SENIOR CITIZEN BLDG	11/30/2018	11/30/2024	3/1/2020	3/1/2026			1,400,000.00	4,166,666.66	4,125,955.07	15,693.85	25,017.74	99%
152	C01745	CASAMEROLAKE MCKINLY RD.19 PRJ	11/30/2018	11/30/2024					2,811,443.31	2,811,443.31	2,811,443.31	-	-	100%
153	C01742	BACA/PREWITT BACKHOE PURCHASE	11/30/2018	11/30/2024					50,000.00	50,000.00	30,000.00	-	20,000.00	60%
154	C01733	BACA/PREWITT CHAPTER WAREHOUSE	11/30/2018	11/30/2024					150,000.00	150,000.00	-	-	150,000.00	0%
155	C01751	HARDROCK SR CTR RENOVATIONS	11/30/2018	11/30/2024					250,000.00	250,000.00	-	-	250,000.00	0%
156	C01822	HARDROCK CHP ADA			3/1/2020	3/1/2026			60,000.00	60,000.00	-	-	60,000.00	0%
157	N01424	HARDROCK CHP WALK-IN SHOWER	1/18/2019	1/18/2025					52,269.00	52,269.00	4,175.15	-	48,093.85	8%
158	C01748	HARDROCK CHAPTER HVAC UNIT	11/30/2018	11/30/2024					50,000.00	50,000.00	-	-	50,000.00	0%
159	C01749	HARDROCK CHAPTER VEHICLE	11/30/2018	11/30/2024					74,886.00	74,886.00	-	-	74,886.00	0%
160	C01750	HARDROCK WELLNESS CTR EQUIP	11/30/2018	11/30/2024					44,940.00	44,940.00	-	-	44,940.00	0%
161	C01771	PINON CHP COMMUNICATION SYS	11/30/2018	11/30/2024					150,000.00	150,000.00	-	-	150,000.00	0%
162	N01419	PINON CHP PERIMETER FENCING	11/30/2018	11/30/2024					21,660.00	21,660.00	-	-	21,660.00	0%
163	N01420	PINON CH LAND WITHDRAWAL PROJ	11/30/2018	11/30/2024					10,000.00	10,000.00	-	-	10,000.00	0%
164	C01758	PINON CHP VHCL W/ WATER TANK	11/30/2018	11/30/2024					150,000.00	150,000.00	87,500.00	-	62,500.00	58%
165	C01757	PINON CHAPTER VEHICLE	11/30/2018	11/30/2024					50,000.00	50,000.00	-	-	50,000.00	0%
166	N01421	PINON CHP RURAL ADDRESSING PRJ	11/30/2018	11/30/2024					50,000.00	50,000.00	-	-	50,000.00	0%

167	C01759	PINON HSWRG/BTHRM ADD	11/30/2018	11/30/2024					25,000.00	25,000.00	24,998.43	-	1.57	100%
168	C01760	PINON HSEWRNG/BATHROOM ADD	11/30/2018	11/30/2024					23,648.14	23,648.14	-	-	23,648.14	0%
169	C01824	N8030 PINON ROAD PROJECT					10/20/2020	10/20/2026	68,334.00	68,334.00	-	-	68,334.00	0%
170	N02020	PINON PUBLIC SAFETY UTILITIES					12/10/2025	12/10/2031	400,000.00	400,000.00	-	-	400,000.00	0%
171	N02021	PINON COLLEGE LAND WITHDRAWAL					12/10/2025	12/10/2031	83,000.00	83,000.00	-	-	83,000.00	0%
172	C01747	FOREST LAKE SR CTR RENOVATIONS	11/30/2018	11/30/2024					500,000.00	500,000.00	482,092.99	-	17,907.01	96%
173	C01766	WHIPPOORWILL CHP BLDG RENOVTN	11/30/2018	11/30/2024					450,000.00	450,000.00	-	-	450,000.00	0%
174		YR 2 & 3 IYANBITO GARDEN & COMM PROJECT (No Budget)			not submitted		not submitted							
175	C01817	IYANBITO CHP HEAD START PROJ			3/1/2020	3/1/2026			576,744.44	576,744.44	-	-	576,744.44	0%
176	C01844	IYANBITO CHP VETERANS PROJ					9/10/2021	9/10/2027	10,000.00	10,000.00	-	-	10,000.00	0%
177	C01804	THOREAU VETERANS BLDG			3/1/2020	3/1/2026			694,444.44	694,444.44	693,840.00	604.00	0.44	100%
178	C01734	MARIANO LAKE MULTIPURPOSE BLDG	11/30/2018	11/30/2024					391,044.90	391,044.90	11,470.00	56,617.10	322,957.80	17%
179	N01390	MARIANO LAKE HOUSEWIRING PROJ	11/30/2018	11/30/2024					303,400.00	303,400.00	303,400.00	-	-	100%
180	C01735	PINEDALE CH VETERANS BUILDING	11/30/2018	11/30/2024					694,444.44	694,444.44	694,444.44	-	-	100%
181	C01736	SMITH LAKE BAY/SHOP BUILDING	11/30/2018	11/30/2024					694,444.44	694,444.44	-	-	694,444.44	0%
182	C01827	M/P BLDG CHURCH ROCK CHP HS RENOVATION			3/1/2020	3/1/2026			694,444.44	694,444.44	-	-	694,444.44	0%
***	N01425	DCD-ADMINISTRATION FUNDS	1/18/2019	1/18/2025	3/1/2020	3/1/2026	12/2/2021	12/2/2027	200,000.00	600,000.00	515,390.63	1.54	84,607.83	86%
EXHIBIT E WATERLINE PROJECTS														
1	N01502	TSELANI/COTTONWOOD WATERLINE			2/11/2022	2/11/2028			265,000.00	265,000.00	-	-	265,000.00	0%
2	N01501	ROUGH ROCK CHP WATERLINE PRJ			2/11/2022	2/11/2028			588,000.00	588,000.00	-	-	588,000.00	0%
3	N01415	TOHATCHI WATERLINE WATER WELL DR	11/30/2018	11/30/2024			2/1/2023	2/10/2029	200,000.00	833,333.33	631,101.41	202,231.92	-	100%
4	N01408	CRYSTAL GKNOLL/SMESA WATERLINE	11/30/2018	11/30/2024	not submitted				100,000.00	100,000.00	-	-	100,000.00	0%
5	N01417	SHIPROCK WATERLINE EXTENSION	11/30/2018	11/30/2024					100,000.00	-	-	-	-	-
5	N01503	SHIPROCK SOUTH WASTEWTR EXT P2					2/11/2022	2/11/2028	100,000.00	100,000.00	-	-	100,000.00	0%
6	N01416	TOLIKAN WATERLINE EXTENSION	11/30/2018	11/30/2024					60,557.00	60,557.00	-	-	60,557.00	0%
7	N01387	CHINLE/SPIDER ROCK WATERLINE	11/30/2018	11/30/2024			not submitted		50,000.00	50,000.00	-	-	50,000.00	0%
8	N01418	CHINLE WATER WELL CONSTRUCTION	11/30/2018	11/30/2024			not submitted		50,000.00	50,000.00	-	-	50,000.00	0%
9	N0XXXX	CORNFIELDS WATER LINE (NO BUDGET)			not submitted									
		CAP-35-18 Section Four (A)...												
		JUNE '18	JUNE 2024	DEC 2018	DEC 2024	DEC 2019	DEC 2025							