

NORTHERN AGENCY COUNCIL

DIVISION OF COMMUNITY DEVELOPMENT

SATURDAY, JUNE 20, 2026
WHITEHORSE HIGH SCHOOL (AUDITORIUM)
MONTEZUMA CREEK, UTAH

**PRESENTED BY:
CANDICE YAZZIE, DIVISION DIRECTOR**



FY 2026, 3RD QUARTER

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NORTHERN AGENCY COUNCIL REPORT

EXECUTIVE SUMMARY

Written by: Candice Yazzie, Division Director
Division of Community Development

Message from the Director:

The Division of Community Development (DCD) continues to support the 110 Chapters of the Navajo Nation through project planning, technical assistance, and project management services. Our programs provide essential services, including housing, solid waste management, rural addressing, and capital project management.

As we enter the third quarter, our focus remains on helping Chapters strengthen their understanding of funding sources, expenditure timelines, and legislative requirements. Chapters are encouraged to continue updating Community Land Use Plans, project priority listings, and supporting resolutions. Strong planning and clear project direction remain essential for securing funding and advancing community priorities.

In the coming months, DCD will continue offering training and technical assistance to help Chapter officials and staff strengthen their skills in project development, funding requirements, and community planning. DCD remains committed to assisting Chapters as they advance their priorities and build a stronger future. Thank you.

Ahehee'

DEPUTY DIRECTOR SUMMARY

Written by: Rena Dodson, Deputy Division Director

Division of Community Development

Message from the Deputy Director:

Ya aa teeh!

I would like to highlight the key aspects of our ongoing projects and recent accomplishments for the Northern Agency Chapters. The Navajo Nation Division of Community Development (NND CD) serves as the central administration branch dedicated to strengthening local governance across all 110 chapters, including the 18 chapters within the Northern Agency Chapters. Our office provides oversight for several key departments, including:

- Agency Service Offices
- Rural Addressing
- Solid Waste Management
- Capital Project Management Department
- Community Housing Indian Development

Accomplishments: Tolikan (Sweetwater)

Please find the project update for the Tolikan (Sweetwater) New Chapter House below:

Project Details

- Project Title: New Chapter House
- Funding Allocation: Sihasin C0-52-22C (\$14,180,749.73)
- Funding Source: Business Unit Number C01963. This includes \$657,193.40 for architect design and waterline extensions, with a remaining construction balance of \$13,523,556.00.
- The direct source procurement request to restore former design work by Dyron Murphy Architects (DMA) has been approved.
- All contract support documents have been compiled.
- The contract scope includes the waterline extension. DMA will coordinate with NTUA on project specifications and drawings, and will assist in the bidding and vendor selection process for the waterline installation.

Chapter Responsibilities

- CPMD is collaborating with the Tolikan Chapter on restarting the design and providing project guidance.
- The Chapter has incorporated the waterline extension into the project site plan.
- CPMD and Chapter representatives have completed a site visit.

Timeline and Pending Items

- The contract is currently pending review by the Navajo Risk Management Department.
 - CPMD resubmitted the requested Certificate of Insurance information to Risk Management and expects a response shortly.
 - Once cleared, CPMD will enter the contract into the NN164 process.
 - The timeline for final reviews and approvals from all offices is estimated at 10 weeks.
- Leonard Hardy, SPPS – Assigned Project Manager, leonard_hardy@nndcd.org

Accomplishments: Aneth

Please find the project status update for the Montezuma Creek Multipurpose Building renovation below:

Project Details

- Project Title: Montezuma Creek Multipurpose Building (Renovation)
- Funding Allocation: \$3.4 M
- Funding Source: Sihasin

- The NNDOJ has completed the legal review of the contract.
- The architect is now coordinating with the General Contractor to review the draft contract.

Current Status & Timeline

- The contract has been processed by the NNDOJ and is currently with the architect and General Contractor for further review.
- Chapter Responsibilities: There are no required actions from the Chapter at this time as the project moves through the contracting phase.

Stephanie Baldwin - Contract Compliance Officer – Point of Contact

Accomplishments: Aneth

Please find the project status update for the Montezuma Creek Multipurpose Building renovation below:

Project Title: Montezuma Creek Multipurpose Building (Renovation)

Funding Allocation: \$3.4 M

Funding Source: Sihasin

The Navajo Nation Department of Justice (NNDOJ) has completed the legal review of the draft contract. The architect will now collaborate with the General Contractor to review the document.

Chapter's Responsibilities:

There are no requirements for the Chapter at this time, as the project is currently with the NNDOJ and moving toward the contracting phase.

Pending/Ongoing Timeline:

The contract has been processed by the NNDOJ. The next steps involve coordination between the architect and the General Contractor.

Point of Contact: Stephanie Baldwin - Contract Compliance Officer

Accomplishments: Upper Fruitland

Please find the project status update for the Upper Fruitland Walter Collins Gym Renovation below:

Project Details

- Project Title: Upper Fruitland Walter Collins Gym Renovation
- Funding Allocation: \$609,406.67
- Funding Source: Sihasin (CO1964)

The Walter Collins Center underwent a detailed assessment and inspection by iina ba, Inc. from May through June 2025 at a cost of \$66,382.10. This report was utilized to determine the renovation scope of work and evaluate the gymnasium's condition. The RF/Procurement process is now complete.

Current Status & Timeline

The construction contract has been submitted and is currently pending review and approval.

Chapter Responsibilities

The Upper Fruitland Chapter will remain involved in all communications, attend coordination meetings, and

manage any necessary changes until project completion.
Point of Contact: Rory Jaques, Project Manager, roryaj@nndcd.org

Accomplishment: Nenahnezad

Please find the project status update for the "Invitation to Purchase Farm Equipment" (Funding Allocation: CAP-35-18; Funding Source: NO2019).

Accomplishments

The Chapter finalized the farm equipment specifications and the Scope of Work (SOW), which was approved and posted as an Invitation to Bid (ITB) on the OOC website. As no bids were received during the initial posting, the bid package is scheduled for a second posting. Should the second round also result in zero bids, the Chapter will transition to direct sourcing.

Chapter Responsibilities

The Chapter will maintain continuous communication with CPMD. Following the second posting, the Chapter will actively outreach to qualified vendors to encourage submissions. If bids are received, two designated Chapter officials must attend the official bid opening to complete the evaluation and subsequent award process.

Ongoing Timeline and Next Steps

The immediate next step is to repost the ITB via OOC. If submissions are received, CPMD will coordinate a formal bid opening meeting with the Chapter House, BRD, and OOC. The second bid posting is anticipated to close around June 22, 2026, pending official confirmation from OOC.

Selina Yazzie, CPMD – AMS – Assigned to Heavy Equipment
Charmayne Eriacho, Project Manager, cleriacho@nndcd.org

Accomplishment: Red Mesa

Please find the project update for the New Administration Building below:

Funding Allocation: \$42,867.45; \$40,000; \$100,000; \$300,000; \$300,000; \$1,400,000

Funding Sources:

- Utah Navajo Trust Fund (11-09-26-503d, 11-11-07-508d, 12-08-26-553a, 15-10-27-597)
- Navajo Nation Abandoned Mine Lands
- CJA-06-17

On June 9, 2026, CPMD Project Managers met with the Red Mesa Chapter team (Marilyn Holly, RONALDA JOE, and Marlene Dee Ben) to discuss project next steps. CPMD has received historical documentation from Red Mesa, including funding source documents, and correspondence with the Utah Navajo Trust Fund.

Historical Context:

We have received completed project programming and several invoices from the IDS Contractor. Regular meetings continue between IDSA, the Contractor, and CPMD to provide project updates.

Ongoing Tasks & Timeline:

CPMD is currently verifying the availability of allocated funds and is awaiting a response from the Utah Navajo Trust Fund.

Chapter Responsibilities:

The Chapter is requested to continue collaborating with CPMD Project Managers and sharing relevant information via the Google Chapter shared drive.

Charmayne Eriacho, Project Manager, Mark Crawford, Project Manager

Accomplishment: Red Mesa

Please find the progress update regarding the procurement of the new Truck/SUV for the Red Mesa Chapter.

Project Overview

- Project Title: Equipment Purchase - New Truck/SUV
- Funding Allocation: \$169,784.47 (Source: CJA 01-21)

Status and Accomplishments

Following the initial Invitation for Bid (IFB) in July 2025 and multiple readvertisement attempts through November 2025, no bids were received. Consequently, the project officially transitioned to a Direct Source procurement strategy on May 13, 2026. We are currently pursuing this strategy to secure the vehicle, as all previous bidding avenues have been exhausted.

Timeline and Coordination

On June 9, 2026, the CPMD Project Manager met with the Red Mesa Chapter team. The Chapter confirmed they are still waiting on the vehicle and reiterated their urgent need for the Truck/SUV, a backhoe, and a dump trailer.

Chapter Responsibilities

Moving forward, the Chapter will:

- Continue collaborating with CPMD.
- Contact Risk Management (riskdocs@navajo-nsn.gov) for insurance compliance once the vehicle is selected.
- Coordinate with the Property Clerk (928-729-4087) for equipment registration.
- Upon delivery, collect the certificate of origin and odometer disclosure and provide copies to Fleet Management (vernasyazzie@navajo-nsn.gov).

C. Agency Service Office

Within the quarter, ASC focused on the budget for chapters, chapter officials fixed cost stipend budget and working with each Northern Agency Chapter; plus, along with the other agencies across the Navajo Nation.

The Northern Agency Council Meeting highlights significant progress in chapter financial management and fiscal regulatory compliance with Shiprock Administrative Services Centers (ASC). A major achievement this quarter was the successful drawdown of Navajo Nation Sales Tax Funds for all 14 chapters in the Shiprock region, with all allocations paid out by the second week of June. In Shiprock ASC, staff monitored budgets within the WIND system and provided technical assistance to ensure chapters met requirements for FY2026 allocations.

Strategic goals for the upcoming quarter include gaining proficiency in MIP financial software and the WIND system. Additionally, we are prioritizing a better understanding of Department of Justice guidance regarding chapter meeting procedures, specifically quorum and presiding officer requirements.

Despite these successes, we face several critical challenges. Procurement delays continue to impact the Shiprock Chapter renovation project, and the Oljato Chapter faces ongoing operational and financial management hurdles. Staffing also remains a concern, with vacancies for Chapter Managers at the Dennehotso and TseDaaKaan chapters.

Update on Shiprock Chapter House Re-Opening: CPMD/ASC Department

Please find the project status update regarding the ongoing renovations and facility assessments at the Shiprock Chapter House as of June 18, 2026.

Project Status Summary

- Completed Items: Mold remediation (Navajo Nation Contract No. CO26024), roof repair, and facility inspections are 100% complete.
- Exterior Doors: Assessment is complete; eight commercial doors have been ordered with a 4-week lead time.
- Interior Finishes: Floor tile replacement (8,000 sq. ft. VCT) and drop ceiling work are underway. LED lighting materials are currently being purchased.
- Plumbing & Electrical: Site visits for the Solicitation for Quotes (SFQ) are finished; quotes are expected by late June.
- Painting & Small Purchases: SFQs for interior and exterior painting are being sent to Priority 1 businesses.
- Fire Suppression: 0% complete; pending funding identification by CPMD.

Chapter Responsibilities & Requirements

To address the remaining punch list items and meet NNOSHA and NNOEH occupancy requirements, the Chapter must hire licensed contractors for the following:

- HVAC & Mechanical: Service or replace the roof unit, replace the 50-gallon water heater, and clean all heating ducts.
- Electrical: Conduct a full assessment and load capacity calculation. Upgrade the breaker box to 400 amps and replace all outlets with 20A/GFCI.
- Plumbing: Perform pressure testing, inspect sewer and drainage lines, and ensure backflow preventers are installed and tested.
- Safety & Compliance: Service the kitchen Ansul system, replace fire extinguishers and exit signs per NFPA code, and verify all alarms.
- ADA & Kitchen Upgrades: Ensure all restrooms, sidewalks, handrails, and parking comply with the 2008 ADA Amendments Act and Navajo Nation Legislation No. 0469-17. All kitchen appliances must meet NNOEH Food Service & Safety standards.

Timeline and Next Steps for the Shiprock Chapter

Most contractor work is anticipated to conclude between late July and late August 2026. The building remains closed until all deficiencies are corrected and safety authorities authorize the resumption of operations.

ASC and CPMD are coordinating the many components required to re-open the facility. The DCD Administration reopening the Chapter House is a top priority to ensure community members have a safe space for meetings, resources, and education.

D. CHID – NEW HOME DELIVERIES AND SET UP IN NORTHERN AGENCY

Please find the following project updates for this quarter:

Please find the following update regarding applicant listing, priority management, and ARPA home deliveries for the Northern Agency Chapters:

Applicant Listing and Priority Management

- Consultation: CHID and AG Solutions are consulting with Chapter Representatives and Delegates regarding the status of new housing construction, delivery, and setup.
- Site Assessments: AG Solutions is scheduling on-site assessments with Northern Agency Chapters to identify setup locations. We request that both applicants and Chapter representatives attend these sessions to receive important updates.
- Chapter Assistance: CHID requests that Chapters assist with road access clearing, removal of obstructed structures, and site grading/leveling.
- Work Order #3 Status: All homes have been delivered and set up. The project is nearing completion, and the closeout process is underway to sign over homes to the remaining recipients.
- Work Order #5 Status: Applicant selection letters have been mailed. Additional Work Order letters will be sent to housing applicants by mail shortly, followed by non-selection letters at a later date.

New ARPA Home Deliveries and Setup (Northern Agency Chapters)

- Work Order 3 (150 Total Applicants):
 - 37 recipients identified.
 - 36 homes delivered and set up; 1 home ready for delivery.
 - 37 site assessments and 36 pad preparations completed.
- Work Order 5 (138 Total Applicants):
 - 15 recipients identified.
 - 6 homes delivered and set up; 9 homes ready for delivery.
 - 6 site assessments and 6 site preparations completed.
- Work Order 6 (70 Total Applicants):
 - 20 recipients identified.
 - Deliveries, setups, assessments, and site preparations are currently pending.

Community Development Block Grant (CDBG)

Please find the following update regarding Community Development Block Grant (CDBG) projects and activities within the Northern Agency:

Current Status and FY 2027 -there are currently no active projects in the Northern Agency. However, we are encouraging chapters to begin preparing proposals for the FY 2027 funding cycle. Please note that the FY 2027 Notice of Funding Opportunities has not yet been published.

FY 2026 Recap

A public hearing was held on March 23, 2026, at San Juan College. The proposal deadline for FY 2026 was June 12, 2026; however, no proposals were submitted by Northern Agency Chapters.

Grant Management and Reprogramming

- FY 2019/20: Savings are being reprogrammed to support CHID ARPA projects. We are currently working on an amendment application to utilize these funds for shovel-ready infrastructure projects and to assist CHID ARPA housing constituents with cistern septic systems in coordination with AG Solution.
- FY 2021 ARPA: We are working to expend these funds by the December 2026 close-out deadline and will soon begin requesting an extension into 2027.

Administrative Updates

- Staffing: Interviews for the CDBG Program Supervisor II position were conducted on June 10, 2026.
- Upcoming Events: Staff will be attending the DNR Expo 2026 II in Farmington, NM.

The CHID department continues to close out existing work orders while working diligently on current projects to meet these critical deadlines. Throughout 2025 and 2026, our department has shown remarkable resilience in delivering new homes, bathroom improvements, and various community projects. Furthermore, our departments continue to provide specialized training focused on our core goals of education, community development, and service to the Navajo people.

In conclusion, the Division of Community Development (DCD) maintains oversight of several departments that collaborate with 110 chapters across the Navajo Nation. While our reach extends throughout the Nation, we are currently managing millions in funding as we approach the ARPA deadlines for Section 11 (bathroom additions and renovations) and Section 10 (CHID homes).

Personnel Report

DIVISION OF COMMUNITY DEVELOPMENT

<u>Requisition No.</u>	<u>Pos No.</u>	<u>Position Title</u>	<u>Worksite</u>	<u>Pay Rate</u>	<u>Closing Date</u>
<u>Administrative Services Centers</u>					
DCD13591382	236081	Accounts Maintenance Specialist	Pueblo Pintado, NM	\$36,164.16	6/18/2026
DCD13391451	236159	Accounts Maintenance Specialist	Shiprock, NM	\$36,164.16	6/23/2026
DCD13591472	236073	Accounts Maintenance Specialist	Huerfano, NM	\$36,164.16	6/24/2026
DCD13791488	230106	Accounts Maintenance Specialist	Oljato, UT	\$36,164.16	6/22/2026
DCD13791591	230098	Accounts Maintenance Specialist	Coppermine, AZ	\$36,164.16	6/29/2026
DCD13391592	236124	Accounts Maintenance Specialist	Oak Springs, AZ	\$36,164.16	6/29/2026
DCD13691595	236155	Accounts Maintenance Specialist	Red Valley, AZ	\$36,164.16	6/29/2026
<u>Capital Projects Management Department</u>					
DCD06791582	244200	Information Systems Technician	Window Rock, AZ	\$42,673.92	6/26/2026
DCD06791611	159803	Project Manager	Window Rock, AZ	\$55,979.28	6/29/2026
DCD06791613	240560	Project Manager	Window Rock, AZ	\$55,979.28	6/29/2026



NAVAJO NATION
DIVISION OF COMMUNITY DEVELOPMENT
IT Services

DCD IT Services, housed within the DCD Executive Administration Office, operates with a team of two skilled employees: Norbert Nez, IT Manager, and Sylvia Jordan, Principal Information Systems Technician.

The primary tasks of the IT Services Team encompass a diverse range of functions:

IT Tech Support

- A. Ensuring the smooth functioning and maintenance of hardware and software systems.
- B. Leveraging tools like Google Meet and remote access software for efficient technical assistance for chapters and remote DCD offices.
- C. Configuring and supporting networking infrastructure and deploying computer systems for departments and chapters..
- D. Managing the installation of MIP software and related data transfer processes.

WIND Application & Google Workspace Support

- A. Managing requests for WIND account creation or access privileges.
- B. Handling various account requests including Chapter accounts (navajochapters.org), Employee accounts (nnchapters.org), and Chapter Officials accounts (naataanii.org).
- C. Assisting with password resets and ensuring proper data archiving procedures.
- D. Addressing and resolving issues related to accounts, equipment, software, networking access, and internet connectivity.

Chapter Website Training

- A. Conducting quarterly training sessions focused on managing Chapter websites.
- B. Holding recurring bi-weekly virtual support sessions for chapters and DCD staff to enhance technical skills.
- C. Providing emergency assistance and training as needed and requested by various departments and chapters.
- D. Sending regular reminders and updates regarding training and technical assistance.

Current and Recent Projects

- A. Updating the WIND to improve user experience and add functionality.
DCD is working on upgrading the WIND system to modern web standards, improving functionality and fixing some long-standing issues. This includes screen by screen reviews, identifying issues, gap analysis, screen mockups, code development, testing, deployment and training. Currently, the upgrades have been completed for ICIP, 164 Tracker, Project Authorization and Project Tracking. These modules have been deployed and are in use. The update for all remaining modules including Rural Addressing, Budget and Navajo Profile is expected to be completed by the end of FY 2026.
- B. Setting up email accounts for incoming new staff.
DCD set up new chapter email staff accounts for all new incoming chapter staff for domain ending in nnchapters.org.
- C. Setting up software for DCD departments.
DCD installed updated operating system and desktop productivity software across multiple DCD departments, following the replacement of aging computer hardware in 2024. The team also installed and configured Momentive MIP software to support data transfers to new computers at chapter locations, completed either during scheduled deployments or as needed in response to equipment failures. In addition, cloud-based solutions were implemented to address expanded storage requirements. DCD further deployed new software to support peripheral devices for departments and chapters across multiple areas of the Navajo Nation.
- D. Monthly publication of DCD Newsletter.
DCD publishes a monthly newsletter based on submission of stories from DCD departments, chapters, Navajo Nation departments, and external sources. DCD continues to accept stories of interest, accomplishments, special events or projects, and other noteworthy additions to the newsletter from all chapters.
- E. Completing Starlink installations for DCD.
DCD and CPMD have coordinated to provide all DCD field offices with high-speed broadband connections using the Starlink broadband network. Additionally, Starlink services were installed at Administration Building #2 to connect the DCD Administration office to the Starlink service to augment the Navajo Nation network connections because there have been cases in recent years where there were long outages. These new network connections provide stable, high speed connections to support the increasing number of cloud-based online web applications for DCD departments.

From: Sylvia Jordan sjordan@nndcd.org
Subject: 🚫 Email Security Reminder
Date: Jun 9, 2026 at 9:57:33 AM
To: undisclosed-recipients undisclosed-recipients;;
Bcc: nnez@nndcd.org

Good Morning Chapters,

We are aware of ongoing suspicious email activity and want to remind everyone to remain vigilant. Please do not click on links, open attachments, or respond to messages from unknown or unverified sources. If you are unsure whether an email is legitimate, contact IT before taking any action.

As an added security measure, two-factor authentication (2FA) has been enabled for all navajochapters.org email accounts.

Please also be mindful of any Microsoft account associations on your computer. If you are signed in with a Microsoft account, ensure it is the correct account authorized for your work. Because 2FA is tied to an individual user, one designated person should manage each account, sharing login credentials is not recommended and may become difficult.

Thank you for your cooperation in helping keep our systems secure.

--

Sylvia Jordan
Principal IT
NNDCD Admin Technology Services
(928) 871-7213

Administration Building 2 Window Rock Blvd 2nd Floor South

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DIVISION OF COMMUNITY DEVELOPMENT

NORTHERN AGENCY COUNCIL REPORT

REPORT BY CAPITAL PROJECTS MANAGEMENT DEPARTMENT

The Capital Projects Management Department (CPMD) oversees the planning, design, construction management, and implementation of public infrastructure projects across the Navajo Nation. CPMD supports Navajo Nation divisions, chapters, and affiliated entities by ensuring projects align with community needs and long-term development goals.

The department manages funding from tribal, state, federal, and external sources; oversees grant and budget preparation; ensures regulatory compliance; and administers construction and consulting contracts. CPMD is responsible for all phases of project development, including design review, procurement, construction inspection, and project closeout.

CPMD currently operates with 17 staff members, including 11 in project management and compliance roles and 6 in administrative support positions. Limited staffing continues to challenge the department's ability to fully meet the infrastructure needs of all 110 chapters. To address this, CPMD is focused on expanding staffing capacity, improving internal processes, investing in professional development, and advocating for sustained infrastructure funding.

Michele Peterson, Department Manager for CPMD

As the Department Manager for (CPMD), I lead a team focused on delivering impactful, community-focused capital projects across all 110 Chapters. With my background in project leadership and infrastructure development, I have been actively involved in advancing key initiatives, streamlining processes, and supporting our mission of quality and efficiency.

Over the past months, I have focused on implementing projects and training programs that strengthen our team's skills and ensure the successful delivery of our work. I am proud to work alongside such a talented group of professionals, and I remain committed to fostering a productive, collaborative, and results-driven environment for the communities we serve.

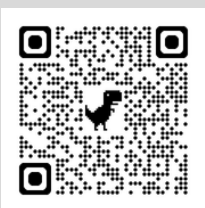
Project Management Team

- Leonard Hardy, Senior Programs and Project Specialist- leonard_hardy@nndcd.org
- Judith Willoughby, Programs and Project Specialist- jwilloughby@nndcd.org
- Frankie Cereceres, Project Manager- fcereceres@nndcd.org
- Charmayne Eriacho, Project Manager- cleriacho@nndcd.org
- Irma Julian, Project Manager- irma@nndcd.org
- Mark Crawford, Project Manager- mcrawford@nndcd.org
- Ricky Begay, Project Manager- rickyrbegay@nndcd.org
- Rory Jaques, Project Manager (Shiprock)- roryaj@nndcd.org
- Marta Quinana, Planner/ Estimator- mquintana@nndcd.org
- Regina Eltsocie, Contract Analyst- gina_eltsocie@nndcd.org
- Stephanie Baldwin, Contract Compliance Officer- sbaldwin@nndcd.org

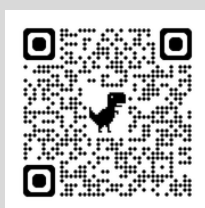
Administrative Support Staff

- Denise R.E. Copeland, Principle Archaeologist- drecopeland@nndcd.org
- Margaret Begay, Accountant- margaret@nndcd.org
- Maukenzi Moore, Administrative Services Officer- mmoore@nndcd.org
- Lisa Jim, Office Specialist- lmjim@nndcd.org
- Selina Yazzie, Accounts Maintenance Specialist- syazzie@nndcd.org

DCD Website



CPMD Website



(928) 357-6850



P.O. BOX 1510
Window Rock, AZ 86515



2296 Window Rock Blvd;
Admin Bldg. No. 2;
2nd Floor South

Northern Agency Council Meeting

Division of Community Development Capital Projects Management Department

Aneth

Project Title: Montezuma Creek Multipurpose Building (Renovation)

Funding Allocation: \$3.4 Million

Funding Source: Sihasin

Accomplishments: Legal Review of Draft Contract completed by NNDOJ. The architect will work with the General Contractor to review the Draft Contract.

Chapter's Responsibilities: None at this time, because it's with NNDOJ and moving towards the contracting.

Pending/Ongoing-Timeline Projects: The contract has been processed with NNDOJ and now the architect will work with the General Contractor.

Submitted By: Stephanie Baldwin, Contract Compliance Officer. Email: sbaldwin@nndcd.org. Office phone: (928) 357-6854

Beclabito

Project Title: Transfer Station-Helipad Project

Funding Allocation: \$100,000.00

Funding Source: N.M CO, IGA # H2610

Accomplishments: H2610 was reauthorized to the Helipad Project. Amended IGA# is J4279 with a reversion date of June 30, 2027. The Helipad Project is a project managed by NNDOT (Priscilla Lee). No BU# has been issued yet.

Chapter's Responsibilities: NNDOT will continue to work with the Beclabito Chapter for changes or coordination meetings.

Pending/Ongoing-Timeline Projects: Reversion June 30, 2027.

Submitted By: Priscilla Lee, Sr. Programs & Project Specialist. Email: plee@navajodot.org. Office phone: 505-481-2331. Main office: Navajo Division of Transportation

Project Title: Helipad Access Rd Construct

Funding Allocation: \$243,000

Funding Source: K3216

Accomplishments: A business unit number has not been established.

Chapter's Responsibilities: NNDOT will continue to work with the Beclabito Chapter for changes or coordination meetings. **Pending/Ongoing-Timeline Projects:** No BU# account issued yet. Reversion 06/30/2030

Submitted By: Priscilla Lee, Sr. Programs & Project Specialist. Email: plee@navajodot.org. Office phone: 505-481-2331. Main office: Navajo Division of Transportation

Project Title: Helipad Construct

Funding Allocation: \$113,000

Funding Source: K2556

Accomplishments: A business unit number has not been established.

Chapter's Responsibilities: NNDOT will continue to work with the Beclabito Chapter for changes or coordination meetings.

Pending/Ongoing-Timeline Projects: No BU# account issued yet. Reversion 06/30/2030

Submitted By: Priscilla Lee, Sr. Programs & Project Specialist. Email: plee@navajodot.org. Office phone: 505-481-2331. Main office: Navajo Division of Transportation

Project Title: Multi-Purpose Complex

Funding Allocation: \$300,000

Funding Source: N.M. CO, IGA# H2609, K2556

Northern Agency Council Meeting

Accomplishments: Project information and IGA sent to chapter; will meet with chapter to decide what to do with these funds. Reauthorization information sent to chapter. The chapter informed CPMD that there is no land available for a new chapter house.

Chapter's Responsibilities: The previous chapter officials and staff had wanted to request a reauthorization of these funds to the Helipad Project. The current chapter officials need to decide if they want to pursue the plan, design and construct of a new chapter house or request a reauthorization to the helipad project.

Pending/Ongoing-Timeline Projects: No BU# account issued yet. Reversion 06/30/202.

Submitted By: Rory Jaques, Project Manager. Email: roryaj@nndcd.org. Office phone: 505-368-1022

Tiis Tsoh Sikaad (Burnham)

Project Title: Powerline Extension

Funding Appropriation: 25,000.00

Funding Source: NM Capital Outlay IGA # 609-25-J2567

Accomplishment: The Intergovernmental Agreement (IGA) has been signed by the Cabinet Secretary and fully executed by the New Mexico Indian Affairs Department (IAD).

Chapter Responsibilities:

The Tiis Tsoh Sikaad Chapter Officials and Chapter Service Coordinator (CSC) are responsible for submitting the following required documents:

- A current Chapter Resolution approving the project and identifying the clients to be served;
- Quad Maps (latitude and longitude locations) for each client;
- A Certification of Compliance completed by a certified electrician verifying the status of house wiring; and
- A Preliminary Cost Estimate prepared by the Navajo Tribal Utility Authority

Accomplishment: The Intergovernmental Agreement (IGA) has been signed by the Cabinet Secretary and fully executed by the Indian Affairs Department (IAD). NN OMB has issued a Transmittal Memo for Business Unit number K253068.

Chapter Responsibilities:

The Tiis Sikaad Chapter Officials and the Chapter Service Coordinator (CSC) are responsible for submitting the following required documents:

- A current Chapter Resolution identifying the clients approved for the project;
- Quad Maps for each client location;
- A Certification of Compliance completed by a certified electrician confirming the home's electrical readiness; and
- A Preliminary Cost Estimate prepared by the Navajo Tribal Utility Authority (NTUA).

Accomplishment:

The Intergovernmental Agreement (IGA) has been signed by the Cabinet Secretary and fully executed by the Indian Affairs Department (IAD). NN OMB has issued a Transmittal Memo for Business Unit number K253068.

Chapter Responsibilities:

The Tiis Sikaad Chapter Officials and the Chapter Service Coordinator (CSC) are responsible for submitting the following required documents:

- A current Chapter Resolution identifying the clients approved for the project;
- Quad Maps for each client location;
- A Certification of Compliance completed by a certified electrician confirming the home's electrical readiness; and
- A Preliminary Cost Estimate prepared by the Navajo Tribal Utility Authority (NTUA). Submission of these documents is necessary to proceed with the powerline extension project and project development process.

Pending/Ongoing-Timeline Projects: IGA reversion date: June 30, 2029, Business Unit # has not been established by OMB..

Submitted By: Regina Eltsocie, Contract Analyst/Project Manager. Email: gina_eltsocie@nndcd.org. Office phone: (928) 357-6851

Northern Agency Council Meeting

Upper Fruitland

Project Title: Upper Fruitland Walter Collins Gym Renovation

Funding Allocation: \$609,406.67

Funding Source: Sihasin (CO1964)

Accomplishments: The Walter Collins Center was assessed/inspected in detail by iina ba, Inc during May thru June 2025. The cost of the assessment/inspection was \$ 66,382.10. The report was used to determine the scope of work for the renovation and also determined the condition of the GYM. Currently the RF/Procurement has been completed. The contract for construction pending approval

Chapter's Responsibilities: The Upperfruitland Chapter to stay involved in communication, if any changes or attend any coordination meeting up till the project is completed.

Pending/Ongoing-Timeline Projects: Contract has been submitted for review an approval

Submitted By: Rory Jaques, Project Manager. Email: roryaj@nndcd.org. Office phone: 505-368-1022

Project Title: Upper Fruitland Cemetery Project

Funding Allocation: \$325,000.00

Funding Source: N.M. CO, IGA# H2633

Accomplishments: Received Work Order approval from iina' ba' Inc. ba on 4/7/26
Submitted Work Order to CPMD for approval on 4/28/26 for approval and also on 5/13/26
Work Order currently pending approval.

Chapter's Responsibilities: Chapter requested to stay involved in communication, if any changes or attend any coordination meetings.

Pending/Ongoing-Timeline Projects: Work order approval pending at CPMD

Submitted By: Rory Jaques, Project Manager. Email: roryaj@nndcd.org. Office phone: 505-368-1022

Project Title: Upper Fruitland Irrigation Project

Funding Allocation: \$150,000.00

Funding Source: NM CO, IGA# H2624

Accomplishments: Projects to be referred to N.N. Water Management and the San Juan Dine Water Users Association.

Chapter's Responsibilities: The chapter needs to complete a general scope of work for the project.

Pending/Ongoing-Timeline Projects: The project is with Navajo Nation Water Resources.

Submitted By: Point of Contact- Jason John, Department Director at Navajo Nation Water Resources.
Office phone: (928) 729-4003.

Gadii' Ahi/To'koi

Project Title: Long Term Care Facility Plan

Funding Allocation: \$193,050.00

Funding Source: NM CO, IGA# J2560 K253053

Accomplishments: Fully executed IGA received on 5/8/26, received executed IGA on 5/9/26

Chapter's Responsibilities: Chapter need to provide a general Scope of Work

Pending/Ongoing-Timeline Projects: Reversion June 30, 2029

Submitted By: Rory Jaques, Project Manager. Email: roryaj@nndcd.org. Office phone: 505-368-1022

AND Frankie Cereceres, Project Manager. Email: fcereceres@nndcd.org. Office phone: (928) 357-6862

Project Title: Long Term Care Facility Plan

Funding Allocation: \$198,000.00

Funding Source: N.M. CO IGA# I2563, K243047

Accomplishments: Received BU account #

Chapter's Responsibilities: Gadii Ahi to work with CPMD on the project, up till to it's completion of the project.

Pending/Ongoing-Timeline Projects: Reversion 06/30/2028

Northern Agency Council Meeting

Submitted By: Rory Jaques, Project Manager. Email: roryaj@nndcd.org. Office phone: 505-368-1022
AND Frankie Cereceres, Project Manager. Email: fcereceres@nndcd.org. Office phone: (928) 357-6862

Project Title: Administrative Complex Improvements

Funding Allocation: \$100,000.00

Funding Source: N.M. CO, IGA# I2562

Accomplishments: IGA fully executed

Chapter's Responsibilities: Chapter needs to decide what to expend funds on. Equipment and or furnishings.

Pending/Ongoing-Timeline Projects: Project is completed but chapter to use funding to continue improvement to new facility. Reversion date is 06/30/28; a few remaining invoices that need to be paid out. Anticipate to close out within 45 days.

Submitted By: Rory Jaques, Project Manager. Email: roryaj@nndcd.org. Office phone: 505-368-1022

Project Title: Administrative Complex

Funding Allocation: \$118,800

Funding Source: J4267

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: No Business Unit number account issued yet. Reversion 06/30/207

Submitted By:

Project Title: Water Main Improvement

Funding Allocation: \$530,000

Funding Source: H2615

Accomplishments:

Chapter's Responsibilities: The chapter to be involved in coordination and collaboration of the water main improvement project.

Pending/Ongoing-Timeline Projects: No BU# account issued yet. Reversion 06/30/2027. This project should be with the Water Management team.

Submitted By: Point of Contact- Jason John, Department Director at Navajo Nation Water Resources. Office phone: (928) 729-4003.

Tse Daa Kaan (Hogback)

Project Title: Bathroom Addition

Funding Allocated: \$100,000.00

Funding Source: 609-22-G2507; New Mexico Indian Affairs Dept.

Accomplishments: New Mexico Indian Affairs Department (IAD) Funded, Project is ready for construction.

Chapter's Responsibilities: Chapter selected 1 person, collected the homesite lease, Dr's statement, The Office of Environmental Health Services issued Documents for domestic water and sewer.

Pending/Ongoing-Timeline Projects: Currently pending, project will be included with Amended NECA Contract.

Submitted By: Irma Julian, Project Manager. Email: irma@nndcd.org. Office phone: (928) 357-6849

Project Title: Chapter - Pumping Station Construct

Funding Allocation: \$575,000.00

Funding Source: N.M. CO, IGA H2630

Accomplishments: IGA fully executed. The Chapter will use funding to fence pump station site

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Chapter's Responsibilities: The chapter to communicate with CPMD and continue to follow up biweekly for project updates.

Pending/Ongoing-Timeline Projects: Project RFP to be advertised during June 2026. Reversion date is 06/30/27

Submitted By: Rory Jaques, Project Manager: roryaj@nndcd.org and Mark Crawford, Project Manager. Email: mcrawford@nndcd.org

Project Title: School Bus Stop/Side Walk Construct

Funding Allocation: \$125,000.00

Funding Source: N.M. CO, IGA # I2573

Accomplishments: BU Account # issued K243053.

Chapter's Responsibilities: The chapter to draft a general scope of work

Pending/Ongoing-Timeline Projects: Project Manager to connect with NDOT on right of way.

Submitted By: Rory Jaques, Project Manager. Email: roryaj@nndcd.org. Office phone: 505-368-1022

Project Title: Community Service Center

Funding Allocation: \$25,000

Funding Source: NM IGA J2569

Accomplishments: Need to obtain a business unit number

Chapter's Responsibilities: Continue working with the chapter for updates or any changes, as necessary.

Pending/Ongoing-Timeline Projects: No BU Account # yet issued. Reversion 06/30/2029

Submitted By: Mark Crawford, Project Manager. Email: mcrawford@nndcd.org. Office phone: (928) 357-6856

Project Title: Motor Grader Equipment

Funding Allocation: \$400,000

Funding Source: NM IGA J2570

Accomplishments: To obtain business unit number and work with details with the chapter.

Chapter's Responsibilities: Continue to work with chapter, in purchasing the motor grader equipment

Pending/Ongoing-Timeline Projects: No BU Account # yet issued. Reversion 06/30/2027

Submitted By: Selina Yazzie, AMS. Email: syazzie@nndcd.org Office phone: (928) 357-6857

Project Title: Powerline

Funding Appropriation: \$442,144.74

Funding Source: Reauthorized NM Capital Outlay IGA 609-25-J4297

Accomplishment: The Intergovernmental Agreement (IGA) has been signed by the Cabinet Secretary and fully executed by the NN OMB and CPMD has received the transmittal with Business Unit Number.

Chapter Responsibilities: The Tse' Daa' Kaan (Hogback) Chapter Officials and Chapter Service Coordinator (CSC) are responsible for submitting the following required documents:

- A current Chapter Resolution approving the project and identifying the clients to be served;
- Quad Maps (latitude and longitude locations) for each client;
- A Certification of Compliance completed by a certified electrician verifying the status of house wiring; and
- A Preliminary Cost Estimate prepared by the Navajo Tribal Utility Authority (NTUA).

Submission of these documents is necessary to proceed with the powerline extension project and project development process

Pending/Ongoing-Timeline Project: IGA reversion June 30, 2027, and BU #K253064

Submitted By: Regina Eltsocie, Contract Analyst/Project Manager. Email: gina_eltsocie@nndcd.org.

Office phone: (928) 357-6851

Project Title: Wastewater System Upgrade

Funding Allocation: \$150,000

Funding Source: NM IGA I2575

Accomplishments: To establish business unit number.

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Chapter's Responsibilities: Request for quotes for the equipment specifications and details needed due by end of July 2026.

Pending/Ongoing-Timeline Projects: The reversion date is 06/30/2028. Because the project is with water the project is with the Navajo Nation Water Management Department.

Submitted By: Point of Contact- Jason John, Department Director at Navajo Nation Water Resources. Office phone: (928) 729-4003.

Project Title: Wind Roller Swather Purchases

Funding Allocation: \$50,000

Funding Source: NM IGA K2568

Accomplishments: DCD continues working on the project and will get the business unit number.

Chapter's Responsibilities: Chapter continues to stay involved up till the equipment is purchased.

Pending/Ongoing-Timeline Projects: No BU Account # yet issued. Reversion 06/30/2030

Submitted By: Selina Yazzie, AMS. Email: syazzie@nndcd.org Office phone: (928) 357-6857

Project Title: NM HWY 64 & N5031 Bridge Plan

Funding Allocation: \$200,000

Funding Source: NM IGA K3217

Accomplishments:

Chapter's Responsibilities: The chapter and CPMD needs to coordinate with NNDOT.

Point of Contact: Navajo Nation Department of Transportation.

Project Title: Hogback Solar Project

Funding Allocation: \$142,000.00

Funding Source: NM CO IGA# H3345

Accomplishments: No IGA information

Chapter's Responsibilities: The chapter will continue to follow up with CPMS regarding the project progress and attend project meetings.

Pending/Ongoing-Timeline Projects: Reversion date is June 30, 2027.

Submitted by: Rory Jaques, Project Manager. Email: roryaj@nndcd.org. Office phone: 505-368-1022

Nenahnezad

Project Title: Chapter Renovation (Roof Repair)

Funding Allocation: \$200,000.00

Funding Source: Sihasin (NO2018)

Accomplishments: Assessment of chapter completed, RFP advertised May 15, 2026, project in contract development

Chapter's Responsibilities: Chapter to continue seeking funding, need matching funds

Pending/Ongoing-Timeline Projects: Project bid open completed. RFP Bid number issued by N.N. OOC. Will advertise RFP on N.N. OOC Website during the month of June 2026.

Submitted By: Rory Jaques, Project Manager. Email: roryaj@nndcd.org. Office phone: 505-368-1022 and Mark Crawford, Project Manager. Email: mcrawford@nndcd.org. Office phone: (928) 357-6856

Project Title: Invitation to Purchase Farm Equipment

Funding Allocation: CAP-35-18

Funding Source: NO2019

Accomplishments: Chapter shared specifications of the farm equipment requirements. Scope of Work (SOW) was prepared, approved by the Chapter, and finalized into an Invitation to Bid (ITB) posted on the OOC website. Zero bids were received during the initial posting period; the bid package is scheduled to be reposted for a second time. If no bids are received during the second round, the Chapter will transition toward direct sourcing.

Chapter's Responsibilities: Maintain continuous communication with CPMD. Once the second bid is posted, actively outreach to qualified vendors to encourage bid submissions. If bids are successfully

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received, the two designated Chapter officials must attend the official bid opening to complete a bid evaluation and subsequent award (if applicable).

Pending/Ongoing-Timeline Projects: Next Immediate Step: Repost the Invitation to Bid via OOC for a second round. Dependencies: If submissions are received, CPMD will coordinate and schedule a formal bid opening meeting with the Chapter House, BRD, and OOC. Target Date: The second bid posting is anticipated to close around June 22, 2026 (the exact timeline will be finalized once officially posted by OOC).

Submitted by: Charmayne Eriacho, Project Manager. Email: cleriacho@nndcd.org. Office phone: (928) 357-6863 AND Selina Yazzie, AMS. Email: syazzie@nndcd.org Office phone: (928) 357-6857

Project Title: Chapter Warehouse - Plan, Design and Construct

Funding Allocation: \$280,444.44

Funding Source: Sihasin (CO1960)

Accomplishments: Budget set up for project on 04/20/26

Chapter's Responsibilities: A new project with the chapter, until recently, got it reauthorized to several projects. Pending is Scope of Work, and this quarter the plan is to meet with the chapter.

Pending/Ongoing-Timeline Project: Next quarter, by end of June 2026, to work on Scope of Work, Plan of Action, Timelines and start the process on the project.

Submitted by: Rory Jaques, Project Manager. Email: roryaj@nndcd.org. Office phone: 505-368-1022

Newcomb

Project Title: Super Market Power-line extension

Funding Allocation: \$700,000.00

Funding Source: N.M CO, IGA# H2618 K2330135

Accomplishments: Project lead agency is N.N. Shopping Centers (Nick Taylor)

Chapter's Responsibilities: Continuing working Division of Economic Development DED to get updates and any agreements made with DED AND NTUA.

Pending/Ongoing-Timeline Projects: Project managed by Navajo Nation Shopping Center. PM to connect with Nick.

Submitted By: Rory Jaques, Project Manager. Email: roryaj@nndcd.org. Office phone: 505-368-1022 and Charmayne Eriacho, Project Manager. Email: cleriacho@nndcd.org

Project Title: Newcomb Chapter Super Market ACQ Construct

Funding Allocation: \$100,000.00

Funding Source: N.M. CO, IGA# 2619, K233074

Accomplishments: Project is being managed by N.N. Shopping Centers, Nick Taylor

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Project managed by Navajo Nation Shopping Center. PM to connect with Nick.

Submitted By: Rory Jaques, Project Manager. Email: roryaj@nndcd.org. Office phone: 505-368-1022 AND Charmayne Eriacho, Project Manager. Email: cleriacho@nndcd.org. Office phone: (928) 357-6863

Red Mesa

Project Title: New Administration Building

Funding Allocation: \$42,867.45; \$40,000; \$100,000; \$300,000; \$300,000; \$1,400,000

Funding Source: Utah Navajo Trust Fund (11-09-26-503d, 11-11-07-508d, 12-08-26-553a, 15-10-27-597); Navajo Nation Abandoned Mine Lands; CJA-06-17

Accomplishments: CPMD PMs met with the Red Mesa Chapter team (Marilyn Holly, RONALDA JOE, Marlene Dee Ben) on 06/09/2026 to discuss projects and next steps. CPMD received documents from Red Mesa detailing what has been completed historically, including a copy of funding source documents, an IDSA invoice from 2020, and documentation of correspondence with the Utah Navajo Trust Fund.

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Historical Information: Received completed project programming and some Invoices from IDS Contractor. Periodically meet with IDSA, Contractor, and CPMD to provide updates on the project.

Chapter's Responsibilities: Continue working with CPMD PM and sharing information via the Google Chapter shared drive.

Pending/Ongoing-Timeline Projects: CPMD is currently confirming if the allocated funds are available and has emailed the Utah Navajo Trust Fund contact. While pending a response, there is a need to work with the Department Manager to locate historical information from previous years.

Submitted By: Charmayne Eriacho, Project Manager. Email: cleriacho@nndcd.org. Office phone: (928) 357-6863 AND Mark Crawford, Project Manager. Email: mcrawford@nndcd.org, AND Irma Julian, Project Manager. Email: irma@nndcd.org. Office phone: (928) 357-6849

Project Title: Equipment Purchase - New Truck/SUV

Funding Allocation: \$169,784.47

Funding Source: CJA 01-21

Accomplishments: Completed the initial Invitation for Bid (IFB) process in July 2025 for the new Truck/SUV. Executed multiple readvertisement and rebid attempts between September and November 2025, which included sending the ITB to the Office of the Controller (OOC) and directly notifying local vendors. Officially transitioned the project to a Direct Source procurement strategy on May 13, 2026, after receiving zero bids during the previous advertising periods.

Chapter's Responsibilities: Continue working with CPMD. Connect with Risk Management (riskdocs@navajo-nsn.gov) after the vehicle is selected for insurance compliance and Property Clerk (928-729-4087) to register equipment. At vehicle delivery, obtain the certificate of origin, odometer disclosure. Chapter to share these documents with Fleet Management (vernasyazzie@navajo-nsn.gov).

Pending/Ongoing-Timeline Projects: The procurement for a new Truck/SUV was initially opened for bidding (IFB) in July 2025. Due to a lack of responses, the invitation to bid was readvertised multiple times between September and November 2025, including a formal second rebid process. Because no bids were received during any of the advertising periods, the project has now shifted to a **Direct Source** procurement strategy as of May 13, 2026. CPMD PM met with the Red Mesa Chapter team on 06/09/2026. Per Chapter, they are still waiting on receiving the vehicle - they indicated they are in need of Chapter Truck/SUV, backhoe, and dump trailer.

Currently pursuing the Direct Source procurement process to secure the Truck/SUV, as previous bidding avenues have been exhausted.

Submitted By: Selina Yazzie, AMS. Email: syazzie@nndcd.org Office phone: (928) 357-6857 AND Charmayne Eriacho, Project Manager. Email: cleriacho@nndcd.org. Office phone: (928) 357-6863

Red Valley

Project Title: Red Valley Transfer Station

Funding Allocation:

1. \$75,000.00 IGA# H2621 BU# K233053
2. \$300,000.00 IGA# J4274 (Reauthorized H2620) executed/pending BU#
3. \$328,419.86 IGA# J4289 (Reauthorized H4200) BU# K233080
4. \$25,000.00 IGA# J2564 BU# K253044
5. \$250,000.00 IGA# K2563 2027 New IGA from NMIAD 07/01/2026

Funding Source: NM Capital Outlay - TOTAL: \$978,419.86

Accomplishments: Access road to transfer station, fencing and power to site completed. The project is now in phase 2; Will issue a RFP for planning and design during the month of June 2026

Chapter's Responsibilities: Access road to transfer station, fencing and power to site completed. The project is now in phase 2; Will issue a RFP for planning and design during the month of June 2026

Pending/Ongoing-Timeline Projects: Reversion 06/30/2029. .

Submitted By: Rory Jaques, Project Manager. Email: rorjay@nndcd.org. Office phone: 505-368-1022 AND Frankie Cereceres, Project Manager. Email: fcereceres@nndcd.org. Office phone: (928-871-6862

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Project Title - Capital Equipment Purchase: Truck

Funding Allocation: \$58,798.50

Funding Source: Sihasin CJA-01-21

Accomplishments: The procurement process has been finalized, and an Official Requisition (OR) has been submitted via the Financial Management Information System (FMIS). We are currently awaiting approval from our Capital Projects Management Division (CPMD) approver. Following this approval, the requisition will be forwarded to Roberta, who will then assign a buyer. The assigned buyer will subsequently issue a Purchase Order.

Chapter's Responsibilities: Please contact Navajo Nation Risk Management for Auto Insurance Dorthene Dedman ddedman@navajo-nsn.gov.

Pending/Ongoing-Timeline Projects: Truck purchase to be completed by August 1, 2026. Reversion 08/30/2026.

Submitted By: Selina Yazzie, AMS. Email: syazzie@nndcd.org Office phone: (928) 357-6857

Tse Alnaozt'ii (Sanostee)

Project Title: Water and Bathroom Construct

Funding Allocation: NM IGA J4275

Funding Source: \$115,000 (reversion date 06/30/2027)

Accomplishments: 609-25-J4275; \$115,000.00; This project was reauthorized in 2024.

Chapter's Responsibilities: Chapter Officials & Staff identified several potential eligible clients. Currently the chapter officials and staff are collecting documents on Homesite Leases, OEH documents for domestic water, Dr's Statement (if any), and other supporting documents.

Pending/Ongoing-Timeline Projects: PM to reach out to Chapter to confirm we have information and clients. Once confirmed, clients will be added to WO51 with NECA.

Submitted By: Irma Julian, Project Manager. Email: irma@nndcd.org. Office phone: (928) 357-6849

Project Title: Sanostee Cemetery

Funding Allocation: \$200,000.00

Funding Source: NM CO IGA# I2567

Accomplishments: Work Order proposed by iina ba, inc. to work on planning. Biological Resource Compliance, Legal Land Survey, Geotechnical Survey, Drainage Study and Topographic Survey are pending for the cemetery. iina ba, inc. has agreed to work on the planning portion of the project and has submitted a cost estimate of \$96,580.00 on 04/07/26 to complete the work.

Chapter's Responsibilities: Chapter to continue working on the land withdrawal and continue communication with CPMD and attend related meetings.

Pending/Ongoing-Timeline Projects: Work Order pending approval

Submitted By: Rory Jaques, Project Manager. Email: roryaj@nndcd.org. Office phone: 505-368-1022

Project Title: Tse Alnaozti'i Chapter Veteran Memorial HVAC Replacement

Funding Allocation: \$125,000 (current funds) | \$300,000 (pending final signatures)

Funding Source: NM IGA 609-25-J2552 (Reversion 06/30/2029) | NM IGA K2564 (Pending signatures anticipated July 2026)

Accomplishments: The Scope of Work (SOW) was completed and approved by Chapter; Request for Proposal (RFP) drafted and submitted to Chapter for review and final approval. CPMD finalized the RFP package. Site evaluation and photo documentation was completed by CMPD.

Chapter's Responsibilities: Continue collaboration with CPMD on the project. Sign site-visit acknowledgment forms presented by bidding contractors once the RFP is posted.

Pending/Ongoing-Timeline Projects: Due to initial funding constraints (\$125,000), the Chapter requested additional support. An additional \$300,000 is expected to be awarded for the HVAC replacement. The signing ceremony between NM IAD and NN is anticipated for July 2026. Once executed, the RFP will be posted to officially launch the project.

Status: Planning and Design Phase.

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Submitted By: Charmayne Eriacho, Project Manager. Email: cleriacho@nndcd.org. Office phone: (928) 357-6863

Project Title: Helipad Project

Funding Allocation: \$100,000

Funding Source: NM IGA H2622

Accomplishments: The Business Unit Account number is issued. Reversion date 06/30/2027

Chapter's Responsibilities: Pick location and obtain land withdrawal.

Pending/Ongoing-Timeline Projects: Chapter is working on land withdrawal (within 750 buffer zone, recommendation was to move to the Northside (near powerline). House on west side (permittee said too close to the house). NDOT planner Almada Tolino to set up a meeting for next steps. At a standstill on land withdrawal (Chapter needs to pick a place).

Submitted By: Priscilla Lee, Sr. Programs & Project Specialist. Email: plee@navajodot.org. Office phone: 505-481-2331. Main office: Navajo Division of Transportation

Project Title: Emergency Helicopter Landing Pad

Funding Allocation: \$200,000

Funding Source: NM IGA I2568

Accomplishments: A business unit number needs to be established within the next quarter.

Chapter's Responsibilities: Continue to work with CPMD and NNDOT.

Pending/Ongoing-Timeline Projects: Reversion date 06/30/2028. BU Account # not yet issued.

Submitted By: Priscilla Lee, Sr. Programs & Project Specialist. Email: plee@navajodot.org. Office phone: 505-481-2331. Main office: Navajo Division of Transportation

Project Title: Waterline Extension

Funding Allocation: \$900,000

Funding Source: NM IGA H2623

Accomplishments: To establish a business unit number

Chapter's Responsibilities: To work with Navajo Nation Water Management

Pending/Ongoing-Timeline Projects: Reversion date 06/30/2027. This project is water management, an agreement or memo needs to be established by CPMD and NNDOT.

Submitted By: Point of Contact- Jason John, Department Director at Navajo Nation Water Resources. Office phone: (928) 729-4003.

Tooh' Haltsooi (Sheep Springs)

Project Title: Bathroom Addition/Renovation

Funding Allocation: \$235,000, New Mexico Indian affairs Department

Funding Source: NM IGA J2568 (Reversion 06/30/29) New Allocation.

Accomplishments: PM will be working with the chapter closely, to ensure all required documents are Submitted.

Chapter's Responsibilities: In process of identifying eligible applicants, collecting home site leases, documents from Office of Environmental Health for domestic water and sewer. Dr. statement from Clients, (if any).

Pending/Ongoing-Timeline Projects: Pending; Project will be included with the Amended Contract With Navajo Engineering Construction Authority (NECA)

Submitted By: Irma Julian, Project Manager. Email: irma@nndcd.org. Office phone: (928) 357-6849

Project Title: Chapter Multipurpose building construct

Funding Allocation: \$100,000.00; \$100,000

Funding Source: N.M. CO, IGA# H2629; NM IGA I2571

Accomplishments: Met with chapter to determine scope of work.

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Chapter's Responsibilities: Chapter needs to design scope of work; To plan, design, construct or furnish. Chapter is undecided on the intent of funding. The original intent was to update the current design for a new chapter house but priorities have since changed.

Pending/Ongoing-Timeline Projects: A meeting with the new chapter manager and elected official will be scheduled to determine the course of action for the funding.

Submitted By: Rory Jaques, Project Manager. Email: roryaj@nndcd.org. Office phone: 505-368-1022

Project Title: Motor Grader Purchase

Funding Allocation: NM IGA H2628

Funding Source: \$300,000

Accomplishments: BU Account # issued.

Chapter's Responsibilities: To work with chapter on type of equipment, bidding, etc.,

Pending/Ongoing-Timeline Projects: Reversion scheduled for 06/30/2027

Submitted By: Selina Yazzie, AMS. Email: syazzie@nndcd.org Office phone: (928) 357-6857

Project Title: Tooh Haltsooi (Sheepsprings) Powerline

Funding Appropriation: Reauthorized Capital Outlay IGA 609-25-J4295

Funding Source: \$824,714.54

Accomplishment:

The Intergovernmental Agreement (IGA) has been signed by the Cabinet Secretary and fully executed by the Indian Affairs Department (IAD). NN OMB has issued a Transmittal Memo for Business Unit number K253068.

Chapter Responsibilities:

The Tooh Haltsooi (Sheepsprings) Chapter Officials and the Chapter Service Coordinator (CSC) are responsible for submitting the following required documents:

- A current Chapter Resolution identifying the clients approved for the project;
- Quad Maps for each client location;
- A Certification of Compliance completed by a certified electrician confirming the home's electrical readiness; and
- A Preliminary Cost Estimate prepared by the Navajo Tribal Utility Authority (NTUA).

Pending/Ongoing-Timeline Projects: Reversion scheduled for 06/30/2027. BU Account # K253063

Submitted By: Regina Eltsocie, Contract Analyst/Project Manager. Email: gina_eltsocie@nndcd.org. Office phone: (928) 357-6851

Project Title: Water Line

Funding Allocation: NM IGA I2572

Funding Source: \$200,000

Accomplishments: Continue to work with chapter, CPMD and NN Water Development..

Chapter's Responsibilities: To be proactive with meetings, updated information and if any changes as necessary.

Pending/Ongoing-Timeline Projects: Reversion scheduled for 06/30/2027. BU Account # is not yet issued.

Submitted By: Point of Contact- Jason John, Department Director at Navajo Nation Water Resources. Office phone: (928) 729-4003.

Shiprock

Project Title: Senior Center Fence Project

Funding Allocation: \$80,000.00

Funding Source: Sihasin

Accomplishments: Bid open completed, Sihasin Funding pending extension approval by NNC.

Chapter's Responsibilities: Chapter/Senior Center (DALTCS) encouraged to seek more funding so the entire complex can be fenced in.

Pending/Ongoing-Timeline Projects: Waiting on Shihasin Funding to be extended by N.N. Council

Northern Agency Council Meeting

Submitted By: Rory Jaques, Project Manager. Email: roryaj@nndcd.org. Office phone: 505-368-1022

Project Title: Shiprock Industrial Park Light Improvement (Solar)

Funding Allocation: \$75,000.00

Funding Source: N.M. CO, IGA # I2570

Accomplishments: Project referred to N.N. Project Development (Sharlene Platero Begay)

Chapter's Responsibilities: Continue to follow up closely on your project.

Pending/Ongoing-Timeline Projects: No recent response from N.N. Project Development, the IGA has been sent to their office. We need to get in contact with Sharlene Begay Platero to get the status of the project. Reversion date June 30, 2028

Submitted By: Rory Jaques, Project Manager. Email: roryaj@nndcd.org. Office phone: 505-368-1022

Project Title: Industrial Park Solar Street Light Improvements (Solar)

Funding Allocation: \$100,000

Funding Source: NM IGA J4300

Accomplishments: Project referred to N.N. Project Development (Sharlene Platero Begay)

Chapter's Responsibilities: DED will work with chapter and CPMD

Pending/Ongoing-Timeline Projects: Reversion 06/30/2027. BU Account # is not issued.

Submitted By: Point of Contact - Sharlene Platero Begay

Project Title: Shiprock Veterans Center Wastewater Line Project

Funding Allocation: \$50,000.00

Funding Source: N.M. CO, IGA # H2627

Accomplishments: Design of the waste water extension is pending. The Veterans Center project plans are to tie into the NTUA Waste Water System. The current system is a septic system and is not effective for the current usage and future plans of the Shiprock VA. N.N. Water Mgt. notified of the project and IGA sent to their office. N.N. Water Mgt. Dept. had previously been working on the project.

Chapter's Responsibilities: Chapter/Veterans encouraged to seek additional funding for the project.

Pending/Ongoing-Timeline Projects: Will continue coordinating with N.N. WMD regarding the project.

Draft Work Order for design sent to CPMD 10/10/25, pending approval

Submitted By: Rory Jaques, Project Manager. Email: roryaj@nndcd.org. Office phone: 505-368-1022

Project Title: Shiprock Multi-Purpose Veterans Center Construct

Funding Allocation: \$54,000.00

Funding Source: N.M. CO, IGA # H2625,, BU# K233043

Accomplishments: The Northern Agency Veterans Organization would like to request an reauthorization to the industrial warehouse renovation project. The NAVO is renovating an old warehouse in South Shiprock to open a warehouse where veterans homes will be constructed.

Chapter's Responsibilities: Chapter and Northern Veterans Organization would like to request a reauthorization of this funding toward the renovation of an old warehouse in South Shiprock

Pending/Ongoing-Timeline Projects: This project was initially to construct a new VA but the funding sponsors are no longer pursuing the project. The NAVO are encouraged to get a supporting resolution from the Shiprock Chapter. Reversion 06/30/27

Submitted By: Rory Jaques, Project Manager. Email: roryaj@nndcd.org. Office phone: 505-368-1022

Project Title: Shiprock Chapter Design new chapter house

Funding Allocation: N.M. CO, IGA # I2569

Funding Source: \$200,000.00

Accomplishments: RFP for plan & design of new chapter house to be issued during July 2026.

Chapter's Responsibilities: Chapter recommended to identify matching funds for a complete plan & design of new chapter house.

Pending/Ongoing-Timeline Projects: RFP for plan & design for new chapter house to be issued during July 2026.

Submitted By: Rory Jaques, Project Manager. Email: roryaj@nndcd.org. Office phone: 505-368-1022

Northern Agency Council Meeting

Project Title: Shiprock Veterans Cemetery Improvements.

Funding Allocation: \$175,000.00, \$ 86,700.00 Sihasin (NO1385)

Funding Source: N.M. CO, IGA# H2624 Reversion date: 06/30/27

Accomplishments: Boundary survey has been completed, chapter continues to work on withdrawing the land and expanding the cemetery to 35 acres. Veterans area of cemetery is 6.4 Acres

Chapter's Responsibilities: Continue to work on withdrawing the cemetery land.

Pending/Ongoing-Timeline Projects: Received cost estimates (\$161,014.00) for the design of the Shiprock Veterans Committal Shelter from LAM Corporation on 01/07/26. Draft Work Order to CPMD on 04/08/26; Work Order approval currently pending. The chapter is also working on expanding the cemetery an additional ten acres.

Submitted By: Rory Jaques, Project Manager. Email: roryaj@nndcd.org. Office phone: 505-368-1022
AND Frankie Cereceres, Project Manager. Email: fcereceres@nndcd.org. Office phone: (928) 357-6862

Project Title: Cemetery Expansion

Funding Allocation: \$250,000

Funding Source: NM IGA K2566

Accomplishments: Boundary survey has been completed, chapter continues to work on withdrawing the land and expanding the cemetery to 35 acres. Veterans area of cemetery is 6.4 Acres

Chapter's Responsibilities: Chapter needs to complete land withdrawal.

Pending/Ongoing-Timeline Projects: Reversion 06/30/2030. BU Account # is not issued.

Submitted By: Rory Jaques, Project Manager. Email: roryaj@nndcd.org. Office phone: 505-368-1022
AND Frankie Cereceres, Project Manager. Email: fcereceres@nndcd.org. Office phone: (928) 357-6862

Project Title: Incident Command Center

Funding Allocation: \$8,600,000.00

Funding Source: NM IGA H2626

Accomplishments: BU Account # issued.

Chapter's Responsibilities: DPS, CPMD, DCD and Chapter Government Office work together on any changed documents, update reports, and progress reports to community members.

Pending/Ongoing-Timeline Projects: Reversion 06/30/2027. This is handled by the Public Safety team.

Submitted By: Dr. Delores Greyeyes, Executive Director of Division of Public Safety

Project Title: Incident Command Center

Funding Allocation: \$1,000,000.00

Funding Source: NM IGA I2556

Accomplishments: BU Account # issued.

Chapter's Responsibilities: DPS, CPMD, DCD and Chapter Government Office work together on any changed documents, update reports, and progress reports to community members.

Pending/Ongoing-Timeline Projects: Reversion 06/30/2028. This is handled by the Public Safety team.

Submitted By: Dr. Delores Greyeyes, Executive Director of Division of Public Safety

Project Title: Incident Command Center Construct

Funding Allocation: \$1,245,000.00

Funding Source: NM IGA J2550

Accomplishments: Business Unit Account number is issued.

Chapter's Responsibilities: DPS, CPMD, DCD and Chapter Government Office work together on any changed documents, update reports, and progress reports to community members.

Pending/Ongoing-Timeline Projects: Reversion 06/30/2029 This is handled by the Public Safety team.

Submitted By: Dr. Delores Greyeyes, Executive Director of Division of Public Safety

Project Title: NP Domestic Violence Shelter Construct

Funding Allocation: \$244,000

Funding Source: NM IGA K2567

Accomplishments: Business Unit Account number is issued.

Northern Agency Council Meeting

Chapter's Responsibilities: Chapter Government Office work together on any changed documents, update reports, and progress reports to community members. Keep the community updates on the DV Shelter.

Pending/Ongoing-Timeline Projects: Reversion 06/30/2030

Submitted By: Charmayne Eriacho, Project Manager. Email: cleriacho@nndcd.org. Office phone: (928) 357-6863 and Frankie Cereceres, Project Manager. Email: fcereceres@nndcd.org. Office phone: (928) 357-6862

Tolikan (Sweetwater)

Project Title: New Chapter House

Funding Allocation: Sihasin C0-52-22C \$14,180,749.73

Funding Source: Business Unit Number C01963- Contract amount for architect design and water line extensions \$ 657,193. 40. The balance for the construction is \$ 13,523,556.00

Accomplishments: Approved is the Direct source procurement request to restore the former design work completed by Dyron Murphy Architects. Draft contract approved for use and DMA submitted contract to be used for the NN164 contract review. Contract support documents are compiled and made part of the contract. The contract includes the water line extension to the project. DMA will work with NTUA for project specifications and drawing and assist in project bid out and vendor selection to provide the waterline installation.

Chapter's Responsibilities: CPMD has been in collaboration with the Tolikan Chapter on restarting the design, establishing guidance to the project and changes to the chapter design. The Chapter has included the water line extension to the project site. CPMD and Chapter have visited the project site.

Pending/Ongoing-Timeline Projects: Contract pending a review with the Navajo Risk Management Dept. CPMD submitted the Certificate of Insurance for review. Navajo Risk Management has requested for additional information and the information requested was resubmitted to NRM and soon received notice by the end day June 12. When complete CPMD will enter the contract into the NN164. The timeline for reviews and approvals by the reviewing offices expected to be completed in 10 weeks.

Submitted By: Leonard Hardy, Sr. Programs and Projects Specialist. Email: leonard_hardy@nndcd.org. Office phone: (928)357-6859

Tec Nos Pos

Project Title: Bathroom Addition

Funding Allocation: \$100,000.00

Funding Source: 609-22-G2509, New Mexico Indian Affairs Department

Accomplishments: Funds allocated are enough to serve one home.

Chapter's Responsibilities: Chapter selected 1 Veteran (Handicapped) person. All required documents, Such as, homesite Lease, Document from Office of Environmental Health for domestic water and sewer Are submitted by the client.

Pending/Ongoing-Timeline Projects: Pending, project will be included with Amended contract with Navajo

Engineering Construction Authority (NECA).

Submitted By: Irma Julian, Project Manager. Email:irma@nndcd.org. Office phone: (928) 357-6849

Project Title: Bathroom Addition

Funding Allocation: \$25,000

Funding Source: NM IAD J2551

Accomplishments: \$25,000.00, new allocation by NM IAD.

Chapter's Responsibilities: Chapter will submit a list of building materials for individuals who are in need to replace certain laboratories. List of names that will receive these building materials. (the amount allocated is not enough to construct a complete bathroom addition).

Pending/Ongoing-Timeline Projects: Pending, awaiting documents from the chapter.

Submitted By: Irma Julian, Project Manager. Email:irma@nndcd.org. Office phone: (928) 357-6849

Northern Agency Council Meeting

Toadlena/Two Grey Hills

Project Title: Veterans Memorial Park

Funding Allocation: \$200,000.00

Funding Source: N.M. CO IGA# I2576

Accomplishments: \$200,000.00 budget available for a 2.1 Million Dollar Project; project is short funded

Chapter's Responsibilities: Chapter looking for additional funding to begin construction of the park.

Pending/Ongoing-Timeline Projects: Project cost needs to be updated to reflect current costs of construction. The project cost will be updated by IDSA, to reflect the increase in project cost. The chapter also is looking at a re-design to bring the cost of the park down where the chapter will be able to fund the project. The IGA for this project is still pending approval by the Navajo Nation.

Submitted By: Rory Jaques, Project Manager. Email: roryaj@nndcd.org. Office phone: 505-368-1022 and Mark Crawford, Project Manager. Email: mcrawford@nndcd.org. Office phone: (928) 357-6856

Project Title: Veterans Memorial Park

Funding Allocation: \$200,000

Funding Source: NM IGA J2572

Accomplishments: The business unit number to be established.

Chapter's Responsibilities: The chapter officials continue to be involved in the project and invite Veteran Groups / Organizations for progress of the project.

Pending/Ongoing-Timeline Projects: BU Account # not yet issued. Reversion date is 06/30/2029

Submitted By: Rory Jaques, Project Manager. Email: roryaj@nndcd.org. Office phone: 505-368-1022 and Mark Crawford, Project Manager. Email: mcrawford@nndcd.org. Office phone: (928) 357-6856

Project title: Two Grey Hills Building # 8 Renovation

Funding Allocation: \$1,039,500.00

Funding Source: NM CO, IGA# H2621

Accomplishments: Work Order for assessment sent to CPMD on 10/6/25, pending Notice of Obligation, and Notice to proceed. lina ba, Inc. submitted a cost estimate to access the building in the amount of \$66,500.00. The building will be assessed for structural integrity, electrical systems, HVAC, foundation, roof integrity, plumbing, mechanical systems etc.

Chapter's Responsibilities: None at this time, but the chapter has been entertaining ideas and plans to request a project reauthorization to the Veterans Memorial Park Project.

Pending/Ongoing-Timeline Projects: Reversion 06/30/27

Submitted By: Rory Jaques, Project Manager. Email: roryaj@nndcd.org. Office phone: 505-368-1022 AND Mark Crawford, Project Manager. Email: mcrawford@nndcd.org. Office phone: (928) 357-6856 AND Leonard Hardy, Sr. Programs and Projects Specialist. Email: leonard_hardy@nndcd.org. Office phone: (928)357-6859

Project Title: Economic Development Infrastructure

Funding Allocation: \$200,000.00

Funding Source: N.M. IGA# H2632

Accomplishments: Chapter to use funding for a Master Site Plan for the area of economic development.

Chapter's Responsibilities: Chapter to organise land withdrawal documentation.

Pending/Ongoing-Timeline Projects: A cost proposal was submitted by RME (Rocky Mountain Ecology) in the amount of \$7,950.00 to complete the Biological Reporting for the economic development site. The cost estimate was submitted to CPMD for a purchase order on 01/27/26, the purchase order is pending. The Work order for the Master Site Plan is also pending approval. If an IDIQ Work Order is not feasible we can do an RFP immediately.

Submitted By: Rory Jaques, Project Manager. Email: roryaj@nndcd.org. Office phone: 505-368-1022

Project Title: Two Grey Hills Chapter Scattered Powerlines

Funding Appropriation: \$25,000

Funding Source: NM Capital Outlay IGA # 609-25-J2571

Northern Agency Council Meeting

Accomplishment: The Intergovernmental Agreement (IGA) has been signed by the Cabinet Secretary and fully executed by the Indian Affairs Department (IAD). NN OMB has issued a Transmittal Memo for Business Unit number K253068.

Chapter Responsibilities:

The Two Grey Hills Chapter Officials and the Chapter Service Coordinator (CSC) are responsible for submitting the following required documents:

- A current Chapter Resolution identifying the clients approved for the project;
- Quad Maps for each client location;
- A Certification of Compliance completed by a certified electrician confirming the home's electrical readiness; and
- A Preliminary Cost Estimate prepared by the Navajo Tribal Utility Authority (NTUA).

Pending/Ongoing-Timeline Projects: Reversion date is 06/30/2029

Submitted By: Regina Eltsocie, Contract Analyst/Project Manager. Email: gina_eltsocie@nndcd.org. Office phone: (928) 357-6851

Project Title: Chapter House Renovation

Funding Allocation: \$250,000

Funding Source: NM IGA K2569

Accomplishments: The business unit number needs to be established next quarter.

Chapter's Responsibilities: The chapter officials and administration to be involved in the progression of the project for the chapter house renovation

Pending/Ongoing-Timeline Projects: BU Account # not yet issued Reversion date is 06/30/2030

Submitted By: Mark Crawford, Project Manager. Email: mcrawford@nndcd.org. Office phone: (928) 357-6856 AND Frankie Cereceres, Project Manager. Email: fcereceres@nndcd.org. Office phone: (928) 357-6862

**Division of Community Development
Capital Projects Management Department Presents**

ONLINE SESSIONS

Led By: Michele Peterson, Department Manager &
Frankie Cereceres, Project Manager

EVERY WEDNESDAY

1:00 PM- 3:30 PM

Google Meet Information

Join the Meeting:

Video Call Link: <https://meet.google.com/xau-kfaw-roq>

Or Join by Phone:

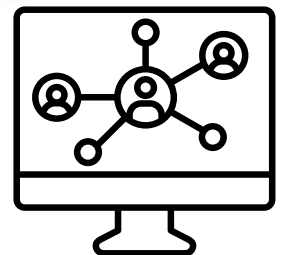
Dial: (US) +1 413-729-0174

PIN: 722 571 775#

Learn How to Successfully Start Your Chapter Projects!

Connect directly with Project Managers and key staff to gain valuable insight and guidance.

The Division of Community Development (DCD) – Capital Projects Management Department (CPMD) invites Chapter Officials to a weekly online session to learn how to start and manage chapter projects, receive guidance from Project Managers, and ask questions about planning, funding, and project development.



Connect. Learn. Collaborate.

Advance your community's projects and development goals.

ADMINISTRATIVE SERVICES CENTER (ASC)

By: Patricia Begay, Delegated Department Manager II
Department: Administrative Services Centers
Shiprock ASC – Eilza-Beth Washburne, SPPS and Kayenta ASC – Lena Poyer, SPPS

EXECUTIVE SUMMARY

The ASC Department Northern Agency Council report for June 2026 highlights significant progress in chapter financial management, and fiscal regulatory compliance across the Kayenta and Shiprock Administrative Services Centers (ASC). A major achievement this quarter was the successful drawdown of Navajo Nation Sales Tax Funds for all 14 chapters in the Shiprock region, with all allocations paid out by the second week of June 2026. In Kayenta, staff monitored chapter budgets within the WIND system and provided technical assistance to ensure chapters met requirements for FY2026 allocations.

Both offices focused heavily on financial regulatory compliance and audit readiness. Kayenta ASC coordinated with the Office of the Auditor General (OAG) for upcoming chapter assessment reviews scheduled for September 8–12, 2026, for several chapters, including Aneth and Red Mesa. Shiprock ASC completed a corrective action review and held land use planning training for LGA-certified chapters. Strategic goals for the upcoming quarter include gaining proficiency in MIP financial software and the WIND system to better assist chapters locally. Additionally, there is a prioritized focus on increasing understanding of Department of Justice guidance regarding chapter meeting procedures, such as quorum and presiding officer requirements.

Despite these successes, the department face several critical challenges. Procurement delays continue to impact the Shiprock Chapter renovation project, while the Oljato Chapter deals with ongoing operational and financial management hurdles. Staffing remains a major concern, with multiple vacancies for key positions like Chapter Managers at the Dennehotso and TseDaaKaan chapters. Personnel milestones include the hiring of Jessica Robertson as the new Administrative Services Officer for Kayenta, who began her role on June 15, 2026.

ADMINISTRATIVE SERVICES CENTER (ASC)
KAYENTA ASC
FY2026 NAC Meeting Report
June 2026

PROJECTS

Monitored chapter budgets within the WIND system and provided reminders and technical assistance to ensure chapters uploaded and completed budget requirements for FY2026 allocations.

Coordinated with the Office of the Auditor General (OAG) regarding upcoming chapter assessment reviews for Aneth, Mexican Water, Tolikan, Dennehotso, Red Mesa, and Teec Nos Pos Chapters, scheduled for September 8–12, 2026.

Collaborated with the Tuba City ASC to provide financial management assistance to Tolikan and Oljato Chapters, including support with:

- Financial Assistance Forms (FAFs)
- Payroll processing
- Quarterly reports
- Financial reporting

ACCOMPLISHMENTS

Increased understanding and utilization of the Navajo Nation budget system and chapter budget processes.

GOALS

- Gain proficiency in MIP financial software to better assist chapters at the local level.
- Continue strengthening knowledge of the WIND system to provide technical assistance and support to chapters.
- Enhance understanding of Department of Justice guidance related to chapter meeting procedures, including quorum requirements, presiding officers, temporary appointments, and prolonged absences of chapter officials.
- Improve knowledge of OAG assessment requirements and recommendations to assist chapters in maintaining documentation and compliance.

ICIP

Continued monitoring and support of chapter ICIP project updates.

BUDGETS

ASC - Kayenta Total Chapter Budgets = 40
Total Completed = 59%

- Gray = No Budget
- White = Budget available; In progress (WIND)
- Light Green = Partial Complete
- Green = Complete

Assigned Chapters	Chapter Carryover	Annual Allocation	Unhealthy Food & Beverage Sales Tax	Navajo Nation Sales Tax	Chapter Emergency Funds	FIMS Carryover: General Funds	FIMS Carryover: Sales Tax	FIMS Carryover: Gaming	FIMS Carryover: HDNA
Aneth Chapter	Green	Green	Green	White	White	White	White	White	White
Mexican Water Chapter	Green	Green	Green	Green	Light Green	White	White	White	White
Red Mesa Chapter	Green	Green	White	Green	White	White	Green	White	White
Rock Point Chapter	Green	Green	White	Green	White	White	White	White	White
Tolikan Chapter	Green	Green	White	White	White	White	White	White	White
Teecnospos Chapter	Green	Green	White	Light Green	Green	Green	White	White	White

CAPS/SANCTIONS

Assisted Navajo Mountain Chapter in reviewing and strengthening its Corrective Action Plan (CAP), including clarification of responsible parties and corrective measures. Continued working closely with chapter officials to address audit findings and compliance issues.

VACANCIES

A selection was made during May 2026, and a new Administrative Services Officer, Jessica Robertson, began employment on June 15, 2026. Current chapter vacancies include:

- Denehotso Chapter-new Chapter Manager
- Aneth chapter-Vacant AA, will be interviewing.
- Sweetwater-Vacant AA

TRAINING

Upcoming trainings include:

- Navajo Mountain Chapter CLUPC Orientation – June 23, 2026
- Red Mesa Chapter CLUPC Orientation – June 18, 2026
- DNR/San Juan College Training – June 20 through July 1, 2026

CHALLENGES

- Providing technical assistance related to MIP functions, including check processing, financial reporting, and fixed asset management.
- Ongoing operational and financial management issues at Oljato Chapter.
- Limited office space due to the Kayenta ASC sub-office arrangement within the Kayenta Chapter facility.

ADMINISTRATIVE SERVICES CENTER (ASC)

Shiprock ASC

FY2026 NAC Meeting Report
June 2026 – 3RD Quarter Report

PROJECTS

1. Shiprock Chapter renovation – additional renovation work is in the solicitation of quotes.

ACCOMPLISHMENTS

1. Submitted and completed the draw down of the Navajo Nation Sales Tax Funds for all 14 chapters.
2. Completed a Corrective Action Review for a CAP Chapter.
3. Working diligently on getting the emergency funds paid out.
4. Completed land use plan training on June 24, 2026 at San Juan College.
5. March 31, 2026 – Audit Best Practices, Financial Reports and Monitoring at TseAlnaoztii Chapter
6. Held a land use planning for ordinances with LGA certified chapters on May 12, 2026.

GOALS

1. To work with CAP chapters to ensure implementation is being carried out.
2. Work with Chapters on their fixed assets management.

BUDGETS

All Navajo Nation Sales Tax Fund budgets are paid out for all 14 chapters by the second week of June 2026.

ASC - Shiprock Total Chapter Budgets = 47
Total Completed = 89%

Gray = No Budget
White = Budget available; In progress (WIND)
Light Green = Partial Complete
Green = Complete

Assigned Chapters	Chapter Carryover	Annual Allocation	Unhealthy Food & Beverage Sales Tax	Navajo Nation Sales Tax	Chapter Emergency Funds	FMS Carryover: General Funds	FMS Carryover: Sales Tax	FMS Carryover: Gaming	FMS Carryover: HDMA
Beclabito Chapter	Green	Green	Green	Green	Green	Green	Green	Green	Green
TiisTsohSikaad Chapter	Green	Green	Green	Green	Green	Green	Green	Green	Green
Cove Chapter	Green	Green	Green	Green	Green	Green	Green	Green	Green
GadiiAhi/Tokoi Chapter	Green	Green	Green	Green	Green	Green	Green	Green	Green
Upper Fruitland Chapter	Green	Green	Green	Green	Green	Green	Green	Green	Green
TseDaaKaan Chapter	Green	Green	Green	Green	Green	Green	Green	Green	Green
Nenahnezad Chapter	Green	Green	Green	Green	Green	Green	Green	Green	Green
Newcomb Chapter	Green	Green	Green	Green	Green	Green	Green	Green	Green
Red Valley Chapter	Green	Green	Green	Green	Green	Green	Green	Green	Green
San Juan Chapter	Green	Green	Green	Green	Green	Green	Green	Green	Green
TseAlnaoztii (Sanostee) Chapter	Green	Green	Green	Green	Green	Green	Green	Green	Green
TooHaltsooi Chapter	Green	Green	Green	Green	Green	Green	Green	Green	Green
Shiprock Chapter	Green	Green	Green	Green	Green	Green	Green	Green	Green
Toadlena/TwoGreyHills Chapter	Green	Green	Green	Green	Green	Green	Green	Green	Green

CAPS/SANCTIONS

	Chapter	Status	Assistance
1.	GadiiAhi/Tokoi	CAP: Pending 12 months review	Requested Chapter to request for 12 months review.
2.	Cove	CAP: Pending 12 months review	Completed 1 st review of CAP implementation. Needs a lot of implementation work.
3.	Tooh Haltsooi	CAP; Pending 12 months review	Work sessions being scheduled to implement CAP.
4.	TseDaaKaan	CAP	CAP work session pending, staff changes. 6 months report submitted to OAG.
5.	Newcomb	CAP	CAP was approved on 12/02/25, one work session completed. Pending schedule for another work session.
6.	San Juan	CAP	RDC approved the CAP in June 2026.

VACANCIES

1. Red Valley, Accounts Maintenance Specialist
2. Red Valley, Community Services Coordinator
3. Shiprock Chapter, Community Services Coordinator
4. Shiprock Chapter, Accounts Maintenance Specialist
5. TseDaaKaan Chapter, Manager
6. Beclabito Chapter, Administrative Assistant

TRAININGS

1. FY2027 Budget Instructions Manual – Appendix M

CHALLENGES

List any challenges your team has encountered this past quarter.- Shiprock Chapter Renovation Project – the delays in procurement.



Community Land Use Planning Northern Agency - Quarterly Summary

DCD Community Land Use Planning Committee (CLUPC) focuses on assisting chapters thoughtful management and allocation of land to support sustainable development, preserve cultural heritage, and meet the community's diverse needs. This approach ensures that land is utilized efficiently and responsibly to address present demands while preparing for future growth.

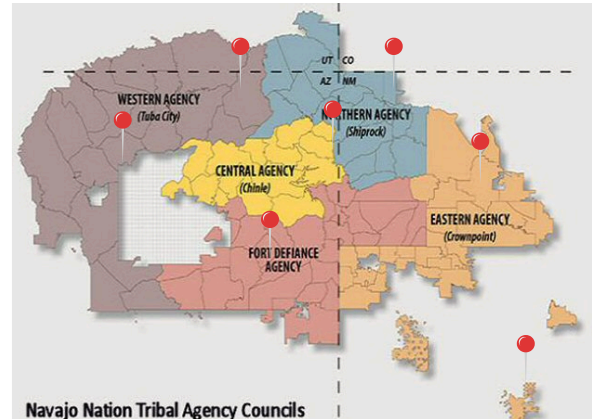
The CLUPC process involves setting both short- and long-term goals to promote balanced development and effective land management. Each Chapter has its own goals and priorities, so it depends on the status. Goals aim to address immediate priorities while fostering sustainable progress for future generations.

CLUPC plays a key role in assisting with community development, rural addressing, assessment compilations, and sections focused on solid waste management, contributing to the sections required and recommended.

Of the 110 Navajo Chapters, 97% (overall) have completed CLUPC orientations and implementation efforts. An orientation is crucial to have completed so it will enhance the overall goal effective planning.

Over the past year, several chapters have updated and recertified their land use planning manuals. As part of the process, DCD conduct training sessions for CLUPC committees on effectively utilizing resources and information to enhance their planning capabilities.

Chapters & Technical Assistance



6

Chapter CLUPC Completed Orientations Northern Agency

Northern Agency Chapters (21)

CLUPC ORIENTATIONS

- July 2026, **5** chapters scheduled for orientation
- Red Mesa, Mexican Water, Tolikan, Teecospos, & Rock Point

4 TECHNICAL ASSISTANCE REQUESTS (CHAPTERS)


Common Requests:

- CLUPC Recertification Process
- TA: Land withdrawal - projects
- CLUPC Orientation
- Zoning and Ordinance

CHAPTERS ARE SLOWLY WORKING ON UPDATING THEIR CLUPC MANUALS

1

INACTIVE CLUPC'S/PLANNING & ZONING COMMITTEE
• GADIIAHI/TOKOI

Red Mesa Chapter
will be hosting

Land Commissioners/ CLUPC
Orientation

July 16, 2026 @ 10:00am

Lunch will be provided for all participants
Please RSVP to
redmesa@navajochapters.org
before the event so we can obtain
an accurate headcount.
Thank you and we shall see you then!

Exciting Announcement!

The Red Mesa Chapter is pleased to host a Community Land Use Planning Committee (CLUPC) Orientation on July 18, 2026, at 10:00 AM! This location was strategically selected to make participation more convenient by reducing travel time for CLUPC members, chapter staff, and neighboring chapters. The orientation will provide valuable information on the Community Land Use Planning process, committee roles and responsibilities, and the importance of community-driven planning for future development. We encourage all invited participants to join us for this important opportunity to strengthen planning efforts and collaboration across our communities. We look forward to seeing you there! ✨

Date: July 18, 2026
Time: 10:00 AM
Location: Red Mesa Chapter

Working together today to plan for stronger communities tomorrow.

GOOD JOB!



Please scan the QR Code
to view the Community
land use planning
website.

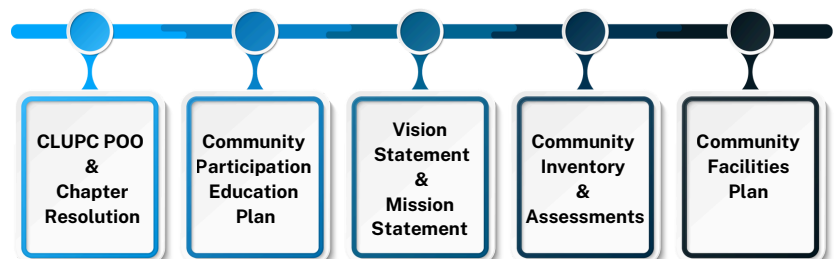


According to the Navajo Nation Code Title 26, Section 2004, specific steps are required for updating and recertifying the Community-Based Land Use Plan. The CLUP's Plan of Operation must be approved along with the Chapter Resolution. The Community Participation and Education Plan must be finalized to ensure meaningful community engagement (list all your meetings with dates).

Additionally, the chapter's vision and guiding principles should be reviewed, updated, and completed. All chapter projects must be included in the Community Inventory Plan, accompanied by the necessary supporting documents. Lastly, the Community Facilities Plan must be incorporated as a required component. Following these steps is essential for successful recertification.

The CLUPC Orientation is guided by the Navajo Nation Code Title 26 requirements, Section 2004.

Required Sections:



No.	Delegate	Chapters	LCA Certified Chapter	CLUPC Committee or Planning and Zoning Committee	CLUPC Orientation	Progress/Milestone	Current CLUP Manual up to date?	Original Manual Date	5 Year Update	Chapter Resolution Number
1	Amber Crotty	Beclabito	Certified	Yes	Last worksession 01/23/24	Currently making good progress on community assessment, should be doing the analysis soon. LUP (PDF) was converted to Word for editing.		12/01/11	In 3rd update; 01/01/16	Yes
2	Amber Crotty	Cove	Certified	Yes		Completed the process of updates, scheduling final public hearing on 7/17/24.		07/01/03	In 3rd update; 02/21/23	Yes
3	Amber Crotty	GadiIhi/Tokoi	Non Certified	In-active		LUP update is active. CLUPC have the Powerpoint presentation completed; should be scheduling public hearings soon.		07/01/2003	None	Yes
4	Rickie Nez	Nenahnezad	Non Certified	Yes		CLUPC is showing interest; one member attended orientation. Working with Manager to start the LUP revisions.		05/11/04	None	Yes
5	Rickie Nez	Newcomb	Certified	Yes	7/9/2024	CLUPC reorganized, in community assessment stage. PDF was converted to Word for editing. as of July, editing is almost complete. Another work session is scheduled for 07/23/24 to complete the editing.		6/1/2004	4/3/2021	Yes
6	Amber Crotty	Red Valley	Non Certified	Yes				06/01/04	None	Yes
7	Rickie Nez	San Juan	Certified	Yes	07/09/2024	CLUPC reactivated with new members in June. Completed an orientation on 07/11/24.		05/01/2002	None	Yes
8	Eugenia Charles-New Shiprock		Non Certified	Yes		LUP update is ready for legislation.		06/01/08	None	Yes
9	Amber Crotty	Toadlena/Two Grey Hills	Certified	Yes		CLUPC inactive, last two years they met monthly but their priorities was not updating the LUP.		06/01/2004	1/31/21	Yes
10	Amber Crotty	Tooh Hallssool	Certified	Yes		CLUPC was ready to be presented, LUP was submitted to Legislative Counsel for legislation on 07/02.24.		11/01/00	None	Yes
11	Rickie Nez	TiisTsohSikaad	Certified	Yes	11/06/23 (twice) Last worksession 01/16/24	CLUPC had to reorganize with new members; still at community assessment stage.		07/01/05	None	Yes
12	Amber Crotty	Tse Alnaoziii	Non Certified	Yes		CLUPC active, in process of editing the LUP.		06/01/07	12/27/23	Yes
13	Rickie Nez	Tse DaakKaan	Certified	Yes	07/09/2024	Orientation provided on 07/11/24; another work session scheduled for 07/16/24.			None	Yes
14	Rickie Nez	Upper Fruitland	Certified	Yes		CLUPC is active, no status updates		11/03/2000	None	Yes
15	Curtis Yanito	Aneth	Certified	Yes	2/6/2026	CLUP manual completed. A public hearing was established. Legislation # 0174-22 Aneth LUP has been certified on 10/05/2022		10/2022	10/2027	Yes
16	Curtis Yanito	Red Mesa	Non Certified	Yes	7/16/2026	The CLUPC manual is complete, they are getting ready for the legislation to be dropped by Delegate Yanito.				
17	Curtis Yanito	Mexican Water	Certified	Yes	7/16/2026	The CLUPC Committee is under reorganization and new members coming on board to continue revising the LUP.		12/1/2007	3/3/2020	
18	Curtis Yanito	Tolikan (Sweetwater)	Certified	Yes	7/16/2026	The Chapter is working with the Utah State University in drafting the LUP.		11/1/2014	11/1/2019	
19	Curtis Yanito	Teesnospos	Non Certified	Yes	7/16/2026	Review the surveys and went over each one of the survey questions. Some charts has to be revised. Barrie is tasked with summarizing and completing the survey questions. Summarize		11/2017	11/2022	
20	Carl Slater	Rock Point	Non Certified	No	7/16/2026	No active CLUPC Committee	No	2006		No

NORTHERN AGENCY

Executive Summary

Illegal dumping continues to be a significant environmental, public health, and community concern across the Navajo Nation. To better understand the scope of this issue and support long-term solutions, the Solid Waste Management Department has conducted field assessments throughout multiple agencies and chapters. These assessments focused on documenting illegal dump sites, collecting GPS coordinates, photographing affected areas, and identifying waste types and environmental impacts.

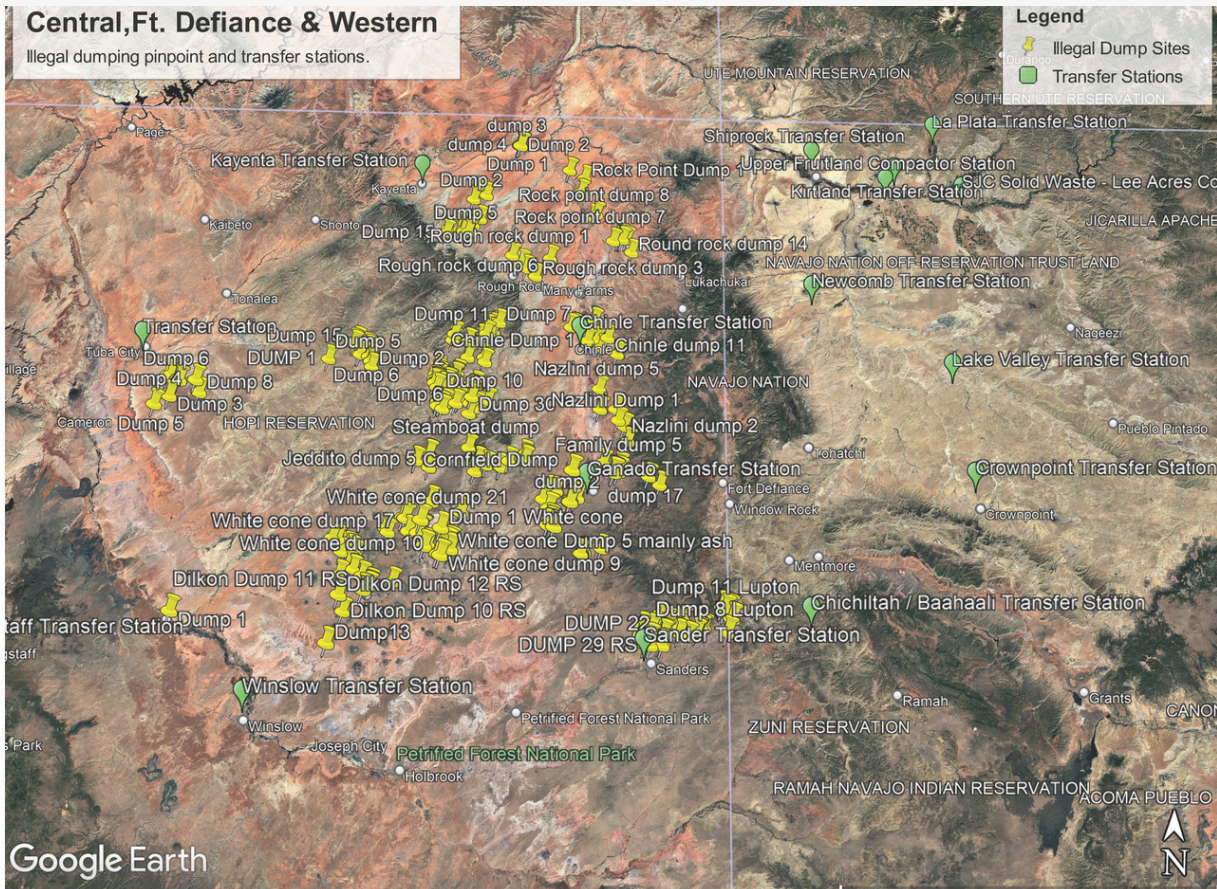
To date, a total of **769** illegal dump sites have been documented across Central, Fort Defiance, Western, and Eastern Agency chapters. The information collected is being used to develop a comprehensive database that will assist Chapters, and partner agencies in addressing illegal dumping concerns and pursuing future cleanup and prevention efforts. In addition to the assessment work, the Solid Waste Management Department has initiated the installation of illegal dumping warning signs at documented sites. Signage has been installed at several known illegal dumping locations within Central, Western, Fort Defiance, and Eastern Agency chapters. These signs are intended to increase public awareness, discourage illegal dumping activities, and support local efforts to protect community lands and natural resources.

The Department continues to provide technical assistance to Chapters through community outreach, education and coordination with partner agencies to promote responsible waste disposal practices and reduce future illegal dumping activities.

Current Accomplishments

- Illegal dumping assessments in numerous Chapters throughout the Central, Fort Defiance, Western, and Eastern Agencies.
- Documented and mapped illegal dump sites using GPS coordinates and photographic records.
- Developed and maintained a database of illegal dumping locations to support future planning and cleanup efforts.
- Installed **243** illegal dumping warning signs at known dump sites throughout Central, Western, Fort Defiance, and Eastern Agency chapters to increase awareness and deter future illegal dumping activities provided technical assistance and educational outreach to Chapters regarding proper waste disposal and illegal dumping prevention.
- Coordinated with local Chapters and partner agencies to identify solutions for reducing illegal dumping and improving solid waste management services.
- Assisted Chapters with obtaining roll-off bins for community cleanup efforts and waste collection activities to help reduce illegal dumping throughout their communities.

NORTHERN AGENCY





Navajo Nation – Division of Community Development
P. O. Box 1904 ; Window Rock, AZ. 86515
~ Plus Code: 857G MWGV+366 ~
Administration Building #2 ; 2nd Floor South
Window Rock, AZ. ; Building #2296

(A.K.A.) Rural Addressing

Navajo Addressing Authority Department
(NAAD) 928.871.7182 ; nnaa-info@nndcd.org

- Spatial Data Resource (SDR) contractors have been assisting NAAD staff with the rural addressing process as part of ARPA funded projects ; with ARPA funding mechanism from Division of Public Safety (DPS) section 4, SDR is conducting fieldwork ; as a result, data for the Chapters have been generated by SDR
- SDR contract began in June of 2024 under CJN-29-22, section 4 with DPS as administrative oversight ; DCD has been providing guidance to some of the 15 Chapters under section 3 funding mechanism. However, CMA-16-26 legislation is being assessed to determine how the rural addressing projects will be progressing with SDR partnership and other moving parts
- CMA-16-26 speaks to amending, clarifying and superseding resolutions CD-54-24 and CJN-29-22 by removing the Division of Community Development as administrative oversight authority on all Navajo Nation Fiscal Recovery Fund (NNFRF) projects, including subrecipient agreements ; clarifying the office of the controller and NNFRF office as administrative oversight authority for NNFRF projects ; authorizing the controller to move funds between NNFRF projects that are substantially similar, and clarifying that the president retains authority to execute new contracts regarding NNFRF projects ; Controller’s determination will be announced.
- **Aneth:** 653 houses with 900 structures and 1,583 address points
- **Beclabito:** 350 structures with 277 address points by SDR
- **Burnham:** 138 homes with 154 structures and 205 SDR address points
- **Cove:** 224 houses with 247 address points by SDR

- **Gad’ii’ahi-Toko’i:** 185 houses with 233 address points by SDR
- **Hogback:** 377 homes with 428 address points by SDR
- **Mexican Water:** 147 homes with 339 address points by SDR
- **Niinahnizaad:** 551 homes with 284 address points by SDR
- **Newcomb:** 273 homes with 292 address points by SDR
- **Red Mesa:** 404 structures with 569 address points by SDR
- **Red Valley:** 379 homes with 604 address points by SDR
- **Rock Point:** 516 structures with 713 address points by SDR
- **San Juan:** 305 structures with 340 address points by SDR
- **Sanostee:** 68 homes with 576 structures and 790 address points by SDR
- **Sheep Springs:** 345 homes with 227 address points by SDR
- **Shiprock:** 3,008 homes with 1931 structures ; SDR physically addressed the town only
- **Sweetwater:** 644 homes with some centerline development completed
- **T’iis Nas Bas:** 425 homes with 323 address points by SDR
- **Two Grey Hills:** 490 homes with 523 address points by SDR
- **Upper Fruitland:** 811 homes with 814 address points by SDR





Community Housing & Infrastructure Department
DIVISION OF COMMUNITY DEVELOPMENT
Patrick Dalgai, Department Manager II
(928) 871-6468
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June 20, 2026

NORTHERN NAVAJO AGENCY COUNCIL REPORT

EXECUTIVE SUMMARY

Written By: Patrick Dalgai, Department Manager II

The **Community Housing & Infrastructure Department (CHID)** is committed to enhancing the living conditions of Navajo families by providing critical housing assistance through restoration and assessment services. On an annual basis, CHID assists eligible applicants with emergency relief efforts that include home assessments, provision of building materials, and workforce support to repair and renovate homes impacted by severe weather and other conditions. These services aim to ensure safe, livable environments for vulnerable households across the Navajo Nation.

The **Housing Improvement Program (HIP)** operates through an annual BIA 93-638 funding allocation. In collaboration with Chapter communities, HIP conducts outreach to distribute and collect BIA housing applications. Eligible applications are submitted to the BIA Navajo Regional Office for funding consideration. The program's primary goal is to raise housing standards by delivering essential repairs, renovations, and new housing construction for low-income families, in accordance with eligibility requirements outlined in 25 CFR Part 256.

The **Indian Community Development Block Grant (ICDBG) Program** is a competitive federal grant funded by the U.S. Department of Housing and Urban Development's Southwest Office of Native American Programs (SWONAP). ICDBG supports essential infrastructure projects, with a focus on extending powerlines and improving water and wastewater systems. However, the program continues to face significant challenges due to increased competition among tribes in the Southwest Region and recent regulatory shifts that prioritize housing rehabilitation over infrastructure. These changes have contributed to a notable decrease in funding for utility projects, despite infrastructure being a foundational element of sustainable housing development. Nevertheless, CHID remains dedicated to advocating for ICDBG funding and advancing its mission to improve the quality of life for Navajo communities through robust infrastructure and housing support.

1. CHID ARPA Housing Funding Source and Distribution

- A. Navajo Nation Fiscal Recovery Funds (2.16 New Housing): \$50 million
 - Section 10: \$50 million to DCD/CHID new housing (CJN-29-22)
- B. \$50 million equal distribution to the 24 Council Delegate Regions
- C. \$2,083,333 to each Delegate Region
- D. Additional Council approved \$50 million ARPA housing funds under CMY-28-24

- E. \$50 million equal distribution to the 24 Council Delegate Regions
- F. \$2,083,333 to each Delegate Region

Total ARPA Funds: \$100 million for New Housing under CJN-29-22 and CMY-28-24

2. Home Site Assessments

- In collaboration with AG Solutions, CHID has begun and completed home site location assessments for Northern Agency Chapters in Work Order #5, to initiate planning for the site preparation for the incoming new modular or manufactured home units.
- Utilities (electric, water/wastewater) are also being assessed for connections, with the partnership of the local utility providers.

Note: Utilities are not part of the legislation, but the CHID team will assist with connecting the applicant with a utility provider to set up their own account for services.

3. Applicant Listing and Priority Management

- CHID and AG Solutions have been consulting with Chapter Representatives and Delegates on the current status of the new housing construction, delivery and set up for each of the Chapters.
- AG Solutions has been contacting Northern Agency Chapters to schedule on site assessments to identify home set up locations. Requesting applicant and Chapter representatives to be in attendance, to relay important messages.
- CHID requesting Chapters to assist with road access clearing, removal of obstructed structures, site grading and leveling.
- Work Order #3, all homes have been delivered and setup and this project is near completion with home setup. Project closeout process is in progress with signing over home to all remaining recipients.
- Work Order #5 applicant selection letters have been mailed out and other Work Order letters will be sent out to the housing applicants by mail. Non-selection letters will be mailed out at a later time.

4. New ARPA Home Deliveries and Set Up (Northern Agency Chapters)

Work Order 3: 150 Recipients	37 recipients	36 homes delivered	36 homes set	1 home ready to be delivered	37 site assessments completed	36 pad preps complete
Work Order 5: 138 Recipients	15 recipients	6 homes delivered	6 homes set	9 homes ready to be delivered	6 site assessments completed	6 site preps complete

Work Order 6: 70 Recipients	20 recipients	0 homes delivered	0 homes set	0 homes ready to be delivered	0 site assessments completed	0 site preps complete
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5. Community Housing & Infrastructure Department (CHID)

A. Completed Restoration Projects:

- Due to budget constraints, CHID is not accepting new applications for housing renovation or restoration currently. All previously approved renovations from prior fiscal years are currently being processed.
- CHID continues to focus on home renovation and restoration, conducting assessments for each constituent who submitted completed applications from the previous fiscal year.
- Projects are evaluated for feasibility based on structural conditions, homesite lease status, and CHID’s \$3,500 repair limit.
- Assessment and Renovation Updates (Northern Agency):
 - 1 Assessment completed– Repair exterior vents, install insulation / drywall
 - 1 constituent from Shiprock– Interior bathroom renovation materials have delivered to him. Family member completed the work.
- CHID will continue focusing on home renovation and restoration with assessments for each constituent that submitted their completed application.

B. CHID Home Restoration Projects

- CHID’s two carpenters remain actively engaged in projects across multiple Chapters, including emergency roof repair requests resulting from unexpected winter weather conditions.
- Current work includes emergency repairs, sub-flooring improvements associated with new construction, replacement of outdated windows and doors, removal and replacement of roofing materials, and minor plumbing and electrical repairs.
- CHID carpentry staff remain committed to completing each project with high-quality workmanship and within established timelines.

6. Community Development Block Grant (CDBG) Projects

- CDBG does not currently have any projects in Northern Agency, however, the CDBG Program encourages Northern Agency Chapters to start preparing proposals for the FY’27 funding cycle.
- A Public Hearing was conducted at the San Juan College in Farmington, NM on March 23, 2026.
- Proposal deadline for FY’2026 was June 12, 2026.
- There were no proposals submitted by any Northern Agency Chapters.
- Project savings under FY’19/20 is being reprogrammed to assist with other projects within CHID ARPA.

- Working with CHID and AG Solution to identify CHID ARPA Housing clients to assist with Cistern Septic System.
- Working on Amendment Application for FY2019/20 Grant savings
- Working on Amendment to utilize savings to assist CHID ARPA housing constituents and Chapters with shovel ready infrastructure projects.
- Working diligently to expend funds in FY'2021 ARPA Grant to meet Close-out in December 2026.
- Will begin working on extension of FY'2021 ARPA Grant to 2027.
- CDBG Program Supervisor II position readvertised and interviews conducted on June 10, 2026.
- Staff to attend the upcoming DNR Expo 2026 II in Farmington, NM
- FY'2027 Notice of Funding Opportunities is not yet published by funding agency.

7. Housing Improvement Program

The Housing Improvement Program (HIP) is currently accepting applications for Fiscal Year 2027 housing assistance. Applications will be accepted through September 30, 2026.

Housing Improvement Program will continue working diligently with the Northern Agency Chapters to get as many applicants for Fiscal Year 2027, which has been difficult with the lack of understanding from the community members that are unaware of the process. The Housing Improvement Program (HIP) is currently accepting applications for housing assistance for Fiscal Year 2027. Applications will be accepted through September 30, 2026. HIP continues encouraging and educating constituents to keep applying for the possibility of one day they might get a new home. Therefore, HIP keeps their open communication with the Chapters and do as many application intake/ outreaches as possible or as requested.

Please find the following update regarding the Housing Improvement Program (HIP) activities within the Northern Agency.

To date, the program has been in contact with ten chapters. Application outreach has been completed for the following seven chapters: Beclabito, Teec Nos Pos, Mexican Water, Red Mesa, Aneth, Sweetwater, and Cove.

Furthermore, intake sessions are scheduled for the following dates:

- Wednesday, June 24, 2026: Red Valley Chapter
- Monday, June 29, 2026: Teec Nos Pos Chapter

The Toadlena/Two Grey Hills Chapter is currently in the process of selecting a date for their intake session.

Please be advised that the HIP program will not be conducting any outreach activities during the months of August and September. Our team will be focused on assisting clients with the documentation required to complete their applications during this period.

**Additionally, applications are available for download on the Division of Community Development website (www.nndcd.org) and the Community Housing & Infrastructure Department website (www.nnchid.org).

We look forward to working with your chapters and communities. Please feel free to contact us if you have any questions.

Autumn John, Eligibility Technician

Olescitta Tsedah, Eligibility Technician

P.O. Box 527 Fort Defiance, AZ 86504

Phone: 928.729.4017

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Note: The Fort Defiance Agency office oversees the Northern Agency.