# NORTHERN AGENCY COUNCIL

## DIVISION OF COMMUNITY DEVELOPMENT

SATURDAY, MARCH 21, 2026
EVA B. STOKELY ELEMENTARY SCHOOL

**PRESENTED BY:**
**CANDICE YAZZIE, DIVISION DIRECTOR**

FY 2026, 2ND QUARTER

# TABLE OF CONTENTS

Executive Summary.....1

Personnel Report.....2

Information Technology Department.....3

Capital Projects Management Department.....4

Administrative Service Center.....16

Community Land Use Planning.....19

Solid Waste Management Department.....21

Navajo Addressing Authority Department.....24

Community Housing & Infrastructure Department.....25

FY 2026, 2ND QUARTER

# NORTHERN AGENCY COUNCIL REPORT

## EXECUTIVE SUMMARY

Written By: Candice Yazzie, Division Director
Division of Community Development

**Message from the Director:**

The Division of Community Development continues to move its work forward with focus and coordination. Participation in our weekly Wednesday online technical assistance sessions (1:30–3:00 p.m.) continues to grow, providing chapters with timely guidance while allowing project managers to efficiently support work across all 110 chapters. This approach has proven effective in keeping projects moving while responding quickly to chapter needs.

Progress continues across multiple programs and funding sources, with key milestones achieved and additional steps underway. Chapters are encouraged to stay informed by reviewing all DCD reports available online at **www.nndcd.org** under the **Reference Center.** These reports are intentionally prepared and submitted to the legislative branch to promote transparency, understanding, and collaboration in advancing projects.

DCD remains focused on advancing ARPA project expenditures. Guidance regarding hardship determinations from the Office of the Controller has not yet been issued. Once received, Section 10 (CHID) and Section 11 (Bathroom Additions and Renovations) will communicate project impacts. Until then guidance is provided, subcontractors continue work in proper sequencing to maintain project momentum.

I am also pleased to announce the appointment of Ms. **Rena Dodson** as the Deputy Division Director of the Division of Community Development. Ms. Dodson is a bilingual speaker of Navajo and English and is from the Western Navajo Agency, originally from Coalmine Canyon. Ms. Dodson's appointment strengthens our leadership as we continue advancing our work on behalf of the Navajo people. She may reach her at (505) 422-6343 or at rdodson@nndcd.org. I encourage you to introduce yourselves and share your insights and experiences with her.

Ahéhee'

## DIVISION OF COMMUNITY DEVELOPMENT

| Requisition No. | Pos No. | Position Title | Worksite | Pay Rate | Closing Date |
|---|---|---|---|---|---|
| **Administrative Services Centers** | | | | | |
| DCD13390344 | 236084 | Accounts Maintenance Specialist | Rock Springs, NM | $31,257.36 | 3/24/2026 |
| DCD13390371 | 202810 | Community Services Coordinator | Coyote Canyon, NM | $44,098.56 | 3/25/2026 |
| DCD13390405 | 236093 | Accounts Maintenance Specialist | Crystal, NM | $31,257.36 | 4/1/2026 |

Page 1 of

| Requisition No. | Pos No. | Position Title | Worksite | Pay Rate | Closing Date |
|---|---|---|---|---|---|
| **Capital Projects Management Department** | | | | | |
| DCD06790259 | 202660 | Senior Accountant | Window Rock, AZ | $56,000.16 | 3/23/2026 |

**NAVAJO NATION**
**DIVISION OF COMMUNITY DEVELOPMENT**
IT Services

DCD IT Services, housed within the DCD Executive Administration Office, operates with a team of two skilled employees: Norbert Nez, IT Manager, and Sylvia Jordan, Principal Information Systems Technician.

The primary tasks of the IT Services Team encompass a diverse range of functions:

**IT Tech Support**
A. Ensuring the smooth functioning and maintenance of hardware and software systems.
B. Leveraging tools like Google Meet and remote access software for efficient technical assistance for chapters and remote DCD offices.
C. Configuring and supporting networking infrastructure and deploying computer systems for departments and chapters..
D. Managing the installation of MIP software and related data transfer processes.

**WIND Application & Google Workspace Support**
A. Managing requests for WIND account creation or access privileges.
B. Handling various account requests including Chapter accounts (navajochapters.org), Employee accounts (nnchapters.org), and Chapter Officials accounts (naataanii.org).
C. Assisting with password resets and ensuring proper data archiving procedures.
D. Addressing and resolving issues related to accounts, equipment, software, networking access, and internet connectivity.

**Chapter Website Training**
A. Conducting quarterly training sessions focused on managing Chapter websites.
B. Holding recurring bi-weekly virtual support sessions for chapters and DCD staff to enhance technical skills.
C. Providing emergency assistance and training as needed and requested by various departments and chapters.
D. Sending regular reminders and updates regarding training and technical assistance.

**Current and Recent Projects**
A. Updating the WIND to improve user experience and add functionality.
DCD is working on upgrading the WIND system to modern web standards, improving functionality and fixing some long-standing issues. This includes screen by screen reviews, identifying issues, gap analysis, screen mockups, code development, testing, deployment and training. Currently, the screen reviews, gap analyses, and screen mockups have been completed for ICIP, 164 Tracker, Project Authorization, Budget and Fund Balance. These modules are in the code development phase. Screen reviews and gap analyses have been completed for Project Tracker, WIND administration, and Navajo Profile. Code development for ICIP, 164 Tracker, Project Tracking and Project Authorization code development has been completed and is in final testing and the full update for all other modules such as Rural Addressing, Budget and Navajo Profile is expected to be completed in FY 2026.
B. Setting up email accounts for incoming new staff.
DCD set up new chapter email staff accounts for all new incoming chapter staff for domain ending in nnchapters.org.
C. Setting up software for DCD departments.
DCD installed updated operating system and desktop productivity software across multiple DCD departments, following the replacement of aging computer hardware in 2024. The team also installed and configured Momentive MIP software to support data transfers to new computers at chapter locations, completed either during scheduled deployments or as needed in response to equipment failures. In addition, cloud-based solutions were implemented to address expanded storage requirements. DCD further deployed new software to support peripheral devices for departments and chapters across multiple areas of the Navajo Nation.
D. Monthly publication of DCD Newsletter.
DCD publishes a monthly newsletter based on submission of stories from DCD departments, chapters, Navajo Nation departments, and external sources. DCD continues to accept stories of interest, accomplishments, special events or projects, and other noteworthy additions to the newsletter from all chapters.
E. Completing Starlink installations for DCD.
DCD and CPMD have coordinated to provide all DCD field offices with high-speed broadband connections using the Starlink broadband network. Additionally, Starlink services were installed at Administration Building #2 to connect the DCD Administration office to the Starlink service to augment the Navajo Nation network connections because there have been cases in recent years where there were long outages. These new network connections provide stable, high speed connections to support the increasing number of cloud-based online web applications for DCD departments.

# NORTHERN AGENCY COUNCIL REPORT

## REPORT BY CAPITAL PROJECTS MANAGEMENT DEPARTMENT

The Capital Projects Management Department (CPMD) leads the planning, design, construction management, and oversight of public infrastructure projects across the Navajo Nation. Serving divisions, chapters, and affiliated entities, CPMD ensures projects meet community needs and long-term development goals.

Its core functions include securing and managing funding from tribal, state, federal, and other sources; preparing grant proposals and budgets; ensuring regulatory compliance; and managing contracts for construction and consulting services. The department oversees all project phases—design review, procurement, construction inspection, and closeout—while maintaining policies that guide prioritization, cost estimation, and scheduling.

With 16 staff members (11 in project management/compliance and 5 in support roles), CPMD handles contract administration, environmental and archaeological review, financial tracking, risk mitigation, stakeholder coordination, and reporting. Limited staffing, however, challenges its ability to meet the infrastructure needs of all 110 chapters.
To address this, CPMD is working to expand staffing, improve processes, invest in professional development, and partner with leadership to advocate for sustained infrastructure funding.

**More Information:**

Please contact the Capital Projects Management Department with any questions or requests for additional details. Our team is available to provide clarification,guidance, or supporting documentation as needed to assist you.

**Michele Peterson, Department Manager for CPMD**

As the Department Manager for (CPMD), I lead a team focused on delivering impactful, community-focused capital projects across all 110 Chapters. With my background in project leadership and infrastructure development, I have been actively involved in advancing key initiatives, streamlining processes, and supporting our mission of quality and efficiency.
Over the past months, I have focused on implementing projects and training programs that strengthen our team's skills and ensure the successful delivery of our work. I am proud to work alongside such a talented group of professionals, and I remain committed to fostering a productive, collaborative, and results-driven environment for the communities we serve.

**Project Management Team**

- Leonard Hardy, Senior Programs and Project Specialist
- Judith Willoughby, Programs and Project Specialist
- Frankie Cereceres, Project Manager
- Irma Julian, Project Manager
- Mark Crawford, Project Manager
- Ricky Begay, Project Manager
- Corey Phillips, Project Manager
- Rory Jaques, Project Manager (Shiprock)
- Marta Quinana, Planner/ Estimator
- Regina Eltsocie, Contract Analyst
- Stephanie Baldwin, Contract Compliance Officer

**Support Staff**

- Denise R.E. Copeland, Principle Archaeologist (Shiprock)
- Margaret Begay, Accountant
- Maukenzi Moore, Administrative Services Officer
- Lisa Jim, Office Specialist
- Selina Yazzie, Accounts Maintenance Specialist

# Northen Agency Project Activity

## Aneth Chapter: LGA CERTIFIED CHAPTER

**Project Title - Capital Equipment Purchase: Truck**
Type of Funding - Sihasin CJA-01-21
Funding Amount - $75,125.34
%Complete - 80%
Reversion - 12/31/26
Status - Currently 03/16/26: New Resolution 04-26 has been extended for another year, Budgets are currently Pending with OOC and OMB.
Department Contact - Selina Yazzie

**Navajo Navajo ICIP**
Aneth Chapter needs to update NN ICIP, deadline was January 31, 2026.

**Montezuma Creek New Multi-purpose Bldg**
Type of Funding- Sihasin funds (CD-58-22) for $3,468,000
Design is completed. CPMD has been working on the finalization of a contract with the selected contractor.

## Beclabito Chapter: LGA CERTIFIED CHAPTER

**Project Title - Multipurpose Project**
Type of Funding - N.M. Capital Outlay H2610
Funding Amount - $ 300,000.00
Complete - 5%
Reversion - 06/30/27
Status - Chapter to request funding to be reauthorized during 2027 Legislative Session towards the Helipad Project. Chapter no longer interested in pursuing a new multipurpose facility.
Project Manager - N.N. DOT - Priscilla Lee

**Project Title - Transfer Status Project - Now the Beclabito Helipad Project**
Type of Funding - N.M. Capital Outlay IGA # 609-23-H2609 now the new IGA is 609-25-J4279 for the Beclabito Helipad Project.
Funding Amount - $ 100,000.00
Complete - 5%
Amended Reversion date is now - 06/30/27
Status - Funding reauthorized to the Helipad Project
Project Manager - N.N. DOT - Priscilla lee

**Project Title - Beclabito Helipad, Reauthorized from the Transfer Station Project**
Type of Funding - N.M. Capital Outlay
Funding Amount - $ 100,000.00 (609-25-J4279)
% Complete - IGA Pending
Reversion - 06/30/27
Status - IGA amendment pending, amended IGA now 609-25-J4279
Project Manager - NNDOT - Priscill Lee

**Project Title - Beclabito Helipad Construction**
Type of Funding - N.M. Capital Outlay IGA # G2510
Funding Amount - $ 107,000.00 (BU #: K2230118)
Complete - 5%
Reversion - 06/30/26
Project Manager - Priscilla Lee - NNDOT

**Project Title - Beclabito Helipad & Access Rd. Construction**
Type of Funding - N.M. Capital IGA # G3161
Reversion 6/30/26
Funding Amount - $ 75,000.00
Complete - 5%
Project Manager - Priscilla Lee - NNDOT

## Continue with Beclabito Chapter: LGA CERTIFIED CHAPTER

**Project Title-Capital Equipment Purchase: Truck**
Type of Funding - Sihasin CJA-01-21
Funding Amount - $16,448.00
%Complete -0
Reversion - 12/31/26
Status - Chapter has sent Quote for SKid steer, shortfall. New Resolution 04-26 has been extended for another year, Budgets are currently Pending with OOC and OMB.
Department Contact - Selina Yazzie

**Project Title- Senior Center Cost Estimate**
Type of Funding - Request to be submitted to NM
Funding Amount - Funds to be determined.
%Complete -100
Reversion - None
Status - a building addition of 30 feet by 30 feet. Preliminary cost estimate of 1.7 million.
To provide Architectural services and construction.
Department Contact - Leonard Hardy

**Project Title- Senior Center Cost Estimate**
Type of Funding - Request to be submitted to NM
Funding Amount - Funds to be determined.
%Complete -100
Reversion - None
Status - Cost to provide Handicap openers for four doors and construct and trash enclosure. Preliminary cost estimate of $45,0013. CPMD to provide procurement construction contract
and project completion
Department Contact - Leonard Hardy

**New Mexico ICIP**
NM ICIP/CAPS Deadline is 7/1/2026

**New Mexico Capital Outlay SB 240**

- **LCS#: 1925**

Chapter: Beclabito
Appropriation: BECLABITO CHP HELIPAD ACCESS ROAD CONSTRUCT
Amount Requested: $642,716
Sec/Sub Sec: 53 / 77
Amount Funded: $243,000
Percentage: 37.8%

- **LCS#: 1934**

Chapter: Beclabito
Appropriation: BECLABITO CHP HELIPAD CONSTRUCT
Amount Request: $1,019,973
Sec/Sub Sec: 46 / 44
Amount Funded: $113,000
Percentage: 11.1%

**New Mexico Capital Outlay HB 332**

- **Appro ID: G2510**

Request: Time Extension
Chapter: Beclabito
Appropriation: Beclabito Chap Helipad Construct
Section: 247
Governor Action: Vetoed Time Extension

### Continue with Beclabito Chapter: LGA CERTIFIED CHAPTER

- **Appro ID: G3161**

Request: Time Extension
Chapter: Beclabito
Appropriation: Helipad Access Road Improve
Section: 241
Governor Action: Vetoed Time Extension

**Navajo Navajo ICIP (CIP)**
Beclabito updated NN ICIP January 28, 2026 still needs a chapter resolution.

### Cove: LGA Certified Chapter

**Project Title - Cove RV Pads (Plan & Design)**
Type of Funding - Sihasin
Funding Amount - $ 100,000.00
% Complete - Project beginning
Status - Chapter setting up budget
Project Manager - As a LGA Certified Chapter managing own project

**Project Title-Capital Equipment Purchase: Truck**
Type of Funding - Sihasin CJA-01-21
Funding Amount - $0
%Complete -100%
Reversion - 12/31/25
Status - Complete
Department Contact - Selina Yazzie

**Navajo Navajo ICIP**
Cove needs to update NN ICIP, deadline was January 31, 2026.

### Gadii' Ahi/To'koi:

**Project Title - Gadiiahi New Chapter House**
Type of Funding - N.M. Capital Outlay & Sihasin
% Complete - 95%
Status - Project had final inspection on March 3, 2026. Contractor addressing punch list items before N.N. OEH/IHS will inspect the kitchen for public use. Move in tentatively scheduled for May 2026. Chapter has remaining N.M. Capital Outlay Funding of
$ 100,000.00 for completion of fencing on the South side of the facility.
Project Manager - Rory Jaques

**Project Title - Gadiiahi Senior Center Construction**
Type of Funding - N.M. Capital Outlay, Sihasin
Complete - 100 %
Status - Project complete, fire alarm and fire suppression final inspection on March 12, 2026; CPMD to provide Certificate of Occupancy after building construction reports. Inspections and final drawings are complete.
Project Manager - Rory Jaques

**Project Title - Gadii ahi Pressured Irrigation System Construction**
**(**Reauthorization request was not included in reauthorization bill).
Type of Funding - N.M. Capital Outlay IGA # G2504
Funding Amount - $ 90,000.00
% Complete - 99%
Status - CPMD to provide Certificate of Occupancy after building construction reports. Inspections and final drawings are complete.
Reversion - 06/30/26

### Continue with Gadii' Ahi/To'koi:

**Project Title - Gadii ahi Housing Tract Plan**
Type of Funding - N.M. Capital Outlay IGA # 609-22-G2515
Funding Amount - $ 75,000.00 (BU #: K223065)
% Complete -
Reversion - 06/30/26
Status - Reauthorization request was not included in the bill
Project Manager - Project has not been authorized to a P.M.

**Project Title - Gadii ahi Waterline Improvement**
Type of Funding - N.M. Capital Outlay
Funding Amount - $ 530,000.00
% Complete -
Reversion - 6/30/27
Status -
Project Manager -

**Project Title- Capital Equipment Purchase: Truck & SUV**
**Type of Funding- Sihasin CJA-01-21**
Funding Amount- $131,532.17
% Complete- 100%
Status- Completed, Chapter did pick up the Vehicles from WEBB Chevrolet on 12/06/25. New Resolution 04-26 has been extended for another year, Budgets are currently Pending with OOC and OMB.

**Project Title - Gadiiahi SUV Purchase**
Funding Amount - $130,065.76
Remaining Balance: $1,466.41
Department Contact - Selina Yazzie

**Project Title- Long Term Care Facility:**
Type of Funding- N.M. Capital Outlay IGA # 609-24-I2563
Funding Amount- $198,000.00 (BU #: K243047)
Complete- 5%
Reversion - 6/30/28
Status- Approved IGA received December 2025
Project Manager - Rory Jaques

**Project Title - Gadii'ah/To'Koi Chapter Administrative Bldg. Construction**
Type of Funding - N.M. Capital Outlay, IGA # 609-24-I2562 and 609-22-G2514
Funding Amount - $ 100,000.00 (BU #: K243051)
$100,000 (BU #: K223091)
Complete - 5%
Reversion - 6/30/28 and 6/30/26
Status - Approved IGA received December 2025
Project Manager - Rory Jaques

**New Mexico ICIP**
NM ICIP/CAPS Deadline is 7/1/2026

**New Mexico Capital Outlay SB 240**

- **LCS#: 2192**

Chapter: Gadii Ahi/ToKoi
Appropriation: GADII'AHI/TO'KOI CHP
GADII'AHI/TO'KOI LONG TERM CARE PLAN
Amount Requested: $500,000
Sec/Sub Sec: 33 / 31
Amount Funded: $250,000
Percentage: 50.0%

### Continue with Gadii' Ahi/To'koi:

- **Appro ID: G2504**

Request: Time Extension
Chapter: Gadii'ahi-To'koi
Appropriation: GADIIAHI TOKOI PRESSURIZED IRR SYSTEM CONSTRUCT
Section: Not Included in Bill
Governor Action: N/A

- **Appro ID: G3161**

Request: Time Extension
Chapter: Gadii'ahi-To'koi
Appropriation: GADIIAHI TOKOI CHAPTER HOUSING TRACT PLAN
Section: Not Included in Bill
Governor Action: N/A

**Navajo Navajo ICIP**
Gadii Ahi/ToKoi Chapter needs to update NN ICIP, deadline was January 31, 2026.

### Mexican Water: LGA Certified Chapter

**Project Title: Capital Equipment Purchase: Truck & UTV**
Type of Funding- Sihasin CJA-01-21
Funding Amount- $81,813.08
% Complete- 50%
Status- UTV Order Requisition was submitted 11/24/25 and pending Purchase Order. The truck has been submitted for Advertisement on OOC and waiting for Bid Opening. Currently in Insufficient Funds.
New Resolution 04-26 has been extended for another year, Budgets are currently Pending with OOC and OMB.
Expires: 12/31/26
Department Contact - Selina Yazzie

**Navajo Navajo ICIP**
Mexican Water Chapter needs to update NN ICIP, the deadline was January 31, 2026.

### Nenahnezad:

**Project Title - Nenahnezad Multipurpose Building Renovation (Roof Repair)**
Type of Funding - Sihasin
Funding Amount - $ 200,000.00
Complete - 10%
Status - Inspection/Assessment of building completed by iina ba, inc., roof repair short funded, need to revise scope of work to match available budget. Will be meeting with the chapter during the week of March 23, 2026 to review and plan the project implementation.
Project Manager - Rory Jaques/

**Project Title - Plan, Design & Construct Warehouse**
Funding Amount - $ 280,444.44
% Complete - 5%
Status - Budget recently set up of project; will be meeting with new CSC and Chapter president to review and plan for the warehouse during the week of March 23, 2026.
Project Manager - Rory Jaques

**Project Title - Capital Equipment Purchase:**
Type of Funding - Sihasin CJA-01-21
Funding Amount - $66,247.50
%Complete - 0
Reversion - 12/31/25
Status - Truck
Department Contact - Selina Yazzie

### Continue with Nenahnezad:

**Project Titile- Nenahnezad: Farm Tractor**
Type of Funding- Sihasin
Funding Amount- 100,000.00
% Complete - 20%
Funding reauthorized to: Farm Tractor $100,000.00
Department Contact- Selina Yazzie

**Project Titile- Nenahnezad: Skid Steer**
Type of Funding- Sihasin
Funding Amount- $114,000.00
% Complete -
Funding reauthorized to:Skid steer $114,000.00
Department Contact- Rory Jaques

**New Mexico ICIP**
NM ICIP/CAPS Deadline is 7/1/2026

**Navajo Navajo ICIP**
Nenahnezad Chapter needs to update NN ICIP, deadline was January 31, 2026.

### Newcomb: LGA Certified Chapter

**Project Title - Newcomb Super Market Power Line extension**
Type of Funding - N.M. Capital Outlay, IGA # 609-23-H2618
Funding Amount - $ 700,000.00 (BU #: K2330135)
% Complete - 20%
Revision Date: June 30, 2027
Status - IGA fully executed; Site survey, land withdrawal, feasibility studies & site feasibility completed. Funding shortfall to extend powerline to project site. N.M. Capital outlay funding to be used for Utilities improvements once A/E is at 50%.
Project Manager - NN Shopping Center: Nick Taylor & CPMD - Rory Jaques

**Project Title - Newcomb Super Market ROW**
Type of Funding - N.M. Capital Outlay, IGA # 609-23-H2619
Funding Amount - $ 100,000.00 (Bu #: K233074)
% Complete - 10%
Reversion - 06/30/27
Status - Chapter reported ROW is Complete, will apply funding towards powerline extension to project site. Project A/E, Design pending completion
Project Manager - Lead agent for project is Navajo Nation Shopping Centers - Nick Taylor/Rory Jaques

**Project Title - Newcomb Roof Repair**
Type of Funding - N.M. Capital Outlay
Funding Amount - $ 59,443.57 IGA # 609-13019 G2505
$200,000 - IGA # 609-13019-G3291
% Complete - 55%
Status, Contract with Four Seasons Construction under 164 Review; approval pending.
Reversion - 06/30/26
Project Manager - Leonard Hardy/Ricky Begay/Rory Jaques

**Project Title - Newcomb Chapter Solar Street Lighting Construction**
Type of Funding - N.M. Capital Outlay
Funding Amount - $ 75,000.00
Reversion - 06/30/26
Project Manager - Navajo Nation DOT - Priscilla Lee

### Continue with Newcomb: LGA Certified Chapter

**Project Title: Capital Equipment Purchase: Truck**
Type of Funding- Sihasin CJA-01-21
Funding Amount-$61,927.92
% Complete- 80%
Reversion-12/31/26
Status- Order Requisition was submitted on 09/11/25. Direct source pending with DOJ. Currently: New Resolution 04-26 has been extended for another year, Budgets are currently Pending with OOC and OMB.
Department Contact: Selina Yazzie

**New Mexico ICIP**
NM ICIP/CAPS Deadline is 7/1/2026

**New Mexico Capital Outlay SB 240**
No projects requested by Newcomb Chapter

**New Mexico Reauthorization Capital Outlay Requests**
- **Appro. ID: G3159**

Request: Time Extension
Chapter: Newcomb
Appropriation: NEWCOMB CHP SOLAR STREET LIGHTING CONSTRUCT
Section: 241
Governor Action: Vetoed Time Extension

**Navajo Navajo ICIP**
Newcomb Chapter needs to update NN ICIP, deadline was January 31, 2026.

### Red Mesa:

**Three Vehicles & a Trailer** - Funds in the amount of $169,784.47 has been reestablished. Due to inflation since 2021, the original amount is in shortfall. Specifications for one work truck are ready to be solicited. I will contact the Chapter in the week of June 26 to coordinate procurement events.

**Project Title - Red Mesa Administration Building**
Type of Funding- Utah $482,847.45
Navajo Nation Match Fund - $1.4 mill.
Funding Amount - $82,847.45, Utah; NN Match Fund $1.4 million; C01609
% Completed - 0
Status - Retrieving documents on payments to vendor (IDS) and Sub-Contractors; The contract expired and needs to be amended. Working with an IDS Representative to update everything that took place. Programming was completed by IDS. Will work with the chapter and IDS to revive the project.
Project Manager - Irma Julian

**Navajo Navajo ICIP**
Red Mesa Chapter needs to update NN ICIP, deadline was January 31, 2026.
.

**Project Title: Capital Equipment Purchase: Truck**
Type of Funding- Sihasin CJA-01-21
% Completed- 30%
Funds Amount-$169,784.47
Reversion- 12/31/25
Status- Procurement was completed. But no Bidders for the truck were submitted. Third Re-bid is in progress. Insufficient funds.
Currently 03/16/26: New Resolution 04-26 has been extended for another year, Budgets are currently Pending with OOC and OMB.
Department Contact- Selina Yazzie

### Red Valley:

**Project Title - Red Valley Transfer Station**
Type of Funding - N.M. Capital Outlay IGA # 609-23-H2621 & Chapter Funds
Funding - $75,000.00 (BU #: K233053) & $110,691.41: Total Budget Available - $185,691.41
% Complete - Work order approval pending
Status - IDIQ Work Order pending approval for design of Transfer Station
Project Manager - Rory Jaques

**Equipment Purchase:Truck -** Funds in the amount of $58,798.50 have been reestablished from CJA-01-21. Direct Source procurement is going to be attempted, shortfall is certain. Matching funds will be needed by the chapter. 09/17/25- Need Updates.

**Project Title - Capital Equipment Purchase: Truck**
Type of Funding - Sihasin CJA-01-21
Funding Amount - $58,798.50
%Complete -0
Reversion - 12/31/25
Status - Currently 03/16/26: New Resolution 04-26 has been extended for another year, Budgets are currently Pending with OOC and OMB.
Department Contact - Selina Yazzie

**New Mexico ICIP**
NM ICIP/CAPS Deadline is 7/1/2026

**New Mexico Capital Outlay SB 240**
- L**CS#: 1358**

Chapter: Red Valley
Appropriation: RED VALLEY CHP NEW TRANSFER STATION IMPROVE
Amount Request: $250,000
Sec/Sub Sec: 46 / 51
Amount Funded: $250,000
Percentage: 100.0%

**New Mexico Reauthorization Capital Outlay Requests**
No Reauthorizations requested by Red Valley Chapter

**Navajo Navajo ICIP**
Red Valley Chapter needs to update NN ICIP, deadline was January 31, 2026

### San Juan: LGA Certified Chapter

**Project Title - Capital Equipment Purchase: Truck**
Type of Funding - Sihasin CJA-01-21
Funding Amount - $0
%Complete - 100
Reversion - 12/31/25
Status - Complete
Department Contact - Selina Yazzie

**New Mexico ICIP**
NM ICIP/CAPS Deadline is 7/1/2026

**New Mexico Capital Outlay SB 240**
No projects were requested by San Juan Chapter

**New Mexico Reauthorization Capital Outlay Requests**
No Reauthorizations requested by San Juan Chapter

**Navajo Navajo ICIP**
San Juan Chapter needs to update NN ICIP new deadline January 31, 2026

**Shiprock:**

**Project Title - Shiprock Industrial Park Solar**
Type of Funding - N.M. Capital Outlay IGA # 609-24-I2570
Funding Amount - $ 75,000.00 ( BU #: K243033)
% Complete - 5%
Status - Coordination meeting with NNDED will be scheduled.
Project Manager - Navajo Nation Economic Development-Charlene Begay Platero, project management not clear due to changes at NNED
Reversion - 06/30/28

**Project Title - Shiprock Veterans Multipurpose Design**
Type of Funding - N.M. Capital Outlay, IGA # 609-22-G2521
Funding Amount - $ 50,000.00 (BU #: K2230113)
% Complete - 5%
Status - Chapter to requested a time extension during 2026 Legislative session. Time extension approved.
Reversion - 06/30/26
Project Manager - Rory Jaques

**Project Title - Shiprock New Chapter House Design**
Type of Funding - N.M. Capital Outlay IGA # 609-24-I2569 (Reversion 6/3/28)
Funding Amount - $ 200,000.00 (BU #: K243052)
Complete - 5%
Status - 03/26 - Chapter to use funding for design for new chapter house; will issue Work Order for design services.
Reversion 3/30/28
Project Manager - Rory Jaques

**Project Title - Shiprock Veterans Multipurpose Center Construction**
**A.** Type of Funding - N.M. Capital Outlay - IGA # 609-23-H2625
Funding Amount - $ 54,000.00 (BU #: K233043)
Project to be reauthorized to SR Veterans Waste Water Project.

**B.** Funding - NM Capital Outlay $ 50,000.00 (BU #: K2230113)
(IGA #609-22-G2521) Reversion 06/30/26. Project to be reauthorized to SR Veterans Center Waste Water Project.
% Complete - 5%
Status - Chapter to reauthorize to a different project during 2026 N.M. Legislative Session
Project Manager - Rory Jaques

**Project Title - Northern Navajo Veterans Center Waste Water Extension**
Type of Funding - N.M. Capital Outlay
Funding Amount - $ 54,000.00
% Complete - 10%
Status - IGA Fully Executed, IDIQ Work Order pending
Reversion - 06/30/27
Project Manager - Rory Jaques

**Project Title - Northern Navajo Veterans Center Waste Water Extension**
Type of Funding - N.M. Capital Outlay (IGA #609-23-H 2627)
Funding Amount - $ 50,000.00 (BU #: K2330102)
% Complete - IGA Pending
Status - Work Order submitted to CPMD
on 4/29/25 for approval; approval pending.
Reversion - 06/30/27
Project Manager - Rory Jaques

**Continue with Shiprock:**

**Project Title - Shiprock Veterans Cemetery**
Type of Funding - N.M. Capital Outlay (IGA #609-23-H2624)
Funding Amount - $ 175,000.00 (BU #: K330108)
% Complete - IGA Pending
Reversion - 06/30/27
Status - IDIQ Work Order submitted to CPMD on 8/12/25 for approval, pending approval
Project Manager - Rory Jaques

**Project Title - Shiprock Cemetery Improvements**
Type of Funding - Sihasin
Funding Amount - $ 90,000.00
% Complete - 10%
Status - Boundary Survey completed, Balance is $ 86,700.00, IDIQ Work Order submitted to CPMD for approval.
Project Manager - Rory Jaques

**Project Title - Shiprock Chapter House Roof Replacement & Renovation**
Type of Funding - Sihasin
Funding Amount - $ 450,000.00
% Complete - 5%
Status - Roof repair completed, abatement of hazardous Materials not required.
Additional funds required for additional sow to the interior of the facility. CPMD continues to finalize contract mod one for NN164.
Reversion - None
Project Manager - Rory Jaques

**Project Title - Shiprock Senior Center Parking Lot**
Type of Funding - N.M. Capital Outlay
Funding Amount - $ 350,000.00
% Complete -
Reversion - 06/30/26
Project Manager - NNDOT/DALTCS Project

**Project Title - Shiprock Senior Center Renovation**
Type of Funding - Sihasin
Funding Amount - $ 80,000.00
Status - Senior Center has requested an upgrade of perimeter fencing; project under funded. Working with the senior center & chapter to address shortfall. Project lacking a boundary survey of the senior center. Perimeter fencing is approximately 921 linear feet.
Project Manager - Rory Jaques

**Project Title - Shiprock Chapter Traffic Lights Construction**
Type of Funding - N.M. Capital Outlay
Funding Amount - $ 100,000.00
% Complete -
Status - Pending Chapter Resolution Complete
Project Manager - NNDOT/Joe Peterman
Reversion - 6/30/27

**Project Title - Shiprock Chapter Emergency Response Center**
Type of Funding - N.M. Capital Outlay
Funding Amount - $ 2,663.703.00
% Complete - 95%
Status - Project scheduled for completion February 2026.
Project Manager - Parsons/Dr. Delores Greyeyes
Reversion - 6/30/26

## Continue with Shiprock:

**Project Title - Shiprock Chapter Water & Waste Waterline Construction, RET**
Type of Funding - N.M. Capital Outlay
Funding Amount - $ 275,000.00
% Complete -
Status -
Project Manager -
Reversion - 6/30/26

**Project Title - Capital Equipment Purchase:**
Type of Funding - Sihasin CJA-01-21
Funding Amount - $0
%Complete - 100
Reversion - 12/31/25
Status - Complete
Department Contact - Selina Yazzie

**New Mexico ICIP**

NM ICIP/CAPS Deadline is 7/1/2026.

**New Mexico Capital Outlay SB 240**

- **LCS#: 585**

Chapter: Shiprock
Appropriation: SHIPROCK CHP SHIPROCK CEMETERY EXPAND IMPROVE
Amount Request: $500,000
Sec/Sub Sec: 46 / 54
Amount Funded: $250,000
Percentage: 50.0%

- **LCS#: 1934**

Chapter: Shiprock Utah Navajo Health System
Appropriation: SHIPROCK CHP NP UNHS/NORTHERN TREE HOUSE SHELTER CONSTRUCT
Amount Requested: $12,300,000
Sec/Sub Sec: 46 / 55
Amount Funded: $244,000
Percentage: 2.0%

**New Mexico Capital Outlay HB 332**

- **Appro ID: I4184**

Request: Time Extension
Chapter: Shiprock
Appropriation: SHIPROCK CHAPTER WATER AND WASTEWATER LINE CONSTRUCTION
Section: 256
Governor Action: Vetoed Time Extension

- **Appro ID: G2521**

Request: Time Extension
Chapter: Shiprock
Appropriation: SHIPROCK CHAPTER MLTPRPS VETERANS CENTER CONSTRUCT
Section: Not included in bill
Governor Action: N/A

**Navajo Navajo ICIP**
Shiprock Chapter needs to update NN ICIP, deadline was January 31, 2026.

## Teec Nos Pos:

**Project Title - Teecnospos Bathroom Addition Construction**
Type of Funding - N.M. Capital Outlay
Funding Amount - $ 100,000.00
Reversion - 06/30/26
Status - 1 Person was selected (Handicapped & Veteran). He submitted his Dr's Statement, homesite lease,and other required supporting documents. Also registered with Shiprock OEH for domestic water. Project is ready for construction.
Project Manager - Irma Julian

**Project Title - Capital Equipment Purchase:**
Type of Funding - Sihasin CJA-01-21
Funding Amount - $0
%Complete - 100
Reversion - 12/31/25
Status - Complete
Department Contact - Selina Yazzie

**New Mexico ICIP**
NM ICIP/CAPS Deadline is 7/1/2026.

**New Mexico Capital Outlay SB 240**
No projects were requested by Teec Nos Pos Chapter.

**New Mexico Capital Outlay HB 332**
Forms prepared, but not included by Legislators

- **Appro ID: G2509**

Request: Time Extension
Chapter: Teec Nos Pos
Appropriation: TEEC NOS POS CHAPTER BATHROOM ADDITION CONSTRUCT
Section: Not included in Bill
Governor Action: N/A

**Navajo Navajo ICIP**
Teec Nos Pos Chapter needs to update NN ICIP, deadline was January 31, 2026.

## Tiis Tsoh Sikaad (Burnham): LGA Certified Chapter

**Project Title - Burnham New Multipurpose Building**
Type of Funding - Sihasin
Funding Amount - $ 300,000.00
% Complete - 100% Status - IDIQ Project, Project completed (100% CD Issued))
scheduled for completion December 2025
Project Manager - Rory Jaques

**Project Title - Capital Equipment Purchase:**
Type of Funding - Sihasin CJA-01-21
%Complete - 100
Reversion - 12/31/25
Status - Complete
Department Contact - Selina Yazzie

**New Mexico ICIP**
NM ICIP/CAPS Deadline is 7/1/2026.

**New Mexico Capital Outlay SB 240**
No projects were included by NM Legislators for Tiis Tsoh Sikaad Chapter.

**New Mexico Capital Outlay HB 332**
No Reauthorizations requested by Tiis Tsoh Sikaad Chapter

### Toadlena/Two Grey Hills: LGA Certified Chapter

**Project Title - Two Grey Hills Veterans Memorial Park - Construction**
Type of Funding - N.M. Capital Outlay
Funding Amount - $ 75,000.00 - IGA # 609-13019-G2522: Reversion 06/30/26
IGA #I2575 $ 200,000.00 - IGA approval pending
Reversion: 06/30/28
% Complete - 5%
Status - Project is under funded for construction, current funding will fund phase one of the construction of the Veterans Memorial Park. Will issue a RFP during the month of January 2026 for construction (Phase 1) of the project. The planning and design is complete.
03/12/26: IGA # 609-13019-G2522 ($75,000.00) Passed by legislative session but line-item vetoed by Governor Lujan Grisham.
Project Manager - Rory Jaques

**Project Title - Two Grey Hills Building # 8 Renovation**
Type of Funding - N.M. Capital Outlay
Funding Amount - $ 1,050,000.00
% Complete - % 5
Status - Work Order for inspection/Assessment submitted to CPMD on 12/12/25 for approval; pending approval, Scope of Work Pending
Project Manager - Rory Jaques
Reversion - 06/30/27

**Project Title - Two Grey Hills Economic Development Infrastructure**
Type of Funding - N.M. Capital Outlay
Funding Amount - $ 200,000.00
% Complete - 5%
Status - Will issue IDIQ Work Order to CPMD for Master Site Plan Project; Project requiring, Legal Survey, Topographic Survey, Drainage Study, Geotechnical Survey.
Manager - Rory Jaques
Reversion - 06/30/27

**Project Title: Capital Equipment Purchase: Septic Truck**
Type of Funding- Sihasin CJA-01-21
Funding Amount- $260,893.95
% complete-100%
Reversion-12/31/25
Status- 12/08/25- On 10/09/25 Chapter has received their NEW Septic Truck.
Currently 03/16/26: New Resolution 04-26 has been extended for another year, Budgets are currently Pending with OOC and OMB.
Trailer- Order Requisition was submitted on 11/03/25, Need a Budget Revision but need Carryover memo First.

**Project Title - Two Grey Hills Chapter Scattered Powerline**
Type of Funding - N.M. Capital Outlay
Funding Amount - $ 25,000.00
% Complete - 0%
Status - 2025 HB 450 IGA has not been received yet
Project Manager - Regina Eltsocie
Reversion - 06/30/28

**New Mexico ICIP**
NM ICIP/CAPS Deadline is 7/1/2026.

### Continue with Toadlena/Two Grey Hills: LGA Certified Chapter

**New Mexico Capital Outlay SB 240**

- **LCS #: 2084**

Chapter: Toadlena / Two Grey Hills
Appropriation: TWO GREY HILLS CHP TWO GREY HILLS CHAPTER HOUSE REN
Amount Requested: $500,000
Sec/Sub Sec: 46 / 57
Amount Funded: $250,000
Percentage: 50.0%

**New Mexico Capital Outlay HB 332**

- **Appro ID: G2522**

Request: Time Extension
Chapter: Toadlena/Two Grey Hills
Appropriation: TWO GREY HILLS CHAPTER VETERANS MEMORIAL PARK CONSTRUCT
Section: 257
Governor Action: Vetoed Time Extension

**Navajo Navajo ICIP**
Toadlena/Two Grey Hills Chapter needs to update NN ICIP new deadline January 31, 2026.

### Tolikan (Sweetwater): LGA Certified Chapter

**Project Title - Sweet Water New Multipurpose Building**
Type of Funding - Sihasin CD-53-22
Funding Amount -funding amount of $14,180,749.73
% Complete - 100% Complete of Floor Plans
Status: Procurement Stage- Dyron Murphy Architects has submitted a draft contract and project fee schedule. The projects
Draft contract under review by NN DOJ office. When the Contract is reviewed and changes incorporated the contract will be submitted for final approval. Following approval, CPMD will proceed with the NN164 contract approval process.
Project Manager: Leonard Hardy, SPPS

**Project Title - Capital Equipment Purchase: Truck**
Type of Funding - Sihasin CJA-01-21
%Complete - 100
Reversion - 12/31/25
Status -Complete
Department Contact - Selina Yazzie

**Navajo Navajo ICIP**
Tolikan Chapter needs to update NN ICIP, the deadline was January 31, 2026.

### Tooh' Haltsooi (Sheep Springs): LGA Certified Chapter

**Project Title - Sheep Springs Multipurpose Building Design Update**
Type of Funding - N.M. Capital Outlay
Funding Amount - $ 100,000.00
% Complete - 5%
Status - IDIQ Work Order submitted to CPMD,approval pending, cost estimate for design updates $ 147,234.00 there is a funding shortfall. Chapter may use Sihasin funding as matching funds to meet updated cost estimates from LAM Corporation who designed the original design for a new chapter house.

### Continue with Tooh' Haltsooi (Sheep Springs): LGA Certified Chapter

**Project Title - Too Haltsooi Chapter (Sheep Springs) Bathroom Addition**
Type of Funding - N.M. Capital Outlay
Funding Amount - $235,000.00
% Complete - 0
Status - New allocation; Home assessment to determine eligibility will be schedule.
Project Manager - Irma Julian
Reversion - 6/30/29

**Project Title - Capital Equipment Purchase: truck**
Type of Funding - Sihasin CJA-01-21
Funding Amount - $152,899.98
%Complete - 30
Reversion - 12/31/26
Status -Currently 03/16/26: New Resolution 04-26 has been extended for another year, Budgets are currently Pending with OOC and OMB.
Department Contact - Selina Yazzie

**Project Title - Tooh Haltsooi (Sheep Springs) Chapter Power Line**
Type of Funding - N.M. Capital Outlay (IGA #609-25-J4297)
Funding Amount - $ 905,400.00
% Complete -
Status - CPMD has not received the IGA
Project Manager - Regina Eltsocie
Reversion - 6/30/27

**New Mexico ICIP**

NM ICIP/CAPS Deadline is 7/1/2026.

**New Mexico Capital Outlay SB 240**
No new projects for Tooh Haltsooi (Sheep Springs) are in SB 240

**New Mexico Capital Outlay HB 332**

Forms prepared, but not included by Legislators

- **Appro ID: I4128**

Request: Time Extension
Chapter: Tooh Haltsooi (Sheep Springs)
Appropriation: SHEEPSPRINGS CHAPTER SCATTERED WATER LINE CONSTRUCTION
Section: Not included in Bill
Governor Action: N/A

**Navajo Navajo ICIP**
Tooh' Haltsooi Chapter needs to update NN ICIP, deadline was January 31, 2026

### Tse Alnaozt'ii (Sanostee):

**Project Title - Tse Alnaoztii (Sanostee) Chapter Cemetery Improvements**
Type of Funding - N.M. Capital Outlay IGA # 609-24-I2567
Funding Amount - $ 200,000.00 BU# K243060
Complete - 5%
Status - IGA Fully Executed; funding will be used for planning and design; chapter working out utility issues with NTUA and Souder Miller.
Reversion - 06/30/28
Project Manager - Judith Willoughby /Rory Jaques

### Continue with Tse Alnaozt'ii (Sanostee):

**Project Title - Tse Alnaoztii (Sanostee) Helipad Construction**
Type of Funding - N.M. Capital Outlay
Funding Amount - $ 100,000.00
% Complete -
Reversion - 6/30/27
Status - IGA Pending
Project Manager -

**Project Title: Capital Equipment Purchase: Dump Trailer, ATV, UTV**
Type of Funding- Sihasin CJA-01-21
Funding Amount- $79,536.74
% Complete-
Reversion- 12/31/25
Status-- Chapter has received their Trailer on 09/24/25
ATV and UTV have been Submitted for Order Requisition on 10/15/25, pending for a Purchase Order.
Currently 03/16/26: New Resolution 04-26 has been extended for another year, Budgets are currently Pending with OOC and OMB.

**Project Title - Tse Alnaoztii (Sanostee) Bathroom Addition**
Type of Funding - N. M. Capital Outlay
Funding Amount - $115,000.00
% Completed - 0
Reversion - 06-30-25
Status - One person was selected; Project is included with the NECA Contract.
Project Manager - Irma Julian

**New Mexico ICIP**

NM ICIP/CAPS Deadline is 7/1/2026.

**New Mexico Capital Outlay SB 240**

- **LCS#: 2206**

Chapter: Tse Alnaozt'i'i
Appropriation: TSE ALNAOZTI'I' CHP TSE ALNAOZTI'I CHAPTER HVAC UPGRAD RPLC
Amount Request: $300,000
Sec/Sub Sec: 46 / 52
Amount Funded: $300,000
Percentage: 100.0%

- **LCS#: 2211**]

Chapter: Tse Alnaozt'i'i
Appropriation: TSE ALNAOZTI'I' CHP COMMUNITY & VETERANS CEMETERY CONSTRUCT
Amount Request: $100,000
Sec/Sub Sec: 46 / 53
Amount Funded: $100,000
Percentage: 100.0%

**New Mexico Capital Outlay HB 332**
No Reauthorizations requested by Tse Alnaozt'i'i Chapter

**Navajo Navajo ICIP**
Tse Alnaozt'i'i Chapter needs to update NN ICIP, deadline was January 31, 2026.

## Tse Daa Kaan (Hogback): LGA Certified Chapter

**Project Title - Hogback Septic System Improve**
Type of Funding - N.M. Capital Outlay609-22-G2508
Funding Amount - $ 100,000.00
% Complete -
Reversion - 06/30/26
Status - IGA Pending N.N. 164R approval.
Reauthorization request not included in bill.
Project Manager -

**Project Title - Hogback Pumping Station Construction**
Type of Funding -N.M. Capital Outlay
Funding Amount - $ 575,000.00
% Complete - 5%
Status - CPMD been meeting with chapter to develop SOW & other details
Project Manager - The chapter has been coordinating the project with OPVP and Water Management. The chapter would like to fence the pump station site and also light the site with solar lights; allowable per IGA requirements.

**Project Title - Hogback School Bus Stop & Side Walk**
Type of Funding - N.M. Capital Outlay IGA # 609-24-I2573
Funding Amount - $ 125,000.00
K243053
Complete - 5%
Status - Project meetings being held, Scope of Work pending, will issue an IDIQ Work Order for design of project.
Reversion - 06/30/28
Project Manager - Rory Jaques

**Project Title - Hogback Bathroom Addition Construction**
Type of Funding - N. M. Capital Outlay
Funding Amount - $ 100,000.00
% Complete - 0
Reversion - 06/30/26
Status - 1 person (Handicapped) is selected, all required documents have been submitted.
Project Manager - Irma Julian
The project is included with the NECA Contract, pending final signatures.

**Project Title - Hogback Solar Lighting Construction**
Type of Funding - N.M. Capital Outlay, IGA # 805-13019-H3345
Funding Amount - $ 142,000.00
% Complete -
Status - Project IGA Pending approval. Scope of Work Pending
Project Manager - N.N. DOT
Reversion - 6/30/27

**Project Title - Reauth; Hogback Powerline**
Type of Funding - N.M. Capital Outlay
Funding Amount - $ 442,145.00
% Complete -
Status - Reauthorized to Senate Bill 425 (IGA #609-25-J4297)
Indian Affair Department has not sent the IGA to CPMD
Project Manager - Regina Eltsocie
Reversion - 6/30/25

## Continue with Tse Daa Kaan (Hogback): LGA Certified Chapter

**Project Title-Capital Equipment Purchase: Vehicle& Trailer**
Type of Funding- CAP-35-18
Funding Amount- $300,000.00
% complete-0
Reversion- 06/30/2026
Status- IGA and Business unit. Processing in the 164 Process
Department Contact- Selina Yazzie

**Project Title - Capital Equipment Purchase: Truck**
Type of Funding - Sihasin CJA-01-21
Funding Amount - $0
%Complete - 100
Reversion - 12/31/25
Status - Complete
Department Contact - Selina Yazzie

**Project Title - Hogback Chapter Waste Water Upgrade**
Type of Funding - N.M. Capital Outlay
Funding Amount - $ 150,000.00
% Complete - 0%
Status - Need SOW
Project Manager - NWD depending on Scope of Work
Reversion - 6/30/28

**Project Title - Hogback Chapter Water Line Extension**
Type of Funding - N.M. Capital Outlay & Sihasin
Funding Amount - $ 150,000.00
% Complete - 0%
Status - Need SOW
Project Manager - NWD depending on Scope of Work
Reversion - 6/30/26

**New Mexico ICIP**
NM ICIP/CAPS Deadline is 7/1/2026.

**New Mexico Capital Outlay SB 240**

- **LCS#: 2157**

Chapter: Tse Daa Kaan
Appropriation: TSE'DAA'KAAN CHP WIND ROLLER SWATHER PRCHS
Amount Requested: $100,000
Sec/Sub Sec: 46 / 56
Amount Funded: $50,000
Percentage: 50.0%

- **LCS#: 2128**

Chapter: Tse Daa Kaan
Appropriation: HWY 64 AND RD 5031 BRIDGE PLAN
Amount Request: $200,000
Sec/Sub Sec: 53 / 78
Amount Funded: $200,000
Percentage: 100.0%

**New Mexico Capital Outlay HB 332**
Forms prepared, but not included by Legislators

- **Appro ID: G2507**

Request: Time Extension
Chapter: Tse Daa Kaan
Appropriation: TSE DAA KAAN CHAPTER BATHRM ADDITION CONSTRUCT
Section: Not included in bill
Governor Action: N/A

### Continue with Tse Daa Kaan (Hogback): LGA Certified Chapter

- **Appro ID: G2508**

Request: Time Extension
Chapter: Tse Daa Kaan
Appropriation: TSE DAA KAAN CHAPTER SEPTIC SYSTEM IMPROVE
Section: Not included in bill
Governor Action: N/A

- **Appro ID: I2574**

Request: Time Extension
Chapter: Tse Daa Kaan
Appropriation: TSE'DAA'KAAN CHP VEH AND TRAILER PRCHS
Section: Not included in bill
Governor Action: N/A

- **Appro ID: I4125**

Request: Time Extension
Chapter: Tse Daa Kaan
Appropriation: TSE'DAA'KAAN CHAPTER WATER LINE EXTENSION
Section: Not included in bill
Governor Action: N/A

**Navajo Navajo ICIP**
Tse Daa Kaan Chapter needs to update NN ICIP, deadline was January 31, 2026.

### Upper Fruitland: LGA Certified Chapter

**Project Title - Upper Fruitland Walter Collins Center Renovation**
Type of Funding - N.M. Capital Outlay & Sihasin
Funding Amount - $ 203,000.00 - N.M Capital Outlay - 6/30/26
(Balance: $134,587.90)
$ 964,444.44 - Sihasin Funds
Complete - 30%
Status - Inspection/Assessment completed 05/25, Contractor selected, Budget set up pending account numbers. Project in contract development.
Project Manager - Rory Jaques
Reversion - 06/30/26

**Project Title - Upper Fruitland Cemetery Improvements**
Type of Funding - N.M. Capital Outlay, IGA # 609-23-H2633
Funding Amount - $ 325,000.00
Complete 5% IGA Fully Executed
Reversion Date: June 30, 2027
Status - Issues with NAPI need to be addressed before project to continue
Work Order issued to iina ba, Inc. Work Order emailed to CPMD on 1/26/26 pending approval.
Project Manager - Rory Jaques

**Project Title - Upper Fruitland Irrigation Canal Improvements**
Type of Funding - N.M. Capital Outlay, IGA # 609-23-H2634
Funding Amount - $ 150,000.00
Complete - 5%
Reversion - 6/30/27
Status - IGA Pending, IGA SOW & Budget sent to CPMD on 02/03/26 for processing
Project Manager - Project not authorized to PM

### Continue with Upper Fruitland: LGA Certified Chapter

**Project Title: Capital Equipment Purchase: Truck**
Type of Funding-Sihasin CJA-01-21
Funding Amount- $66,966.80
Expires-12/31/26
Status- Procurement was completed. Ordered Requisition was not submitted due to insufficient funds in FMIS. Currently 03/16/26: New Resolution 04-26 has been extended for another year, Budgets are currently Pending with OOC and OMB.

**New Mexico ICIP**
NM ICIP/CAPS Deadline is 7/1/2026.

**New Mexico Capital Outlay SB 240**
No new Capital Outlay projects were requested by the Upper Fruitland Chapter.

**New Mexico Capital Outlay HB 332**
No Reauthorizations requested by the Upper Fruitland Chapter.

**Navajo Navajo ICIP**
Upper Fruitland Chapter needs to update NN ICIP, deadline was January 31, 2026.

Navajo Nation Food Distribution--Kirtland

**New Mexico Capital Outlay SB 240**

- **LCS #: 2207**

Chapter: Navajo Nation - Department of Health
Appropriation: NAVAJO NATION KIRTLAND FOOD DISTRIBUTION IMPROVE REN
Amount Request: $4,000,000
Sec/Sub Sec: 46 / 48
Amount Funded: $100,000
Percentage: 2.5%

**-END OF CPMD REPORT-**

Division of Community Development
Capital Projects Management Department Presents

# ONLINE SESSIONS

Led By: Michele Peterson, Department Manager

## EVERY WEDNESDAY

**1:00 PM- 3:00 PM &**
**5:30 PM-6:30 PM**

Google Link: ***Click Here***

Google Meet joining info
Video call link: https://meet.google.com/xau-kfaw-roq
Or dial: (US) +1 413-729-0174 PIN: 722 571 775#

## *Learn how to start your chapter projects!*

## *Ask Project Managers questions!*

*The Division of Community Development – Capital Projects Management Department invites chapter officials to a weekly online session. Learn how to start and manage chapter projects, receive guidance from project managers, and ask questions about the development process.*

*Connect, learn, and take the next steps to move your community projects forward!*

**Administrative Service Centers Agency Report**
**By: Jaron Charley**

The Kayenta Administrative Service Center (ASC) continues to focus on strengthening chapter operations through direct technical assistance, financial management support, and ongoing training efforts. Key projects include assisting Tolikan Chapter with financial processes amid staffing shortages, mediating with central offices on stalled capital projects, and supporting budget development for FY25 carryover and FY26 allocations. The addition of Rock Point Chapter has expanded service responsibilities. Accomplishments include advancing MIP and Navajo WIND data inputs, supporting personnel policy development, and promoting adoption of Financial Management Systems (FMS), although implementation remains challenging due to internal resistance. Persistent vacancies in critical positions, combined with administrative conflicts and system issues with Dayforce, continue to impact efficiency and compliance efforts.

The Shiprock ASC reported strong progress in financial distribution, training delivery, and compliance oversight across its 14 chapters. Notable accomplishments include full disbursement of the Unhealthy Food & Beverage Sales Tax Fund by early March 2026, completion of corrective action reviews, and facilitation of multiple trainings covering budgeting, travel, liabilities, and land use planning. Ongoing priorities include supporting chapters under Corrective Action Plans (CAPs) to improve compliance and strengthening fixed asset management practices. While no major operational challenges were reported, several chapters remain at various stages of CAP implementation, requiring continued oversight and technical assistance. Staffing shortages across multiple chapters persist, but upcoming trainings and coordinated support efforts aim to further enhance governance, financial accountability, and operational capacity.

**Kayenta ASC Office Agency Report**
**Lena Poyer, SPPS**

Projects:
1. Assisting Tolikan Chapter-working with chapter Manager with MIP, no AA to process financial process.
2 Mediate with CSC to retrieve information on Capital projects that are on hold.
3. Continue to learn the Budget Process with FY 25 to FY26 Carry Over and FY26 Annual Chapter budget. Constantly reviewing BIM to maintain corrective processes on Chapters Information input to Navajo WIND.
5. Rock Point chapter added to my region.

Accomplishments:
a. Trainings
b. MIP updates and inputs for WIND of fund balances, budget inputs
c. Seeking trainings for better operations of Chapters.
d. Assisting with Personal Policy
e. Assist to have each chapter implement to utilize the FMS and understand the importance of maintaining compliances-learning that is a power struggle to incorporate.

Goals:
1. Have all my chapter know the FMS and start to reference to apply.
2. Complete Sales Tax Budgets.

Budgets:
1. Tolikan chapter are still pending of FY25 Carry Over and FY26 Chapter allocation.

Vacancy information: A.A. vacant Tolikan Chapter, and Chapter Manager vacant with Aneth chapter

Upcoming Trainings/meetings:
ERP training at Twin Arrows Casino, Attended Utah San Juan Commission Business basecamp, in Bluff and Blanding Utah March 12 to 13, 2026

Challenges:
1. Dealings with Personal matters at the chapter level with administration and officials. Direct Involvement.
2. Day Force implements-issues with following:
   a. employee forgetting to clock in or out
   b. dayforce lock up with errors
   c. Rock Point not listed on my team with dayforce, informed Mr Claw and no changes.

**Shiprock ASC Agency Report**
**By: Eliza-Beth Washburne**

Projects:
1. Shiprock Chapter renovation – additional renovation required

Accomplishments:
1. Hosted a budget session for the Unhealthy Food & Beverage Sales Tax Fund
2. Completed a Corrective Action Review for a CAP Chapter.
3. All 14 chapters assigned received their Unhealthy Food & Beverage Sales Tax Fund by March by the first week in March.
4. Completed staff meeting focused on travel training on January 15, 2026.
5. Facilitated a third party liabilities training on February 12, 2026.
6. Held a land use planning orientation on February 17, 2026.

Goals:
1. To work with CAP chapters to ensure implementation is being carried out.
2. Work with Chapters on their fixed assets management.

Budgets:

All Unhealthy Food & Beverage Sales Tax Fund budgets are paid out for all 14 chapters by the first week in March 2026.

CAPs/Sanctions:

| | Chapter | Status | Assistance |
|---|---|---|---|
| 1. | GadiiAhi/Tokoi | CAP: Pending 12 months review | Requested Chapter to request for 12 months review. |
| 2. | Cove | CAP: Pending 12 months review | Completed 1st review of CAP implementation. Needs a lot of implementation work. |
| 3. | Tooh Haltsooi | CAP; Pending 12 months review | Work sessions being scheduled to implement CAP. |
| 4. | TseDaaKaan | CAP | CAP work session pending, staff changes. 6 months report submitted to OAG. |
| 5. | Newcomb | CAP | CAP was approved on 12/02/25, one work session completed. Pending schedule for another work session. |
| 6. | San Juan | Pending CAP | CAP is drafted and in OAG review stage. |

Vacancy information:
1. Red Valley, Accounts Maintenance Specialist
2. Red Valley, Community Services Coordinator
3. Shiprock Chapter, Community Services Coordinator
4. Shiprock Chapter, Accounts Maintenance Specialist
5. TseDaaKaan Chapter, Administrative Assistant
6. Beclabito Chapter, Administrative Assistant

Upcoming Trainings/meetings:
1. March 31, 2026 – Audit Best Practices, Financial Reports and Monitoring at TseAlnaoztii Chapter
2. April 24, 2026 – Land Use Planning at San Juan College

NAVAJO NATION DIVISION OF
COMMUNITY DEVELOPMENT

**Navajo Nation Division of Community Development**
*Latasha James, Senior Planner*
**NN DCD Executive Administration**
ljames@nndcd.org

## Community Land Use Planning
## Northern Agency - Quarterly Summary

DCD Community Land Use Planning Committee (CLUPC) focuses on assisting chapters thoughtful management and allocation of land to support sustainable development, preserve cultural heritage, and meet the community's diverse needs. This approach ensures that land is utilized efficiently and responsibly to address present demands while preparing for future growth.

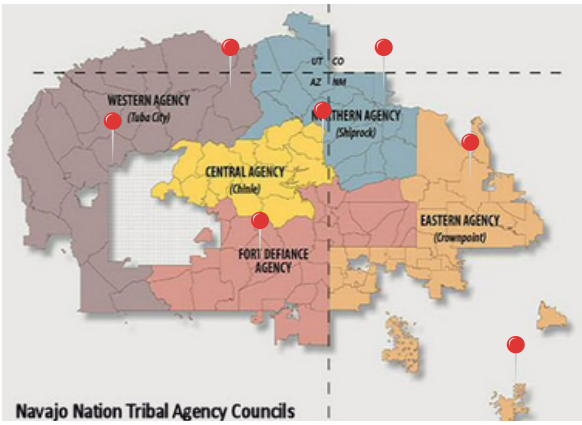
The CLUPC process involves setting both short- and long-term goals to promote balanced development and effective land management. Each Chapter has its own goals and priorities, so it depends on the status. Goals aim to address immediate priorities while fostering sustainable progress for future generations.

CLUPC plays a key role in assisting with community development, rural addressing, assessment compilations, and sections focused on solid waste management, contributing to the sections required and recommended.

Of the 110 Navajo Chapters, 97% have completed CLUPC orientations and implementation efforts. An orientation is crucial to have completed so it will enhance the overall goal effective planning.

Over the past year, several chapters have updated and recertified their land use planning manuals. As part of the process, DCD conduct training sessions for CLUPC committees on effectively utilizing resources and information to enhance their planning capabilities.

## Chapters & Technical Assistance




**97%**
**Chapter CLUPC Completed Orientations (overall)**

### Northern Agency Chapters (20)

**80%** CLUPC ORIENTATIONS
- 16 Chapters have completed orientations

**4** TECHNICAL ASSISTANCE REQUESTS (CHAPTERS)

**Common Requests:**
- CLUPC Recertification Process
- TA: Land with drawl - project
- CLUPC Online Orientation Video

CHAPTERS ARE SLOWLY WORKING ON UPDATING THEIR CLUPC MANUALS

**2** INACTIVE CLUPC'S/PLANNING & ZONING COMMITTEE

**Navajo Nation Division of Community Development**
*Latasha James, Senior Planner*
**NN DCD Executive Administration**
ljames@nndcd.org

## CLUPC Continued Support

In accordance with Title 26, Section 2004 – Community-Based Land Use Plan and Variations, the CLUPC section continues to provide orientations and technical assistance to Navajo Nation chapters by request and through the SPPS regional approach. During this reporting period, support was provided to chapters, along with 5 additional technical assistance requests related to land-use planning matters. Efforts also included guidance on the CLUPC Recertification Process, assistance with a land withdrawal project, and the development of a CLUPC Online Orientation Video to improve access to planning information. In addition, Sr. Planner met with the Beclabito Chapter and Teec Nos Pos Chapter to review the Community Land Use Plan, where the plan subsections were discussed in detail with CLUPC members to support updates and planning efforts.

## CLUPC Reports to all Agencies

The Senior Planner is coordinating with SPPS regions to provide CLUPC orientations for all chapters. These orientations are designed to help chapter officials and members understand the process of completing the CLUPC manual and the required sections outlined under Title 26, Section 2004. The sessions also serve as a refresher course for chapter officials and community members to strengthen their knowledge of community land use planning requirements.

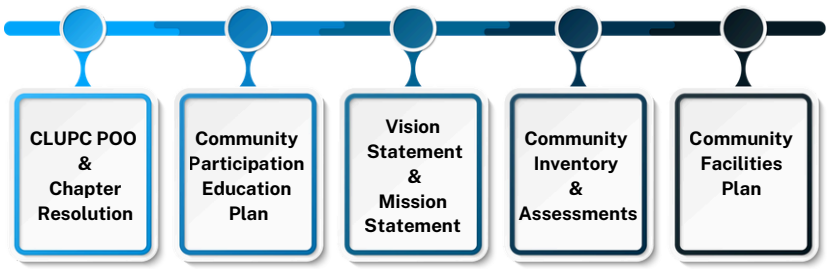
**SCAN ME!**
**CLUPC WEBSITE**

According to the Navajo Nation Code Title 26, Section 2004, specific steps are required for updating and recertifying the Community-Based Land Use Plan. The CLUP's Plan of Operation must be approved along with the Chapter Resolution. The Community Participation and Education Plan must be finalized to ensure meaningful community engagement (list all your meetings with dates).

Additionally, the chapter's vision and guiding principles should be reviewed, updated, and completed. All chapter projects must be included in the Community Inventory Plan, accompanied by the necessary supporting documents. Lastly, the Community Facilities Plan must be incorporated as a required component. Following these steps is essential for successful recertification.

**The CLUPC Orientation is guided by the Navajo Nation Code Title 26 requirements, Section 2004.**

***Required Sections:***



# NORTHERN AGENCY

**Executive Summary**

Illegal dumping continues to be serious environmental, public health, and community concern across the Northern Agency. To better understand the extent of this issue and support long-term solutions, field assessments are being conducted in chapters throughout the agency.
To date, 644 illegal dump sites have been documented across Central, Fort Defiance and Western Agency. These site visits focused on identifying, documenting, and preparing for future cleanup and prevention efforts.

**Purpose of the Site Visits**

The primary purpose of the site visits was to document illegal dumping activity within chapter boundaries and surrounding areas. These assessments are a critical step in developing effective cleanup strategies, prioritizing resources, and preventing future dumping.
During each visit, the following actions were completed:

- Identification of illegal dump sites within chapter boundaries and nearby areas
- Collection of GPS coordinates for each documented site
- Photographic documentation to capture site conditions and types of waste
- Preliminary assessment of site size, accessibility, and environmental impact

The data collected will support planning efforts, cleanup prioritization, funding applications, and coordination with partner agencies.

- **Summary of Assessment Findings**
- Total illegal dump sites documented: 644
- Chapters visited: Fort Defiance & Central, and Eastern Agency
- Common types of waste observed:
  - Household trash
  - Construction and demolition debris
  - Tires and scrap materials
  - Furniture and large household items
  - Illegal dumping was observed in both remote areas and locations close to roadways, homes, and grazing areas. Many sites show signs of repeated dumping, indicating ongoing activity rather than isolated incidents.

# NORTHERN AGENCY

**Current and Ongoing Efforts**

Cleanup Planning and RFP Development

Based on the findings from the site visits, a Request for Proposals (RFP) has been developed to initiate cleanup efforts at priority locations. This RFP is intended to support professional cleanup services and ensure proper disposal of waste in accordance with environmental regulations.

Cleanup efforts will focus on:

- High-priority and high-volume dumping areas
- Sites with environmental or public safety risks
- Areas identified in coordination with chapters

Sign Installation and Prevention Measures

In addition to cleanup planning, efforts are underway to install illegal dumping signage at known and frequently used dumping locations.

**Ongoing Concerns**

Despite ongoing efforts, illegal dumping remains a persistent issue throughout the Fort Defiance Agency and all other Agency Chapters. Contributing factors may include limited access to disposal services, lack of awareness, cost barriers, and habitual dumping practices.

Illegal dumping negatively impacts:

The environment and natural landscapes

Livestock and wildlife

Community health and safety

Cultural and traditional values tied to the land

Using local transfer stations for proper waste disposal

- Participating in recycling programs where available
- Practicing the principles of Reduce, Reuse, and Refuse

Reduce the amount of waste we generate

Reuse items whenever possible

Refuse unnecessary or single-use products

- Using local transfer stations for proper waste disposal
- Participating in recycling programs where available
- Practicing the principles of Reduce, Reuse, and Refuse
- Reduce the amount of waste we generate
- Reuse items whenever possible
- Refuse unnecessary or single-use products

By modeling responsible behavior, families and communities can help prevent illegal dumping before it starts.

# NORTHERN AGENCY

Next Steps

- Continue illegal dumping assessments in remaining Fort Defiance Agency chapters
- Finalize cleanup priorities using collected GPS and photo data
- Implement cleanup activities through the RFP process
- Install illegal dumping signage at documented sites
- Expand collaboration with NNEPA and other partners
- Support education and outreach efforts at the chapter and community level

**Conclusion**

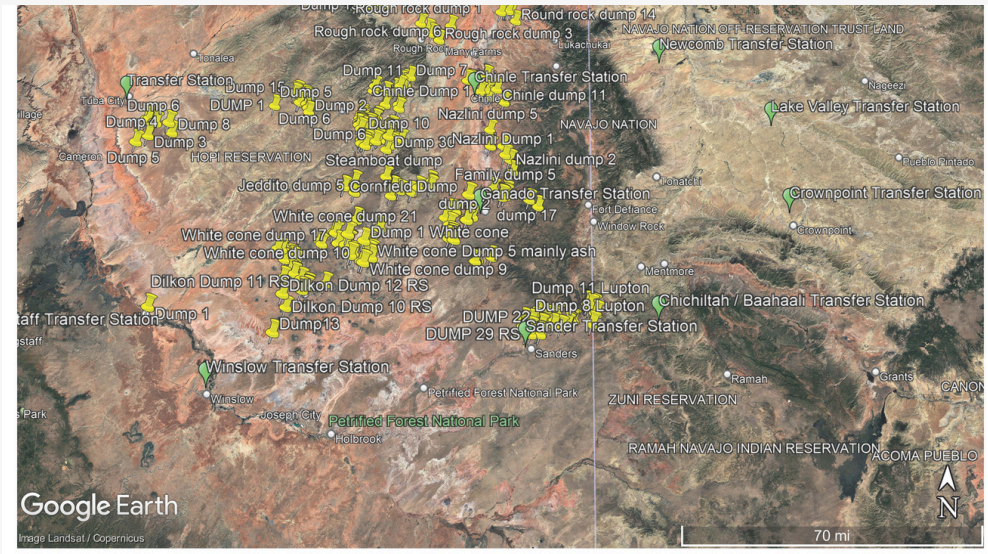
Significant progress has been made in documenting illegal dump sites across the Fort Defiance, Central and Western Agency. The data collected provides a strong foundation for cleanup, planning, and prevention. However, illegal dumping remains an ongoing concern that requires continued commitment from agencies, chapters, and community members.

Through coordinated cleanup efforts, education, and shared responsibility, we can work together to protect the land, honor our responsibility to Mother Earth, and ensure a cleaner and healthier environment for future generations.

Without continued collaboration, education, and enforcement, illegal dumping will remain an ongoing challenge.Community Responsibility and Environmental Stewardship

- Protecting the land is a shared responsibility. Mother Earth provides for us, and it is our duty to care for her. Addressing illegal dumping must start at home and extend throughout the community.
- Teaching our children and future generations is essential. They must learn that dumping trash on the land is not the

**Map of Illegal Dump sites**




NN Solid Waste Management - Reference Only

Navajo Nation – Division of Community Development
P. O. Box 1904 ; Window Rock, AZ. 86515
~ Plus Code: 857G MWGV+366 ~
Administration Building #2 ; 2nd Floor South
Window Rock, AZ. ; Building #2296

(A.K.A.) Rural Addressing

Navajo Addressing Authority Department (NAAD) 928.871.7182 ; nnaa-info@nndcd.org

* Spatial Data Resource (SDR) contractors will assist NAAD staff with accelerating the rural addressing process as part of ARPA funding projects ; only one of the northern agency Chapter chose to use ARPA funding toward rural addressing projects under CJN-29-22 section 3 ; with ARPA funding mechanism from Division of Public Safety (DPS) section 4, SDR is already conducting fieldwork to verify some of the work that has been conducted by local rural addressing committee (LRAC) members

Please Note: some information is from Census 2010 FactFinder and not for land use plan updates (housing units only ; public structures not included) ; to show that updates are needed for each community ; SDR used best available datasets toward fieldwork ; Chapter acres with Chapter membership was also recorded ; NAAD will continue to coordinate with SDR on address points and centerline development ; (K = 1000)

- **Aneth**: 653 houses with 1,989 population ; 900 structures after updates ; 1,583 address points
- **Beclabito**: 350 updated structures with 749 population ; 277 address points by SDR
- **Burnham**: 138 homes with 280 population ; 154 structures after updates ; 205 SDR address points
- **Cove**: 224 houses with 430 population ; 247 address points by SDR
- **Gad'ii'ahi-Toko'i**: 185 houses with 550 population ; 233 address points by SDR
- **Hogback**: 377 homes with 1,215 population ; 428 address points by SDR
- **Mexican Water**: 147 homes with 390 population ; 339 address points by SDR
- **Niinahnizaad**: 551 homes with 1,695 population ; 284 address points by SDR on 91,817 acres
- **Newcomb**: 273 homes with 629 population ; 292 address points by SDR
- **Red Mesa**: 404 updated structures with 1,222 population ; 569 address points by SDR
- **Red Valley**: 379 homes with 837 population ; 604 address points by SDR
- **Rock Point**: 516 updated structures with 1,273 population ; 713 address points by SDR
- **San Juan**: 305 updated structures ; 340 address points by SDR
- **Sanostee**: 68 homes with 1,795 population ; 576 structures updated ; 790 address points by SDR
- **Sheep Springs**: 345 homes with 801 population ; 30 road/street names with signs installed ; 227 address points by SDR on 108,563 acres
- **Shiprock**: 3,008 homes with 9,126 population ; 1931 structures after updated with over 220 road/streets identified for centerlines but rural Shiprock not included yet ; SDR indicates 229,363 acres for this Chapter
- **Sweetwater**: the only section 3 ARPA funding recipient from northern agency with 644 homes and 1,535 population
- **T'iis Nas Bas**: 425 homes with 1,073 population ; 323 address points by SDR
- **Two Grey Hills**: 490 homes with 1,157 population ; 523 address points by SDR
- **Upper Fruitland**: 811 homes with 2,751 population ; 814 address points by SDR

Community Housing & Infrastructure Department
**DIVISION OF COMMUNITY DEVELOPMENT**
Patrick Dalgai, Department Manager II
(928) 871-6468
admin@nnchid.org

March 21, 2026

# NORTHERN NAVAJO AGENCY COUNCIL REPORT

**EXECUTIVE SUMMARY**
**Written By: Patrick Dalgai, Department Manager II**

The **Community Housing & Infrastructure Department (CHID)** is committed to enhancing the living conditions of Navajo families by providing critical housing assistance through restoration and assessment services. On an annual basis, CHID assists eligible applicants with emergency relief efforts that include home assessments, provision of building materials, and workforce support to repair and renovate homes impacted by severe weather and other conditions. These services aim to ensure safe, livable environments for vulnerable households across the Navajo Nation.

The **Housing Improvement Program (HIP)** operates through an annual BIA 93-638 funding allocation. In collaboration with Chapter communities, HIP conducts outreach to distribute and collect BIA housing applications. Eligible applications are submitted to the BIA Navajo Regional Office for funding consideration. The program's primary goal is to raise housing standards by delivering essential repairs, renovations, and new housing construction for low-income families, in accordance with eligibility requirements outlined in 25 CFR Part 256.

The **Indian Community Development Block Grant (ICDBG) Program** is a competitive federal grant funded by the U.S. Department of Housing and Urban Development's Southwest Office of Native American Programs (SWONAP). ICDBG supports essential infrastructure projects, with a focus on extending powerlines and improving water and wastewater systems. However, the program continues to face significant challenges due to increased competition among tribes in the Southwest Region and recent regulatory shifts that prioritize housing rehabilitation over infrastructure. These changes have contributed to a notable decrease in funding for utility projects, despite infrastructure being a foundational element of sustainable housing development. Nevertheless, CHID remains dedicated to advocating for ICDBG funding and advancing its mission to improve the quality of life for Navajo communities through robust infrastructure and housing support.

**1. CHID ARPA Housing Funding Source and Distribution**

A. Navajo Nation Fiscal Recovery Funds (2.16 New Housing): $50 million
   - Section 10: $50 million to DCD/CHID new housing (CJN-29-22)

B. $50 million equal distribution to the 24 Council Delegate Regions

C. $2,083,333 to each Delegate Region

D. Additional Council approved $50 million ARPA housing funds under CMY-28-24

E. $50 million equal distribution to the 24 Council Delegate Regions
F. $2,083,333 to each Delegate Region

Total ARPA Funds: $100 million for New Housing under CJN-29-22 and CMY-28-24

**2. Home Site Assessments**

- In collaboration with AG Solutions, CHID has begun and completed home site location assessments for Northern Agency Chapters in Work Order #5, to initiate planning for the site preparation for the incoming new modular or manufactured home units.
- Utilities (electric, water/wastewater) are also being assessed for connections, with the partnership of the local utility providers.

*Note: Utilities are not part of the legislation, but the CHID team will assist with connecting the applicant with a utility provider to set up their own account for services.*

**3. Applicant Listing and Priority Management**

- CHID and AG Solutions have been consulting with Chapter Representatives and Delegates on the current status of the new housing construction, delivery and set up for each of the Chapters.
- AG Solutions has been contacting Northern Agency Chapters to schedule on site assessments to identify home set up locations. Requesting applicant and Chapter representatives to be in attendance, to relay important messages.
- CHID requesting Chapters to assist with road access clearing, removal of obstructed structures, site grading and leveling.
- Work Order #3 applicant selection letters have been mailed out and other Work Orders letters will be sent out to the housing applicants by mail. Non-selection letters will be mailed out at a later time.
- Due to unforeseen issues with WO #4, the applicants listed on WO #4 will be placed on either WO #5. CHID Project Managers are working on finalizing the applicant list. This information will be relayed to the effected Chapters.

**4. New ARPA Home Deliveries and Set Up (Northern Agency Chapters)**

| | | | | | | |
|---|---|---|---|---|---|---|
| **Work Order 3: 37 of 150 Recipients** | 37 recipients | 36 homes delivered | 36 homes set | 1 home ready to be delivered | 37 site assessments completed | 36 pad preps complete |

| | | | | | | |
|---|---|---|---|---|---|---|
| **Work Order 5: 16 of 138 Recipients** | 16 recipients | 3 homes delivered | 3 homes set | 0 homes ready to be delivered | 3 site assessments completed | 3 site preps complete |

## 5. Community Housing & Infrastructure Department (CHID)

A. Completed Restoration Projects

- Due to ongoing budget constraints, CHID is not accepting new applications for housing renovation or restoration at this time. All previously approved renovations from prior fiscal years continue to be processed.
- CHID remains focused on home renovation and restoration efforts, conducting assessments for constituents who submitted completed applications in the previous fiscal year.
- Each project is evaluated for feasibility based on structural conditions, homesite lease status, and CHID's $3,500 repair limit.
- Northern Agency Assessment Update: A total of three assessments have been completed, addressing needs such as exterior repairs, roof restoration, and interior renovation work.
- Unresponsive Applicants (Northern Agency): Several applicants did not answer or return calls to schedule their assessments.
- CHID will continue prioritizing renovation and restoration efforts for all constituents with completed applications on file.

B. CHID Home Restoration Projects

- CHID's two carpenters remain actively engaged in projects across multiple Chapters, including emergency roof repair requests resulting from unexpected winter weather conditions.
- Current work includes emergency repairs, sub-flooring improvements associated with new construction, replacement of outdated windows and doors, removal and replacement of roofing materials, and minor plumbing and electrical repairs.
- CHID carpentry staff remain committed to completing each project with high-quality workmanship and within established timelines.

## 6. Community Development Block Grant (CDBG) Projects

- CDBG does not currently have any projects in Northern Agency, however, the CDBG Program encourages Northern Agency Chapters to start preparing infrastructure project proposals for the upcoming FY'26 funding cycle.
- FY-21 APRA :
  In process of contracting with NECA to do Cistern and Septic projects for all agencies. Names of clients provided from CHID APRA.
- FY-19/20 Amendment:
  In process to do waterline project with Kinlinchee Chapter. Kinlichee Chapter currently updating Proposal and will be submitting March 16, 2026. Potentially 12 clients will be served.
- Citizen Participation:
  Public Hearing for FY26 Funding will be held three locations:

  - March 16, 2026 – Twin Arrows, AZ

- March 18, 2026 – NDOT (Tse Bonito,NM)
- March 23, 2026- San Juan College Farmington, NM

**7. Housing Improvement Program**

The Housing Improvement Program (HIP) is currently accepting applications for Fiscal Year 2027 housing assistance. Applications will be accepted through September 30, 2026.

HIP is a federally funded program dedicated to providing safe and sanitary homes for very-low-income families and individuals across the Navajo Nation. We offer assistance for repairs, renovations, the replacement of existing houses, and new construction.

Our team is available to conduct application intake and outreach at any Northern Agency Chapters. We will be at the Beclabito Chapter for application intake on Wednesday, April 8th, from 10 am to 3 pm.

Applications are also available for download on the Division of Community Development website (nndcd.org) and the Community Housing & Infrastructure Department website (www.nnchid.org).

We look forward to working with your chapters and communities. Please contact us if you have any questions.

P.O. Box 527 Fort Defiance, AZ 86504
Phone: 928.729.4017
Fax: 928.729.4277

Note: The Fort Defiance Agency office oversees the Northern Agency.