

EASTERN AGENCY COUNCIL

DIVISION OF COMMUNITY DEVELOPMENT

SATURDAY, JUNE 6, 2026
RAMAH NAVAJO CHAPTER, RAMAH NAVAJO, NM

**PRESENTED BY:
CANDICE YAZZIE, DIVISION DIRECTOR**



FY 2026, 3RD QUARTER

TABLE OF CONTENTS

EXECUTIVE SUMMARY.....	1
PERSONNEL REPORT.....	2
INFORMATION TECHNOLOGY DEPARTMENT.....	3
CAPITAL PROJECTS MANAGEMENT DEPARTMENT.....	4
ADMINISTRATIVE SERVICE CENTER.....	42
COMMUNITY LAND USE PLANNING.....	56
SOLID WASTE MANAGEMENT DEPARTMENT.....	61
NAVAJO ADDRESSING AUTHORITY DEPARTMENT.....	65
COMMUNITY HOUSING & INFRASTRUCTURE DEPARTMENT.....	66



EASTERN AGENCY COUNCIL REPORT

EXECUTIVE SUMMARY

Written by: Candice Yazzie, Division Director
Division of Community Development

Message from the Director:

The Division of Community Development continues to support all 110 Chapters through project planning, technical assistance, project management services and administrative oversight. Our work is supported by key departments, including the Executive Administrative Office, Administrative Service Center, Capital Projects Management Department, and the Community Housing & Infrastructure Department. DCD also oversees solid waste services, rural addressing, and IT support that help Chapters operate effectively.

As we enter the third quarter, our focus remains on helping Chapters strengthen their understanding of funding sources, expenditure timelines, and legislative requirements that directly affect project success.

Chapters are encouraged to continue updating Community Land Use Plans, project priority listings, and supporting resolutions. Strong planning and clear project direction remain essential for securing funding and advancing community priorities.

Recent actions regarding ARPA funded projects have clarified oversight roles, and DCD continues coordinating with partner offices to ensure timely expenditure of remaining ARPA funds. Despite administrative changes, our commitment to supporting Chapters and keeping projects moving forward remains unchanged.

DCD will continue offering training and technical assistance opportunities in the coming months to help Chapter officials and staff strengthen their skills in project development, funding requirements, and community planning.

DCD remains committed to assisting Chapters as they advance their priorities and build a stronger future for the Navajo Nation.

Ahehee'

PERSONNEL REPORT

DIVISION OF COMMUNITY DEVELOPMENT

<u>Requisition No.</u>	<u>Pos No.</u>	<u>Position Title</u>	<u>Worksite</u>	<u>Pay Rate</u>	<u>Closing Date</u>
<u>Administrative Services Centers</u>					
DCD13791190	230098	Accounts Maintenance Specialist	Coppermine, AZ	\$36,164.16	6/3/2026
DCD13391196	236124	Accounts Maintenance Specialist	Oak Springs, AZ	\$36,164.16	6/4/2026
DCD13391228	236093	Accounts Maintenance Specialist	Crystal, NM	\$36,164.16	6/16/2026
DCD13491287	202763	Community Services Coordinator	Blue Gap, AZ	\$44,098.56	6/4/2026
DCD13791302	230106	Accounts Maintenance Specialist	Oljato, UT	\$36,164.16	6/3/2026
DCD13691316	236144	Accounts Maintenance Specialist	Cudei, NM	\$36,164.16	6/5/2026
DCD13691335	236155	Accounts Maintenance Specialist	Red Valley, AZ	\$36,164.16	6/8/2026
DCD13691347	208471	Community Services Coordinator	Shiprock, NM	\$46,562.40	6/15/2026
DCD13591382	236081	Accounts Maintenance Specialist	Pueblo Pintado, NM	\$36,164.16	6/18/2026
DCD13391451	236159	Accounts Maintenance Specialist	Shiprock, NM	\$36,164.16	6/23/2026
<u>Capital Projects Management Department</u>					
DCD06791173	159803	Project Manager	Window Rock, AZ	\$55,969.68	6/3/2026
DCD06791184	240560	Project Manager	Window Rock, AZ	\$55,969.68	6/3/2026
<u>Community Housing & Infrastructure</u>					
DCD09291392	245580	Housing Specialist	Window Rock, AZ	\$50,968.08	6/12/2026



NAVAJO NATION
DIVISION OF COMMUNITY DEVELOPMENT
IT Services

DCD IT Services, housed within the DCD Executive Administration Office, operates with a team of two skilled employees: Norbert Nez, IT Manager, and Sylvia Jordan, Principal Information Systems Technician.

The primary tasks of the IT Services Team encompass a diverse range of functions:

IT Tech Support

- A. Ensuring the smooth functioning and maintenance of hardware and software systems.
- B. Leveraging tools like Google Meet and remote access software for efficient technical assistance for chapters and remote DCD offices.
- C. Configuring and supporting networking infrastructure and deploying computer systems for departments and chapters..
- D. Managing the installation of MIP software and related data transfer processes.

WIND Application & Google Workspace Support

- A. Managing requests for WIND account creation or access privileges.
- B. Handling various account requests including Chapter accounts (navajochapters.org), Employee accounts (nnchapters.org), and Chapter Officials accounts (naataanii.org).
- C. Assisting with password resets and ensuring proper data archiving procedures.
- D. Addressing and resolving issues related to accounts, equipment, software, networking access, and internet connectivity.

Chapter Website Training

- A. Conducting quarterly training sessions focused on managing Chapter websites.
- B. Holding recurring bi-weekly virtual support sessions for chapters and DCD staff to enhance technical skills.
- C. Providing emergency assistance and training as needed and requested by various departments and chapters.
- D. Sending regular reminders and updates regarding training and technical assistance.

Current and Recent Projects

- A. Updating the WIND to improve user experience and add functionality.
DCD is working on upgrading the WIND system to modern web standards, improving functionality and fixing some long-standing issues. This includes screen by screen reviews, identifying issues, gap analysis, screen mockups, code development, testing, deployment and training. Currently, the upgrades have been completed for ICIP, 164 Tracker, Project Authorization and Project Tracking. These modules have been deployed and are in use. The update for all remaining modules including Rural Addressing, Budget and Navajo Profile is expected to be completed by the end of FY 2026.
- B. Setting up email accounts for incoming new staff.
DCD set up new chapter email staff accounts for all new incoming chapter staff for domain ending in nnchapters.org.
- C. Setting up software for DCD departments.
DCD installed updated operating system and desktop productivity software across multiple DCD departments, following the replacement of aging computer hardware in 2024. The team also installed and configured Momentive MIP software to support data transfers to new computers at chapter locations, completed either during scheduled deployments or as needed in response to equipment failures. In addition, cloud-based solutions were implemented to address expanded storage requirements. DCD further deployed new software to support peripheral devices for departments and chapters across multiple areas of the Navajo Nation.
- D. Monthly publication of DCD Newsletter.
DCD publishes a monthly newsletter based on submission of stories from DCD departments, chapters, Navajo Nation departments, and external sources. DCD continues to accept stories of interest, accomplishments, special events or projects, and other noteworthy additions to the newsletter from all chapters.
- E. Completing Starlink installations for DCD.
DCD and CPMD have coordinated to provide all DCD field offices with high-speed broadband connections using the Starlink broadband network. Additionally, Starlink services were installed at Administration Building #2 to connect the DCD Administration office to the Starlink service to augment the Navajo Nation network connections because there have been cases in recent years where there were long outages. These new network connections provide stable, high speed connections to support the increasing number of cloud-based online web applications for DCD departments.

DIVISION OF COMMUNITY DEVELOPMENT

EASTERN AGENCY COUNCIL REPORT

REPORT BY CAPITAL PROJECTS MANAGEMENT DEPARTMENT

The Capital Projects Management Department (CPMD) oversees the planning, design, construction management, and implementation of public infrastructure projects across the Navajo Nation. CPMD supports Navajo Nation divisions, chapters, and affiliated entities by ensuring projects align with community needs and long-term development goals.

The department manages funding from tribal, state, federal, and external sources; oversees grant and budget preparation; ensures regulatory compliance; and administers construction and consulting contracts. CPMD is responsible for all phases of project development, including design review, procurement, construction inspection, and project closeout.

CPMD currently operates with 17 staff members, including 11 in project management and compliance roles and 6 in administrative support positions. Limited staffing continues to challenge the department's ability to fully meet the infrastructure needs of all 110 chapters. To address this, CPMD is focused on expanding staffing capacity, improving internal processes, investing in professional development, and advocating for sustained infrastructure funding.

Michele Peterson, Department Manager for CPMD

As the Department Manager for (CPMD), I lead a team focused on delivering impactful, community-focused capital projects across all 110 Chapters. With my background in project leadership and infrastructure development, I have been actively involved in advancing key initiatives, streamlining processes, and supporting our mission of quality and efficiency.

Over the past months, I have focused on implementing projects and training programs that strengthen our team's skills and ensure the successful delivery of our work. I am proud to work alongside such a talented group of professionals, and I remain committed to fostering a productive, collaborative, and results-driven environment for the communities we serve.

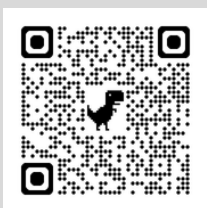
Project Management Team

- Leonard Hardy, Senior Programs and Project Specialist- leonard_hardy@nndcd.org
- Judith Willoughby, Programs and Project Specialist- jwilloughby@nndcd.org
- Frankie Cereceres, Project Manager- fcereceres@nndcd.org
- Charmayne Eriacho, Project Manager- cleriacho@nndcd.org
- Irma Julian, Project Manager- irma@nndcd.org
- Mark Crawford, Project Manager- mcrawford@nndcd.org
- Ricky Begay, Project Manager- rickyrbegay@nndcd.org
- Rory Jaques, Project Manager (Shiprock)- roryaj@nndcd.org
- Marta Quinana, Planner/ Estimator- mquintana@nndcd.org
- Regina Eltsocie, Contract Analyst- gina_eltsocie@nndcd.org
- Stephanie Baldwin, Contract Compliance Officer- sbaldwin@nndcd.org

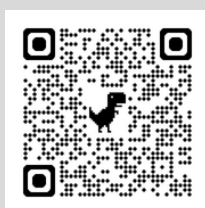
Administrative Support Staff

- Denise R.E. Copeland, Principle Archaeologist- drecopeland@nndcd.org
- Ramon Scott- Senior Accountant- rlscott@nndcd.org
- Margaret Begay, Accountant- margaret@nndcd.org
- Maukenzi Moore, Administrative Services Officer- mmoore@nndcd.org
- Lisa Jim, Office Specialist- lmjim@nndcd.org
- Selina Yazzie, Accounts Maintenance Specialist- syazzie@nndcd.org

DCD Website



CPMD Website



(928) 357-6850



P.O. BOX 1510
Window Rock, AZ 86515



2296 Window Rock Blvd;
Admin Bldg. No. 2;
2nd Floor South

Eastern Agency Council Meeting

Division of Community Development

Capital Projects Management Department

Alamo

Project Title: CJA-01-21 Heavy Equipment

Amount Allocated: \$14,446.00

Funding Source: CJA-01-21 Sihasin

Accomplishments: CPMD is pending on progress, due to waiting on Jackson's Trailer for the Navajo Nation Debarment and W-9 and on April 4, 2026, Guereña Adeky, Gallup ASC - Special Program Project Specialist provided quotes for Alamo Chapter on the CPMD Drive.

Chapter's Responsibilities: Alamo Chapter can ask vendors for W9 and Debarment and suspension form to proceed in purchasing the dump trailer. The chapter has to be involved up till the funding is closed and heavy equipment is delivered.

Pending/Ongoing-Timeline Projects: Once all required documents are provided to CPMD, the timelines will take 6-8 weeks, projected end date is July 24, 2026. .

Submitted By: Selina Yazzie, Accounts Maintenance Specialist. Email: syazzie@nndcd.org. Office phone: 928-357-6857

Project Title: Dump Truck Heavy Equipment

Amount Allocated: \$125,000.00 Funding Source: NM Capital Outlay J4383

Accomplishments: Business unit not established

Chapter's Responsibilities: Once BU has been established we will need specs of dump truck, CDL, NN permit, and DL to get MVRB approval. Then a Bid will be the next process.

Pending/Ongoing-Timeline Projects: CPMD Est timeframe for Business Unit is about 3 months .

Submitted By: Selina Yazzie, Accounts Maintenance Specialist. Email: syazzie@nndcd.org. Office phone: 928-357-6857

Project Title: Chapter Scattered Powerline/Waterline Project

Amount Allocated: \$200,000.00 Funding Source: NM Capital Outlay 26-K4323

Accomplishments: The project was reauthorized to

Chapter's Responsibilities: To submit a current Chapter Resolution with client listing and cost estimate from the Electric Company.

Pending/Ongoing-Timeline Projects: The IGA will revert in 2028

Submitted By: Regina Eltsocie, Contract Analyst/Project Manager

Project Title: Chapter Sihasin (CAP-35-18) Powerline/Waterline Project

Amount Allocated: 1,388,888.89 Funding Source: Sihasin

Accomplishments: The project is waiting for the two year extension

Chapter's Responsibilities: To submit a current Chapter Resolution with client listing and cost estimate from the Electric Company. Need information from the Alamo's Project Management Firm -

Pending/Ongoing-Timeline Projects: Reversion: 05/05/2028 Active Project

Submitted By: Regina Eltsocie, Contract Analyst/Project Manager

Project Title: Senior Citizen Center (Renovation)

Funding Allocation: \$195,557 Funding Source: Sihasin CO-43-24

Accomplishments: DALTCS is managing the Renovations for this Legislation. has hired a company out of Phoenix to do renovation evaluations to more accurately identify and price the approved sites

Pending/Ongoing-Timeline Projects: Timelines not reported by DALTCS at this time.

Submitted By: DALTCS / Frankie Cereceres fcereceres@nndcd.org office phone: (928) 357-6862

Baahaali (Bread Springs)

Eastern Agency Council Meeting

Project Title: Bread Spring Senior Addition

Funding Allocated: Close Out \$519,7510.00 Funding Source: NM DALTCS H2030

Accomplishments: Construction in final stage. Contractor has on order door locks and will be installed during the week of 6/8/2026.

Chapter's Responsibilities: Review Contract Warranty

Pending/Ongoing-Timeline Projects: Project close- punch list shared with office of Environmental Health office and Four Seasons Construction, LLC. Gallup Office OEH to accept all work and equipment installations. Jun 23, 2026 will be the final day to complete the project. The project contractor will provide a one year workmanship warranty and project information in binder. Building keys will be turned over and substantial completion and occupancy will be issued to the Baahaali Senior Center. Time line for the is 3 weeks to final acceptance.

Submitted By: Leonard Hardy, Sr. Programs & Project Specialist. Email: leonard_hardy@nndcd.org; office phone: (928) 357-6859

Project Title: HVAC for Chapter House

Funds Allocated: 250,000.00 Funding Source: NM Capital Outlay 23-H2542

Accomplishments: Red Hand Heating & Cooling, LLC was selected for the project. The contract is in the 164 Process. The contract is under DOJ review. The DOJ requested a Contract update. The contract was updated from a Services Contract to a Small Projects Contract. Updated Contract was signed by Red Hand. Waiting for bonding documents from Red Hand.

Chapter's Responsibilities: No responsibilities for the Chapter.

Pending/Ongoing-Timeline Projects: **NN164 timeline is six weeks.** Next Steps will be Office of the President and Vice- President Review for a contract signing.

Submitted By: Ricky Begay/Leonard Hardy; email: leonard_hardy@nndcd.org; office phone: (928) 357-6859

Project Title: Breadspring Chapter House - Kitchen Renovation

Funds Allocated: 140,656.31 Funding Source: NM Capital Outlay G2469 and Chapter Funds

Accomplishments: Four Seasons was selected for the project. The contract completed the 164 Process. The contract Notice to Proceed is sign by Vendor on May 26, 2026. The project schedule is submit on June 4, 2026.

Chapter's Responsibilities: No responsibilities for the Chapter.

Pending/Ongoing-Timeline Projects: Next Steps - CPMD to set day and time for a kick- off meeting during the second week of June.

Submitted By: Ricky Begay/Leonard Hardy email: leonard_hardy@nndcd.org , office phone: (928) 357-6859

Project Title: Roof Renovation for Senior Center

Funds Allocated: 525,000.00 Funding Source: NM Daltec Capital Outlay

Accomplishments: Red Hand Heating & Cooling was selected for the project. The contract needs funding Notice of Obligation to continue and must be provide by the NN DALTAC office.

Chapter's Responsibilities: No responsibilities for the Chapter.

Pending/Ongoing-Timeline Projects: Next Steps will be finalizing the contract and submitting it into the 164 process. The timeline will be 8 weeks.

Submitted By: Ricky Begay /Leonard Hardy email: leonard_hardy@nndcd.org , office phone: (928) 357-6859

Project Title: Baahaali Chapter Parking Lot Improvements

Funding Allocation: \$200,000

Funding Source: NM Capital Outlay 25-J2514

Accomplishments: Not in progress. The project was just approved. Will need to set up a date/time to meet with the chapter house on SOW.

Chapter's Responsibilities: Getting together with PM to create a rough draft for SOW.

Eastern Agency Council Meeting

Pending/Ongoing-Timeline Projects: Reversion 06/30/2029

Submitted By: Mark Crawford, Project Manager. Email: mcrawford@nndcd.org. Office phone: (928) 357-6856

Project Title: Baahaali Chapter Sewer Lagoon Improvement

Funding Allocation: \$200,000

Funding Source: NM Capital Outlay 25-J2515

Accomplishments: We have SOW created from a previous project that was Reverted due to exp date of 06/30/26. We gave SOW to OOC for advertisement and it was never posted on the website and the amount of time post-project / select vendor / process contract for 164, there was not enough time. Previous SOW funding was for 100k for fencing around the lagoon.

Chapter's Responsibilities: Will need to meet with the chapter to revise SOW to meet IGA requirements.

Pending/Ongoing-Timeline Projects: Reversion 06/30/2029

Submitted By: Mark Crawford, Project Manager. Email: mcrawford@nndcd.org. Office phone: (928) 357-6856

Project Title: Baahaali ChiChiltah Regional Waste Ctr Compactor Purchase

Funding Allocation: \$350,000

Funding Source: NM Capital Outlay 26-K2526

Accomplishments: We have SOW created from a previous project that was Reverted due to exp date of 06/30/26. We gave SOW to OOC for advertisement and it was never posted on the website and the amount of time post-project / select vendor / process contract for 164, there was not enough time. Previous SOW funding was for 75k for equipment.

Chapter's Responsibilities: Will need to meet with the chapter to revise SOW to meet IGA requirements.

Pending/Ongoing-Timeline Projects: Reversion 06/30/2030

Submitted By: Mark Crawford, Project Manager. Email: mcrawford@nndcd.org. Office phone: (928) 357-6856

Project Title: Baahaali Chapter Transfer Station Improvement

Funding Allocation: \$285,000

Funding Source: NM Capital Outlay 24-I2510

Accomplishments: We have SOW created from a previous project that was Reverted due to exp date of 06/30/26. We gave SOW to OOC for advertisement and it was never posted on the website and the amount of time post-project / select vendor / process contract for 164, there was not enough time. Previous SOW funding was for 75k for equipment and 100k for fencing on the station exterior fence line.

Chapter's Responsibilities: Will need to meet with the chapter to revise SOW to meet IGA requirements.

Pending/Ongoing-Timeline Projects: Reversion 06/30/2028

Submitted By: Mark Crawford, Project Manager. Email: mcrawford@nndcd.org. Office phone: (928) 357-6856

Project Title: Baahaali Chapter Rodeo Arena

Funding Allocation: \$100,000

Funding Source: NM Capital Outlay 23-H2544

Accomplishments: Created SOW in April. The job was bid on the OOC website. Selected Contractor/vendor for project. Current contract in development 6/5/26. Has not started the 164 process.

Chapter's Responsibilities: Keeping in touch with the PM on progress.

Pending/Ongoing-Timeline Projects: Reversion 06/30/2027

Submitted By: Mark Crawford, Project Manager. Email: mcrawford@nndcd.org. Office phone: (928) 357-6856

Eastern Agency Council Meeting

Baca-Prewitt (Baca/Haystack)

Project Title: CJA-01-21 Equipment Mini Excavator and Track Loader

Funds Allocated: \$ 173,959.47

Accomplishments: Following three unsuccessful bidding cycles, a Direct Source procurement has been initiated for Wagner Equipment. The Chapter may now proceed with selecting their preferred vendor, pending final approval from the Department of Justice (DOJ) and the Office of the Controller (OOC).

Chapter's Responsibilities: During the bid opening on 2026-05-05, no vendor was selected as the submitted specifications did not meet the Chapter's requirements, compounded by a lack of further response. Consequently, a Direct Source procurement will be executed for Wagner Equipment.

Pending/Ongoing-Timeline Projects: Chapter has a preferred vendor, executing a Direct Source does take time an est time would be 9-12 weeks.

Submitted By: Selina Yazzie, Accounts Maintenance Specialist. Email: syazzie@nndcd.org. Office phone: 928-357-6857

Project Title: Bathroom Addition

Funds Allocated: \$ 100,000 Funding Source: NM Capital Outlay J4174

Funds Allocated: \$173,250,000, Funding Source: 609-25-J4174 (reauthorized in year 2024)
Project was extended to expire 06-30-27

Accomplishments: Chapter was allocated \$173,250,00, 609-25-J4174 (Was reauthorized in 2024)
Chapter requested IAD to extend the time, because some homesite or residential leases were not Available and it was taking too long to be processed through BIA. Chapter worked with NN Land Administration to process the applications, due to the project expiration date of 6-30-26.

Chapter's Responsibilities: Baca-Prewitt Chapter will need to contact families that are in need of bathroom addition and collaborate with CPMD; obtain homesite/residential leases, Dr. Statement (if any), And a document from the Office of Environmental Health, application for domestic water. And sewer line.

Pending/Ongoing-Timeline Projects: Contract between Navajo Nation and Division of Community Development has been reviewed and signed. Notice of obligations received back from IAD. Notice to Proceed was signed by the Division Director on May 28, 2026, Division of Community Development & Navajo Engineering Construction Authority, Contractor. The project began on May 28, 2026. 3 homes will be assessed by NECA.

NECA contract is pending and going through the final review and signatory process, a notice of obligations received from Indian Affairs Department with project date of May 28, 2026. The notice of proceedings was signed between DCD and NECA on May 28, 2026, and the project began on May 28, 2026, which benefited three homes and was assessed by NECA.

Submitted By: Irma Julian, Project Manager. Email: irma@nndcd.org. Office phone: (928) 357-6849

Project Title: Bathroom Addition

Funds Allocation: 198,000.00 Funding Source: NM Capital Outlay J4175

Accomplishment: \$198,000.00 was awarded to the chapter; Home assessment completed; Chapter selected 4 people to be served.

Chapter's Responsibilities: The chapter responsibilities include providing continuous assistance to the Navajo Engineering Construction Authority (NECA) and the Capital Projects Management Department (CPMD). This involves maintaining active coordination with the listed families to ensure all necessary project requirements are met. Should any further supporting documentation be required to facilitate project advancement, the chapter will serve as the primary point of contact for retrieval and submission.

Pending/On-Going/Timeline Projects: Status: Pending. The contract with the Navajo Engineering Construction Authority (NECA) is in the final stages of review and signature. The New Mexico Indian Affairs Department (IAD) has returned the Notice of Obligation. Furthermore, the DCD Division Director has executed the Notice to Proceed, which has been formally delivered to NECA.

Bathroom addition construction work began on May 8, 2026 and is set to continue until the project is finalized.

Submitted by: Irma Julian, Project Manager. Email: irma@nndcd.org. Office phone: (928) 357-6849

Eastern Agency Council Meeting

Project Title: Chapter Powerline/Waterline Project

Funds Allocated: \$ 160,000.00 Funding Source: Sihasin (CAP-35-18)

Accomplishments: This project is currently on standby while awaiting the processing of a two-year extension. Revision Year 1: 11/30/2024

Chapter's Responsibilities: The chapter is tasked with providing a client list and a cost estimate from the Electric Company, along with a current Chapter Resolution. Could you specify the name of the Electric Company? This client listing is essential for CPMD to initiate the contracting process. Currently, the project is on standby pending a two-year legislative extension. It is recommended that the chapter stays in touch with CPMD and checks for updates every Wednesday.

Pending/Ongoing-Timeline Projects: The Legislation is still being processed for a two years in extension and what are the timelines for completing this task?

Submitted By: Regina Eltsocie, Contract Analyst/Project Manager
Email: gina_eltsocie@nndcd.org Telephone Number: (928) 357-6851

Project Title: Senior Citizen Center (Renovation)

Funding Allocation: \$27,000 Funding Source: CO-43-24

Accomplishments: DALTCS is managing the Renovations for this Legislation. has hired a company out of Phoenix to do renovation evaluations to more accurately identify and price the approved sites

Chapter's Responsibilities: No known requirements reported out by DALTCS at this time.

Pending/Ongoing-Timeline Projects: Timelines not reported by DALTCS at this time.

Submitted By: DALTCS / Frankie Cereceres fcereceres@nndcd.org office phone: (928) 357-6862

Project Title: Baca/Prewitt Chp Motor Grader Purchase

Funding Allocation: \$200,000

Funding Source: NM Capital Outlay 26-K2527

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2028

Submitted By: Selina, title, email):

Becenti

Project Title: Becenti Chapter Multipurpose Upgrade

Funding Allocated: \$ 75,000.00 Funding Source: NM Capital Outlay H2546 (EXP 2027)

Accomplishments: Little Foot Construction was selected for the Project during the Bid Opening. The contract is currently advancing through the 164 Process and on May 5/26- successfully obtained the signature of the Navajo Nation President. 5/26- Contract submitted to The Office of Controller to receive a contract number.

Chapter's Responsibilities: The chapter maintains ongoing communication with CPMD to coordinate contract processing and address any unforeseen project requirements.

Project Timelines & Next Steps:

By June 5 timeline, CPMD should have the contract number. By June 8- a Notice to Proceed be issued. During the third week of June, CPMD will meet with the Chapter and Vendor for a kick off meeting.

Submission Details: Ricky Begay and Leonard Hardy. Email: leonard_hardy@nndcd.org. Office phone: (928) 357-6859

Project Title: Becenti Walking Trail Improvement

Funding Allocation: \$415,000

Funding Source: NM Capital Outlay 26-K2528

Eastern Agency Council Meeting

Accomplishments: CPMD has just received the project. CPMD will reach out to the chapter regarding next steps and to schedule an upcoming meeting.

Chapter's Responsibilities: The chapter is required to provide the Scope of Work (SOW) to CPMD to move forward with project planning.

Pending/Ongoing-Timeline Projects: Reversion 06/30/2030

Submitted By: Charmayne Eriacho - PM, cleriacho@nndcd.org

Casamero Lake

Project Title: Bathroom Addition

Funding Allocated: \$50,000.00

Funding Source: New Mexico Indian Affairs Department - 609-22-G2471

Accomplishments: The Chapter has chosen one participant for the project, following a \$50,000.00 funding allocation.

Chapter's Responsibilities: The chapter is tasked with the execution of all required modifications. To facilitate successful project completion, the chapter must maintain consistent coordination with the designated family and the DCD-CPMD.

Pending/Ongoing-Timeline Projects: Status: The contract with the Navajo Engineering Construction Authority (NECA) for the bathroom addition and renovations has been finalized and signed by Division of Community Development and NECA. The New Mexico Indian Affairs Department (IAD) has returned the signed Notice of Obligation to CPMD. Furthermore, the Notice to Proceed has been executed by both DCD and NECA. Construction on the bathroom addition commenced on May 28, 2026, and will proceed until completion.

Submitted By: Irma Julian, Project Manager. Email: irma@nndcd.org. Office phone: (928) 357-6849

Project Title: Casamero Lake CHP Cemetery Site Improve

Funding Allocated: \$100,000.00 Funding Source: NMCO 22-G2459 (E/D:6.30.2026)

Accomplishments: This notice confirms that a \$96,337.56 payment for the Casamero Lake Cemetery project was finalized on May 21, 2026. The disbursement, issued as check #60062, was facilitated via email by Margaret, an accountant with the Capital Projects Management Department (CPMD). Please provide a description of how these resources will be applied to improvements at the cemetery location.

Chapter's Responsibilities: Ensuring project completion requires a collaborative effort between the Casamero Administration, Chapter Officials, and CPMD. All involved parties must be promptly informed of any discrepancies to provide necessary justifications or corrections.

Pending/Ongoing-Timeline Projects: Following the transmission of the monthly report to the Chapter and Delegate Tolth, all physical documentation has been secured in the project folder. The next phase of this initiative involves the submission of a final report to the NMCO. This will be followed by the de-obligation of the remaining account balance to the NMCO and the formal closure of the account with the Navajo Nation.

Submitted By: JUDITH WILLOUGHBY, Programs and Projects Specialist (PPS)
jwilloughby@nndcd.org and (928)357-6858

Project Title: Casamero Lake CHP Cemetery Construct

Funding Allocated: \$300,000.00 Funding Source: NMCO 23-H2548 (E/D:6.30.2027)

Accomplishments: Part 2 - Need to enter into a Bid for second part: the A&E Land Withdrawal, road access and fencing the cemetery area. Chapter requested help from Navajo DOT but project didnt meet NDOT criteria.

Chapter's Responsibilities: Its is up to the chapter on the Land Withdrawal.

Pending/Ongoing-Timeline Projects: Following the transmission of the monthly report to the Chapter and Delegate Tolth.

Submitted By: JUDITH WILLOUGHBY, Programs and Projects Specialist (PPS)
jwilloughby@nndcd.org and (928)357-6858

Eastern Agency Council Meeting

Project Title: Senior Citizen Center (Renovation)

Funding Allocation: \$ 760,043 Funding Source: CO-43-24

Accomplishments: DALTCS is managing the Renovations for this Legislation. has hired a company out of Phoenix to do renovation evaluations to more accurately identify and price the approved sites

Chapter's Responsibilities: No known requirements reported out by DALTCS at this time.

Pending/Ongoing-Timeline Projects: Timelines not reported by DALTCS at this time.

Submitted By: DALTCS / Frankie Cereceres fcereceres@nndcd.org office phone: (928) 357-6862

Project Title: Casamero Lake Chp Hse REN HVAC/Reno?

Funding Allocation: \$100,000

Funding Source: NM Capital Outlay 26-K2529

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2030

Submitted By (name, title, email):

Chichiltah

Project Title: NEW Headstart and Daycare

Funding Allocated: 2.8 million Funding Source: NM Capital Outlay H2550

Accomplishments: The IDIQ has been issued to LAM Corp, and the vendor is approved. Currently, the IDIQ is undergoing refurbishment before the contract proceeds. While the Project Manager has completed the IDIQ. Once the IDIQ is signed by Community Development Director Ms Yazzie, CPMD will initiate a meeting for a project kick off to begin the design phase of the facility. The time line is 6 weeks.

Chapter's Responsibilities: To ensure the contract advances effectively until project completion, the Chichiltah Chapter Administration and Officials will maintain close coordination with the Capital Projects Management Department (CPMD) and LAM Corporation.

ending/Ongoing-Timeline Projects: For the Eastern Agency Report, the IDIQ has been issued to LAM Corp and the vendor is approved. Following the completion of this step, CPMD will collaborate with chapter officials in the upcoming quarter to proceed with the refurbishment of the contract. DCD will finalize the project progression by signing off on all necessary documentation. The timeline is 6 weeks.

Submitted By: Leonard Hardy, Sr. Programs & Project Specialist. Email: leonard_hardy@nndcd.org; office phone: (928) 357-6859

Project Title: ChiChiITah Head Start & Daycare Fclty Construction

Funding Allocation: \$1.2 million

Funding Source: NM Capital Outlay 25-J2519

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2029

Submitted By (name, title, email):

Project Title: Bathroom Addition

Funding Allocation:\$ 150,000.000-

Funding Source: New Mexico Indian Affairs Dept.-609-22-G2472;

Accomplishments: The Chapter received an IAD allocation of \$150,000.00 (609-22-G2472).

Chapter's Responsibilities: Following the completion of home assessments, the Chapter has designated six individuals for the project. Home assessment has been completed. Home site Leases, application submitted to Office of Environmental Health for domestic water, Dr. Statement (if any).

Pending/Ongoing-Timeline Projects:**Pending/Ongoing-Timeline Projects:** This project will be integrated into the amended contract with NECA. Funds and Project will expire 6-30-2026

Eastern Agency Council Meeting

Submitted By: Irma Julian, Project Manager. Email:irma@nndcd.org. Office phone: (928) 357-6849

Project Title: Fence Upgrade

Funding Allocation: \$200,000 Funding Source: IGA 609-25-J2518 (Reversion Date 06/30/2029)

Accomplishments: The initial site visit was concluded on May 6, 2026, and the Request for Proposals (RFP) is currently being developed. Could we provide more detail regarding the specific stages that follow the RFP process? Following the conclusion of the initial site visit, the subsequent stages of the RFP process involve RFP Publication and Bidding, where the proposal is advertised for 7 business days and vendor questions are addressed. This is followed by Bid Evaluation, during which a committee (chapter officials) scores the submissions based on technical and cost criteria. BRD and OOC representatives are required to be in attendance. Finally, the process concludes with Selection and Contract Award, contract execution, then a 164 review process (OMB, OOC, DOJ, OPVP) which can take months. Finally, the issuance of a formal Notice to Proceed to kick off the project.

Chapter's Responsibilities: To ensure the successful completion of the fencing upgrade, Chapter officials, administration, and the CPMD will maintain a close collaboration, specifically addressing any unforeseen issues that may arise during the project.

Pending/Ongoing-Timeline Projects: Mark, could you please provide an update on the current timeline and the status of the pending K account? The business unit account number has not been issued. It is currently with the State for review and processing.

Submitted By: Mark Crawford / Charmayne Eriacho
mcrawford@nndcd.org / 928-357-6856 & cleriacho@nndcd.org / 928-357-6863

Project Title: ChiChiITah Bathroom Addition

Funding Allocation: \$229,000

Funding Source: NM Capital Outlay 23-H2549

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2027

Submitted By (name, title, email):

Project Title: ChiChiITah Bathroom Construct

Funding Allocation: \$200,000

Funding Source: NM Capital Outlay 24-I2513

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2028

Submitted By (name, title, email):

Project Title: ChiChiITah Skid Steer Purchase

Funding Allocation: \$150,000

Funding Source: NM Capital Outlay 26-K2530

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2028

Submitted By: Selina , title, email):

Project Title: ChiChiITah Warehouse Construct

Funding Allocation: \$100,000

Funding Source: NM Capital Outlay 26-K2531

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2030

Eastern Agency Council Meeting

Submitted By (name, title, email):

Church Rock

Project Title: Chapter House Assessment for Haz-mat

Funding Allocation: \$ 694,444.44 Funding Source: Sihasin Funds C01827

Accomplishments: Time line for this phase is 6 weeks.

Procedure steps for IDIQ Work Order approval

1. Identify the task for the project and determine which vendor will be able to best perform the task
2. Request to enter an IDIQ - Work Order procurement.
3. Prepare a Work Order and project design required scope of work to best fit the project needs.
4. Send the Work order to the vendor for acceptance and provide a fee schedule.
5. Division Director and Department Manager to approve the Work Order
6. Send the approved work order to the vendor and set up a kick off meeting to begin the design project.

Chapter's Responsibilities: To ensure project completion in full alignment with safety and compliance standards, the chapter must maintain active involvement until the final stages. Administrative personnel are responsible for providing regular progress updates to both community members and officials. Furthermore, it is essential that the chapter remains integrated within the established communication network to effectively address any unforeseen circumstances.

Project Timelines & Next Steps: To include having the vendor walk throughout the building taking samples. The samples are tested at a lab to determine the hazardous conditions and the Vendor will combine all the sample reports and provide a written report on the conditions of the samples. The haz-mat report will determine the location of the material. An abatement for the hazard materials will be performed and transported to specified receiving place. The timeline to the abatement is around three months. The next step will depend on the funding amount to continue to demo the entire building. Time line to safely demo building will include advertisement and vendor selection and contract NN 164 process should be ten months.

Submitted By: Ricky Begay/Leonard Hardy Email contact: leonard_hardy@nndcd.org; Office line: (928) 357-6859

Project Title: Churchrock Warehouse Plan and Design

Funding Allocation:\$ 100,000 Funding Source: Sihasin

Accomplishments: IDIQ contract is accepted by LAM Corp. Back in January 2026. The IDIQ contract format when ready for use will re-issue to the vendor. Vendor will review and contents of the iDIQ Work Order. The vendor will provide a new cost of the request work. Vendors will sign the IDIQ Work Order. The Work Order will be sent back to CPMD. time line 6 weeks.

Chapter's Responsibilities: The chapter will maintain its active participation with all stakeholders throughout the project's lifecycle, ensuring their continued integration within the planning and design phases until completion.

Accomplishments:Active coordination and ongoing communication among all parties will be maintained to ensure the successful completion of this project.

Project Timelines & Next Steps: This project is scheduled to proceed once the Work Order receives final agreement by both parties. The line to finish Work order compilation is 6 weeks. Could you clarify the specific reasons for this requirement and outline the anticipated sequence of events?

Submitted By: Ricky Begay/Leonard Hardy email: leonard_hardy@nndcd.org , office phone: (928) 357-6859

Project Title: CJA-01-21 Equipment Generator and Air compressor

Funds Allocated: \$ 173,959.47 Funding Source: CJA-01-21 Sihasin

Eastern Agency Council Meeting

Accomplishments: To advance the procurement of a generator and air compressor, Mr. Jay Chee of the Churchrock Chapter submitted price quotes from new vendors, specifically Gallup Lumber and Navajo Tractor Supply.

Chapter's Responsibilities: The Churchrock Chapter Coordinator, Mr. Jay Chee, will remain engaged with CPMD to facilitate the acquisition, payment, inspection, and final delivery of the equipment.

Pending/Ongoing-Timeline Projects: The current status for this project is as follows: "A 6B is in process for an OR. This will take about 6-8 weeks from the NNOOC Department for Payment." This update replaces the previous note: "Once all documents are received, the 6b Process will take 6-8 weeks. Payment begins once."

Submitted By: Selina Yazzie, Accounts Maintenance Specialist. Email: syazzie@nndcd.org. Office phone: 928-357-6857

Project Title: Bathroom Addition

Funds Allocated: \$75,000.00

Funding Source: New Mexico Indian Affairs Dept. 609-22-G2474

Accomplishments: The Churchrock Chapter has formally selected one participant for the bathroom addition project.

Chapter's Responsibilities: Administrative tasks completed include the collection of the home site lease and any necessary medical statements. The application for domestic water and sewer line services has also been submitted to the Office of Environmental Health.

Pending/On-going-Timeline Projects: This project is currently pending and will be integrated into an amended contract with the Navajo Engineering Construction Authority (NECA).

Submitted by: Irma Julian, Project Manager. Email: irma@nndcd.org. Office phone: (928) 357-6849

Project Title: Senior Citizen Center (Renovation)

Funding Allocation: \$50,717 Funding Source: CO-43-24

Accomplishments: DALTCS is managing the Renovations for this Legislation. has hired a company out of Phoenix to do renovation evaluations to more accurately identify and price the approved sites

Chapter's Responsibilities: No known requirements reported out by DALTCS at this time.

Pending/Ongoing-Timeline Projects: Timelines not reported by DALTCS at this time.

Submitted By: DALTCS / Frankie Cereceres fcereceres@nndcd.org office phone: (928) 357-6862

Project Title: Churchrock Chapter DED Sewer Line Improvements - CHANGE TO 187 CONSTRUCT A CHAPTER HOUSE-EXTEND TIME--GENERAL FUND.-

Funding Allocation: \$275,000

Funding Source: NM Capital Outlay 26-K4184

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2028

Submitted By (name, title, email):

Project Title: Churchrock Chapter Heavy Equipment

Funding Allocation: \$510,000

Funding Source: NM Capital Outlay 23-H2551

Accomplishments: NO IGA, NO BU. No start on Project

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2027

Submitted By Selina Yazzie, AMS syazzie@nndcd.org

Project Title: Churchrock Chapter Sewer Line

Funding Allocation: \$275,000

Funding Source: NM Capital Outlay 23-H2552

Eastern Agency Council Meeting

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2027

Submitted By (name, title, email):

Project Title: Churchrock Chapter Trail Improvement

Funding Allocation: \$100,000

Funding Source: NM Capital Outlay 24-I2514

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2028

Submitted By (name, title, email):

Project Title: CHURCH ROCK CHAPTER TRAIL IMPROVEMENT--CHANGE TO CHURCH ROCK 200 CHAPTER HOUSE CONSTRUCTION--EXTEND TIME--GENERAL FUND.--

Funding Allocation: \$100,000

Funding Source: NM Capital Outlay 26-K4197

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2028

Submitted By (name, title, email):

Project Title: Churchrock Chapter Warehouse Construct

Funding Allocation: \$750,000

Funding Source: NM Capital Outlay 25-J2520

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2029

Submitted By (name, title, email):

Project Title: Churchrock Chapter House Construct

Funding Allocation: \$200,000

Funding Source: NM Capital Outlay 26-K2532

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2030

Submitted By (name, title, email):

Counselor

Project Title: Powerline Extension (first year allocation)

Funding Allocation:\$160,000.00 **Funding Source: Sihasin CAP-35-18**

Accomplishments: Legislation is being processed for a 2 year extension currently reverted year 1: 11/30/2024

Chapter's Responsibilities: To Submit a current Chapter Resolution with a client listing, indicating a drop line or Rights Of Way, and obtaining the cost estimate from the Electric Company.

Pending/Ongoing-Timeline Projects: **Pending Extension Legislation**

Submitted By: Regina Eltsocie, Contract Analyst and Project Manager

Email: gina_eltsocie@nndcd.org Telephone Number: (928) 357-6851

Project Title: Counselor Solar Energy Storage Units

Eastern Agency Council Meeting

Funding Allocation: \$558,000

Funding Source: NM Capital Outlay 23-H2636

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2027

Submitted By (name, title, email):

Crownpoint

Project Title: Land Department Modular Building

Funding Allocation: \$3,115,867.73 Funding Source: Sihasin

Accomplishments: Construction of the Crownpoint Land Department modular building is currently underway and remains on schedule. Development of the modular facility is in progress. Key milestones including the foundation work, floor layout, and external architectural visuals have been finalized, along with the selection of color schemes and internal directional signage. At present, the contractor is working in tandem with Continental Divide to conclude the electrical engineering design and technical requirements.

Chapter's Responsibilities: The Division of Community Development (DCD) remains committed to collaborating with the Chapter/Land Department to provide the chapter with ongoing status reports regarding the modular building's construction progress.

Pending/Ongoing-Timeline Projects: Development of the modular facility is in progress with ending in November 2026.

Submitted By: Marta Quintana, Planner/Estimator- mquintana@nndcd.org 928-357-6855

Project Title: Crownpoint Rodeo Grounds Reno

Funding Allocation: \$ 100,000.00 Funding Source: NMIAD IGA 609-22-G2477

Exp: 06/30/26

Accomplishments: Currently in 164 process - explain more

Chapter's Responsibilities: None at this time- chapter should always have a responsibility

Pending/Ongoing-Timeline Projects: The project is currently under Department of Justice (DOJ) review; however, the Certificate of Insurance (COI) and Priority 1 certification have expired. Although the contractor has provided the necessary documentation, the DOJ specified that the 164 packet requires a supplemental memo from Risk Management, which has since been provided. Additionally, a new procurement clearance from the Office of the Controller (OOC) is required because the previous clearance expired before reaching the DOJ. We have contacted the OOC regarding the deficiencies noted in the review and are currently awaiting a response.

Submitted By: Mark Crawford mcrawford@nndcd.org / 928-357-6856 & Charmayne Eriacho cleriacho@nndcd.org / 928-357-6863

Project Title: Crownpoint Watering Point Upgrade

Funding Allocation: \$ 75,000.00 Funding Source: NMIAD IGA 609-23-H2557

REVERSION DATE: 6/30/2027

Accomplishments: To facilitate the upgrade of the Crownpoint community watering point, CPMD initiated two separate bidding cycles. As these attempts did not result in a successful award, the department is currently transitioning to a direct source procurement method. This process is presently underway.

Chapter's Responsibilities: To facilitate project progression, the Crownpoint Chapter must maintain active engagement with the Capital Projects Management Department (CPMD) and remain available to provide any additional information as requested.

Pending/Ongoing-Timeline Projects: Following two unsuccessful advertisement cycles with no bids received, a direct source letter was submitted to the DOJ on Apr 30, 2026 . On 2026-05-29 , the DOJ requested a version of the document in Word format. The project currently remains in the direct source DOJ review process. Word Doc sent to DOJ on 6/1/26

Submitted By: Mark Crawford, Project Manager. Email: mcrawford@nndcd.org. Office phone: (928) 357-6856

Eastern Agency Council Meeting

Project Title: Crownpoint Community Cemetery Upgrade

Funding Allocation: \$200,000.00 Funding Source: NMCO 22-G3278 (E/D:6.30.2026)

Accomplishments: [Re-assigned to Mark Crawford \(6.05.2026\)](#). 164-024313 Pending at DOJ for review, explain more? The Department of Justice (DOJ) review for project 164-024313 remains insufficient until the new reauthorization iga and Notices of Obligation (NOOs) is issued in July.

Chapter's Responsibilities: This request for a time extension was submitted to the NMCO on schedule and has been officially **APPROVED**. For the Crownpoint Community Cemetery project, we are currently awaiting the issuance of the new IGA number and Navajo Nation Business Unit (NN-BU) number.

Pending/Ongoing-Timeline Projects: The Department of Justice (DOJ) review for project 164-024313 remains insufficient until the new reauthorization iga and Notices of Obligation (NOOs) is issued in July.

A monthly progress report is distributed via email to both the Chapter and the Delegate to provide ongoing updates.

Submitted By: JUDITH WILLOUGHBY, Programs and Projects Specialist (PPS)
jwilloughby@nndcd.org and (928)357-6858

Project Title: Senior Citizen Center (Renovation)

Funding Allocation: \$450,000 Funding Source: CO-43-24

Accomplishments: DALTCS is managing the Renovations for this Legislation. has hired a company out of Phoenix to do renovation evaluations to more accurately identify and price the approved sites

Chapter's Responsibilities: No known requirements reported out by DALTCS at this time.

Pending/Ongoing-Timeline Projects: **Timelines not reported by DALTCS at this time.**

Submitted By: DALTCS / Frankie Cereceres fcereceres@nndcd.org office phone: (928) 357-6862

Project Title: Crownpoint Chapter Head Start Building

Funding Allocation: \$700,000

Funding Source: NM Capital Outlay 23-H2554

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2027

Submitted By (Leonard, title, email):

Project Title: Crownpoint Chapter Land Office Building

Funding Allocation: \$100,000

Funding Source: NM Capital Outlay 23-H2555

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2027

Submitted By (Marta, title, email):

Project Title: Crownpoint Chapter Rodeo Ground Access Improvement

Funding Allocation: \$250,000

Funding Source: NM Capital Outlay 25-J2522

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2029

Submitted By (Mark, title, email):

Project Title: Crownpoint Chapter Siren Svs

Funding Allocation: \$50,000

Funding Source: NM Capital Outlay 23-H2556

Accomplishments:

Chapter's Responsibilities:

Eastern Agency Council Meeting

Pending/Ongoing-Timeline Projects: Reversion 06/30/2027
Submitted By (Mark, title, email):

Project Title: Crownpoint Chapter Skid Steer Purchase

Funding Allocation: \$100,000
Funding Source: NM Capital Outlay 25-J2523
Accomplishments: NO BU.
Chapter's Responsibilities:
Pending/Ongoing-Timeline Projects: Reversion 06/30/2027
Submitted By (Selina, title, email):

Project Title: Crownpoint Chapter Dump Truck Purchase

Funding Allocation: \$200,000
Funding Source: NM Capital Outlay 26-K2533 BU has not been executed
Accomplishments: NO IGA, NO Business Unit,
Chapter's Responsibilities:
Pending/Ongoing-Timeline Projects: Reversion 06/30/2028
Submitted By: Selina Yazzie, AMS syazzie@nndcd.org

Project Title: Crownpoint Community Cemetery Renovation - -EXTEND TIME--GENERAL FUND.- (Reauth)

Funding Allocation: \$200,000
Funding Source: NM Capital Outlay 26-K4179 / Reauthorized from NMCO IGA G3278
Accomplishments:
Chapter's Responsibilities:
Pending/Ongoing-Timeline Projects: Reversion 06/30/2028
Submitted By (Mark, title, email):

Huerfano

Project Title: Bathroom Addition

Funding Allocation: \$50,000.00
Funding Source: New Mexico Indian Affairs Dept. - 609-23-I4166

Accomplishments: The Huerfano Chapter officials and staff have designated one individual with physical challenges to participate in the project.

Chapter's Responsibilities: Administrative officials and staff have completed the collection of necessary documentation, including medical statements, Homesite leases, and Office of Environmental Health (OEH) paperwork.

Pending/Ongoing-Timeline Projects: This project is currently on standby pending the completion of NECA's Amended Contract. Once this milestone is reached, CPMD will proceed with the subsequent phases. This project will be included with the Amended Contract with Navajo Engineering Construction

Submitted By: Irma Julian, Project Manager. Email: irma@nndcd.org. Office phone: (928) 357-6849

Project Title: Adobe Scattered Powerline lan

Funding Allocation: \$100,000 Funding Source: NM IGA 25-J2561

Accomplishments: The Capital Projects Management Department (CPMD) is currently awaiting a chapter resolution from the local leadership that includes the names of families designated to receive the scattered powerline. This project is essential for providing electricity to family members and enhancing their overall quality of life; therefore, it is critical that the chapter treats this as a priority.

Chapter's Responsibilities: The chapter has not yet provided the necessary chapter resolution, which must include a comprehensive client list detailing either drop lines or rights-of-way for each individual. Additionally, a cost estimate from the electric company remains outstanding.

Eastern Agency Council Meeting

Pending/Ongoing-Timeline Projects: A Navajo Nation Business Unit number has not yet been assigned to IGA #25-J2561.

Could you please clarify who is overseeing this task and provide an estimated timeline for obtaining the business unit number?

Submitted By: Regina Eltsocie, Contract Analyst/PM

Email: gina_eltsocie@nndcd.org Telephone Number: (928) 357-6851

Project Title: CJA-01-21 Vehicle-SUV

Funding Allocation:\$ 52,625.28 **Funding Source:CJA-01-21 Sihasin**

Accomplishments: Subsequent to the publication of the Invitation to Bid (ITB) for a small SUV, which concluded on May 1, 2026, a formal re-bid process is scheduled to commence in July.

Chapter's Responsibilities: This project necessitates a re-bid. While there are currently no new updates or active chapter tasks to report, maintaining open communication among all stakeholders remains vital to ensure the Capital Projects Management Department (CPMD) can successfully deliver the SUV for community use.

Pending/Ongoing-Timeline Projects: Project requires re-advertisement on the NNOOC website and this will take about 2 weeks starting

Submitted By: Selina Yazzie, Accounts Maintenance Specialist. Email: syazzie@nndcd.org. Office phone: 928-357-6857

Project Title: Senior Citizen Center (Renovation)

Funding Allocation: \$50,000 **Funding Source: CO-43-24**

Accomplishments: DALTCS is managing the Renovations for this Legislation.has hired a company out of Phoenix to do renovation evaluations to more accurately identify and price the approved sites

Chapter's Responsibilities: No known requirements reported out my DALTCS at this time.

Pending/Ongoing-Timeline Projects: Timelines not reported by DALTCS at this time.

Submitted By: DALTCS / Frankie Cereceres fcereceres@nndcd.org office phone: (928) 357-6862

Project Title: Huerfano Chapter Regional Water Project

Funding Allocation: \$500,000

Funding Source: NM IGA 24-I2564

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2028

Submitted By (name, title, email):

Iyanbito

Project Title: Chapter House Fencing

Funding Allocation:\$380,000 **Funding Source: NM Capital Outlay**

Accomplishments: Although the project is prepared for the bidding and advertising phase, local chapter officials have requested a suspension of activities. This halt in proceedings will subsequently pause the bidding and contracting cycle, resulting in a direct impact on the chapter housing fencing project.

Chapter's Responsibilities: On January 9, 2026, the Chapter issued a "stop work" notification via email to both the DCD and CPMD. In response, the CPMD has maintained ongoing dialogue with Chapter officials and the designated delegate to address the situation.

Pending/Ongoing-Timeline Projects: Please be aware that the IGA is set to expire on Jun 30, 2027 ; consequently, it should be anticipated that the documentation phase will span a period exceeding one year.

Submitted By: Marta Quintana, Planner/Estimator- mquintana@nndcd.org 928-357-6855

Project Title: Iyanbito Chapter Fence - General Fund

Eastern Agency Council Meeting

Funding Allocation: \$180,000
Funding Source: NM IGA 25-J4181
Accomplishments:
Chapter's Responsibilities:
Pending/Ongoing-Timeline Projects: Reversion 06/30/27
Submitted By (Name , title, email): Mark

Project Title: Iyanbito Chapter Fence -Severance Tax Bond

Funding Allocation: \$200,000
Funding Source: NM IGA 25-J4168
Accomplishments:
Chapter's Responsibilities:
Pending/Ongoing-Timeline Projects: Reversion 06/30/27
Submitted By (Name , title, email): Mark

Project Title: Iyanbito Chapter Water System

Funding Allocation: \$410,000
Funding Source: NM IGA 24-I2519
Accomplishments:
Chapter's Responsibilities:
Pending/Ongoing-Timeline Projects: Reversion 06/30/2028
Submitted By (name, title, email):

Project Title: Iyanbito Chapter Water Lines Construct

Funding Allocation: \$300,000
Funding Source: NM IGA 26-K2534
Accomplishments:
Chapter's Responsibilities:
Pending/Ongoing-Timeline Projects: Reversion 06/30/2030
Submitted By (name, title, email):

Project Title: Iyanbito Chapter Water Systems

Funding Allocation: \$500,000
Funding Source: NM IGA 23-H2560
Accomplishments:
Chapter's Responsibilities:
Pending/Ongoing-Timeline Projects: Reversion 06/30/2027
Submitted By (name, title, email):

Lake Valley

Project Title: Storage Roof Repair

Funding Allocation: \$50,000.00 Funding Source: NMCO IGA# G2516

Expires 6/30/26

Accomplishments: The NN164 review is currently in progress at the NNDOJ. Following approval, the documentation will be forwarded to the Office of the President and Vice President.

Chapter's Responsibilities: The CPMD and Lake Valley Chapter will maintain consistent dialogue with all relevant stakeholders until the storage roof repair project is finalized.

Project Status & Next Steps: Leonard, could you please clarify the anticipated timeline for submitting the approved contract to the OPVP office, as well as the subsequent actions required?

Submitted By: Ricky Begay/ Leonard Hardy Email: leonard_hardy@nndcd.org , office phone: (928) 357-6859

Eastern Agency Council Meeting

Project Title: NMCO CAP-35-18 Motor Grader

Amount Allocated: \$400,000.00 Funding Source: CJA-01-21 Sihasin

Accomplishments: The procurement process achieved a major milestone with the successful conclusion of the bid opening, resulting in the selection of RDO Equipment as the designated vendor.

Chapter's Responsibilities: With the selection of RDO finalized, no further immediate actions are required from the Chapter. CPMD will maintain active communication with Chapter officials to provide updates as the purchase moves toward completion.

Pending/Ongoing-Timeline Projects: Requisition OR 63089 has been established for Lake Valley and is currently advancing through the 6B review process. The estimated timeline for the Navajo Nation Office of the Controller (NNOOC) to issue payment is approximately six to eight weeks.

Submitted By: Selina Yazzie, Accounts Maintenance Specialist. Email: syazzie@nndcd.org. Office phone: 928-357-6857

Project Title: Senior Citizen Center (Renovation)

Funding Allocation: \$150,000 Funding Source: CO-43-24

Accomplishments: DALTCS is managing the Renovations for this Legislation. has hired a company out of Phoenix to do renovation evaluations to more accurately identify and price the approved sites

Chapter's Responsibilities: No known requirements reported out by DALTCS at this time.

Pending/Ongoing-Timeline Projects: Timelines not reported by DALTCS at this time.

Submitted By: DALTCS / Frankie Cereceres fcereceres@nndcd.org office phone: (928) 357-6862

Project Title: Lake Valley Chapter Powerline Ext

Funding Allocation: \$100,000

Funding Source: NM IGA 25-J4182

Accomplishments:

Chapter's Responsibilities: The chapter has not yet provided the necessary chapter resolution, which must include a comprehensive client list detailing either drop lines or rights-of-way for each individual. Additionally, a cost estimate from the electric company remains outstanding.

Pending/Ongoing-Timeline Projects: A Navajo Nation Business Unit number has an assigned to IGA #25-J4182.

Pending/Ongoing-Timeline Projects: Reversion 06/30/2027

Submitted By: Regina Eltsocie, Contract Analyst and PM

Email: gina_eltocie@nndcd.org Telephone Number: (928) 357-6851

Project Title: Lake Valley Chapter Road Grader Purchase

Funding Allocation: \$400,000

Funding Source: NM Capital Outlay 25-J4270

Accomplishments: Procurement was completed and now a 6b for payment is in progress. RDO is the selected Vendor during a successful bid opening.

Chapter's Responsibilities: Get ready for any insurance and tag with NN risk management and NN property for the Motor Grader

Pending/Ongoing-Timeline Projects: Reversion 06/30/2027

Submitted By : Selina Yazzie AMS, syazzie@nndcd.org

Project Title: Lake Valley Chapter Heavy Equipment (road grader) Purchase

Funding Allocation: \$400,000

Funding Source: NM Capital Outlay 23-H2616

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2027

Submitted By (Name, title, email): Selina Yazzie

Project Title: Lake Valley Chapter Storage Building

Eastern Agency Council Meeting

Funding Allocation: \$400,000
Funding Source: NM Capital Outlay 25-J2562
Accomplishments:
Chapter's Responsibilities:
Pending/Ongoing-Timeline Projects: Reversion 06/30/2029
Submitted By (Name, title, email):

Project Title: Lake Valley Chapter Water Well

Funding Allocation: \$575,000
Funding Source: NM Capital Outlay 24-I2555
Accomplishments:
Chapter's Responsibilities:
Pending/Ongoing-Timeline Projects: Reversion 06/30/2028
Submitted By (Name, title, email):

Project Title: Lake Valley Chapter BEACON BISTI WATER LINE CONSTRUCT

Funding Allocation: \$100,000
Funding Source: NM Capital Outlay 26-K2549
Accomplishments:
Chapter's Responsibilities:
Pending/Ongoing-Timeline Projects: Reversion 06/30/2030
Submitted By (Name, title, email):

Littlewater

Project Title: Bathroom Addition

Amount Allocated: \$495,000.00,

Funding Source: New Mexico Indian Affairs Dept - 609-23-H2561

Accomplishments: At present, all necessary documentation has been successfully submitted and is on file. Should any supplemental information be needed, the Capital Projects Management Department (CPMD) will initiate contact with the chapter to facilitate the request.

Chapter's Responsibilities: Six individuals have been identified by the Chapter for participation. Necessary supporting documentation, including homesite leases, OEH paperwork, and medical statements (where applicable), has been successfully collected and is currently on file.

Pending/Ongoing-Timeline Projects: This project has been incorporated into the Amended Contract with Navajo Engineering Construction Authority (NECA)

Submitted By: Irma Julian, Project Manager. Email: irma@nndcd.org. Office phone: (928) 357-6849

Manuelito

Project Title: Powerline & House Wiring Construct Project-609-25-J2524

Funding Allocation: \$300,000.00 **Funding Source: NM Capital Outlay**

Accomplishments: The CPMD is currently awaiting the necessary chapter resolution from the Manuelito Chapter. It is essential to obtain a comprehensive family listing along with specific technical details for the drop lines, including precise latitude and longitude coordinates.

Chapter's Responsibilities: The Capital Projects Management Department (CPMD) requires an updated Chapter Resolution featuring a client list and specifying whether the initiative is a drop line or Right of Way (ROW) project. Currently, CPMD is waiting for the Electric Company to conclude the Subgrant Agreement with the Navajo Nation.

Pending/Ongoing-Timeline Projects: The IGA for the Manuelito Powerline & House Wiring Construct Project (609-25-J2524) is currently awaiting the assignment of a Navajo Nation Business Unit number.

Submitted By: Regina Eltsocie, Contract Analyst and PM

Eastern Agency Council Meeting

Email: gina_eltsocie@nndcd.org Telephone Number: (928) 357-6851

Project Title: Chapter Powerline Project

Funding Allocation:\$ Funding Source: Sihasin CAP 35-18

Accomplishments:This initiative is on standby as it awaits the processing of a two-year extension.

Chapter's Responsibilities: To provide a current Chapter Resolution alongside a client list and a cost estimate obtained from the Electric Company.

Pending/Ongoing-Timeline Projects: The legislative process for the two-year extension remains ongoing.

Submitted By: Regina Eltsocie, Contract Analyst/Project Manager

Project Title: Purchase Heavy Equipment Vehicle

Funding Allocation:\$ 80,000.00 Founding Source: NMCO 25-J2524

Accomplishments:The bid procurement process has reached its conclusion, resulting in the formal selection of a qualified vendor.with Advantage Dodge

Chapter's Responsibilities:The Chapter is tasked with coordinating with Navajo Nation Risk Management to verify that all requisite insurance coverages have been established. Prior to picking up the vehicle

Pending/Ongoing-Timeline Projects: Currently awaiting the completion of the OMB for reauthorization in the 164 process.

Submitted By: Selina Yazzie, Accounts Maintenance Specialist. Email: syazzie@nndcd.org. Office phone: 928-357-6857

Project Title: Admin Building Renovation

Funding Allocation:\$198,000.00 Funding Source: NMCO IGA# I2520

Accomplishments: All essential documentation for the contract has been acquired. The Contract is currently undergoing departmental review for the Division Directors signature, the contract was submitted on April 4, 2026. Due to the timeline of this review, an update to the funding source is required. The new funding source is updated in the contract and on this report.

Chapter's Responsibilities: The Chapter remains responsible for supplying all required data and maintaining a collaborative partnership with the Capital Projects Management Department (CPMD).

Pending/Ongoing-Timeline Projects: Since April 4, 2026, this contract has remained under departmental review.

Submitted By: Ricky Begay/Leonard Hardyemail: leonard_hardy@nndcd.org , office phone: (928) 357-6859

Project Title: Senior Citizen Center (New Build)

Funding Allocation: \$5,000,000 Funding Source: CO-43-24

Accomplishments: Questionnaires provided and responded to. Several SOWs were drafted with two converted into RFP Templates. Final payment request from IDSA to move forward with Construction Drawings.

Chapter's Responsibilities: Chapter gathers clearances data currently available for the site.

Pending/Ongoing-Timeline Projects: Provided direction timeline to move forward with to review requirements from offices such as DOH. No timeline set at this point.

Submitted By: DALTCS / Frankie Cereceres fcereceres@nndcd.org office phone: (928) 357-6862

Project Title: Manuelito Chapter Sewage Lagoon Improvement

Funding Allocation: \$500,000

Funding Source: NM Capital Outlay 23-H2563

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2027

Submitted By (Name, title, email):

Eastern Agency Council Meeting

Project Title: Manuelito Chapter Sewage Lagoon Improvement

Funding Allocation: \$100,000

Funding Source: NM Capital Outlay 24-I2517

Accomplishments: Have a SOW template that can be transferred over to the project. New project in progress. Will need to reach out to the CSC and get a date set up for an onsite walk through .

Chapter's Responsibilities: Working with PM on getting project started

Pending/Ongoing-Timeline Projects: Reversion 06/30/2028

Submitted By: Mark Crawford. Email: mcrawford@nndcd.org Phone: 505/357/6856

Project Title: Manuelito Chapter Sewage Lagoon Improvement

Funding Allocation: \$100,000

Funding Source: NM Capital Outlay 25-J2525

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2029

Submitted By (Name, title, email):

Project Title: Manuelito Chapter Veteran's Building Renovation

Funding Allocation: \$300,000

Funding Source: NM Capital Outlay 24-I2521

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2028

Submitted By (Name, title, email):

Project Title: Manuelito Chapter Veteran's Building Upgrade --CHANGE TO 192 MANUELITO CHAPTER VETERANS BUILDING IMPROVEMENT--EXEND TIME-- SEVERANCE TAX BONDS.-- 202

Funding Allocation: \$250,000

Funding Source: NM Capital Outlay 26-K4189

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2028

Submitted By (Name, title, email):

Project Title: Manuelito Chapter Power Line Improvement

Funding Allocation: \$200,000

Funding Source: NM Capital Outlay 26-K2535

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2030

Submitted By (Name, title, email): Regina Eltsocie, Contract Analyst/Project Manager

Project Title: Manuelito Chapter Sewer Lagoon Improve

Funding Allocation: \$100,000

Funding Source: NM Capital Outlay 25-J2525

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2029

Submitted By (Name, title, email):

Project Title: Manuelito Chapter Sewer Lagoon Improve

Eastern Agency Council Meeting

Funding Allocation: \$100,000
Funding Source: NM Capital Outlay 26-K2536
Accomplishments:
Chapter's Responsibilities:
Pending/Ongoing-Timeline Projects: Reversion 06/30/30
Submitted By (Name, title, email): Unassigned

Project Title: Manuelito Chapter Veteran Center Ren

Funding Allocation: \$100,000
Funding Source: NM Capital Outlay 26-K2537
Accomplishments:
Chapter's Responsibilities:
Pending/Ongoing-Timeline Projects: Reversion 06/30/2030
Submitted By (Name, title, email):

Mariano Lake

Project Title:Mariano Lake Multiplex Building

Funding Allocation:\$9,016,821.00 **Funding Source: Sihasin**

Accomplishments: Construction is currently 97% complete. Throughout the project, the team successfully overcame several minor challenges and one major obstacle involving the addition of a fire suppression system that was not included in the original design. This required additional planning, coordination, and modifications to the project scope. Strong communication and active participation from the chapter, contractor, and project team helped resolve issues quickly and keep the project on schedule. Through effective collaboration and problem-solving, the project has progressed to near completion.

Chapter's Responsibilities: None - add language

Pending/Ongoing-Timeline Projects: Contract MOD is still in the 164 process for this project. The project is currently 97% complete, with only final inspections, testing, and minor finish work remaining. Despite several challenges during construction, progress has remained steady through strong coordination and communication among all project stakeholders. The remaining 3% of work is expected to be completed within the established project timeline of.

Submitted By: Marta Quintana, Planner/Estimator- mquintana@nndcd.org 928-357-6855

Project Title:Mariano Lake Multiplex Building Addition

Funding Allocation: \$2,500,000.00 **Funding Source: NM TIF**

Accomplishments: Direct source was approved for the addition of 3,000 sq. ft. to current building
Chapter's Responsibilities:The Chapter is required to maintain active participation throughout the project's lifecycle to ensure successful completion. Given the direct source nature of this procurement, monitoring and follow-up meetings will be implemented to address any unforeseen contingencies.

Pending/Ongoing-Timeline Projects: Review by the Department of Justice (DOJ) is currently underway for the AIA Contract. While full execution of the updated construction agreement is projected for Sep 1, 2026 , this timeline remains flexible to accommodate any potential complications that could necessitate a project extension.

Submitted By: Marta Quintana, Planner/Estimator- mquintana@nndcd.org 928-357-6855

Project Title: Mariano Lake CJA-01-21 UTV

Funding Allocation: 38,786.62 **Funding Source:CJA-01-21 Sihasin**

Accomplishments: Received Quotes and a Purchase Order on 05/27/26

Chapter's Responsibilities: will keep the chapter updated. Been in contact with Leadra from Mariano Lake Chapter

Pending/Ongoing-Timeline Projects: sent PO back to OOC for final Payment on 05/28/26.

Submitted By: Selina Yazzie, Accounts Maintenance Specialist. Email: syazzie@nndcd.org. Office phone: 928-357-6857

Eastern Agency Council Meeting

Project Title: Mariano Lake Chapter Community Cemetery Construct

Funding Allocation: \$50,000

Funding Source: NM Capital Outlay 24-I2522

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2028

Submitted By (Name, title, email):

Project Title: Mariano Lake Chapter Grader Purchase

Funding Allocation: \$390,000

Funding Source: NM Capital Outlay 25-J2526

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2027

Submitted By (Name, title, email): Selina

Project Title: Mariano Lake Chapter House Wiring Construction - EXTEND TIME-- 193 GENERAL FUND.-

Funding Allocation: \$198,000

Funding Source: NM Capital Outlay 26-K4190

Accomplishments: PM: Mark Crawford & Charmayne L. Eriacho We have an SOW that was created before for another chapter house. We can use that template/SOW to transfer over this project. If not PM we can take this project on. We would need to set up an on site visit with CSC to start the SOW and get the project listed on the OOC website to get a vendor/contractor selected for the project.

Chapter's Responsibilities: work directly with PM's in getting the SOW started.

Pending/Ongoing-Timeline Projects: Reversion 06/30/2028

Submitted By: Mark Crawford, Project Manager. Email: mcrawford@nndcd.org. Office phone: (928) 357-6856 / Charmayne Eriacho, Project Manager. Email: cleriacho@nndcd.org. Office phone: 928-357-6863

Nageezi

Project Title: Nageezi Senior Center

Original Funding Allocation: \$6,200,00.00 Funding Source: CO-43-24 Sihasin

Fund/DALTCS (current) NM-ALTSD (NM Aging and Long-Term Services Dept) was the original funding source but reverted on June 30, 2024.

Accomplishments: Modification #1 has been applied to Work Order #4 (WO#4) to facilitate payment for the successfully finished Design phase.

Chapter's Responsibilities: The Chapter will maintain active collaboration and engagement to address any emerging issues as they arise.

Pending/Ongoing-Timeline Projects: Pending approval from IDSA and Division Director Yazzie. Once approved, WO#4 will be submitted for payment. Previous funding source (NM-ALTSD) expired in 2024, which resulted in CO-43-24 Sihasin to cover the current design fees.

Submitted By: Charmayne Eriacho, Project Manager. Email: cleriacho@nndcd.org. Office phone: 928-357-6863

Project Title: Senior Citizen Center (New Build)

Funding Allocation: \$6,200,000 Funding Source: CO-43-24

Eastern Agency Council Meeting

Accomplishments: Questionnaires provided and responded to. Several SOWs drafted with two converted into RFP Templates. Final payment request from IDSA to move forward with Construction Drawings.

Chapter's Responsibilities: Chapter gathers clearances data currently available for the site.

Pending/Ongoing-Timeline Projects: **Provided direction timeline to move forward with to review requirements from offices such as DOH. No timeline set at this point.**

Submitted By: DALTCS / Frankie Cereceres fcereceres@nndcd.org office phone: (928) 357-6862

Nahodishgish

Project Title: Bathroom Addition

Funding Allocation: \$125,000.00; 609-22-G2479; NM Indian Affairs Dept is the Funding Source.

Accomplishments: The project was delayed because the client was hospitalized in Phoenix, AZ, necessitating two home visits. The process is now resuming as NECA prepares to revisit the property for a formal house evaluation.

Chapter's Responsibilities: For this initiative, the chapter has successfully designated one elderly, handicapped individual, satisfying the project criteria. Chapter obtained the Homesite Lease, Dr. Statement and the client submitted application to Office of Environmental Health for domestic Water and sewer.

Pending/Ongoing-Timeline Projects: This initiative has been integrated into the NECA Amended Contract.

Submitted By: Irma Julian, Project Manager. Email: irma@nndcd.org. Office phone: (928) 357-6849

Project Title: Senior Citizen Center (Renovation)

Funding Allocation: \$140,000 Funding Source: CO-43-24

Accomplishments: DALTCS is managing the Renovations for this Legislation. has hired a company out of Phoenix to do renovation evaluations to more accurately identify and price the approved sites

Chapter's Responsibilities: No known requirements reported out by DALTCS at this time.

Pending/Ongoing-Timeline Projects: **Timelines not reported by DALTCS at this time.**

Submitted By: DALTCS / Frankie Cereceres fcereceres@nndcd.org office phone: (928) 357-6862

Project Title: Nahodishgish Chapter HVAC

Funding Allocation: \$60,000.00 Funding Source: NMCO IGA# H2565

Accomplishments: The contract successfully finished the 164 review process on May 22nd. Within the current reporting period, a Notice to Proceed has been distributed. CPMD is set to maintain its support for the chapter throughout the project's duration.

Next Steps: The DCD-CPMD will coordinate with Chapter officials and staff to facilitate a kickoff meeting between the HVAC Technician and the Chapter.

Chapter's Responsibilities: Active coordination and ongoing communication among all parties will be maintained to ensure the successful completion of this project.

Pending/Ongoing-Timeline Projects: The final completion date for the project is scheduled for 2027-06-30 .

Submitted By: Ricky Begay/Leonard Hardy email: leonard_hardy@nndcd.org , office phone: (928) 357-6859

Project Title: Nahodishgish Chapter Compound Fencing Construct

Funding Allocation: \$100,000.00 Funding Source: NMCO IGA# H2566

Accomplishments: The 164 review process is currently underway for the contract, which has been under evaluation by the OAG since April 3, 2026.

Next Steps: Finalize the 164 review sequence and distribute the Notice to Proceed.

Chapter's Responsibilities: Active coordination and ongoing communication among all parties will be maintained to ensure the successful completion of this project.

Pending/Ongoing-Timeline Projects: Project deadline is 6/30/27.

Eastern Agency Council Meeting

Submitted By: Ricky Begay/Leonard Hardy

Ojo Encino

Project Title: Chapter House renovation Funding Source: NMCO IGA# H2566

Accomplishments: June 17, 2026- time and day is scheduled to visit the chapter to obtain a list of scope of work for the building.

Chapter's Responsibilities: Active coordination and ongoing communication among all parties will be maintained to ensure the successful completion of this project.

Pending/Ongoing-Timeline Projects:

Submitted By: timeline to obtain scope of work is 2 weeks. The timeline to reach and complete the advertisement and bid open and contractor selection is 3 weeks. The timeline for the contract stage completion is three weeks. Time line for NN164 will be around three months to contract number and Notice to proceed. The timeline for the renovation period is 12 Months.

Project Title: Warehouse Plan and Design

Funding Allocation: \$450,000.00 Funding Source: NMCO IGA# H2567

Accomplishments: Time line for this phase is 6 weeks.

Procedure steps for IDIQ Work Order approval

7. Identify the task for the project and determine which vendor will be able to best perform the task
8. Request to enter an IDIQ - Work Order procurement.
9. Prepare a Work Order and project design required scope of work to best fit the project needs.
10. Send the Work order to the vendor for acceptance and provide a fee schedule.
11. Division Director and Department Manager to approve the Work Order
12. Send the approved work order to the vendor and set up a kick off meeting to begin the design project.

Chapter's Responsibilities: This project is scheduled to proceed once the Work Order receives final agreement by both parties. .

Pending/Ongoing-Timeline Projects:

The timeline to finish Work order compilation is 6 weeks. The next step is to set up a meeting with the vendor and the chapter to have a kick off meeting. Plans and Design work will start with gathering data from the chapter to provide any extra information on providing an office and a staff restroom. The timeline for the design will run around three to four months. The project will continue where the funds available will be able to complete the building. time line for the construction will be 12 months to complete the building

Submitted By: Leonard Hardy

Project Title: Senior Citizen Center (Renovation)

Funding Allocation: \$120,000 Funding Source: CO-43-24

Accomplishments: DALTCS is managing the Renovations for this Legislation. has hired a company out of Phoenix to do renovation evaluations to more accurately identify and price the approved sites

Chapter's Responsibilities: No known requirements reported out by DALTCS at this time.

Pending/Ongoing-Timeline Projects: Timelines not reported by DALTCS at this time.

Submitted By: DALTCS / Frankie Cereceres fcereceres@nndcd.org office phone: (928) 357-6862

Project Title: Ojo Encino Chapter House Renovation

Funding Allocation: \$250,000

Funding Source: NM IGA 24-I2524

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2028

Submitted By (name, title, email):

Eastern Agency Council Meeting

Project Title: Ojo Encino Chapter House Renovation

Funding Allocation: \$75,000

Funding Source: NM IGA 25-J2527

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2029

Submitted By (name, title, email):

Project Title: Ojo Encino Chapter Warehouse Construction

Funding Allocation: \$150,000

Funding Source: NM IGA 24-I2525

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/28

Submitted By (name, title, email): Leonard?

Pinedale

Project Title: Bathroom Renovation/Addition

Funding Allocation: \$990,000.00 (Reversion date 06/30/2027)

Funding Source: New Mexico Indian Affairs Department-609-23-H2568

Accomplishments: Field assessments conducted on community homes revealed severely outdated and non-functioning bathroom fixtures, including toilets, wash sinks, bathtubs, and wall heaters, all of which are slated for replacement. Crucially, inspections highlighted severe water-hauling hardships, with several residents currently relying on large buckets for basic bathing. To resolve these infrastructure deficiencies, the Pinedale Chapter has officially compiled and verified a targeted list of seventy-seven (77) individuals requiring complete bathroom renovations, alongside nine (9) individuals identified for medicine cabinet installations.

Chapter's Responsibilities: While approximately 90% of the local home assessments are complete, Pinedale Chapter officials and administration must now focus on identifying and ranking construction priorities among the 77 approved applicants. The Chapter will continue to serve as the local liaison to gather any outstanding participant documentation and coordinate upcoming site schedules.

Pending/Ongoing-Timeline Projects: The project is currently pending the drafting and official execution of Work Order 51. This work order will formally amend the contract with the Navajo Engineering and Construction Authority (NECA), allowing them to mobilize and complete the remaining nineteen (19) outstanding home assessments and begin bathroom renovations..

Submitted By: Irma Julian, Project Manager. Email: irma@nndcd.org. Office phone: (928) 357-6849

Project Title: NM CP Motor Grader - Heavy Equipment

Funding Allocation: **\$350,000.00** **Funding Source:** **NMCO**

Accomplishments: Procurement has been finalized with the selection of 4 Rivers as the designated vendor. The Order Requisition (OR) was forwarded to the Office of the Controller (OOC) on 2026-05-11 to facilitate payment processing.

Chapter's Responsibilities: Following the completion of the Order Requisition (OR) process and the issuance of payment, the Capital Projects Management Department (CPMD) will coordinate with the chapter to confirm that the equipment is properly insured, inspected, and delivered.

Pending/Ongoing-Timeline Projects: **Following the submission of the Order Requisition (OR) to the Office of the Controller (OOC) on 2026-05-11 The project is currently awaiting the issuance of a Purchase Order, after which a check will be released.**

Submitted By: Selina Yazzie, Accounts Maintenance Specialist. Email: syazzie@nndcd.org. Office phone: 928-357-6857

Eastern Agency Council Meeting

Project Title: Pinedale HVAC

Funding Allocation: \$198,000.00 Funding Source: NMCO IGA# G2480

Accomplishments: The contract has entered the concluding phase of the 164 Process and is presently with the Office of the Controller (OOC) for the assignment of a Contract Number.

Chapter's Responsibilities: The CPMD and the chapter will maintain their collaborative efforts until the project reaches its conclusion.

Pending/Ongoing-Timeline Projects: The CPMD is currently oversighted by the project's 2026-06-30 deadline and is awaiting the issuance of a contract number.

Submitted By: Ricky Begay/Leonard Hardy email: leonard_hardy@nndcd.org , office phone: (928) 357-6859

Project Title: Community Center Renovation

Funding Allocation: \$198,000.00 Funding Source: NMCO IGA# G2480

Accomplishments: As of April 10, all necessary contract documentation has been collected and submitted for departmental evaluation. Depending on the outcome of this review, there may be a requirement to modify the project's funding source.

Chapter's Responsibilities: Active coordination and ongoing communication among all parties will be maintained to ensure the successful completion of this project.

Pending/Ongoing-Timeline Projects: The contract remains in the departmental review phase.

Submitted By: Ricky Begay/Leonard Hardy email: leonard_hardy@nndcd.org , office phone: (928) 357-6859

Project Title: Senior Citizen Center (Renovation)

Funding Allocation: \$537,000 Funding Source: CO-43-24

Accomplishments: DALTCS is managing the Renovations for this Legislation.has hired a company out of Phoenix to do renovation evaluations to more accurately identify and price the approved sites

Chapter's Responsibilities: No known requirements reported out by DALTCS at this time.

Pending/Ongoing-Timeline Projects: Timelines not reported by DALTCS at this time.

Submitted By: DALTCS / Frankie Cereceres fcereceres@nndcd.org office phone: (928) 357-6862

Project Title: Pinedale Chapter Facility Renovation

Funding Allocation: \$270,000

Funding Source: NM Capital Outlay 25-J2528

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2029

Submitted By (Name, title, email):

Project Title: Pinedale Chapter Facility Renovation

Funding Allocation: \$250,000

Funding Source: NM Capital Outlay 26-K2539

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2029

Submitted By (Name, title, email):

Pueblo Pintado

Project Title: Scattered Powerline Project

Funding Allocation: \$1,475,000.00 Funding Source:NM Capital Outlay H2570

Eastern Agency Council Meeting

Accomplishments: Upon receipt of Business Unit Number K2330147, the project is set to advance to its subsequent developmental phases.

Chapter's Responsibilities: Chapter's Responsibilities: It is imperative that the chapter prioritizes this matter and avoids any further delays. To proceed, the chapter must submit a current Chapter Resolution that includes both a cost estimate from the Electric Company and a complete client listing. Given the time-sensitive nature of processing these documents, this task must be treated as an urgent priority for the chapter. I strongly recommend that this action be initiated immediately to prevent any project setbacks.

Pending/Ongoing-Timeline Projects: Although the IGA is scheduled for reversion on **Jun 30, 2027**, the document processing phase must begin immediately to ensure the deadline is successfully met.

Submitted By: Regina Eltsocie, Contract Analyst/PM
Email: gina_eltsocie@nndcd.org Telephone Number: (928) 357-6851

Project Title: Sewer Lagoon Plan

Funding Allocation: \$100,000

Funding Source: NM Capital Outlay 25-J2529

Accomplishments:

Chapter's Responsibilities: Need Scope of Work with Chapter

Pending/Ongoing-Timeline Projects: Reversion 06/30/2029

Submitted By: Frankie Cereceres fcereceres@nndcd.org office phone: (928) 357-6862

Ramah

Project Title: Ramah Chapter Vehicle Purchase I2507

Funding Allocation: \$100,000.00 Funding Source:NMCO

Accomplishments: The Motor Vehicle Review Board authorized the vehicle acquisition for CLEO Ramah PD on May 21, 2026. With the K account now established, the finalization of the purchase is proceeding. The EASF form has secured all necessary department manager signatures and is currently routed to the Office of the President and Vice President for the Chief of Staff and Navajo Nation President's final signatures.

Account Information/Award Amount: I2507 - Reversion 06/30/2026, \$100,000

Chapter's Responsibilities: Chapter's Responsibilities: Upon delivery, the Chapter is responsible for confirming receipt of the vehicle. Required follow-up actions include providing the VIN and a photograph of the vehicle, coordinating asset tagging with Property Management, and securing insurance through Risk Management.

Pending/Ongoing-Timeline Projects: Finalization of payment is currently awaiting signatures from the Office of the President and Vice President (OPVP).

Submitted By: Charmayne Eriacho / Selina Yazzie; Email: syazzie@nncd.org or 928-357-6857

Project Title:NMCO Semi Truck

Funding Allocation: \$400,000.00 Funding Source:NMCO

Accomplishments: Vendor Mack has been selected for the award following the successful completion of the procurement phase.

Chapter's Responsibilities: The Chapter is tasked with obtaining insurance through Navajo Nation Risk Management, a process to be carried out in coordination with CPMD-DCD.

Pending/Ongoing-Timeline Projects: **Waiting on EASF forms to be signed by CPMD/ASC and Division Director**

Submitted By: Selina Yazzie, Accounts Maintenance Specialist. Email: syazzie@nndcd.org. Office phone: 928-357-6857

Project Title: Ramah Chapter Road Grader - Change to Dump Truck Purchase

Funding Allocation: \$200,000

Eastern Agency Council Meeting

Funding Source: NM Capital Outlay 25-J4100 Reauthorized

Accomplishments: Pending Business Unit Number with OMB, IGA is signed by both President and NM IAD

Chapter's Responsibilities: Provide CDL, NN permit and Driver license for MVRB meeting. Next a Invitation for Bid will be advertised onto the NNOOC website for 5-7 days. A scheduled Bid opening Occures after and a selection is made based off the ITB.

Pending/Ongoing-Timeline Projects: Reversion 06/30/2027

Submitted By (Name, title, email): Selina AMS syazzie@nndcd.org

Project Title: Ramah Chapter Unit 1 Water Well & Tank

Funding Allocation: \$400,000

Funding Source: NM Capital Outlay 23-H2536

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2027

Submitted By (Name, title, email):

Project Title: Ramah Chapter Unit 5 Water Well

Funding Allocation: \$300,000

Funding Source: NM Capital Outlay 23-H2537

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2027

Submitted By (Name, title, email):

Project Title: Ramah Chapter CMTY CTR MODULAR BLDNG PRCHS

Funding Allocation: \$50,000

Funding Source: NM Capital Outlay 24-I2504

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2028

Submitted By (Name, title, email):

Project Title: Ramah Chapter House Ren

Funding Allocation: \$100,000

Funding Source: NM Capital Outlay 24-I2505

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2028

Submitted By (Name, title, email):

Project Title: Ramah Chapter Loader Purchase

Funding Allocation: \$150,000

Funding Source: NM Capital Outlay 26-K2522

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2028

Submitted By (Name, title, email): Selina

Project Title: Ramah Chapter POLICE & DISPATCH BLDG PLAN

Funding Allocation: \$350,000

Funding Source: NM Capital Outlay 25-J2504

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2029

Eastern Agency Council Meeting

Submitted By (Name, title, email):

Project Title: Ramah Chapter Vehicle Purchase

Funding Allocation: \$250,000

Funding Source: NM Capital Outlay 26-K2524

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2028

Submitted By (Name, title, email): Selina

Project Title: Ramah Chapter WREHSE REN - BA Additions to building

Funding Allocation: \$300,000

Funding Source: NM Capital Outlay 25-J2505

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2029

Submitted By (Name, title, email):

Red Rock

Project Title: Senior Citizen Center (New Build)

Funding Allocation: \$8,000,000 Funding Source: CO-43-24

Accomplishments: Questionnaires provided and responded to. Several SOWs drafted with two converted into RFP Templates. Final payment request from IDSA to move forward with Construction Drawings.

Chapter's Responsibilities: Chapter gathers clearances data currently available for the site.

Pending/Ongoing-Timeline Projects: Provided direction timeline to move forward with to review requirements from offices such as DOH. No timeline set at this point.

Submitted By: DALTCS / Frankie Cereceres fcereceres@nndcd.org office phone: (928) 357-6862

Project Title:

Funding Allocation: _____ Funding Source:

Accomplishments:

Chapter's Responsibilities: currently exists.

Submitted By:

Rock Springs

Project Title: Admin Building No 3 Improvement

Funding Allocation: \$200,000 Funding Source: NM CO H2592

Accomplishments: 5/18 Made a site visit and walked through the building. A project scope of work complete. But the SOW will be over the project funds. Some SOW will need to be set aside for future funding.

Chapter's Responsibilities: Meet with CPMD to review the collected Scope of work.

Pending/Ongoing-Timeline Projects: Project scope of work to be revised with chapter timeline Jun 16, 2026 , set a meeting with Chapter.

Submitted By:

Project Title: Chapter Design to add Veterans building

Funding Allocation: 200,000 Funding Source:NM H2593

Eastern Agency Council Meeting

Accomplishments: Procurement will for a A&E firm to provide design plans, Current funds will cover the programming phase of the project. Estimate of additional needed to continue the project is around \$ 350,000.00

Chapter's Responsibilities: Determine if the building should be separated or added to the chapter house. Problem with attached got the Chapter will need to provide a over head fire suppression system, Estimate cost for water tank, piping,

Pending/Ongoing-Timeline Projects:

Submitted By:

Project Title: Rock Springs Admin Building 3 Improvement

Funding Allocation: \$200,000

Funding Source: NM Capital Outlay 23-H2592

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/2027

Submitted By (Name, title, email):

Project Title:

Funding Allocation: \$

Funding Source: NM Capital Outlay

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/20

Submitted By (Name, title, email):

Project Title:

Funding Allocation: \$

Funding Source: NM Capital Outlay

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/20

Submitted By (Name, title, email):

Project Title:

Funding Allocation: \$

Funding Source: NM Capital Outlay

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/20

Submitted By (Name, title, email):

Project Title:

Funding Allocation: \$

Funding Source: NM Capital Outlay

Accomplishments:

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects: Reversion 06/30/20

Submitted By (Name, title, email):

Smith Lake

Project Title: Bathroom Additoin

Eastern Agency Council Meeting

Funding Allocation: \$50,000.00

Funding Source: NM Indian Affairs Department - 609-22-G2481 (Reversion 06/30/2026)

Accomplishments: The chapter is currently partnering with the recently elected Council Delegate to obtain additional funding. To facilitate the building of a complete and operational bathroom addition, these supplemental resources are essential. Currently, one (1) community member has been identified.

Chapter's Responsibilities: The applicant has provided the Chapter staff with their home site lease and a physician's statement. Furthermore, the client successfully submitted an application for domestic water and sewer services to the Office of Environmental Health.

Pending/Ongoing-Timeline Projects: This project is listed under WO#50 but due to lack of funding, NECA is unable to complete the bathroom addition.

Submitted By: Irma Julian, Project Manager. Email: irma@nndcd.org. Office phone: (928) 357-6849

Project Title: Senior Citizen Center (Renovation)

Funding Allocation: \$14,721 Funding Source: CO-43-24

Accomplishments: DALTCS is managing the Renovations for this Legislation. has hired a company out of Phoenix to do renovation evaluations to more accurately identify and price the approved sites

Chapter's Responsibilities: No known requirements reported out by DALTCS at this time.

Pending/Ongoing-Timeline Projects: Timelines not reported by DALTCS at this time.

Submitted By: DALTCS / Frankie Cereceres fcereceres@nndcd.org office phone: (928) 357-6862

Standing Rock

Project Title: Bathroom Addition

Funding Allocation: \$25,000.00

Funding Source: New Mexico Indian Affairs Dept. J2536

Accomplishments: The \$25,000.00 allocated by the New Mexico Indian Affairs Department (NM IAD) is insufficient to fund a complete bathroom addition. Consequently, Chapter staff and officials have determined to solicit vendor quotations for the procurement of essential components, including wall heaters, toilets, wash sinks, bathroom windows, and walk-in showers or tubs.

Chapter's Responsibilities: Accomplishments: Due to the \$25,000.00 allocation from the New Mexico Indian Affairs Department (NM IAD) being insufficient for a full bathroom addition, the Chapter has decided to procure essential restroom components.

Chapter's Responsibilities: Officials and staff will identify community members requiring specific bathroom items and compile a list for the Office of the Controller. Building materials will then be distributed based on documented individual needs.

Pending/Ongoing-Timeline Projects: Project is pending, project will be included with the Amended Contract with Navajo Engineering Construction Authority (NECA). Pending BU#.

Submitted By: Irma Julian, Project Manager. Email: irma@nndcd.org. Office phone: (928) 357-6849

Project Title: Maintenance Yard Construct - Fencing Project

Funding Allocation: \$270,00.00

Funding Source: New Mexico IAD H 2580

Reversion Date: 06/30/2027

Accomplishments: SOW in progress. Had a meeting with the chapter via email on information. Have to send them a copy of the SOW to determine the type of fencing they want. NO K-Account set up yet. Need K-account to start the bidding process.

Chapter's Responsibilities: Approval of SOW once completed.

Pending/Ongoing-Timeline Projects: K-Account needed to complete bidding process

Submitted By: Mark Crawford, Project Manager. Email: mcrawford@nndcd.org. Office phone: (928) 357-6856

Project Title: Senior Citizen Center (Renovation)

Eastern Agency Council Meeting

Funding Allocation: \$198,651 Funding Source: CO-43-24

Accomplishments: DALTCS is managing the Renovations for this Legislation.has hired a company out of Phoenix to do renovation evaluations to more accurately identify and price the approved sites

Chapter's Responsibilities: No known requirements reported out by DALTCS at this time.

Pending/Ongoing-Timeline Projects: Timelines not reported by DALTCS at this time.

Submitted By: DALTCS / Frankie Cereceres fcereceres@nndcd.org office phone: (928) 357-6862

Thoreau

Project Title: Heavy Equipment - Skid Pro

Funding Allocation: \$12,436.00 Funding Source: CJA-01-21 Sihasin

Equipment

Accomplishments: This initiative remains in progress as Skid Pro Attachments has yet to provide an updated quote despite outreach efforts. Once the Capital Projects Management Department (CPMD) secures and follows up on the necessary documentation, the project will move into the bidding and advertisement phase.

Chapter's Responsibilities: To ensure the successful progression of this project, the chapter must maintain consistent engagement and coordination with the Capital Projects Management Department (CPMD). Key immediate actions include contacting vendors to secure updated price quotations and promptly forwarding these documents to CPMD via email.

Pending/Ongoing-Timeline Projects: Outreach efforts to all concerned parties will persist to ensure project advancement.

Submitted By: Selina Yazzie, Accounts Maintenance Specialist. Email: syazzie@nndcd.org. Office phone: 928-357-6857

Project Title: Thoreau Chapter Compound Fencing

Funding Allocation: 550,000 Funding Source: NM CO J2532

Accomplishments: The project is currently being processed through the OOC website.

Chapter's Responsibilities: Contractors are invited to view the OOC website to submit bids for the chapter compound fencing project.

Pending/Ongoing-Timeline Projects: The bid opening is scheduled to take place on June 15th.

Submitted By: Ricky Begay/Leonard Hardy Email: leonard_hardy@nndcd.org , office phone: (928) 357-6859

Project Title: Senior Citizen Center (Renovation)

Funding Allocation: \$8,000 Funding Source: CO-43-24

Accomplishments: DALTCS is managing the Renovations for this Legislation.has hired a company out of Phoenix to do renovation evaluations to more accurately identify and price the approved sites

Chapter's Responsibilities: No known requirements reported out by DALTCS at this time.

Pending/Ongoing-Timeline Projects: Timelines not reported by DALTCS at this time.

Submitted By: DALTCS / Frankie Cereceres fcereceres@nndcd.org office phone: (928) 357-6862

Tohajiilee

Project Title: Bathroom Addition

Funding Allocation: \$198,000.00

Funding Source: 609-22-G3274 New Mexico Indian Affairs Dept.(Reversion date is 06/30/26)

Accomplishments: Chapter received homesite leases (or residential leases), physician statements, and applications for domestic water and sewer, which were submitted to the Office of Environmental Health. A Notice to Proceed (NTP) has been officially issued to the Navajo Engineering and Construction Authority (NECA), and the project is actively in process.

Chapter's Responsibilities: The Chapter selected three (3) participants, who will all receive formal home assessments while 2 people will receive a full bathroom addition. Chapter officials and staff continue to

Eastern Agency Council Meeting

collaborate with the clients, the Bureau of Indian Affairs (BIA) for lease clearances, and the Office of Environmental Health to review utility applications.

Pending/Ongoing-Timeline Projects: The project is currently in progress by NECA. Financial tracking and oversight are underway with the expectation that all project invoicing will be successfully completed before the upcoming June 30, 2026, reversion deadline.

Submitted By: Irma Julian, Project Manager. Email:irma@nndcd.org. Office phone: (928) 357-6849

Project Title: Bathroom Addition

Funding Allocation: \$150,000.000

Funding Source: 609-22-G2451 - New Mexico Indian Affairs Department

Accomplishments: \$150,000.00. Funded by: NM IAD. The Chapter conducted multiple outreach efforts at the local level to verify participant eligibility.

Chapter's Responsibilities: Chapter selected 2 people. Collected the homesite leases, OEH documents, Dr's statement if available, other supporting documents.

Pending/Ongoing-Timeline Projects: Currently pending, project will be included with the Amended Contract with NECA.

Submitted By: Irma Julian, Project Manager. Email:irma@nndcd.org. Office phone: (928) 357-6849

Torreon/Star Lake

Project Title: LIBRARY AND FAMILY LEARNING CENTER

Funding Allocation: \$445,960.00

Funding Source: K4280

Accomplishments: Several meetings between CPMD and Chapter has taken place. Currently no site for the new senior building has been established, we had several proposed sites for the building, but were not accepted by the Chapter.

Chapter's Responsibilities: Chapter to approve a site within the Chapter tract.

Pending/Ongoing-Timeline Projects: **A/E firms to receive the Project Work Order for selection, a form of contract for the design work for the project. The timeline for the work order is three weeks.**

Submitted By: Leonard Hardy

Project Title: LIBRARY AND FAMILY LEARNING CENTER

Funding Allocation: \$100,000.00

Funding Source: H2660

Accomplishments: Several meetings between CPMD and Chapter have taken place. Currently no site for the new senior building has been established, we had several proposed sites for the building, but were not accepted by the Chapter.

Chapter's Responsibilities: Chapter to approve a site within the Chapter tract.

Pending/Ongoing-Timeline Projects: **A/E firms to receive the Project Work Order for selection, a form of contract for the design work for the project. The timeline for the work order is three weeks.**

Submitted By: Leonard Hardy

Project Title: LIBRARY AND FAMILY LEARNING CENTER

Funding Allocation: \$100,000.00

Funding Source:H2660

Accomplishments: Several meetings between CPMD and Chapter has taken place. Currently no site for the new senior building has been established, we had several proposed sites for the building, but were not accepted by the Chapter.

Chapter's Responsibilities: Chapter to approve a site within the Chapter tract.

Pending/Ongoing-Timeline Projects: **A/E firms to receive the Project Work Order for selection, a form of contract for the design work for the project. The timeline for the work order is three weeks.**

Submitted By: Leonard Hardy

Eastern Agency Council Meeting

Project Title: Chapter Wastewater System

Funding Allocation: \$200,000.00

Funding Source: J2593

Accomplishments: Meeting set up on Jun 17, 2026

Chapter's Responsibilities:

Pending/Ongoing-Timeline Projects:

Submitted By: Leonard Hardy

Project Title: Vehicle Purchase

Funding Allocation: \$56,003.00 Funding Source: CJA-01-21 Sihasin

Accomplishments: The bid procurement process was successfully concluded on June 2, 2026. Following the evaluation of two vendor submissions, the chapter selected Courtesy Automotive of Phoenix as the preferred provider.

Chapter's Responsibilities: Formal documentation is required from the Chapter confirming their commitment to remit the remaining balance for the vehicle procurement. This requirement was communicated to Evangeline during the Bid Meeting conducted on June 2, 2026. Remaining amount chapter has to pay is \$9611.00

Pending/Ongoing-Timeline Projects: Upon receipt of all required documentation, the Capital Projects Management Department will initiate the 6B procurement process to facilitate payment. The estimated timeframe for completion is approximately eight to ten weeks.

Submitted By: Selina Yazzie, Accounts Maintenance Specialist. Email: syazzie@nndcd.org. Office phone: 928-357-6857

Project Title: Senior Citizen Center (Renovation)

Funding Allocation: \$341,764 Funding Source: CO-43-24

Accomplishments: DALTCS is managing the Renovations for this Legislation. has hired a company out of Phoenix to do renovation evaluations to more accurately identify and price the approved sites

Chapter's Responsibilities: No known requirements reported out by DALTCS at this time.

Pending/Ongoing-Timeline Projects: Timelines not reported by DALTCS at this time.

Submitted By: DALTCS / Frankie Cereceres fcereceres@nndcd.org office phone: (928) 357-6862

White Horse Lake

Project Title: Bathroom Addition

Funding Allocation: \$275,000.00 Funding Source: NM Capital Outlay I2512

Reversion date: 06/30/2028

Accomplishments: To date, XX participants have been identified for this initiative by the White Rock Chapter for bathroom additions. A Work Order (WO) will need to be issued to the Navajo Engineering and Construction Authority (NECA) to complete the home assessments for the remaining residences.

Chapter's Responsibilities: The Chapter is currently managing the procurement of necessary documentation from eligible clients, which includes physician statements, homesite leases, submitting application for domestic water and sewer to the Office of Environmental Health Services and other required supporting records.

Project Status and Timelines: The project is presently in a pending status. Work Order 51 (WO 51) will need to be completed, routed through the formal process, and fully signed before NECA can be officially tasked to start the project. Once approved, it is scheduled to be integrated into the amended contract with NECA for further progression.

Submitted By: Irma Julian, Project Manager. Email: irma@nndcd.org. Office phone: (928) 357-6849

Project Title: Bathroom Addition

Funding Allocation: \$100,000.00

Eastern Agency Council Meeting

Funding Source: New Mexico Indian Affairs Dept. - 609-25-J4203

Accomplishments: The Navajo Engineering and Construction Authority (NECA), in collaboration with the chapter, will carry out the home assessment.

Chapter's Responsibilities: Following the allocation of funding, the Chapter identified one individual with a disability to participate in the project; however, an additional participant is still required to fully utilize the available resources. The remaining balance will be used to purchase items for the existing restrooms.

Pending/Ongoing-Timeline Projects: This initiative has been successfully reauthorized and is now set to expire on June 30, 2027. Currently, the project is in a pending status and is scheduled for inclusion in an upcoming amended contract with the Navajo Engineering and Construction Authority (NECA).

Submitted By: Irma Julian, Project Manager. Email: irma@nndcd.org. Office phone: (928) 357-6849

Project Title: Bathroom Addition

Funding Allocation:\$100,000.00 Funding Source: 609-25-J4204 NM

Accomplishments: The Navajo Engineering and Construction Authority (NECA), in collaboration with the chapter, will carry out the home assessment

Chapter's Responsibilities: The chapter has designated a new participant for the project. Moving forward, the chapter will be responsible for acquiring the home site lease, OEH documentation, physician's statements, and all other necessary supporting materials.

Pending/Ongoing-Timeline Projects: This initiative has been successfully reauthorized and will be integrated into the upcoming amended contract with the Navajo Engineering and Construction Authority (NECA). The project is now scheduled to expire on 06-30-2027.

Submitted By: Irma Julian, Project Manager. Email: irma@nndcd.org. Office phone: (928) 357-6849

Project Title: Senior Citizen Center (Renovation)

Funding Allocation: \$4,500 Funding Source: CO-43-24

Accomplishments: DALTCS is managing the Renovations for this Legislation.has hired a company out of Phoenix to do renovation evaluations to more accurately identify and price the approved sites

Chapter's Responsibilities: No known requirements reported out by DALTCS at this time.

Pending/Ongoing-Timeline Projects: Timelines not reported by DALTCS at this time.

Submitted By: DALTCS / Frankie Cereceres fcereceres@nndcd.org office phone: (928) 357-6862

Project Title: Whitehorse Lake Chapter Maintenance Yard

Funding Allocation:\$200K

Funding Source:H2540

Accomplishments: SOW in progress. Working with chapter house on development. Getting ready soon to list online with the OOC website.

Chapter's Responsibilities: staying in contact with PM

Pending/Ongoing-Timeline Projects: This is in progress but is in the process of being SOW development

Submitted By: Mark Crawford, Project Manager. Email: mcrawford@nndcd.org phone 928/357/6856

Project Title: Whitehorse Lake Chapter Veterans Memorial

Funding Allocation: \$500K

Funding Source: H2585

Accomplishments: artist that was selected has just been listed with BRD. I have to start a small contract with an artist. PM has been doing design and rendering for chapter house to review. Design is still in progress. The project is going to be split up into 2 projects. 1st: artists create bronze sculptures. 2nd: develop sow to have construction to build a memorial site to accommodate bronze sculptures.

Chapter's Responsibilities: has to meet with veteran and community members and PM to finalize design on project.

Pending/Ongoing-Timeline Projects: small contract to start for artists to be paid out to began bronze sculpting and casting. 2nd developing sow for memorial.

Submitted By: Mark Crawford, Project Manager. Email: mcrawford@nndcd.org phone 928/357/6856

Eastern Agency Council Meeting

Project Title: Whitehorse Lake Chapter House Renovation Roof

Funding Allocation: \$75,000.00

Funding Source: J2539

Accomplishments: Developed SOW with CSC. Posted SOW with OOC and selected a contractor/vendor for the project. Started a small contract agreement and should start the 164 process in a few weeks.

Chapter's Responsibilities: keeping update with PM.

Pending/Ongoing-Timeline Projects: Small contract in progress/ 164 to start afterwards

Submitted By: Mark Crawford, Project Manager. Email: mcrawford@nndcd.org phone 928/357/6856

White Rock

Project Title: Bathroom Addition

Funding Allocation: \$50,000.00

Funding Source: New Mexico Indian Affairs Dept. - 609-22-G2490

Accomplishments: The Chapter is set to provide a list of eligible names and will subsequently coordinate with vendors to obtain price quotes for building materials. These supplies are intended for distribution to community members requiring laboratory replacements for existing bathrooms. The actual procurement of these materials will be handled by the CPMD.

Chapter's Responsibilities: The chapter's primary duty involves identifying and listing families requiring bathroom equipment and materials. Total expenditures for this initiative are capped at the \$50,000.00 budget and must not surpass this limit.

Pending/On-going/Timeline Project: The project is currently on WO#50 with NECA Master contract.

Submitted By: Irma Julian, Project Manager. Email: irma@nndcd.org. Office phone: (928) 357-6849

Project Title: Bathroom Addition

Funding Allocation: \$693,000.00 Funding Source: NM Capital Outlay H2635

Reversion date: 06/30/2027

Accomplishments: To date, six participants have been identified for this initiative by the White Rock Chapter for bathroom additions. A Work Order (WO) will need to be issued to the Navajo Engineering and Construction Authority (NECA) to complete the home assessments for the remaining residences.

Chapter's Responsibilities: The Chapter is currently managing the procurement of necessary documentation from eligible clients, which includes physician statements, homesite leases, submitting applications for domestic water and sewer to the Office of Environmental Health Services and other required supporting records.

Project Status and Timelines: The project is presently in a pending status. Work Order 51 (WO 51) will need to be completed, routed through the formal process, and fully signed before NECA can be officially tasked to start the project. Once approved, it is scheduled to be integrated into the amended contract with NECA for further progression.

Submitted By: Irma Julian, Project Manager. Email: irma@nndcd.org. Office phone: (928) 357-6849

**Division of Community Development
Capital Projects Management Department Presents**

ONLINE SESSIONS

Led By: Michele Peterson, Department Manager &
Frankie Cereceres, Project Manager

EVERY WEDNESDAY

1:00 PM- 3:30 PM

Google Meet Information

Join the Meeting:

Video Call Link: <https://meet.google.com/xau-kfaw-roq>

Or Join by Phone:

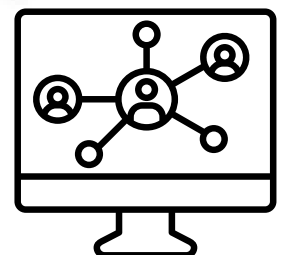
Dial: (US) +1 413-729-0174

PIN: 722 571 775#

Learn How to Successfully Start Your Chapter Projects!

Connect directly with Project Managers and key staff to gain valuable insight and guidance.

The Division of Community Development (DCD) – Capital Projects Management Department (CPMD) invites Chapter Officials to a weekly online session to learn how to start and manage chapter projects, receive guidance from Project Managers, and ask questions about planning, funding, and project development.



Connect. Learn. Collaborate.

Advance your community's projects and development goals.

Administrative Services Centers

Tuba City

Chinle



Shiprock

Kayenta

Crownpoint

Dilkon

Gallup

Fort Defiance

928-871-6221

www.nndcd.org

Administrative Service Centers Eastern Agency Report

By Jaron Charley

During the reporting period, the Crownpoint and Gallup Administrative Service Center (ASC) Offices continued to strengthen chapter governance, financial accountability, and operational effectiveness throughout the Eastern Navajo Agency. Key accomplishments included expanded training and technical assistance for chapter staff and officials, implementation of structured onboarding and employee evaluation programs, support for policy and procedure updates, land use planning, audit compliance efforts, and workforce recruitment initiatives. ASC Crownpoint assisted multiple chapters with Five Management System implementation, audit corrective action plans, and capital project coordination, while ASC Gallup advanced land use plan development, employee training programs, and support for LGA-certified chapters. Both offices maintained active collaboration with Navajo Nation departments and external partners, including assistance to the Budget and Finance Committee (BFC) with public hearings and coordination with the Division of Health (DOH) to facilitate American Red Cross Shelter Training for community emergency preparedness.

The agency continues to make progress in the administration of chapter funding, with 100% completion of Unhealthy Food and Beverage Tax allocations and 87% completion of Navajo Nation Sales Tax allocations. Significant efforts remain focused on audit remediation, corrective action plan implementation, staffing support, and community development projects. Ongoing challenges include chapter governance conflicts, staff recruitment and retention, financial reporting compliance, limited community participation, and delays affecting certain housing and infrastructure projects. Moving forward, both ASC offices will prioritize policy modernization, emergency response planning, audit compliance, workforce development, land use planning, and enhanced support for chapter projects to improve service delivery and strengthen chapter operations across the Eastern Navajo Agency.

Crownpoint ASC

By: Heather Yazzie-Kinlacheeny, SPSS

ACCOMPLISHMENTS

STAFF & OFFICIALS TRAINING

ASC Crownpoint conducted several individual Chapter training and work sessions that directly address common audit findings, the FMS, internal fund policies and finance system procedures. We do take attendance of all the staff and Officials.

ASC CROWNPOINT REPORTS

ASC Crownpoint extended the reporting to include staff progress, Chapter building/infrastructure conditions, and active working relationships with other Navajo Nation (NN) programs and departments.

STAFF ONBOARDING PROGRAM

ASC Crownpoint implemented a formalized onboarding process for new non-LGA certified Chapter staff. In the process, we were able to

Administrative Services Centers

Tuba City

Chinle



Shiprock

Kayenta

Crownpoint

Dilkon

Gallup

Fort Defiance

928-871-6221

www.nndcd.org

begin the LGA certified Chapter process due to slight differences in their positions. Surveys will be provided to the participants.

STAFF EMPLOYMENT APPRAISALS

ASC Crownpoint provided supervisors and staff with stronger support in conducting 90-day and annual appraisals for staff. Our goal is to bring back value to the performance of staff and improve overall operations. Many of the Direct Local Supervisors were responsive in getting evaluations submitted on time.

GOALS

- Complete internal policy reviews and available for public distribution.
- Strengthen reporting compliances at the Chapters for increased accountability.
- Provide better support for the Chapters' community projects through increase usage of electronic resources.

PROGRAMS & PROJECTS

CHAPTER POLICIES & PROCEDURES REVIEW PROJECT

ASC Crownpoint are assisting several Chapters (Counselor, Huerfano, Lake Valley, Pueblo Pintado, Torreon/Star Lake, and Whitehorse Lake) with updating their internal policies and procedures. We are also providing individual work sessions to help with understanding the impacts of their amendments. Two Chapters (Lake Valley and Whitehorse Lake) are also in the process of formally adopting the Five Management System 2010.

CHAPTER COMMUNITY INVOLVEMENT

ASC Crownpoint provides community presentations on chapter management, budgets, allocations, and policy making, including Chapter Veterans Organizations. The videos are currently being scripted with the assistance from other ASC Offices and summer interns.

CHAPTER AUDIT SUPPORT PROGRAM

ASC Crownpoint has created a program for audit accountability, specifically regarding Corrective Action Plans. This program consists of training and interactive sessions with the staff and officials. It provides them with the opportunity to fully comprehend their role in the CAP and how to reach full implementation.

CHAPTER STAFF RECRUITMENT PROGRAM

ASC Crownpoint has created a network of programs that are consistently posting vacancies for the Eastern Navajo Agency. We are working directly with higher educational institutions and other job placement organizations to amplify the Chapter staff positions. This includes position presentations directly with students.

CHAPTER PROJECTS & ICIP

NN CAPITAL PROJECTS MGMT DEPT
ASC Crownpoint developed a "Chapter Projects 101" training specifically for the Chapter Vice Presidents and new staff. We created an online data sharing network to improve the communication between Chapters and CPMD. We assisted several chapters in getting the officials updated on how to find their projects online and how to apply.

NN DIVISION OF TRANSPORTATION

ASC Crownpoint is closely working with NDOT to improve the inventories within their communities. NDOT Planning Dept has met with all fifteen chapters regarding the purpose and procedure for the inventory.

CHALLENGES

- Internal Chapter Conflicts: Many chapters struggle with negotiation practices and conflict resolution. We have embedded monthly trainings and will continue to monitor any progress.
- High Staff Turnover: Newly hired Chapter staff are difficult to retain and are costly. Through several outreach programs, we hope to enhance our

Administrative Services Centers

Tuba City

Chinle



Shiprock

Kayenta

Crownpoint

Dilkon

Gallup

Fort Defiance

928-871-6221

www.nndcd.org

- understanding of proper retention practices.
- Community Involvement: Chapters still struggle obtaining and maintaining

quorum. In addition, there are still vacancies in the CLUPC from lack of participation and interest.

CHAPTER STAFF & OFFICIAL POSITION VACANCIES

NON-CERTIFIED CHAPTERS

Community Services Coordinator (CSC)

- 1) None

Accounts Maintenance Specialist (AMS)

- 1) Becenti Chapter
- 2) Huerfano Chapter
- 3) Pueblo Pintado Chapter

Chapter President

- 1) None

Chapter Vice President

- 1) None

Chapter Secretary/Treasurer

- 1) Pueblo Pintado Chapter

LGA CERTIFIED CHAPTERS

Chapter Manager (CM)

- 1) White Rock Chapter

Administrative Assistant (AA)

- 1) None

Chapter President

- 1) None

Chapter Vice President

- 1) None

Chapter Secretary/Treasurer

- 1) None

ALLOCATIONS & BUDGETS

Emergency Funds	NN Sales Tax	Unhealthy Food & Beverage
\$186,251.00	\$161,725.00	\$31,811.00
4 of 15 Chapter Completed	13 of 15 Chapters Completed	15 of 15 Chapters Completed
27%	87%	100%

AUDITS (Internal/Special/LGA)

NON-CERTIFIED CHAPTER	AUDIT REPORT DATE	CAP APPROVAL DATE	CURRENT STATUS
BECENTI	Report No. 11-36 September 2011	BFMA-16-12 March 2012	Report No. 16-16 March 2016 Full Implementation Due for Internal Audit
COUNSELOR	Report No. 21-17 June 2021	BFJY-14-23 July 2023	1 st Follow-Up: Pending after July 2024
CROWNPOINT	Report No. 23-03	N/A (LGA Audit)	Report No. 24-03

Administrative Services Centers

Tuba City

Chinle



Shiprock

Kayenta

Crownpoint

Dilkon

Gallup

Fort Defiance

928-871-6221

www.nndcd.org

	December 2022		January 2024 Not Recommended
HUERFANO	Report No. 25-03 December 2024	BFAP-06-26 April 2026	1 st Follow-Up: Pending after October 2026
LAKE VALLEY	Report No. N/A January 2008 Not Recommended	N/A (LGA Audit)	Due for Internal Audit
NAGEEZI	Report No. 21-24 September 2021	BFAP-04-26 April 2026	1 st Follow-Up: Pending after October 2026
NAHODISHGISH	Report No. 19-06 December 2018	BFD-57-19 December 2019	1 st Follow-Up: March 2023 2 nd Follow-Up: June 2024 3 rd Follow-Up: May 2025 Sanction rescinded by OAG.
PUEBLO PINTADO	Report No. 18-28 June 2018	BFMY-07-19 May 2019	1 st Follow-Up: June 2013 2 nd Follow-Up: March 2025 NNC RDC: July 2025 Do Pass for Sanction. NNC BFC: September 2025 tabled with two (2) directives and 6-month extension.
TORREON/STAR LAKE	Report No. 21-05 March 2021	BFJA-02-22 January 2022	1 st Follow-Up: May 2025 2 nd Follow-Up: OAG conducting fieldwork.
TSE'II'AHÍ'	Report No. 20-01 December 2019	BFMY-17-22 March 2022	1 st Follow Up: August 2025 2 nd Follow-Up: Pending after January 2026
WHITEHORSE LAKE	Report No. 12-21 June 2012	BFMA-08-13 March 2013	1 st Follow-Up: June 2016 Recommended Sanction NNC BFC: October 2016 Approved Sanction 2 nd Follow-Up: December 2025 Non-Implementation & Sanction remains in effect.
LGA CERTIFIED CHAPTER	AUDIT REPORT DATE	CAP APPROVAL DATE	CURRENT STATUS
CASAMERO LAKE	Report No. 15-07	N/A (LGA Audit)	Due for Internal Audit

Administrative Services Centers

Tuba City

Chinle



Shiprock

Kayenta

Crownpoint

Dilkon

Gallup

Fort Defiance

928-871-6221

www.nndcd.org

	December 2014 Recommended		
LITTLEWATER	Report No 23-14 June 2023	BFMA-06-24 March 2024	1 st Follow-Up: Pending after March 2025
OJO ENCINO	Report No. 23-03 December 2012 Recommended	N/A (LGA Audit)	Due for Internal Audit
WHITE ROCK	Report No. 25-04 December 2024	BFAP-05-26 April 2026	1 st Follow-Up: Pending after October 2026

CHAPTER STAFF & OFFICIALS TRAININGS/MEETINGS

JUNE 2026

- ASC Crownpoint Staff & Officials Monthly Meeting (June 24th, 2026)
 - 1) Policy Reviews: SYEP/YEP, PEP & Facility Usage Policy Review
 - 2) BIA Right-Of-Way
 - 3) Self-Defense & Chapter Safety
- ASC Crownpoint Training Series:
 - 1) NN Benefits for Chapter Staff & Officials (June 12th, 2026)
 - 2) Travel Advance in MIP by Cecelia Toledo, ASO (June 12th, 2026)

JULY 2026

- ASC Crownpoint Staff & Officials Monthly Meeting (July 22nd, 2026)
 - 1) Audits & CAP Reviews
 - 2) Customer Service with DPM
 - 3) Chapter Project Vetting Process by CPMD
- ASC Crownpoint Training Series: (July 10th, 2026)
 - 1) Allocations & Budgets
 - 2) FY 2027 Budget Instructions Manual

AUGUST 2026

- ASC Crownpoint Staff & Officials Monthly Meeting (Dates Pending)
 - 1) Policy Reviews: Navajo Nation Travel Policy Review
 - 2) Building Safety & Maintenance
 - 3) Property Insurance with NN Risk Management
- ASC Crownpoint Training Series: (Dates Pending)
 - 1) CLUPC Land Use Plan Refresher
 - 2) Review of Budgets

Administrative Services Centers

Tuba City

Chinle



Shiprock

Kayenta

Crownpoint

Dilkon

Gallup

Fort Defiance

928-871-6221

www.nndcd.org

Gallup ASC

By: Guarena Adeky

Projects:

- Updating Land Use Plans working the Latasha James, Senior Planner
- Continue to get the EPAFs completed for all staff members
- CAP Reviews for 9 chapters
- Working on a New Employee Handbook for all staff to use

Accomplishments:

- Started a training program for the CSC each month on different topics, to enhance their toolbox. Started a training program for the AMS each month on different topics to enhance their toolbox.
- Worked with two chapters on their Land Use Plans with Ms. James and submitted their final version of the Plan to their respective delegates for certification.
- Held a motivational event in May for all staff members and PEP workers to increase moral and networking. The team enjoyed themselves and I have plans to do this event once a quarter.
- Working with the six LGA certified Chapters on developing a training program with them to help provide some guidance on their LGA status and what some of their boundaries are. Although ASC doesn't have an "official" role with the LGA Certified Chapters, I felt that this was something needed to prevent issues and conflict.

Goals:

- Have at least half of the chapters approve their Emergency Response Plans with a resolution
- Begin working with Lyman Tulley on developing Solid Waste Management Plans with the Chapters so they can include it as part of their land use plan.

Administrative Services Centers

Tuba City

Chinle



Shiprock

Kayenta

Crownpoint

Dilkon

Gallup

Fort Defiance

928-871-6221

www.nndcd.org

- Continue the training cycle for CSCs and AMSs in the coming quarter
- Continue training LGA Certified Chapters on their FMS, Land Use Plan updating, and learning about Ordinance/Zoning

Budgets: Status update on all budget allocations for your chapters. A graph is permitted to show status.

Administrative Services Centers

Tuba City

Chinle



Shiprock

Kayenta

Crownpoint

Dilkon

Gallup

Fort Defiance

928-871-6221

www.nndcd.org

Annual Allocation Tracking Sheet

Chapter Name	Amount	Budget Forms	Resolution	Review	RDP/ Memo	Date Submitted	OOB Date	Received Funds
2026 Annual Allocation								
Alamo	302,122.00	10/28/2025	10/23/2025	10/28/2025	10/29/2025	10/28/2025		11/3/2025
Baahaali	298,627.00	10/16/2025	10/20/2025	10/17/2025	10/23/2025	10/23/2025		10/29/2025
Baca	337,689.00	10/16/2025	10/20/2025	10/16/2025	10/20/2025	10/20/2025		11/3/2025
Chichiltah	359,754.00	10/15/2025	10/17/2025	10/15/2025	10/18/2025	10/18/2025		10/29/2025
Churchrock	384,382.00	10/20/2025	10/23/2025	10/20/2025	10/23/2025	10/23/2025		10/29/2025
Iyanbito	308,332.00	11/5/2025	10/31/2025	11/5/2025	11/7/2025	11/7/2025		11/12/2025
Manuelito	267,180.00	10/18/2025	10/20/2025	10/18/2025	10/20/2025	10/20/2025		10/28/2025
Mariano Lake	341,316.00	10/26/2025	10/28/2025	10/26/2025	10/28/2025	10/28/2025		10/29/2025
Pinedale	337,810.00	10/9/2025	10/17/2025	10/9/2025	10/18/2025	10/18/2025		10/28/2025
Ramah	278,362.00	10/20/2025	10/20/2025	10/20/2025	10/21/2025	10/22/2025		
Red Rock	355,468.00	10/14/2025	10/14/2025	10/14/2025	10/15/2025	10/15/2025		11/10/2025
Rock Springs	346,396.00	10/14/2025	10/17/2025	10/15/2025	10/17/2025	10/17/2025		10/29/2025
Smith Lake	290,027.00	11/6/2025	11/13/2025	11/7/2025	11/14/2025	11/14/2025		
Thoreau	316,676.00	10/23/2025	10/23/2025	10/23/2025	10/23/2025	10/23/2025		10/29/2025
To'hajiilee	313,759.00	10/28/2025	10/28/2025	10/28/2025	10/29/2025	10/29/2025		11/4/2025
4,837,900.00								

Carryover Tracking Sheet

Chapter Name	Amount	Budget Forms	Resolution	Review	Date Submitted
Fy 25-26 Carryover					
Alamo	281,960.50	10/17/2025	10/23/2025	10/17/2025	10/23/2025
Baahaali	779,336.83	10/20/2025	10/22/2025	10/20/2025	10/22/2025
Baca	156,389.42	10/17/2025	10/9/2025	10/17/2025	10/20/2025
Chichiltah	292,987.68	10/16/2025	10/17/2025	10/16/2025	10/18/2025
Churchrock	613,949.97	10/20/2025	10/21/2025	10/20/2025	10/21/2025
Iyanbito	105,408.06	10/27/2025	10/28/2025	10/27/2027	10/28/2025
Manuelito	234,804.47	10/20/2025	10/20/2025	10/20/2025	10/20/2025
Mariano Lake	115,137.31	10/27/2025	10/27/2025	10/27/2025	10/28/2025
Pinedale	117,789.54	10/9/2025	10/9/2025	10/15/2025	10/15/2025
Ramah	7,319,300.53	10/23/2025	10/20/2025	10/23/2025	10/23/2025
Red Rock	173,557.60	10/14/2025	10/15/2025	10/15/2025	10/18/2025
Rock Springs	308,530.39	10/14/2025	10/17/2025	10/14/2025	10/17/2025
Smith Lake	111,077.32	11/7/2025	11/8/2025	11/7/2025	11/8/2025
Thoreau	326,678.17	10/20/2025	10/20/2025	10/20/2025	10/20/2025
To'hajiilee	739,288.67	10/31/2025	10/31/2025	10/31/2025	10/31/2025
11,676,196.46					

HDNA Tracking Sheet

Administrative Services Centers

Tuba City

Chinle



Shiprock

Kayenta

Crownpoint

Dilkon

Gallup

Fort Defiance

928-871-6221

www.nndcd.org

	HDNA							
	Amount	Budget Forms	Resolution	Review	RDP/ Memo	Date Submitted	OOB Date	Received Funds
Alamo	2,543.00	1/21/2026	1/22/2026	1/21/2026	1/13/2026	1/22/2026	1/22/2026	1/29/2026
Baahaali	2,293.00	2/2/2026	1/27/2026	2/6/2026	1/13/2026	2/8/2026	2/8/2026	2/10/2026
Baca	2,911.00	1/21/2026	1/21/2026	1/21/2026	1/13/2026	1/22/2026	1/22/2026	1/26/2026
Chichiltah	3,138.00	3/11/2026	3/11/2026	3/23/2026	1/13/2026	3/23/2026	3/23/2026	3/24/2026
Churchrock	3,755.00	1/21/2026	1/16/2026	1/21/2026	1/13/2026	1/22/2026	1/22/2026	1/23/2026
Iyanbito	2,217.00	3/11/2026	2/25/2026	3/11/2026	1/13/2026	3/11/2026	3/11/2026	3/16/2026
Manuelito	2,228.00	3/11/2026	2/16/2026	3/11/2026	1/13/2026	3/11/2026	3/11/2026	3/16/2026
Mariano Lake	2,333.00	1/22/2026	4/24/2026	3/27/2026	1/13/2026	4/24/2026	4/24/2026	4/30/2026
Pinedale	2,751.00	1/21/2026	1/22/2026	1/21/2026	1/13/2026	1/22/2026	1/22/2026	1/26/2026
Ramah	2,751.00	1/21/2026	3/17/2026	1/21/2026	1/13/2026	3/17/2026	3/17/2026	3/27/2026
Red Rock	3,254.00	3/2/2026	3/16/2026	3/16/2026	1/13/2026	3/17/2026	3/17/2026	3/23/2026
Rock Springs	3,108.00	3/11/2026	4/1/2026	3/27/2026	1/13/2026	4/1/2026	4/1/2026	4/6/2026
Smith Lake	2,011.00	2/18/2026	3/11/2026	3/11/2026	1/13/2026	3/11/2026	3/11/2026	4/2/2026
Thoreau	2,880.00	3/17/2026	4/6/2026	3/17/2026	1/13/2026	4/6/2026	4/6/2026	4/7/2026
To'hajiilee	2,677.00	1/31/2026	2/8/2026	1/31/2026	1/13/2026	2/8/2026	2/8/2026	2/11/2026
	40,850.00							

NN Sales Tax Tracking Sheet

	NN Sales Tax							
	Amount	Budget Forms	Resolution	Review	RDP/ Memo	Date Submitted	OOB Date	Received Funds
Alamo	15,464.00	4/21/2026	5/4/2026	5/4/2026	5/4/2026	5/4/2026	5/4/2026	5/18/2026
Baahaali	13,886.00		4/26/2026					
Baca	17,635.00	4/10/2026	4/20/2026	4/20/2026	4/20/2026	4/20/2026	4/20/2026	4/24/2026
Chichiltah	19,016.00	4/21/2026						
Churchrock	22,840.00	4/10/2026	4/20/2026	4/10/2026	4/20/2026	4/20/2026	4/20/2026	4/24/2026
Iyanbito	13,400.00	4/28/2026	5/18/2026	5/18/2026	5/18/2026	5/18/2026	5/18/2026	
Manuelito	13,491.00	4/10/2026	5/1/2026	4/18/2026	5/1/2026	5/1/2026	5/1/2026	5/6/2026
Mariano Lake	14,226.00	4/28/2026	4/24/2026	4/28/2026	4/28/2026	4/28/2026	4/28/2026	5/6/2026
Pinedale	16,744.00	4/10/2026	4/20/2026	4/20/2026	4/20/2026	4/20/2026	4/20/2026	4/24/2026
Ramah	16,655.00	4/10/2026	4/10/2026	4/10/2026	4/10/2026	4/10/2026	4/10/2026	4/17/2026
Red Rock	19,758.00	4/21/2026	4/21/2026	4/22/2026	4/22/2026	4/22/2026	4/22/2026	4/27/2026
Rock Springs	18,826.00	4/10/2026	5/18/2026	5/18/2026	5/20/2026	5/21/2026	5/21/2026	
Smith Lake	12,242.00							
Thoreau	17,438.00							
To'hajiilee	16,322.00							
	247,943.00							

Emergency Funds Tracking Sheet

Administrative Services Centers

Tuba City

Chinle



Shiprock

Kayenta

Crownpoint

Dilkon

Gallup

Fort Defiance

928-871-6221

www.nndcd.org

	Emergency Funds							
	Amount	Budget Forms	Resolution	Review	RDP/ Memo	Date Submitted	OOB Date	Received Funds
Alamo	52,458.00	5/1/2026	5/18/2026	5/1/2026	5/19/2026	5/19/2026	5/19/2026	
Baahaali	47,740.00	5/18/2026	5/18/2026	5/18/2026	5/19/2026	5/19/2026	5/19/2026	
Baca	59,408.00	4/24/2026	4/24/2026	4/24/2026	4/24/2026	4/24/2026	4/24/2026	4/29/2026
Chichiltah	63,680.00							
Churchrock	75,497.00	4/18/2026	4/18/2026	4/18/2026	4/19/2026	4/19/2026	4/19/2026	4/22/2026
Iyanbito	46,295.00							
Manuelito	46,507.00							
Mariano Lake	48,484.00	4/28/2026	4/24/2026	4/28/2026	4/28/2026	4/28/2026	4/28/2026	5/6/2026
Pinedale	56,390.00	4/18/2026	4/24/2026	4/18/2026	4/24/2026	4/24/2026	4/24/2026	5/1/2026
Ramah	56,390.00	4/24/2026						
Red Rock	65,869.00							
Rock Springs	63,127.00	4/24/2026	5/18/2026	5/18/2026	5/20/2026	5/20/2026		
Smith Lake	42,405.00							
Thoreau	58,813.00	5/28/2026	5/28/2026	5/29/2026	6/1/2026	6/1/2026		
To'hajiilee	54,987.00							

OMB Carryover – Gaming Funds

	OMB Carryover - Gaming Funds							
	Amount	SPPS Recon Balances	Budget Forms	Resolution	Review	Date Submitted	Tracker Submission	OMB OOB Date
Alamo	20,241.50							
Baahaali	4,745.14							
Baca	2,852.68		5/11/2026	5/18/2026	5/18/2026	5/18/2026	5/18/2026	
Chichiltah	17,686.10							
Churchrock	58,586.81		5/18/2026	5/20/2026				
Iyanbito								
Manuelito	5,588.90		5/18/2026					
Mariano Lake	7,690.96							
Pinedale	832.36		5/18/2026					
Ramah	20,241.50							
Red Rock	2,720.10							
Rock Springs	12,528.34		5/18/2026	5/19/2026	5/19/2026	5/20/2026	5/20/2026	
Smith Lake								
Thoreau	457.34							
To'hajiilee	9,642.20							

OMB Carryover – General Funds

Administrative Services Centers

Tuba City

Chinle



Shiprock

Kayenta

Crownpoint

Dilkon

Gallup

Fort Defiance

928-871-6221

www.nndcd.org

	OMB Carryover - General Funds							
	Amount	Budget Forms	Resolution	Review	RDP/ Memo	Date Submitted	Tracker Submission	Received
Alamo	3,009.88							
Baahaali	0.00							
Baca	0.00							
Chichiltah	2,865.13							
Churchrock	3,067.83	5/18/2026	5/20/2026	5/19/2026	5/20/2026	5/20/2026		
Iyanbito	2,962.04							
Manuelito	9,190.81	5/18/2026						
Mariano Lake	2,811.72							
Pinedale	2,811.31	5/18/2026						
Ramah	2,901.31	5/18/2026						
Red Rock	2,934.10							
Rock Springs	3,003.83	5/19/2026	5/18/2026	5/19/2026	5/20/2026	5/20/2026		
Smith Lake	2,870.77							
Thoreau	2,911.85							
To'hajiilee	2,995.27							

OMB Carryover – Sales Tax

	OMB Carryover - Sales Tax							
	Amount	Budget Forms	Resolution	Review	RDP/ Memo	Date Submitted	Tracker Submission	OOB Date
Alamo	0.00							
Baahaali	13,236.00							
Chichiltah	0.00							
Churchrock	0.00							
Iyanbito	0.00							
Manuelito	0.00							
Mariano Lake	0.00							
Pinedale	0.00							
Ramah	0.00							
Red Rock	0.00							
Rock Springs	0.00							
Smith Lake	0.00							
Thoreau	0.00							
To'hajiilee	0.00							

OMB Carryover – HDNA

Administrative Services Centers

Tuba City

Chinle



Shiprock

Kayenta

Crownpoint

Dilkon

Gallup

Fort Defiance

928-871-6221

www.nndcd.org

	OMB Carryover - HDNA						
	Amount	Budget Forms	Resolution	Review	RDP/ Memo	Date Submitted	Tracker Submission
Alamo	0.00						
Baahaali	3,227.00						
Chichiltah	4,369.00						
Churchrock	0.00						
Iyanbito	0.00						
Manuelito	0.00						
Mariano Lake	0.00						
Pinedale	3,802.00	5/18/2026					
Ramah	0.00						
Red Rock	0.00						
Rock Springs	4,343.00	5/18/2026	5/18/2026	5/19/2026	5/20/2026		
Smith Lake	0.00						
Thoreau	0.00						
To'hajiilee	0.00						

CAPs/Sanctions:

- Alamo: Sanctioned – The plan is to go over the CAP with the new officials and new AMS to ensure they are on the right track. Hoping to get completed in April.
- Baahaali: CAP – CAP was finalized and pending a Legislation to submit to BFC & RDC for approval
- Baca: CAP – working on their CAP. They have an AA now so training has begun to start implementing more training.
- Chichiltah: CAP – Pending a follow up review date from OAG
- Iyanbito: CAP – Pending BFC & RDC
- Manuelito: CAP – Follow up Audit was conducted. Pending Exit Conference
- Ramah: Sanctioned – With new officials and staff, we will be having a review session and a monitoring session to determine readiness.
- Red Rock: CAP was finalized and pending a Legislation to submit to BFC & RDC for approval
- To'hajiilee: Follow up Audit was conducted. Pending Exit Conference

Administrative Services Centers

Tuba City

Chinle



Shiprock

Kayenta

Crownpoint

Dilkon

Gallup

Fort Defiance

928-871-6221

www.nndcd.org

Vacancy information: Highlight any new hires at chapters and your office. Mention any staff who may have left. Lastly, what positions are vacant.

Vacancies:

- Baahaali – AA position
- Rock Springs – CSC Position

New Hires:

- Baca – AA position
- Pinedale – CSC position
- Rock Springs – AMS position (pending start date of June, 2026)

Upcoming Trainings/meetings

- July – CSC Training Cycle
- July – AMS Training Cycle
- August – CSC Training Cycle
- August – AMS Training Cycle
- September - CSC Training Cycle
- September - AMS Training Cycle

Challenges:

- Having a couple of chapters not follow the deadlines that have been in place for the financial reports, despite constantly reminding them.
- Having to remind three staff members to get their timesheets submitted in a timely manner so that there are no delays for our staff.
- Had confrontations with Officials and Land Board members when they began to harass staff members or are bullying to get their way

Administrative Services Centers

Tuba City

Chinle



Shiprock

Kayenta

Crownpoint

Dilkon

Gallup

Fort Defiance

928-871-6221

www.nndcd.org

- RRR and CHID ARPA Housing frustrations from the chapters and myself preventing projects from moving forward.
- Inter-Office conflicts leading to toxic work environments and non-compliance activities



Community Land Use Planning Eastern Agency - Quarterly Summary

DCD Community Land Use Planning Committee (CLUPC) focuses on assisting chapters thoughtful management and allocation of land to support sustainable development, preserve cultural heritage, and meet the community's diverse needs. This approach ensures that land is utilized efficiently and responsibly to address present demands while preparing for future growth.

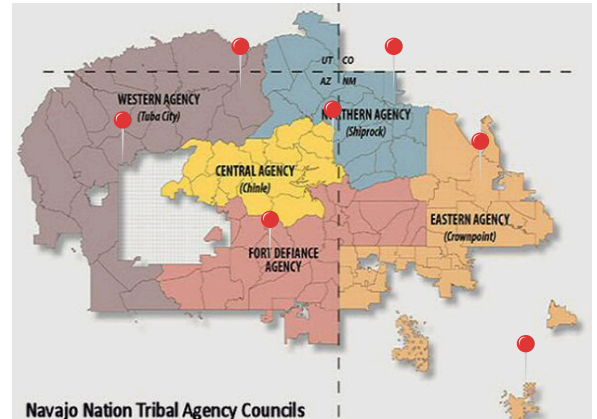
The CLUPC process involves setting both short- and long-term goals to promote balanced development and effective land management. Each Chapter has its own goals and priorities, so it depends on the status. Goals aim to address immediate priorities while fostering sustainable progress for future generations.

CLUPC plays a key role in assisting with community development, rural addressing, assessment compilations, and sections focused on solid waste management, contributing to the sections required and recommended.

Of the 110 Navajo Chapters, 97% have completed CLUPC orientations and implementation efforts. An orientation is crucial to have completed so it will enhance the overall goal effective planning.

Over the past year, several chapters have updated and recertified their land use planning manuals. As part of the process, DCD conduct training sessions for CLUPC committees on effectively utilizing resources and information to enhance their planning capabilities.

Chapters & Technical Assistance



97%

Chapter CLUPC Completed Orientations (overall)

Eastern Agency (21 Chapters) Statistics

98%

CLUPC ORIENTATIONS

- 9 Chapters have completed orientations

11

CHAPTERS ARE RECEIVING TECHNICAL ASSISTANCE

- 10 chapters from Gallup ASC Office
- 3 chapters from Crownpoint ASC Office

2

CHAPTERS ARE 75% NEAR CLUP CERTIFICATION

- Alamo Navajo
- Churchrock
- Crownpoint
- Rock Springs

5

INACTIVE CLUPC'S/PLANNING & ZONING COMMITTEE



Church Rock Completes Community Land Use Planning Manual



The Church Rock Chapter Community Land Use Planning Committee has successfully completed and finalized its updated community land use plan on May 7, 2026, marking a significant accomplishment for the chapter and community. Working extensively in collaboration with various Navajo Nation departments and organizations, the five-member all-female planning committee dedicated countless hours toward updating the land use planning manual, which had not been revised since 2002. The committee ensured that



all sections of the manual were updated in accordance with Navajo Nation Code Title 26 Section 2004, while incorporating new project information that reflects the chapter's current infrastructure, future growth, and long-term development goals. In addition, the committee established a renewed vision and mission to guide future planning efforts and introduced a fresh outlook and perspective on community land use planning. Their commitment, leadership, and collaboration demonstrate a strong dedication to building a sustainable and well-planned future for the Church Rock community. The land use planning manual is now awaiting legislation sponsorship from Delegate Titus Nez.

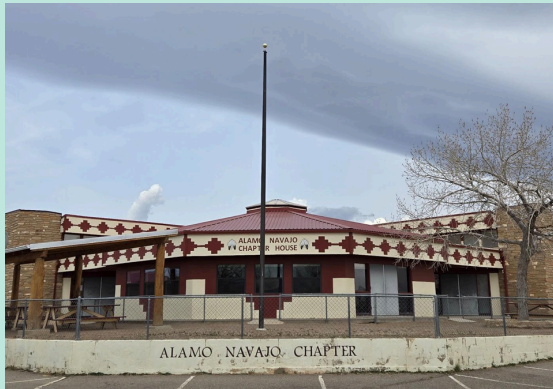
Ramah Land Use Planning Committee



The Ramah Navajo Chapter continues to make steady progress toward updating and recertifying its community land use plan. The Community Land Use Planning Committee is actively working on revising the chapter's land use plan, including updating its goals, priorities, and objectives to better reflect the current and future needs of the community. With the recertification process inching closer to completion, the committee remains committed to strengthening long-term planning efforts and community development initiatives. In collaboration with the senior planner, the committee is diligently preparing and updating the land use plan to ensure the document is comprehensive, current, and aligned with future growth and planning efforts for the Ramah Navajo Chapter community.



Alamo Navajo Chapter



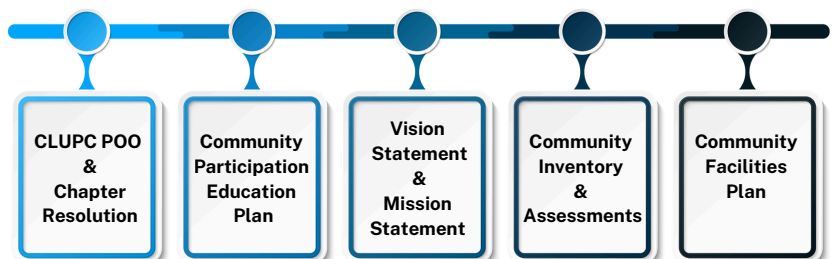
The Alamo Navajo Chapter has made significant progress in advancing its community land use planning efforts after more than 20 years without an updated land use planning manual. Over the past two years, the Community Land Use Planning Committee (CLUPC) has worked diligently to revise and strengthen the document to better reflect the community’s current conditions, future growth, and long-term development goals. The updated manual includes key planning components such as transportation planning, open space planning, current chapter projects, and community assessment data, providing a comprehensive framework for future decision-making. Guided by a renewed vision and mission, the committee remains committed to improving the overall quality of life and creating a stronger, more sustainable future for the Alamo Navajo community. The land use planning manual is now awaiting legislation sponsorship and from Delegate Norman Begaye.

According to the Navajo Nation Code Title 26, Section 2004, specific steps are required for updating and recertifying the Community-Based Land Use Plan. The CLUP’s Plan of Operation must be approved along with the Chapter Resolution. The Community Participation and Education Plan must be finalized to ensure meaningful community engagement (list all your meetings with dates).

Additionally, the chapter’s vision and guiding principles should be reviewed, updated, and completed. All chapter projects must be included in the Community Inventory Plan, accompanied by the necessary supporting documents. Lastly, the Community Facilities Plan must be incorporated as a required component. Following these steps is essential for successful recertification.

The CLUPC Orientation is guided by the Navajo Nation Code Title 26 requirements, Section 2004.

Required Sections:



No.	Council Delegates	Chapters	SPPS Staff	LGA Certified Chapter	CLUPC Committee or Planning and Zoning Committee	CLUPC Orientation	Progress/Milestone
1	Lester Yazzie	Breadsprings	G. Adeky	Certified	Yes	ENC Orien... 3/17/2025	The Baahaali chapter is working on updating the CLUP manual they have a copy from 2018. They are working on updating.
2	Lester Yazzie	Chichiltah	G. Adeky	Non Certified	Yes	ENC Orien... 3/17/2025	Went over a quick guide on updating their LUP and are working on updating their plan. They have yet to decide if they will be doing it themselves or with a consultant.
3	Lester Yazzie	Manuelito	G. Adeky	Non Certified	Yes	ENC Orien... 3/17/2025	CLUPC worked with consultant to complete/update the manual; LUP is approved and they are working on implementing their plan
4	Lester Yazzie	Red Rock	G. Adeky	Non Certified	Yes	ENC Orien... 3/17/2025	Data collection completed and in the progress of analysis. Next steps, work on completing the sections.; they have a public hearing 3/28/24 -- regrouping and reorganizing. Latasha attended the worksession on 07/29/24. Developed a mission and vision statement. will focus on data analysis of the CNA surveys. They are waiting on funding to be dropped from NM Captial Outlay.
5	Lester Yazzie	Rock Springs	G. Adeky	Non Certified	Yes	ENC Orien... 3/17/2025	Drafted a copy of the CLUPC manual. Senior Planner and SPPS have a copy to review before the legislative process. They are working on updating sections of the manual. CLUPC President misplaced the file so they were locating the latest copy.
6	Lester Yazzie	Tsayatoh	G. Adeky	Non Certified	No	ENC Orien... 3/17/2025	No progress. They are having a difficult time getting members and meeting
7	Norman M. Begay	Alamo	G. Adeky	Non Certified	Yes	ENC Orien... 3/17/2025	Completed awaiting Legislation sponsorship per Delegate Norman Begaye
8	Norman M. Begay	Ramah	G. Adeky	Non Certified	Yes	ENC Orien... 3/17/2025	Plan was approved in 2023; Implementation of plan is ongoing; working on updating the CLUPC manual
9	Norman M. Begay	Tohajiilee	G. Adeky	Non Certified	No	ENC Orien... 3/17/2025	They are currently working on a land use plan, to coincide with their land use code. Their CLUPC is newly established and working through the information provided.
10	Steven R. Arviso	Churchrock	G. Adeky	Non Certified	Yes	ENC Orien... 3/17/2025	Completed awaiting Legislation sponsorship per Delegate Norman Begaye
11	Steven R. Arviso	Iyanbito	G. Adeky	Non Certified	Yes	ENC Orien... 3/17/2025	The group has worked on their plan and are in the finalization stages. Reached out in 2023, but no updates at this time.
12	Steven R. Arviso	Mariano Lake	G. Adeky	Non Certified	Yes	ENC Orien... 3/17/2025	They group is working on updating their plan.
13	Steven R. Arviso	Pinedale	G. Adeky	Non Certified	Yes	ENC Orien... 3/17/2025	Completed and updated early 2026 and certified by Resources and Development Committee.
14	Steven R. Arviso	Smith Lake	G. Adeky	Non Certified	No	ENC Orien... 3/17/2025	No progress. They are having a difficult time getting members
15	Steven R. Arviso	Thoreau	G. Adeky	Non Certified	Yes	ENC Orien... 3/17/2025	The current manual for Thoreau Chapter is currently updated, but they are working on updating their manual for 2024.

No.	Council Delegates	Chapters	SPPS Staff	CLUPC or Planning & Zoning Committee	CLUPC Orientation	Progress/Milestone
1	Danny Simpson	Becenti	H. Yazzie-Kinlacheeny	Yes	ENC Orientation 3/17/2025	Full CLUPC Committee; active; manual is up to date.
2	Danny Simpson	Crownpoint	H. Yazzie-Kinlacheeny	Yes	ENC Orientation 3/17/2025	Manual is completed, awaiting review from DOJ
3	Danny Simpson	Huerfano	H. Yazzie-Kinlacheeny	No	ENC Orientation 3/17/2025	No CLUPC Committee
4	Danny Simpson	Lake Valley	H. Yazzie-Kinlacheeny	No	ENC Orientation 3/17/2025	No CLUPC Committee
5	Danny Simpson	Nageezi	H. Yazzie-Kinlacheeny	No	ENC Orientation 3/17/2025	No CLUPC Committee
6	Danny Simpson	Nahodishgish	H. Yazzie-Kinlacheeny	No	ENC Orientation 3/17/2025	No update at this time.
7	Danny Simpson	Standing Rock	H. Yazzie-Kinlacheeny	No	ENC Orientation 3/17/2025	No update at this time.
8	Danny Simpson	Whiterock	H. Yazzie-Kinlacheeny	Yes	ENC Orientation 3/17/2025	November 2009 was approved, needs 5 year update and they are called Zoning Committee
9	George Tolth	Counselor	H. Yazzie-Kinlacheeny	Yes	ENC Orientation 3/17/2025	CLUPC orientation is schedule for April 08, 2025 for the chapter staff, officials and CLUPC staff.
10	George Tolth	Littlewater	H. Yazzie-Kinlacheeny	No	ENC Orientation 3/17/2025	CLUPC, chapter officials and administration staff were oriented in March 2025. Continue working on updating the manual. Working on updating thier planning and zoning ordinances.
11	George Tolth	Ojo Encino	H. Yazzie-Kinlacheeny	Yes	ENC Orientation 3/17/2025	The chapter has a 2016 Land Use plan and the economic plan. It was never certified through RDC. They have a full commitee. They need to start working on updating the previous plan. Up
12	George Tolth	Pueblo Pintado	H. Yazzie-Kinlacheeny	No	ENC Orientation 3/17/2025	No CLUPC at this time, no movement or effort to put in place as of March 27, 2024 per CSC
13	George Tolth	Torreon/ Starlake	H. Yazzie-Kinlacheeny	Yes	ENC Orientation 3/17/2025	The CLUPC manual is current. The CLUPC members were identified and in place. Orientation was provided on July 25. No movement on the moving forward to recertifying the manual.
14	George Tolth	Whitehorse Lake	H. Yazzie-Kinlacheeny	Yes	ENC Orientation 3/17/2025	In-person orientation provided. The CLUP group is reorganizing as a committee and will need to amend its Plan of Operation. Meets monthly, slow progress. Waiting on new members to be
15	George Tolth	Baca-Prewitt	H. Yazzie-Kinlacheeny	Yes	ENC Orientation 3/17/2025	Provided a CLUPC orientation to the CLUPC committee. The CLUPC has been re-established and will need additional guidance (technical assistance) for the chapter.
16	George Tolth	Casamero Lake	H. Yazzie-Kinlacheeny	NO	ENC Orientation 3/17/2025	Chapter manager is requesting a CLUPC orientation for the new CLUPC members. Individual CLUPC orientation is pending.

Eastern Agency Council Report

Solid Waste Management Department Update

The Solid Waste Management Department continues to work closely with Chapters throughout the Eastern Agency and across the Navajo Nation to address illegal dumping and improve waste management services.

During the reporting period, the department accomplished the following:

- Installed 156 illegal dumping signs at known dumping locations and surrounding Chapter areas to increase public awareness, discourage illegal dumping, and promote environmental stewardship.
- Completed 38 illegal dumping site assessments to identify problem areas, evaluate community needs, and develop solutions for cleanup and prevention.
- Conducted educational outreach activities with Chapters and community members to increase awareness of the environmental and public health impacts associated with illegal dumping and improper waste disposal.
- Coordinated roll-off bin services for participating Chapters to support community clean-up efforts, improve access to waste disposal services, and reduce illegal dumping.
- Continued working through the purchase order process to finalize sanitation services and coordinate bin deliveries to Chapters.

The Solid Waste Management Department remains committed to supporting Eastern Agency Chapters through waste management initiatives, environmental education, and collaborative efforts that promote cleaner, safer, and healthier communities throughout the Navajo Nation.

EASTERN AGENCY

Introduction

Illegal dumping continues to be a serious environmental, public health, and community concern across the Fort Defiance, Central, Western, Eastern and Northern Agency and surrounding Navajo Nation chapters. To better understand the extent of this issue and support long-term solutions, field assessments are being conducted throughout the agencies to identify and document illegal dump sites.

To date, a total of 549 illegal dump sites have been documented across the Central, Fort Defiance and Western Agency. These site visits focused on identifying, documenting, and preparing for future cleanup and prevention efforts.

This report summarizes the work completed to date, outlines ongoing concerns, describes current mitigation and prevention efforts, and emphasizes the importance of community responsibility and environmental stewardship. The report is intended for chapter officials, community members, partner agencies, sanitation departments, and leadership.

Purpose of the Site Visits

The primary purpose of the site visits was to document illegal dumping activity within chapter boundaries and surrounding areas. These assessments are an important step toward developing effective cleanup strategies, identifying priority locations, and preventing future dumping activity.

During each site visit, the following actions were completed:

- Identification of illegal dump sites within chapter boundaries and nearby areas
- Collection of GPS coordinates for each documented site
- Photographic documentation to capture current site conditions and waste types
- Preliminary assessments of site size, accessibility, and environmental impacts

The information collected will assist with future cleanup planning, funding opportunities, resource prioritization, and coordination with partner agencies and sanitation providers.

Summary of Assessment Findings

Total Illegal Dump Sites Documented

- 549 illegal dump sites documented to date

Agencies and Chapters Visited

Assessments have been conducted throughout:

- Fort Defiance Agency
- Central Agency
- Western Agency
- Northern Agency
- Eastern Agency

Common Types of Waste Observed

The most common waste materials documented during assessments include:

- Household trash
- Construction and demolition debris
- Tires and scrap materials
- Furniture and large household items
- General community waste and scattered debris

Illegal dumping was observed in remote areas, near roadways, around homesites, grazing areas, and community access routes. Many sites showed signs of repeated dumping activity, indicating that illegal dumping remains an ongoing issue rather than isolated incidents.

EASTERN AGENCY

Current and Ongoing Efforts --- Illegal Dumping Sign Installation

Efforts are currently underway to install illegal dumping signs at all known illegal dump sites throughout the agencies. The purpose of the signage is to:

- Discourage future illegal dumping
- Increase public awareness
- Encourage environmental stewardship within communities

To date, several signs have already been installed within chapters located in the Western, Central and Fort Defiance Agencies. Additional sign installation efforts will continue throughout the remaining chapters as site assessments and documentation are completed.

The installation of signage is intended to provide visible reminders that illegal dumping negatively impacts the environment, community health, livestock, wildlife, and cultural landscapes across the Navajo Nation.



EASTERN AGENCY

The installation of signage is intended to provide visible reminders that illegal dumping negatively impacts the environment, community health, livestock, wildlife, and cultural landscapes across the Navajo Nation.

Roll-Off Bin Assistance and Community Cleanup Support

During Earth Day activities, several chapters received roll-off bins to support community cleanup efforts and provide residents with opportunities to properly dispose of waste materials.

The Solid Waste Management Program will continue working with sanitation departments and chapter to place additional roll-off bins throughout communities for public use.

These efforts are intended to:

- Reduce illegal dumping activity
- Improve community cleanup opportunities
- Provide accessible waste disposal services
- Encourage proper waste disposal practices
- Support cleaner and healthier communities
-

Some chapters received bins for short-term community cleanup events, while others utilized bins for extended cleanup efforts based on local community needs. Continued coordination with sanitation departments remains an important component of supporting chapter cleanup activities and improving solid waste services throughout the agencies.





Navajo Nation – Division of Community Development
P. O. Box 1904 ; Window Rock, AZ. 86515
~ Plus Code: 857G MWGV+366 ~
Administration Building #2 ; 2nd Floor South
Window Rock, AZ. ; Building #2296

(A.K.A.) Rural Addressing

Navajo Addressing Authority Department
(NAAD) 928.871.7182 ; nnaa-info@nndcd.org

- Spatial Data Resource (SDR) contractors have been assisting NAAD staff with the rural addressing process as part of ARPA funded projects ; with ARPA funding mechanism from Division of Public Safety (DPS) section 4, SDR is conducting fieldwork ; as a result, data for the Chapters have been generated by SDR
- SDR contract began in June of 2024 under CJN-29-22, section 4 with DPS as administrative oversight ; DCD has been providing guidance to some of the 15 Chapters under section 3 funding mechanism. However, CMA-16-26 legislation is being assessed to determine how the rural addressing projects will be progressing with SDR partnership and other moving parts
- CMA-16-26 speaks to amending, clarifying and superseding resolutions CD-54-24 and CJN-29-22 by removing the Division of Community Development as administrative oversight authority on all Navajo Nation Fiscal Recovery Fund (NNFRF) projects, including subrecipient agreements ; clarifying the office of the controller and NNFRF office as administrative oversight authority for NNFRF projects ; authorizing the controller to move funds between NNFRF projects that are substantially similar, and clarifying that the president retains authority to execute new contracts regarding NNFRF projects
- SDR identified anticipated new signs to support rural addressing projects for these Chapters:
- **Alamo:** 06 street signs ; **Baca/Prewitt:** 13 street signs ; **Becenti:** 04 street signs ; **Breadsprings:** about 100 road sign estimated to be installed ; **Casamero Lake:** 03 street signs with 162 addressable locations ; **Chichiltah:** about 65 road sign estimated to be installed ; **Churchrock:** 879

- housing units (public structures not included) & no sign estimate ; **Counselor:** 02 street signs ; **Crownpoint:** 34 street signs with 1,113 address locations ; **Huerfano:** 35 street signs with 1,050 addressable locations ; **Iyanbito:** 05 street signs ; **Lake Valley:** 14 street signs with 45 addressable locations ; **Littlewater:** 09 street signs with 274 addressable locations ; **Manuelito:** about 100 road sign estimated to be installed ; **Mariano Lake:** 04 street signs ; **Nageezi:** 207 addressable locations ; **Nahodishgish:** 02 street signs with 212 addressable locations ; **Ojo Encino:** 243 housing units & no sign estimate ; **Pinedale:** 09 street signs ; **Pueblo Pintado:** 02 street signs ; **Ramah:** 146 street signs ; **Redrock:** about 100 road signs estimated to be installed ; **Rocksprings:** about 100 road signs estimated to be installed ; **Smith Lake:** 09 street signs ; **Standing Rock:** 282 housing units & no sign estimate ; **Thoreau:** 03 street signs ; **To'Hajiilee:** 530 housing units & no sign estimate ; **Torreón:** 509 housing units & no sign estimate **Tsayatoh:** 261 housing units (public structures not included) & no sign estimate ; **Whitehorse Lake:** 02 street signs ; **Whiterock:** 43 houses to be updated & no sign estimate
- SDR will update addressable locations for most Chapters that are in que for fieldwork





Community Housing & Infrastructure Department
DIVISION OF COMMUNITY DEVELOPMENT
Patrick Dalgai, Department
Manager II (928) 871-6468
admin@nnchid.org

June 06, 2026

EASTERN AGENCY COUNCIL REPORT

EXECUTIVE SUMMARY

Written By: Patrick Dalgai, Department Manager II

The Community Housing & Infrastructure Department (CHID) is committed to enhancing the living conditions of Navajo families by providing critical housing assistance through restoration and assessment services. On an annual basis, CHID assists eligible applicants with emergency relief efforts that include home assessments, provision of building materials, and workforce support to repair and renovate homes impacted by severe weather and other conditions. These services aim to ensure safe, livable environments for vulnerable households across the Navajo Nation.

The Housing Improvement Program (HIP) operates through an annual BIA 93-638 funding allocation. In collaboration with Chapter communities, HIP conducts outreach to distribute and collect BIA housing applications. Eligible applications are submitted to the BIA Navajo Regional Office for funding consideration. The program's primary goal is to raise housing standards by delivering essential repairs, renovations, and new housing construction for low-income families, in accordance with eligibility requirements outlined in 25 CFR Part 256.

The Indian Community Development Block Grant (ICDBG) program is a competitive federal grant funded by the U.S. Department of Housing and Urban Development's Southwest Office of Native American Programs (SWONAP). ICDBG supports essential infrastructure projects, with a focus on extending powerlines and improving water and wastewater systems. However, the program continues to face significant challenges due to increased competition among tribes in the Southwest Region and recent regulatory shifts that prioritize housing rehabilitation over infrastructure. These changes have contributed to a notable decrease in funding for utility projects, despite infrastructure being a foundational element of sustainable housing development. Nevertheless, CHID remains dedicated to advocating for ICDBG funding and advancing its mission to improve the quality of life for Navajo communities through robust infrastructure and housing support.

1. Housing Funding Source and Distribution (ARPA)

- A. Navajo Nation Fiscal Recovery Funds (2.16 New Housing)
 - \$50 million to DCD/CHID new housing (CJN-29-22)
- B. \$50 million equal distribution to the 24 Council Delegate Regions
- C. \$2,083,333 to each Delegate Region

- D. Additional \$50 million ARPA housing funds under CMY-28-24
- E. \$50 million equal distribution to the 24 Council Delegate Regions
- F. \$2,083,333 to each Delegate Region

Total ARPA Funds: \$100 million for New Housing under CJN-29-22 and CMY-28-24

2. Home Site Utility Assessments

- In collaboration with AG Solutions (Project Manager), CHID and AG Solutions have begun and completed home site feasibility assessments for Eastern Agency Chapters, to begin planning for the site preparation for the incoming new manufactured home units.
- Utilities (electric, water/wastewater) are also being assessed for connections.

3. Priority Management

- CHID and AG Solutions have been consulting with Chapter Representatives and Delegates on the current status of the new housing construction, delivery and set up for each of the Chapters.
- AG Solutions will continue to contact Eastern Agency Chapters to schedule on site feasibility assessments to identify home set up locations and to identify pad prep area for Work Order #5. Requesting applicant and Chapter representatives to be in attendance, to relay important messages.
- CHID requesting Chapters to assist with road access clearing, removal of obstructed structures, site grading and leveling.
- Under Work Order #3, all 53 homes have been delivered and setup and this project is near completion with home setup. Project closeout process is in progress with signing over home to all the 53 recipients.
- Work Order #5 applicant selection letters will be mailed out and other Work Orders letters will be sent out to the housing applicants by mail. Non-selection letters will be mailed out at a later time.

4. New ARPA Home Deliveries and Set Up (Eastern Agency Chapters)

Work Order 3: 150 Recipients	53 recipients	53 homes delivered	53 homes set	0 homes to be delivered	53 site assessments completed	0 pad preps complete
---	---------------	--------------------	--------------	-------------------------	-------------------------------	----------------------

Work Order 5: 138 Recipients	31 recipients	17 homes delivered	17 homes set	14 homes to be delivered	17 site assessments completed	17 pad preps complete
---	---------------	--------------------	--------------	--------------------------	-------------------------------	-----------------------

5. Community Development Block Grant (CDBG)

- CDBG does not currently have any projects in Eastern Agency.

- Eastern Agency Chapters Public Hearings for FY'26 was conducted March 23, 2026, San Juan College, Farmington, NM.
- Proposal Deadline for FY'2026 CDBG Funding Round is June 12, 2026.
- Project savings under FY'19/20 is being reprogrammed to assist with other projects within the same scope of work.
- Working with CHID and AG Solutions to identify CHID ARPA Housing constituents to identify Cistern System and Septic clients.
- Working on Amendment Application for FY2019/20 Grant savings.
- First Quarterly Report completed and submitted on time.
- Working diligently to expend funds in FY'2021 ARPA Grant to meet Close-out in December 2026.
- CDBG Program Supervisor II position readvertised with closing date of May 28, 2026. CDBG will set up interviews for the applicants that were recommended by DPM.
- Currently working on FY'2026 Rate Adjustment backpays, budget revisions are in the process.
- Weekly reports requested by OPVP is submitted timely.

6. Housing Improvement Program (HIP)

The Housing Improvement Program (HIP) is currently accepting applications for housing assistance for Fiscal Year 2027. Applications will be accepted through September 30, 2026.

HIP is a federally funded program dedicated to providing safe and sanitary homes for very-low-income families and individuals across the Navajo Nation. We provide assistance for repairs, renovations, the replacement of existing houses, and new construction.

Our team is available to conduct application intake and outreach at any chapter. Additionally, applications are available for download on the Division of Community Development website (nndcd.org) and the Community Housing & Infrastructure Department website (www.nnchid.org).

We look forward to working with your chapters and communities. Please feel free to contact us if you have any questions.

Presentational Outreach Report

On Monday, March 16, 2026 an email was sent out to all 31 Eastern Agency Chapters for HIP Outreach/Application Intake, to date there has been no response from the Chapters. I am doing a follow up with the chapters to schedule a date for application outreach. I have been writing letters to clients to re-apply to keep their application active.

Chapters Include:

- | | |
|-----------------|---------------------------------------|
| 1. Alamo | FY2027 HIP Application In-Take |
| 2. Breadsprings | 1-Alamo |

3. Becenti
4. Baca/ Prewitt
5. Casamero Lake
6. Chichiltah
7. Church Rock
8. Counselor
9. Crownpoint
10. Huerfano
11. Iyanbito
12. Lake Valley
13. Little Water
14. Manuelito
15. Mariano Lake
16. Nageezi
17. Nahodishgish
18. Ojo Encino
19. Pinedale
20. Pueblo Pintado
21. Ramah
22. Red Rock
23. Rock Springs
24. Smith Lake
25. Standing Rock
26. Thoreau
27. Tohajiilee
28. Torreon
29. Tsayatoh
30. Whitehorse Lake
31. Whiterock

- 1-Mariano Lake
- 1-Dalton Pass
- 6-Chichiltah
- 1-Baca-Prewitt
- 3-Tseyatoh
- 2-Rock Springs
- 1-Counselor
- 1-Huerfano
- 4-Torreon
- 5-Crownpoint
- 5-Rock Springs
- 2-Thoreau
- 1-Ojo Encino
- 2-Thoreau
- 1-Nageezi
- 1-Standing Rock
- 1-Red Rock
- 1-Whiterock

Total: 40 Applications