

# Division of Community Development

**Report**  
ARPA / RRR

**Prepared By:**

**Michele Peterson, CPMD Department Manager II,**

**Rena Dodson Deputy Division Director**

**and**

**Candice Yazzie, Division Director**

**June 11, 2026**





**Prepared for:** Naabik'iyati Committee of the 25<sup>th</sup> Navajo Nation Council

**Presented by:** Candice Yazzie, Division Director, Division of Community Development (DCD) and Michele Peterson, Department Manager of Capital Project Management Department (CPMD), Rena Dodson, Deputy Division Director

**Date:** June 10, 2026

### **Purpose of Report**

This report provides the Naabik'iyati Committee of the 25<sup>th</sup> Navajo Nation Council with an update on the status of American Rescue Plan Act (ARPA) and Revenue Replacement Reserve (RRR) Delegate Region Projects. This regular meeting is scheduled for June 11, 2026 at 10:00 AM at the Navajo Nation Council Chambers.

### **Overview of Delegate Region Projects**

Under CJN-29-22 \$211,256,148.00 was equally divided among 24 Delegate Regions in the amount of \$8,802,340.00 per region for Chapter and Regional projects.

### **Related Legislations**

The legislation below is related to Revenue Replacement Reserve (RRR) administration, oversight and expenditure of ARPA funds. CD-62-21, CJY-41-21, CJN-29-22, CD-54-24, CMY-28-24, CJA-05-26, CMA-05-26, and CMA-16-26.

### **Distinction between FRF and RRR Projects**

FRF Projects must be expended by December 31, 2026.

RRR Projects not obligated by June 17, 2024 became RRR projects; are **not** subject to federal requirements; no federal expenditure deadline; are funded through UUFB until the statutory trust fund is created. "The Controller is authorized to use the UUFB to temporarily fund...RRR Delegate Region Projects." (CMY-28-24, Sec. 5(F)). Also view CJA-05-26, that created the Capital Development Financing Act or "CDF".

### **LGA-Certified Chapters**

There are (15) LGA-certified chapters with executed subrecipient agreements (SRAs) with the Nation. These projects have a deadline of December 31, 2026. Below is a list of the LGA certified Chapters: Dennehotso, Tsa Bii Kin, Nazlini, Chilchinbeto, Bodaway Gap, Chinle, Cornfields, LeChee, Pinon, Naschitti, Houck, Teesto, Birdsprings, and Whippoorwill.

## **Non-LGA-Certified**

There are many RRR Delegate Region Projects for Non-LGA-Certified Chapters. These projects are to be managed and administered by DCD (or other Navajo Nation divisions and departments designated in an expenditure plan) as indicated on page 3 in the Guidance on Revenue Replacement Reserve Delegate Region Projects dated April 18, 2025. Refer to DCD ARPA Department II Exit Report dated January 31, 2025 for the work the DCD completed utilizing the IDIQ professional services contractors.

## **CPMD Capacity & Work load**

Capital Projects Management Department (CPMD) operates with 6 – 8 project managers who oversee and manage at least 134+ across multiple funding sources. Because RRR projects have no deadline, CPMD prioritized: ARPA Section 10, ARPA Section 11, Siihasin and external grant funds from the State of New Mexico and Arizona.

The St. Michaels Chapter Renovation Project was successfully completed by Arviso Construction from May 28, 2024, to October 30, 2025, at a total cost of **\$7,588,605.00**.

### **Funding Sources: K2115207**

- ARPA: **\$6,000,000.00**
- Siihasin: **\$1,485,767.00**
- Chapter: **\$102,838.00**

The project included the renovation and expansion of the Chapter House, site improvements, MEP systems, architectural finishes, exterior work, and additional furniture and equipment. All work was completed in compliance with approved plans and specifications, with no outstanding deficiencies. The project was accepted and formally handed over to the St. Michaels Chapter on October 30, 2025.

The Oak Springs Chapter Renovation Project was successfully completed by LAM Corporation from June 30, 2024, to October 30, 2025, at a total cost of **\$3,481,368.00**

### **Funding Sources: K2115208**

- ARPA \$2,802,340.00
- Siihasin \$ 679,028

The project included the renovation and expansion of the Chapter House, site improvements, MEP systems, architectural finishes, exterior work, and additional furniture and equipment. All work was completed in compliance with approved plans and specifications, with no outstanding deficiencies. The project was accepted and formally handed over to the Oak Springs Chapter on October 30, 2025.

## **Conclusion**

Pursuant to CJA-05-26, the oversight falls under the committees of the Navajo Nation Council and the full Council.

## **Exhibits**

Exhibit A – DCD/ARPA Office Memorandums dated September 4, 2024

Exhibit B – Example of FRF Delegate Region Balances (taken from FRF website. Report dated October 25, 2025)

# Exhibit A



**The Navajo Nation** **DR. BUU NYGREN** *PRESIDENT*  
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

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DATE: September 4, 2024

TO: Dwayne Wasetta, Department Manager II  
Stephanie Baldwin, Contract Compliance Officer  
MauKenzie Moore, Administrative Services Officer  
Margaret Begay, Accountant  
Kent Grantsen, Project Manager  
DCD Capital Project Management Department (CPMD)

FROM:

A handwritten signature in black ink, appearing to read "Paulene T Thomas", written over a horizontal line.

Paulene T Thomas, Department Manager II  
DCD ARPA Office

SUBJECT: List of Potential NN General Fund/RRR Projects to Transfer to CPMD

This memorandum will provide the list of former ARPA funded projects that are now funded by the General Fund/Revenue Replacement Revenue (GF/RRR), and which may be transferred to the CPMD. The projects are grouped into major categories. The Expenditure Plans are on the FRFO website under respective agencies, if you wish to review the details.

The DCD ARPA Office has requested project folders and closing reports for those projects that have been worked on by the IDIQ firms. Once received, these will be shared with you and your team.

Please let me know when you and your team will be able to review the lists and begin to plan for the transition. Thank you.

#### ATTACHMENTS

cc: Arbin Mitchell, Division Director, Navajo Nation Division of Community Development  
Lisa Jymm, Executive Director, Navajo Nation Fiscal Recovery Fund Office  
Sean McCabe, Controller, Navajo Nation Office of the Controller  
DCD ARPA Office Team

### RRR: Bathroom Addition Projects (100% Construction)

No.	LGA Certified Chapters	Project Description	Project Cost	K Account	Delegate	SRA?	IDIQ
1	Fort Defiance	Bathroom Additions	\$ 500,000.00	K2115474	Andy Nez	No	LAM
2	Houck	Bathroom Additions	\$ 705,000.00	K2115243	Lomardo Assert	Yes	
3	Kinlichee	Bathroom Additions	\$ 682,000.00	K2115108	Vince James	Yes	
4	Naschitti	Bathroom Additions	\$ 551,748.70	K2115145	Nathan Notah	Yes	
5	Dennehotso	Bathroom Additions	\$ 384,000.00	K2115194	Shaadiin Parrish	No	LAM
6	Chinle	Bathroom Addition	\$ 1,725,000.00	K211583	Shawna A Claw	Yes	
7	Ojo Encino	Bathroom Addition	\$ 421,747.00	K2115324	George Tolth	No	linaBa
			\$ 4,969,495.70	Total			
			\$ 1,305,747.00	With DCD			
			\$ 3,663,748.70	With Chapter			

No.	Non-LGA Certified Chapters	Project Description	Project Cost	K Account	Delegate	IDIQ
1	Bahastl'ah (Twin Lakes)	Bathroom Additions	\$ 200,000.00	K2115365	Nathan Notah	LAM
2	Mexican Springs	Bathroom Additions	\$ 285,000.00	K2115361	Nathan Notah	LAM
3	Tohatchi	Bathroom Additions	\$ 250,610.00	K2115149	Nathan Notah	LAM
4	Jeddito	Bathroom Additions	\$ 400,000.00	K211596	Vince James	LAM
5	Rough Rock	Bathroom Additions	\$ 1,050,000.00	K2115457	Carl Slater	LAM
6	Many Farms	Bathroom Additions	\$ 400,000.00	K211567	Crystalyne Curley	LAM
7	Blue Gap/Tachee	Bathroom Additions	\$ 294,265.00	K2115120	Crystalyne Curley	LAM
8	Sawmill	Bathroom Additions	\$ 500,000.00	K2115122	Andy Nez	LAM
9	Wide Ruins	Bathroom Additions - South	\$ 1,000,000.00	K2115249	Lomarado Aseret	IDSA
10	Counselor	Bathroom Additions	\$ 381,927.00	TBD	George Tolth	IDSA
11	Wide Ruins	Bathroom Additions - West	\$ 480,000.00	K2115245	Lomarado Aseret	IDSA
12	Oljato	Bathroom Additions	\$ 420,000.00	K2115277	Herman Daniels	JSRA
13	Forest Lake	Bathroom Additions	\$ 679,120.00	K2115199	Germaine Simonson	linaBa
14	Tse'ii'ahi' (Standing Rock)	Bathroom Additions	\$ 300,000.00	K2115305	Danny Simpson	linaBa
			\$ 6,640,922.00			

Total/IDIQ	
LAM	10
IDSA	3
linaBa	3
JSRA	1

Total Cost of Projects

LGA Certified	\$ 4,969,495.70
Non-Certified	\$ 6,640,922.00
	\$ 11,610,417.70 Overall

Projects Total Cost of Projects

LGA Certified	3	\$ 1,305,747.00
Non-Certified	14	\$ 6,640,922.00
	17	\$ 7,946,669.00 Funds with DCD

### RRR : Bathroom Addition/ Renovation Projects

No.	LGA Certified Chapters	Project Description	Project Cost	K Account	Delegate	SRA?	IDIQ
1	Newcomb	Comm Bathroom Addition	\$ 100,000.00	K2115409	Rickie Nez	No	linaBa
2	Whippoorwill	Elderly Bathroom Modification	\$ 60,000.00	K2115203	Germaine Simonson	Yes	
3	Casamero Lake	Bathroom Additions & Renovations	\$ 500,292.00	K2115444	George Tolth	No	IDSA
4	Sheepsprings	Bathroom Add, Renov & Upgrade	\$ 100,000.00	K2115494	Amber Crotty	No	linaBa
5	White Rock	Comm Home- Bathroom Renov	\$ 600,000.00	K2115306	Danny Simpson	?	lina Ba
6	Newcomb	Chapter Bathriin & Kitchen Upgrade	\$ 150,000.00	K2115416	Rickie Nez	No	linaBa
7	Toadlena/ Two Grey Hills	Bathroom Renovations	\$ 800,000.00	K2115403	Amber Crotty	No	linaBa
			\$ 2,310,292.00	Total			
			\$ 1,650,292.00	With DCD			
			\$ 760,000.00	With Chapter			

No	Non-LGA Certified Chapters	Project Description	Project Cost	K Account	Delegate	IDIQ
1	Rock Point	Bathroom Renovation	\$ 320,000.00	K2115377	Carl Slater	LAM
2	Becenti	Bathroom Additions & Renovations	\$ 178,000.00	K2115291	Nathan Notah	LAM
3	Counselor	Bathroom Additions	\$ 381,927.00	TBD	George Tolth	IDSA
4	Hard Rock	Bathroom Addition/Renov	\$ 1,400,458.00	K2115485	Germaine Simonson	linaBa
5	Church Rock	Bathroom Additions	\$ 467,056.00	K2115222	Steven Arviso	linaBa
6	Low Mountain	Elderly Bathroom Modification	\$ 81,000.00	K211571	Germaine Simonson	linaBa
7	Lake Valley	Bathroom Additions	\$ 200,000.00	K2115230	Danny Simpson	linaBa
8	Toadlena/ Two Grey Hills	Bathroom Renovation	\$ 800,000.00	K2115403	Amber Crotty	linaBa
			\$ 3,828,441.00			

Total/IDIQ	
LAM	1
IDSA	2
linaBa	9
JSRA	0

	Projects	Total Cost of Projects
LGA Certified	5	\$ 2,310,292.00
Non-Certified	8	\$ 3,828,441.00
		\$ 6,138,733.00 Overall

	Projects	Total Cost of Projects
LGA Certified	5	\$ 1,650,292.00
Non-Certified	8	\$ 3,828,441.00
	13	\$ 5,478,733.00 Funds with DCD

### RRR: Warehouse Projects

No.	LGA Certified Chapters	Project Description	Project Cost	K Account	Delegate	SRA?	IDIQ
1	Fort Defiance	Warehouse	\$ 1,070,301.00	K2115271	Andy Nez	No	LAM
2	Naschitti	Warehouse	\$ 613,719.30	K2115362	Nathan Notah	Yes	
3	Birdsprings	Warehouse Upgrade	\$ 190,000.00	K2115156	Casey A Johnson	Yes	
4	Dennehotso	Warehouse	\$ 1,267,000.00	K2115191	Shaadiin Parrish	No	LAM
5	Kayenta	3-Bay Warehouse	\$ 1,267,200.00	K2115192	Shaadiin Parrish	No	LAM
6	Lechee	Warehouse	\$ 230,500.00	K2115173	Helen N Begay	Yes	
7	Leupp	Warehouse	\$ 185,000.00	K2115166	Casey A Johnson	No	JSRA
8	Inscription House	Warehouse	\$ 1,267,200.00	K2115261	Herman Daniels Jr	Yes	
9	Mexican Water	Warehouse	\$ 1,267,000.00	K2115216	Curtis Yanito	No	JSRA
10	Chinle	Warehouse	\$ 1,200,000.00	K211591	Shawna A Claw	Yes	
11	Nazlini	Warehouse	\$ 400,000.00	K2115114	Vince James	Yes	
12	White Rock	Warehouse	\$ 150,000.00	K2115307	Danny Simpson	No	IlnaBa
13	Baahaali (Breadsprings)	Warehouse	\$ 800,000.00	K2115351	Seth Damon	No	IDSA
14	Steamboat	Warehouse	\$ 220,000.00	K2115132	Vince James	No	LAM
15	Kinlichee	Warehouse	\$ 100,000.00	K2115170	Vince James	No	LAM
16	Cornfields	PPE- Food Storage	\$ 150,000.00	K2115100	Vince James	No	LAM
17	Upper Fruitland	Warehouse	\$ 500,500.00	K2115422	Rickie Nez	No	IlnaBa
			\$ 10,878,420.30	Total			
			\$ 6,977,001.00	With DCD			
			\$ 4,051,419.30	With Chapter			

No.	Non-LGA Certified Chapters	Project Description	Project Cost	K Account	Delegate	IDIQ
1	Coalmine Canyon	Warehouse	\$ 450,000.00	K2115162	Casey A Johnson	JSRA
2	Tolani Lake	PPE Warehouse	\$ 1,055,000.00	K2115160	Casey A Johnson	JSRA
3	Coppermine	Warehouse	\$ 1,400,000.00	K2115178	Helena N Begay	JSRA
4	Kaibeto	Warehouse Upgrade Re-	\$ 426,494.00	K2115180	Helena N Begay	JSRA
5	Red Mesa	Warehouse	\$ 1,267,200.00	K2115437	Curtis Yanito	JSRA
6	Teec Nos Pos	Chapter Warehouse	\$ 1,267,200.00	K2115434	Curtis Yanito	JSRA
7	Red Valley	Warehouse	\$ 1,176,000.00	K2115397	Amber Crotty	IlnaBa
8	Nageezi	Warehouse	\$ 200,000.00	K2115293	Danny Simpson	IlnaBa
9	Rock Point	Warehouse	\$ 200,000.00	K2115383	Carl Slater	LAM
10	Blue Gap/ Tachee	Warehouse	\$ 450,000.00	K2115119	Crystalyne Curley	LAM
11	Cottonwood	Warehouse	\$ 635,468.00	K2115289	Crystalyne Curley	LAM
12	Chichiltah	Warehouse	\$ 900,000.00	K2115347	Seth Damon	IDSA
13	Manuelito	New Warehouse	\$ 900,000.00	K2115344	Seth Damon	IDSA
14	Red Rock	Warehouse	\$ 800,000.00	K2115353	Seth Damon	IDSA
15	Rock Springs	Warehouse Addition	\$ 800,000.00	K2115337	Seth Damon	IDSA
16	Tsayatoh	Warehouse	\$ 800,000.00	K2115339	Seth Damon	IDSA
			\$ 12,727,362.00			

Total/IDIQ	
LAM	9
IDSA	6
IlnaBa	4
JSRA	8

	Projects	Total Cost of Projects
LGA Certified	17	\$ 10,878,420.30
Non-Certified	16	\$ 12,727,362.00
	33	\$ 23,605,782.30 Overall

	Projects	Funds/Projects with DCD
LGA Certified	11	\$ 6,977,001.00
Non Certified	16	\$ 12,727,362.00
	27	\$ 19,704,363.00

## RRR: Transfer Stations

No.	LGA Certified Chapters	Project Description	Project Cost	K Account	Delegate	SRA?	IDIQ
1	To'Nanees'Dzi ( Tuba City)	Transfer Station	\$ 294,848.00	K2115490	Otto Tso	No	JSRA
			\$ 294,848.00	Total			
			\$ 294,848.00	With DCD			

Total/IDIQ	
LAM	0
IDSA	0
linaBa	0
JSRA	1

	Projects	Total Cost of Projects	
LGA Certified	1	\$ 294,848.00	
Non-Certified	0	\$ -	
		\$ 294,848.00	Overall

		Projects		
LGA Certified	1	\$	294,848.00	
Non Certified	0	\$	-	
		\$	294,848.00	Funds/Projects with DCD

### RRR: Commerical Building Wiring

No.	LGA Certified Chapters	Project Description	Project Cost	K Account	Delegate	SRA?	IDIQ
1	Baca/Prewitt	Chapter Eleictrical Upgrade	\$ 120,000.00	K2115526	George Tolth	No	IDSA
			\$ 120,000.00	Total			

No.	Non-LGA Certified Chapters	Project Description	Project Cost	K Account	Delegate	IDIQ
2	Tolani Lake	Multipurpose Building Electric Upg	\$ 70,000.00	K2115396	Casey A Johnson	JSRA
			\$ 70,000.00			

Total/IDIQ	
LAM	0
IDSA	1
linaBa	0
JSRA	1

**Total Cost of Projects**

LGA Certified	1	\$ 120,000.00	
Non-Certified	1	\$ 70,000.00	
	2	\$ 190,000.00	Overall

**Projects**

LGA Certified	1	\$ 120,000.00	
Non Certified	1	\$ 70,000.00	
	2	\$ 190,000.00	Funds/Projects with DCD

### RRR: House Wiring

No.	LGA Certified Chapters	Project Description	Project Cost	K Account	Delegate	SRA?	SRA #	IDIQ
1	Houck	House Wiring	\$ 350,000.00	K2115242	Lomorado Aseret	Yes	16331	
2	Tse Si Ani (Lupton)	House Wiring	\$ 600,000.00	K2115502	Lomorado Aseret	No		IDSA
3	Naschitti	House Wiring	\$ 525,000.00	K2115156	Casey A Johnson	Yes		
4	Ts'ah Bii Kin (Inscription House)	House Wiring & Electrification	\$ 425,446.34	K2115262	Herman Daniels Jr.	Yes	16329	
5	Newcomb	Community Electrical	\$ 283,528.33	K2115414	Rickie Nez	No		IinaBa
			\$ 2,183,974.67	Total				
			\$ 883,528.33	With DCD				
			\$ 1,300,446.34	With Chapter				

No.	Non-LGA Certified Chapters	Project Description	Project Cost	K Account	Delegate	IDIQ
1	Mexican Springs	House Wiring	\$ 425,468.00	K2115360	Nathan Notah	LAM
2	Chichiltah	New House Wiring	\$ 100,000.00	K2115348	Lester Yazzie	IDSA
3	Manuelito	Electrical Wiring for Homes	\$ 207,500.00	K2115345	Lester Yazzie	IDSA
4	Nageezi	Chapter/Chaco/Escavada Hse Wrg	\$ 100,000.00	K2115458	Danny Simpson	IinaBa
5	Tse'Lichii (Red Rock)	House Wiring	\$ 300,000.00	k2115355	Lester Yazzie	IDSA
6	Torreon/Star Lake	Electric House Wiring/ Rewiring	\$ 470,000.00	K2115317	George Tolth	IDSA
7	White Horse Lake	House Wiring	\$ 120,000.00	K2115521	George Tolth	IDSA
			\$ 1,722,968.00			

Total/IDIQ	
LAM	9
IDSA	6
IinaBa	4
JSRA	8

	Projects	Total Cost of Projects
LGA Certified	5	\$ 2,183,974.67
Non-Certified	7	\$ 1,722,968.00
	12	\$ 3,906,942.67

**Overall**

	Projects	Funds/Projects with DCD
LGA Certified	11	\$ 883,528.33
Non Certified	7	\$ 1,722,968.00
	18	\$ 2,606,496.33

**Funds/Projects with DCD**

### RRR Projects ( Section 3): Powerline

No.	LGA Certified Chapters	Project Description	Project Cost	K Account	Delegate	SRA?	IDIQ
1	Cornfields	Navajo Station Phase IV Pwer Ext	\$ 225,000.00	K2115102	Vince James	Yes	
2	Whippoorwill Springs	New House Electric & Powerl Ext	\$ 60,000.00	K2115459	Germaine Springs	No	linaBa
			\$ 285,000.00	Total			
			\$ 225,000.00	With DCD			
			\$ 60,000.00	With Chapter			

No.	Non-LGA Certified Chapters	Project Description	Project Cost	K Account	Delegate	IDIQ
1	Bahastl'ah (Twin Lakes)	Powerline Extension	\$ 200,000.00	K2115461	Lester Yazzie	IDSA
2	Low Mountain	New Home Electric Powerline Ext	\$ 60,000.00	K211575	Crystalyne Curley	LAM
3	Tohatchi	Powerline Extension	\$ 105,320.00	K2115363	Nathan Notah	LAM
4	Cameron	South Tappan Powerline Ext	\$ 1,760,468.00	K2115155	Casey A Johnson	JSRA
5	Chichiltah	Powerline Extension	\$ 100,000.00	K2115346	Lester Yazzie	IDSA
6	Counselor	Cedar Hill Powerline Extension	\$ 295,366.00	K2115531	George Tolth	IDSA
7	Mariano Lake	Powerline Extension	\$ 1,019,678.00	K2115506	Steven Arviso	linaBa
8	Nageezi	Chapter/Chaco/Escavada Powerline	\$ 300,000.00	K2115431	Danny Simpson	linaBa
9	Whitehorse Lake	Powerline Extension	\$ 200,000.00	K2115520	George Tolth	IDSA
			\$ 4,040,832.00			

Total/IDIQ	
LAM	2
IDSA	4
linaBa	3
JSRA	1

	Projects	Total Cost of Projects
LGA Certified	2	\$ 285,000.00
Non-Certified	9	\$ 4,040,832.00
	11	\$ 4,325,832.00 Overall

	Projects	
LGA Certified	1	\$ 225,000.00
Non Certified	9	\$ 4,040,832.00
	10	\$ 4,265,832.00 Funds/Projects with DCD

### RRR: Chapter Renovation

No	LGA Certified Chapters	Project Description	Project Cost	K Account	Delegate	SRA?	IDIQ
1	Kinlichee	Chapter Renovation	\$ 498,000.00	K2115107	Vince James	No	LAM
2	Birdsprings	Dome Repair & Modification	\$ 291,961.00	K2115157	Casey A Johnson	No	JSRA
3	Chilchinbeto	Chapter Renovation	\$ 50,000.00	K2115255	Shaadiin Parrish	No	LAM
4	Leupp	Senior Center Renovation	\$ 81,000.00	K2115167	Casey A Johnson	No	JSRA
5	Leupp	Chapter Renovation	\$ 287,868.00	K2115168	Casey A Johnson	No	JSRA
6	Aneth	New Chapter/ Admin Building	\$ 880,234.00	K2115478	Curtis Yanito	No	JSRA
7	Newcomb	Chapter House ADA Restroom	\$ 100,000.00	K2115410	Rickie Nez	No	linaBa
8	Newcomb	Chapter Building Bathroom Reno	\$ 100,000.00	K2115413	Rickie Nez	No	linaBa
9	Tiis Tsoh Sikaad (Burnham)	New Chapter House Complex	\$ 1,667,056.00	K2115423	Rickie Nez	No	linaBa
10	Tse Daa K'aan (Hogback)	Chapter House Construction	\$ 1,667,057.00	K2115467	Rickie Nez	No	linaBa
11	Nazlini	Admin Building	\$ 350,000.00	K2115115	Vince James	Yes	
12	Casamero Lake	Senior Citizen Building Renovation	\$ 25,000.00	K2115446	George Tolth	No	IDSA
13	Casamero Lake	Chapter HVAC Improvement	\$ 80,000.00	TBD	George Tolth	No	IDSA
14	Ojo Encino	Chapter Renovation	\$ 326,253.00	K2115322	George Tolth	No	IDSA
			\$ 6,404,429.00	Total			
			\$ 6,054,429.00	With DCD			
			\$ 350,000.00	With Chapter			

No	Non-LGA Certified Chapters	Project Description	Project Cost	K Account	Delegate	IDIQ
1	Bahast'ah (Twin Lakes)	Infra & Reno of Modular Buildings	\$ 260,468.00	K2115462	Nathan Notah	LAM
2	Crystal	Multi-Purpose Building Maint	\$ 216,000.00	K2115473	Andy Nez	LAM
3	Jeddito	Chapter Renovation	\$ 260,000.00	K211597	Vince James	LAM
4	Klagetoh	Chapter Renovation	\$ 827,774.00	K2115238	Lomorado Aseret	IDSA
5	Low Mountain	Chapter HVAC	\$ 30,000.00	K2115286	Crystalnye Curley	LAM
6	Oak Springs	Chapter Kitchen Addition	\$ 2,802,340.00	K2115208	Brenda Jesus	LAM
7	Red Lake	Chapter House Complex	\$ 1,187,699.00	K2115273	Andy Nez	LAM
8	St Micheals	Chapter Renovation & Addition	\$ 6,000,000.00	K2115207	Brenda Jesus	LAM
9	Kaibeto	Chapter Renovation	\$ 100,000.00	K2115210	Helena N Begay	JSRA
10	Tolani Lake	HVAC Installation for Senior Cent	\$ 40,000.00	K2115480	Casey A Johnson	JSRA
11	Tolani Lake	Multipurpose Building Renovation	\$ 350,000.00	K2115482	Casey A Johnson	JSRA
12	Red Mesa	Chapter House Renovation	\$ 521,520.00	K2115433	Curtis Yanito	JSRA
13	Blue Gap	Admin Building Renovation	\$ 266,203.00	K2115283	Crystalnye Curley	LAM
14	Hardrock	Senior Center Upgrade	\$ 160,000.00	K2115484	Germaine Simonson	linaBa
15	Lukachukai	Renovation of Chapter House Roof	\$ 43,900.00	K2115387	Carl Slater	LAM
16	Lukachukai	Senior Center Renovation	\$ 110,000.00	K2115491	Carl Slater	LAM
17	Many Farms	Chapter House HVAC System	\$ 150,000.00	K211569	Carl Slater	LAM
18	Rough Rock	Spiritual Wellness Center (Hogan)	\$ 99,194.00	K2115456	Carl Slater	LAM
19	Crownpoint	Chapter Building HVAC System	\$ 250,000.00	K2115227	Danny Simpson	linaBa
20	Crownpoint	Veterans Center	\$ 50,000.00	K2115225	Danny Simpson	linaBa
21	Lake Valley	Renovation/ HVAC	\$ 150,000.00	K2115231	Danny Simpson	linaBa
			\$ 13,875,098.00			

Total/IDIQ	
LAM	12
IDSA	4
linaBa	8
JSRA	8

\*Chapter didn't need IDIQ assistance.

\*Chapter didn't need IDIQ assistance.

	Projects	Total Cost of Projects
LGA Certified	14	\$ 6,404,429.00
Non-Certified	21	\$ 13,875,098.00
<b>Overall</b>	<b>35</b>	<b>\$ 20,279,527.00</b>

	Projects	Total Cost of Projects
LGA Certified	5	\$ 6,054,429.00
Non-Certified	21	\$ 13,875,098.00
<b>Funds with DCD</b>	<b>26</b>	<b>\$ 19,929,527.00</b>

## RRR: Cemetery

No	LGA Certified Chapters	Project Description	Project Cost	K Account	Delegate	SRA?	IDIQ
1	Upper Fruitland	Community Cemetery	\$ 370,556.67	K2115417	Rickie Nez	No	linaBa
2	Cornfields	Cemetery Fencing	\$ 75,000.00	K2115104	Vince James	No	LAM
3	Nazlini	Cemetery	\$ 150,000.00	K2115116	Crystalayne Curley	Yes	
			\$ 595,556.67	Total			
			\$ 445,556.67	With DCD			
			\$ 150,000.00	With Chapter			

No	Non-LGA Certified Chapters	Project Description	Project Cost	K Account	Delegate	IDIQ
1	Jeddito	Cemetery Construction	\$ 185,000.00	K211598	Vince James	LAM
2	Tohatchi	Cemetery Expansion	\$ 84,175.00	K2115367	Nathan Notah	LAM
3	Round Rock	Cemetery	\$ 200,000.00	K2115369	Carl Slater	LAM
4	Mexican Springs	Cemetery Expansion	\$ 100,000.00	K2115358	Nathan Notah	LAM
5	White Cone	Community Cemetery Clearance	\$ 1,000.00	K2115123	Cherilyn Yazzie	IDSA
6	White Horse Lake	Cemetery Renovation	\$ 101,000.00	TBD	George Tolth	IDSA
7	Coppermine	Community Cemetery	\$ 120,000.00	K2115174	Helena Nez Begay	JSRA
8	Nageezi	Cemetery	\$ 50,000.00	K2115294	Danny Simpson	linaBa
			\$ 841,175.00			

Total/IDIQ	
LAM	5
IDSA	2
linaBa	2
JSRA	1

	Projects	Total Cost of Projects	
LGA Certified	3	\$ 595,556.67	
Non-Certified	8	\$ 841,175.00	
	11	\$ 1,436,731.67	Overall

	Projects	Total Cost of Projects	
LGA Certified	2	\$ 445,556.67	
Non-Certified	8	\$ 841,175.00	
	10	\$ 1,286,731.67	Funds with DCD

### Section 3: Cell Tower

No.	Non-LGA Certified Chapters	Project Description	Project Cost	K Account	Delegate	IDIQ
3	Low Mountain	Cell Tower w/ CellularOne	\$ 700,000.00	K211572	Crystalyne Curley	LAM
4	Bluegap/ Tachee	Cellular Service Tower	\$ 750,000.00	K2115118	Crystalyne Curley	LAM
5	Many Farms	Broadband/Cellular Tower	\$ 750,000.00	K211570	Crystalyne Curley	LAM
6	Tselani/Cottonwood	Cell Tower	\$ 1,250,000.00	K2115288	Crystalyne Curley	LAM
7	Counselor	Cedar Hill Powerline Extension	\$ 295,366.00	K2115531	George Tolth	IDSA
8	Mariano Lake	Powerline Extension	\$ 1,019,678.00	K2115506	Steven Arviso	linaBa
9	Nageezi	Chapter/Chaco/Escavada Powerline	\$ 300,000.00	K2115431	Danny Simpson	linaBa
10	Whitehorse Lake	Powerline Extension	\$ 200,000.00	K2115520	George Tolth	IDSA
			\$ 5,265,044.00			

Total/IDIQ	
LAM	4
IDSA	2
linaBa	2
JSRA	0

Projects		
LGA Certified	0	\$ -
Non Certified	9	\$ 5,265,044.00
		9 \$ 5,265,044.00 Funds/Projects with DCD

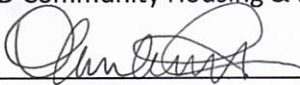


**The Navajo Nation** **DR. BUU NYGREN** *PRESIDENT*  
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

---

DATE: September 4, 2024

TO: Patrick Dalgai, Department Manager II  
Martina Smiley, Senior Office Specialist  
Jeffrey Goodluck, Construction Supervisor  
DCD Community Housing & Infrastructure Department (CHID)

FROM:   
Paulene T Thomas, Department Manager II  
DCD ARPA Office

SUBJECT: List of Potential NN General Fund/RRR Projects to Transfer to CHID

This memorandum will provide the list of former ARPA funded projects that are now funded by the General Fund/Revenue Replacement Revenue (GF/RRR), and which may be transferred to the CHID. The projects are grouped into major categories. The Expenditure Plans are on the FRFO website under respective agencies, if you wish to review the details.

Please let me know when you and your team will be able to review the list and begin to plan for the transition. Thank you.

ATTACHMENT

cc: Arbin Mitchell, Division Director, Navajo Nation Division of Community Development  
Lisa Jymm, Executive Director, Navajo Nation Fiscal Recovery Fund Office  
Sean McCabe, Controller, Navajo Nation Office of the Controller  
DCD ARPA Office Team

### RRR: House Renovation

No.	LGA Certified Chapters	Project Description	Project Cost	K Account	Delegate	SRA?	SRA #	IDIQ
1	Cornfields	Home Repair & Renovation	\$ 980,468.00	K2115224	Vince James	Yes	16278	
2	Greasewood Springs	Home Repair & Renovation	\$ 1,400,000.00	K2115393	Cherilyn Yazzie	No		IDSA
3	Lupton	Home Improvement/Renovation	\$ 800,000.00	TBD	Lomorado Aseret	No		IDSA
4	Teesto	House Repair- Weatherization	\$ 1,132,410.00	K2115145	Cherilyn Yazzie	Yes	16375	
5	Birdsprings	Home Renovation for Community Members	\$ 1,278,504.00	K2115158	Casey A Johnson	Yes	22399	
6	Ts'ah Bil Kin (L.H)	Renovation	\$ 713,145.00	K2115263	Herman Daniels Jr	Yes	16329	
7	Beclabito	Home Repair	\$ 1,122,868.00	K2115398	Amber Crotty	No		linaBa
8	Sheepsprings	Community Home Renovation	\$ 883,140.00	K2115400	Amber Crotty	No		linaBa
9	Pinon	Housing Renovation & Repair	\$ 500,000.00	K2115200	Germaine Simonson	Yes		
10	Whippoorwill Springs	Home Renovation	\$ 160,493.00	K2115201	Germaine Simonson	No		linaBa
11	Baca/ Prewitt	Home Renovation Plywood Sidings	\$ 150,000.00	K2115329	George Tolth	No		IDSA
12	Baca/ Prewitt	Home Renovation (Pro Paneling RF)	\$ 20,292.50	TBD	George Tolth	No		IDSA
			\$ 9,141,320.50	Total				
			\$ 4,536,793.50	With DCD				
			\$ 4,146,315.50	With Chapter				

No.	Non-LGA Certified Chapters	Project Description	Project Cost	K Account	Delegate	IDIQ
1	Bahast'ah (Twin Lakes)	Infrastructure & Renovation Modular Buildings	\$ 150,000.00	K2115367	Nathan Notah	LAM
2	Coyote Canyon	Housing Modernization, Reno, Wea...	\$ 600,000.00	K2115143	Nathan Notah	LAM
3	Jeddito	Housing Renovation	\$ 595,000.00	K211599	Vince James	LAM
4	Low Mountain	New Home Construction*	\$ 420,000.00	K2115282	Crystalne Curley	LAM
5	Low Mountain	Home Renovation	\$ 92,067.70	K2115284	Crystalne Curley	LAM
6	Mexican Springs	Home Renovation	\$ 200,000.00	K2115359	Nathan Notah	LAM
7	Rock Point	Weatherization	\$ 288,000.00	K2115380	Carl Slater	LAM
8	Tsaille/Wheatfields	Comm Housing Weatherization/Reno	\$ 460,468.00	K2115385	Carl Slater	LAM
9	Becenti	Housing Renovation	\$ 255,000.00	K2115313	Danny Simpson	LAM
10	Many Farms	Housing Assistance- Rehab & Demo	\$ 360,468.00	K2115287	Crystalne Curley	LAM
11	Rough Rock	Home Weatherization & Rehab	\$ 208,000.00	K2115454	Carl Slater	LAM
12	Manuelito	Scattered Home Renovation	\$ 200,000.00	K2115341	Lester Yazzie	IDSA
13	Rock Springs	Housing Materials Assistance	\$ 600,000.00	K2115336	Lester Yazzie	IDSA
14	Indian Wells	Housing Renovation	\$ 1,760,468.00	K2115128	Cherilyn Yazie	IDSA
15	Klagetoh	Veteran Housing	\$ 482,694.00	K2115264	Lomorado Aseret	IDSA
16	White Cone	House Repair & Improvements	\$ 1,759,468.00	K2115310	Cherilyn Yazie	IDSA
17	Kalibeto	New House Construction*	\$ 630,000.00	K2115211	Helena N Begay	JSRA
18	Church Rock	House Roof Renovation	\$ 400,000.00	K2115218	Steven Arviso	linaBa
19	Crownpoint	Home Renovation for Comm Homes	\$ 100,000.00	K2115228	Danny Simpson	linaBa
20	Iynabito	Home Repaints & Upgrades	\$ 1,257,056.67	K2115223	Steven Arviso	linaBa
21	Gadii'ahi/ To'koi (Cudell)	Home Renovation & Repairs	\$ 750,000.00	K2115496	Amber Crotty	linaBa
22	Black Mesa	Housing Project*	\$ 1,760,468.00	K2115483	Germaine Simonson	linaBa
23	Nahodishgish	Home Improvements	\$ 753,028.00	K2115314	Danny Simpson	linaBa
24	Pinedale	Home Improvements	\$ 733,528.56	K2115221	Steven Arviso	linaBa
25	Smith Lake	Home Renovation Assistance	\$ 350,000.00	K2115217	Steven Arviso	linaBa
26	Standing Rock	Home Renovation	\$ 402,644.00	K2115304	Danny Simpson	linaBa
			\$ 15,568,358.93			

Total/IDIQ	
LAM	8
IDSA	6
linaBa	5
JSRA	1

	Projects	Total Cost of Projects
LGA Certified	12	\$ 9,141,320.50
Non-Certified	26	\$ 15,568,358.93
	38	\$ 24,709,679.43 Overall

	Projects	Total Cost of Projects
LGA Certified	7	\$ 4,536,793.50 Funds with DCD
Non-Certified	26	\$ 15,568,358.93
	33	\$ 20,105,152.43

### RRR: Purchase of Modular Homes

No	LGA Certified Chapters	Project Description	Project Cost	K Account	Delegate	SRA?	IDIQ
1	Bodaway Gap	Affordable Housing/Chapter Housing	\$ 1,760,468.00	K2115172	Helena N Begay	Yes	
2	Dennehotso	Modular Homes	\$ 933,672.00	K2115193	Shaadiin Parrish	Yes	
3	Lechee	Affordable Housing	\$ 1,513,000.00	K2115209	Helena N Begay	Yes	
4	Mexican Water	Mobile Home	\$ 207,212.62	K2115215	Curtis Yanito	No	JSRA
5	Tolikan (Sweet Water)	Mobile Homes for Comm Members	\$ 737,118.45	K2115479	Curtis Yanito	No	JSRA
6	Pinon	Housing by Pinon Comm	\$ 1,000,000.00	K2115197	Germaine Simonsor	Yes	
7	Whippoorwill Springs	New House Construction	\$ 722,753.47	K2115205	Germaine Simonsor	No	linaBa
8	Baca/ Prewitt	Small Homes	\$ 300,000.00	K2115443	George Tolth	No	IDSA
			\$ 7,174,224.54	Total			
			\$ 1,967,084.54	With DCD			
			\$ 5,944,258.45	With Chapter			

No	Non-LGA Certified Chapters	Project Description	Project Cost	K Account	Delegate	IDIQ
1	Kaibeto	Housing Support For Unhoused People	\$ 478,974.50	K2115476	Helena N Begay	JSRA
2	Mexican Springs	3 Complete Homes	\$ 750,000.00	K2115366	Nathan Notah	LAM
3	Wide Ruins	Housing	\$ 219,999.00	K2115244	Lomorado Aseret	IDSA
4	Becenti	New Housing	\$ 378,122.00	K2115235	Danny Simpson	linaBa
5	Pinedale	Purchase Manufactured Homes	\$ 733,528.56	K2115220	Steven Arviso	linaBa
6	Smith Lake	Long Term Housing	\$ 350,000.00	K2115332	Steven Arviso	linaBa
			\$ 2,910,624.06			

Total/IDIQ	
LAM	1
IDSA	2
linaBa	4
JSRA	3

	Projects	Total Cost of Projects	
LGA Certified	8	\$ 7,174,224.54	
Non-Certified	6	\$ 2,910,624.06	
	14	\$ 10,084,848.60	Overall

	Projects	Total Cost of Projects	
LGA Certified	4	\$ 1,967,084.54	
Non-Certified	6	\$ 2,910,624.06	
	10	\$ 4,877,708.60	Funds with DCD

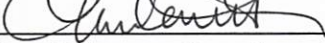


**The Navajo Nation** **DR. BUU NYGREN** *PRESIDENT*  
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

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DATE: September 4, 2024

TO: M.C. Baldwin, Rural Addressing/GIS Coordinator  
Dorraine Lester, Rural Addressing/GIS Technician  
Norman Scott, Community Involvement Specialist  
DCD Navajo Addressing Authority Department

FROM:   
Paulene T Thomas, Department Manager II  
DCD ARPA Office

SUBJECT: List of Potential NN General Fund/RRR Projects to Transfer to NAAD

This memorandum will provide the list of former ARPA funded projects that are now funded by the General Fund/Revenue Replacement Revenue (GF/RRR), and which may be transferred to the NAAD. The projects are grouped into major categories. The Expenditure Plans are on the FRFO website under respective agencies, if you wish to review the details.

Please let me know when you and your team will be able to review the list and begin to plan for the transition. Thank you.

ATTACHMENT

cc: Arbin Mitchell, Division Director, Navajo Nation Division of Community Development  
Lisa Jymm, Executive Director, Navajo Nation Fiscal Recovery Fund Office  
Sean McCabe, Controller, Navajo Nation Office of the Controller  
DCD ARPA Office Team

## RRR: Rural Addressing

No	LGA Certified Chapters	Project Description	Project Cost	K Account	Delegate	SRA?	IDIQ
1	Houck	Rural Addressing	\$ 150,000.00	K2115240	Lomorado Aseret	Yes	
2	Naschitti	Rural Addressing	\$ 70,000.00	K2115146	Nathan Notah	Yes	
3	Tolikan (Sweet Water)	Rural Addressing	\$ 137,089.00	K2115213	Curtis Yanito	No	JSRA
4	Baahaali (Breadsprings)	Rural Addressing	\$ 200,000.00	K2115352	Seth Damon	No	IDSA
5	White Rock	Rural Addressing	\$ 75,000.00	K2115308	Danny Simpson	?	linaBa
			\$ 632,089.00	Total			
			\$ 337,089.00	With DCD			
			\$ 432,089.00	With Chapter			

No	Non-LGA Certified Chapters	Project Description	Project Cost	K Account	Delegate	IDIQ
1	Crystal	Rural Addressing	\$ 155,000.00	K2115276	Andy Nez	LAM
2	Klagetoh	Rural Addressing	\$ 100,000.00	K2115237	Lomorado Aseret	IDSA
3	Sawmill	Rural Addressing	\$ 233,662.00	K2115141	Andy Nez	LAM
4	Many Farms	Rural Addressing	\$ 100,000.00	K211568	Crystalyne Curley	LAM
5	Chichiltah	Rural Addressing	\$ 100,000.00	K2115349	Seth Damon	IDSA
6	Manuelito	Rural Addressing	\$ 284,840.00	K2115343	Seth Damon	IDSA
7	Red Rock	Rural Addressing	\$ 100,000.00	K2115354	Seth Damon	IDSA
8	Rock Springs	Rural Addressing	\$ 200,000.00	K2115335	Seth Damon	IDSA
9	Tsayatoh	Rural Addressing	\$ 200,000.00	K2115338	Seth Damon	IDSA
			\$ 1,473,502.00			

Total/IDIQ	
LAM	3
IDSA	7
linaBa	0
JSRA	1

	Projects	Total Cost of Projects
LGA Certified	5	\$ 632,089.00
Non-Certified	9	\$ 1,473,502.00
	14	\$ 2,105,591.00 Overall

	Projects	
LGA Certified	2	\$ 337,089.00
Non Certified	9	\$ 1,473,502.00
	11	\$ 1,810,591.00 Funds/Projects with DCD

1

# Exhibit B

# Allocation of \$8.8M per Delegate Region for Chapter Initiatives

- As of October 31, 2025 -

The following is the funding status & # of projects of each Delegate Region's allocation:

Amber Crotty			Andy Nez, Ph. D.			Arbin Mitchell			Brenda Jesus			Carl Slater			Casey Johnson		
Reso.	\$	#	Reso.	\$	#	Reso.	\$	#	Reso.	\$	#	Reso.	\$	#	Reso.	\$	#
CD-67-22	\$ (1,259,879.00)	2	CD-68-22	\$ (1,780,047.00)	3	CMY-41-23	\$ (6,265,173.00)	13	CMY-37-23	\$ (8,802,340.00)	2	CJY-64-23	\$ (5,140,386.00)	22	CAP-08-23	\$ (6,971,569.00)	12
CJY-57-23	\$ (450,000.00)	1	CAP-19-23	\$ (1,033,662.00)	3	CJY-54-23	\$ (720,294.00)	2				NABIN-45-23	\$ (2,758,829.00)	7	CAU-71-23	\$ (70,000.00)	1
CAU-75-23	\$ (2,984,878.00)	4	CJY-55-23	\$ (3,453,000.00)	7	NABIF-10-24	\$ (1,700,000.00)	3				NABIA-07-24	\$ (665,150.00)	3	NABID-59-23	\$ (500,000.00)	3
NABIO-39-23	\$ (2,558,140.00)	4	NABIO-30-23	\$ (490,000.00)	3												
NABIA-05-24	\$ (1,010,000.00)	3	NABID-52-23	\$ (2,030,631.00)	6	Total Allocated	\$ (8,685,467.00)	18	Total Allocated	\$ (8,802,340.00)	2	Total Allocated	\$ (8,564,365.00)	32	Total Allocated	\$ (7,541,569.00)	16
Total Allocated	\$ (8,262,897.00)	14	Total Allocated	\$ (8,787,340.00)	22	Bal. Available	\$ 116,873.00		Bal. Available	\$ 0.00		Bal. Available	\$ 237,975.00		Bal. Available	\$ 1,260,771.00	
Bal. Available	\$ 539,443.00		Bal. Available	\$ 15,000.00													

Cherilyn Yazzie			Crystalne Curley			Curtis Yanito			Danny Simpson			Eugenia Charles-Newton			George Tolth		
Reso.	\$	#	Reso.	\$	#	Reso.	\$	#	Reso.	\$	#	Reso.	\$	#	Reso.	\$	#
CD-69-22	\$ (5,481,403.00)	5	CD-62-22	\$ (5,683,733.00)	18	CMY-36-23	\$ (1,817,357.00)	4	CMY-42-23	\$ (1,872,319.00)	11	NABIA-22-24	\$ (1,300,000.00)	1	CJY-67-23	\$ (3,600,800.11)	13
CJY-56-23	\$ (3,160,468.00)	4	CJY-63-23	\$ (3,118,598.00)	9	NABIO-27-23	\$ (3,720,882.84)	5	CJY-65-23	\$ (4,600,557.00)	26				NABIO-38-23	\$ (514,947.00)	5
						NABID-57-23	\$ (2,497,586.45)	3	NABIO-37-23	\$ (1,170,280.47)	8				NABIN-44-23	\$ (1,794,785.39)	7
						NABIF-16-24	\$ (766,513.71)	2	NABID-53-23	\$ (100,000.00)	1				NABIF-09-24	\$ (2,241,807.50)	12
Total Allocated	\$ (8,641,871.00)	9	Total Allocated	\$ (8,802,331.00)	27	Total Allocated	\$ (8,802,340.00)	14	NABIF-12-24	\$ (150,000.00)	1	Total Allocated	\$ (1,300,000.00)	1	Total Allocated	\$ (8,802,340.00)	42
Bal. Available	\$ 160,469.00		Bal. Available	\$ 9.00		Bal. Available	\$ 0.00		NABIIN-42-24	\$ (255,000.00)	1	Bal. Available	\$ 7,502,340.00		Bal. Available	\$ 0.00	
									Total Allocated	\$ (8,148,156.47)	48						
									Bal. Available	\$ 654,183.53							

Germaine Simonson			Helena Nez Begay			Herman Daniels, Jr.			Lester Yazzie			Nathan Notah			Norman Begay		
Reso.	\$	#	Reso.	\$	#	Reso.	\$	#	Reso.	\$	#	Reso.	\$	#	Reso.	\$	#
CAP-15-23	\$ (4,140,047.47)	10	CAP-10-23	\$ (4,302,930.00)	10	CAP-21-23	\$ (3,487,559.00)	1	CJY-52-23	\$ (8,802,340.00)	22	CAP-20-23	\$ (4,858,188.73)	12	CAP-12-23	\$ <del>(2,000,000.00)</del>	0
CO-80-23	\$ (60,000.00)	1	CMY-38-23	\$ (4,003,468.00)	4	CJY-51-23	\$ (2,405,791.34)	3				CJY-53-23	\$ (2,933,682.30)	11	CJY-50-23	\$ (2,500,000.00)	1
NABID-58-23	\$ (3,320,926.00)	3	NABID-54-23	\$ (478,974.50)	1	CAU-72-23	\$ (562,024.65)	2				NABIO-29-23	\$ (1,010,468.00)	5	NABIN-43-23	\$ (5,982,279.00)	2
NABIA-30-24	\$ (930,000.00)	1	NABIMY-36-24	\$ (16,967.50)	1	NABIMA-19-24	\$ (388,173.00)	1							NABIF-11-24	\$ (320,061.00)	1
NABIIN-43-24	\$ (285,800.00)	2	Total Allocated	\$ (8,802,340.00)	16	Total Allocated	\$ (6,843,547.99)	7	Total Allocated	\$ (8,802,340.00)	22	Total Allocated	\$ (8,802,339.03)	28	Total Allocated	\$ (8,802,340.00)	4
Total Allocated	\$ (8,736,773.47)	17	Bal. Available	\$ 0.00		Bal. Available	\$ 1,958,792.01		Bal. Available	\$ 0.00		Bal. Available	\$ 0.97		Bal. Available	\$ 0.00	
Bal. Available	\$ 65,566.53																

Otto Tso			Rickie Nez			Shaandiin Parrish			Shawna Claw			Steven Arviso			Vince James		
Reso.	\$	#	Reso.	\$	#	Reso.	\$	#	Reso.	\$	#	Reso.	\$	#	Reso.	\$	#
NABIA-04-24	\$ (794,848.00)	3	NABIO-28-23	\$ (4,403,169.33)	15	CAP-13-23	\$ (5,150,673.65)	7	CD-70-22	\$ (8,802,340.00)	14	CAP-11-23	\$ (902,209.12)	6	CD-61-22	\$ (7,110,000.00)	17
NABIA-33-24	\$ (7,000,000.00)	1	NABID-51-23	\$ (2,444,597.00)	3	CJY-62-23	\$ (1,461,400.38)	8				CMY-39-23	\$ (4,141,169.79)	7	CAP-09-23	\$ (560,000.00)	3
NABIMY-39-24	\$ (611,845.00)	1	NABIF-08-24	\$ (192,023.00)	1							CAU-73-23	\$ (1,177,055.67)	5	CMY-40-23	\$ (980,468.00)	1
			NABIA-23-24	\$ (1,258,842.00)	3							NABIMA-18-24	\$ (1,486,700.00)	3	NABID-50-23	\$ (151,872.00)	1
Total Allocated	\$ (8,406,693.00)	5	Total Allocated	\$ (8,298,631.33)	22	Total Allocated	\$ (6,612,074.03)	15	Total Allocated	\$ (8,802,340.00)	14	Total Allocated	\$ (7,707,134.58)	21	Total Allocated	\$ (8,802,340.00)	22
Bal. Available	\$ 395,647.00		Bal. Available	\$ 503,708.67		Bal. Available	\$ 2,190,265.97		Bal. Available	\$ 0.00		Bal. Available	\$ 1,095,205.42		Bal. Available	\$ 0.00	

## Summary of Funds designated for RRR/GF & ARPA Regional Chapter Projects:

**Total Allocations by resolutions above to date: \$ 194,559,909.90**

Total Amount moved to RRR/GF: \$ 150,993,553.14

Total Amount staying with ARPA: \$ 43,566,356.76

**Total Amount Allocated: \$ 194,559,909.90**

Total Amount Unallocated also moving to RRR/GF: \$ 16,696,238.10

**Total Delegate Regional Chapter Project Allocation: \$ 211,256,148.00**

Total number of Regional Chapter Projects Funded = 438