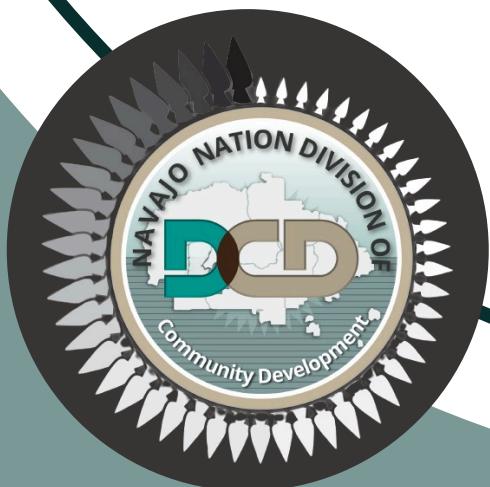


# **Division of Community Development**

*New Mexico Council Delegate  
Caucus Leadership Meeting*

**Presented By:  
Candice Yazzie, Division Director**

**January 7, 2026**



**Document Title: High-Level Summary — New Mexico Capital Outlay / TIF**

**Prepared for:** NN-NM Council Delegate Caucus of the NAABIK'ÍYÁTI' committee's State Task Force Subcommittee

**Prepared by:** Division of Community Development

**Authored by:** Candice Yazzie, Division Director and Michele Peterson Capital Projects Management Department Manager II

**Date:** January 7, 2026

**Summary**

- This update report was requested by the New Mexico Council Delegates Caucus of the NAABIK'ÍYÁTI' Committee state task force subcommittee of the 25th Navajo Nation Council.
- This High-Level Summary was prepared by the Division of Community Development, Capital Projects Management Department Manager Michele Peterson and DCD Division Director Candice Yazzie.
- This High-Level Summary will be reviewed on January 7, 2026 at 10:00 am in the Law & Order Conference Room.
- This High-Level summarizes matters related to the New Mexico Capital Outlay Projects, including Reauthorization and Tribal Infrastructure Fund from the 2025 Legislative Session.

**Overview of New Mexico Capital Outlay**

- Definition and intent: Funding that provides public infrastructure by the New Mexico state legislatures approved by the state's governor for improving submitted projects.
- Types of eligible projects (e.g., roads, schools, water systems, public buildings)
- New Mexico Capital Outlay projects are submitted through different state agencies based on project type, with DCD supporting infrastructure, chapter's projects, and public buildings.
- Navajo DOT administers transportation projects. Navajo DPS administers public safety projects. Navajo DNR administers water projects. Navajo DED administers economic development projects, and the NDOH Aging & Long-Term Services Department handles senior center facilities.
- Division of Community Development (DCD) manages New Mexico–funded projects that Chapters and Navajo Nation Divisions enter into the New Mexico Capital Outlay Request Webform that is available to request Capital Outlay. Anyone can request funding -- there is no log in and no passwords necessary to request funds. The webform was open from

November 3, 2025 to December 12, 2025. DCD tracks Capital Outlay Project Request form entry monitored by Denise Copeland (Shiprock Office), who tracks all Navajo Nation requests including New Mexico Chapters submissions. There is also a Governor's Capital Outlay form which is not publicly available.

- **Exhibit A**, depicts the work flow CPMD utilizes to process New Mexico Capital Outlay Projects.

### **Overview of Tribal Infrastructure Fund (TIF)**

- Definition and intent: Funding that provides New Mexico tribal governments infrastructure needs improving the quality of life and conditions for tribal communities.
- Types of eligible projects: e.g. water, waste water systems, roads, electrical power lines, healthcare facilities, and more.
- How TIF works: Tribal entities and New Mexico governments can apply through a detailed application, presentation and award process. Applications then reviewed by the Tribal Infrastructure Board. Once approved, funds are allocated to the tribe.
- The Last Board Meeting was held November 20, 2025, see **Exhibit B**.
- Under HB450, Sec. 59, GF reversions will go into TIF, projects in SJC/McK-reverted amount \$13,387,800.44 out of this amount seven projects were awarded from the 2025 TIF. A request to withdraw the Navajo Nation Code Talker Museum from TIF in the amount of \$8,000,000.00 was granted by IAD, Secretary Josett Monette.
- **Exhibit C** lists the IGAs associated with upcoming expiring projects.

### **Navajo Nation Infrastructure Capital Improvement Projects (NN ICIP)**

- Definition and intent: ‘..A Plan of the needed Infrastructure for the Navajo Nation Communities and Navajo Nation entities to support the Navajo People.’
- How ICIP works: A Navajo Nation Chapter, Division, Department or Program goes to [www.wind.enavajo.org](http://www.wind.enavajo.org) to launch the application for submission -- requires a username and password to enter data.
- Chapter Responsibilities
  - Chapter Land Use / Strategic Plan
  - Conduct Community Needs Assessment
  - Prepare ICIP
  - Prepare Proposals to various funding sources
  - Complete Pre-Procurement Activities (PPA'S)
- Infrastructure Capital Improvement Plan
  - Inventory Existing Capital
  - Add Proposed New Capital (not existing)
  - Prioritize Projects
  - Pass Resolution
  - Multi-Year Plan

- Project Authorization-after funding
  - Project Portfolio- Folders
  - 164 Process
  - Project Authorization (check all PPA's)
  - Select Lead Agency (base on type of Project)

### **New Mexico Capital Outlay Projects**

- **Exhibit E** are the active projects for 2026.

### **Tribal Infrastructure Fund (TIF) Projects**

- Refer to **Exhibit C**.

### **Navajo Nation ICIP Projects VS New Mexico ICIP**

- New Mexico states indicate a 5-year plan, whereas Navajo Nation ICIP is a 6-year plan.
- It is important to note that the ICIP includes only capital improvement priorities — such as planning, design, construction, and major infrastructure projects — and does not include other types of programmatic or operational priorities.
- As of now, no chapter has submitted its FY NM ICIP 54 chapters, Navajo Nation, 39 senior centers, and four special districts Due date July 11, 2025 and updated to New CAPS system October 24, 2025.
- FY2027 NN ICIP (Due date is January 31, 2026).

### **Key Challenges Requiring Council Awareness**

#### **1. Delays in Project Implementation (Shovel-Ready Projects)**

Many projects approved for funding are not shovel-ready at the time of appropriation. Incomplete land status approvals, environmental clearances, design documents, and feasibility analysis delay project execution and increase the risk of fund expiration.

#### **2. Funding Timeline Constraints**

Capital funding sources carry strict expenditure deadlines:

- **New Mexico Capital Outlay**
  - Construction: 4 years
  - Planning & Design: 2 years
  - Equipment: 2 years
- **Tribal Infrastructure Fund (TIF):** 36 months

Projects that are not adequately prepared within these timeframes risk losing allocated funds.

### **3. Legislative Appropriation Cycles**

Appropriation timelines often do not align with realistic project development schedules, creating challenges in transitioning projects from planning to construction phases.

### **4. Chapter Leadership Turnover and Priority Shifts**

Chapter Officials serve four-year terms. Changes in leadership frequently result in revised project priorities, creating inconsistencies in the ICIP process and disrupting projects already in progress.

### **5. Funding Gaps and Short-Funded Projects**

Projects are often submitted without full funding identified, leading to:

- Delayed or phased construction
- Increased project costs
- Repeated requests for supplemental funding

### **6. Inadequate Project Vetting**

Projects submitted for consideration often include:

- Invalid or outdated information
- Incomplete documentation
- Missing land status approvals
  - The absence of current land status data presents a gap in the land use planning process and must be addressed to ensure informed decision-making and effective implementation of the plan.
  - The land use plan is incomplete due to missing land status information, which is necessary to properly address project information.
- Projects that are not technically or financially feasible

This results in inefficiencies and delays at the review and approval stages.

### **7. “Wish List” Submissions**

Some projects are submitted based on community desires rather than feasibility or readiness, contributing to an overextended project pipeline and reduced success rates.

### **8. ICIP Planning Deficiencies**

Chapters do not consistently update their ICIP, leading to outdated priorities, inaccurate cost estimates, and misalignment with available funding opportunities.

## **9. Vendor and Contractor Capacity Constraints**

- Priority 1 and Priority 2 vendors are frequently at capacity due to bonding limits.
- Larger contractors may not pursue smaller projects.
- Limited engagement with small contractors impacts project delivery timelines.

## **10. Intergovernmental Coordination Challenges**

Projects often require coordination among tribal, state, and local governments. Differing processes, timelines, and approval authorities contribute to delays

### **Recommendations for Support**

#### **1. Strengthen ICIP Oversight and Vetting**

- CPMD to develop a standardized vetting process requiring complete documentation prior to project submission.
- Limit consideration to projects that meet minimum readiness criteria.

#### **2. Support Training and Accountability at the Chapter Level**

- Encourage mandatory ICIP training for Chapter Officials and designated staff. The State of New Mexico offers many free training opportunities available online. Chapter Officials are encouraged to seek the information.
- CPMD's currently offers online sessions every Wednesday from 1-3 pm to assist with any questions related specifically to New Mexico Capital Outlay.
- NM IAD held an Infrastructure Finance Conference November 3-7, 2025. Chapters were invited and some attended. CPMD issues notifications to chapters and staff when similar events occur. This is in addition to the correspondence sent directly by NM IAD to chapters.
- Limit ICIP system access to trained and authorized users only.

#### **3. Increase Project Management Capacity**

- Support funding and approval for additional Project Managers or qualified consultants within DCD-CPMD to manage workload and improve project delivery. **Exhibit F**, depicts the current number of projects per CPMD staff.

#### **4. Reinforce Consistency in Project Prioritization**

- Encourage continuity of ICIP priorities across chapter leadership terms.
- Promote long-term planning over frequent reprioritization.

#### **5. Improve Delegate-Chapter Communication**

- Encourage Council Delegates to fully understand ICIP and funding processes.
- Delegates should actively educate their chapters to reduce submission of multiple, incomplete, or duplicative projects.

## **6. Address Short-Funded Projects Strategically**

- Prioritize fully funded or near-ready projects for legislative consideration.
- Require clear justification and feasibility analysis for phased funding requests.

## **7. Re-Establish and Update Navajo Nation Codes**

- Support the review and reinstatement of applicable Navajo Nation codes to streamline project development, procurement, and compliance processes.

## **8. Support Small Contractor Participation**

- Encourage policies that promote the use of qualified small contractors for smaller-scale projects.
- Reduce dependency on overextended Priority 1 and Priority 2 vendors.

## **9. Strengthen Chapter–CPMD Collaboration**

- Require chapters to work directly with DCD-CPMD to finalize ICIP submissions.
- Ensure chapters submit a complete and vetted project packet before scheduling review meetings with DCD-CPMD.

### **Project Directory:**

#### **Navajo Nation, Division of Community Development**

Candice Yazzie, Division Director - [cyazzie@nndcd.org](mailto:cyazzie@nndcd.org)

Michele Peterson, Department Manager II – [mpeterson@nndcd.org](mailto:mpeterson@nndcd.org)

Sharilene Jeff, Senior Programs and Project Specialist - [sjeff@nndcd.org](mailto:sjeff@nndcd.org)

Regina Eltsocie, Contract Analyst - [gina\\_eltsocie@nndcd.org](mailto:gina_eltsocie@nndcd.org)

#### **TIF/Capital Outlay Administrator , NM Indian Affairs Department**

Jeffrey A. Christianson – Santa Clara Pueblo - [jeffrey.christianson@iad.nm.gov](mailto:jeffrey.christianson@iad.nm.gov)

Vanessa Gutierrez – [Vanessa.Gutierrez@iad.nm.gov](mailto:Vanessa.Gutierrez@iad.nm.gov) **Transferred to DFA**

Monica Cordova – [monica.cordova@iad.nm.gov](mailto:monica.cordova@iad.nm.gov) **Retired December 31, 2025**

Tsoniki Crazybull –TIF/CO Administrator - [Tsoniki.crazybull@iad.nm.gov](mailto:Tsoniki.crazybull@iad.nm.gov)

# **Exhibit A**

## Capital Projects Management Department (CPMD)

### New Mexico Capital Outlay Project Management Process

#### Chapters submit (ICIP) to NM

Chapters develop their Infrastructure Capital Improvement Plan (ICIP), listing the top three projects, and submit it online to New Mexico (NM) Legislators. Legislators approve or disapprove the request before sending it to the NM Governor, for a final decision.

1

#### NM Governor Approves Bill

(NM) sends Grant Award letters to the Navajo Nation (OPVP & DCD). The NM Indian Affairs Department (IAD) works with the Department of Finance and Administration to develop Intergovernmental Agreements (IGA). Once finalized, the agreements are emailed to OPVP, DCD, and CPMD.

2

#### Start of the 164 (B) Review Packet

CPMD as lead agent initiates to approve IGAs. Project Managers complete the Scope of Work (SOW), Budget, and Project Schedule. CPMD then finalizes the Navajo Nation Budget, which must be signed by the Department Manager II and Executive Director to establish the 164 Review packet.

3

#### The 164 (B) Review Packet

- Award Letter
- IGA
- SOW
- Budget (NN Fiscal Year)
- Project Schedule

**Reviewers include:**

- DCD-CPMD
- OMB-CGS
- OOC
- DOJ
- OPVP (Final Signature)

4

#### NM IAD Cabinet Secretary Signs

Once the review packet is signed by all relevant departments, CPMD submits the reviewed IGAs to IAD for final approval and the New Mexico Cabinet Secretary's signature. Once signed by IAD, DCD-CPMD receives those IGAs via email.

5

#### Project is Authorized

DCD-CPMD collaborates with OMB-CGS to establish a Business Unit for the IGAs. Once completed, a Transmittal Memo is issued to DCD-CPMD and/or Project Sponsors. At this stage, the project folder is established.

6

#### Project Management

Once a project is authorized, it is assigned to a Project Manager, who oversees its implementation and ensures compliance with the Navajo Nation Procurement Laws. Project Managers also assist chapters in adhering to all required regulations throughout the project's duration to ensure completion.

7

#### Procurement Laws

Projects are advertised for bidding in accordance with procurement laws. If no vendors respond, CPMD may direct source a vendor for construction. Once a vendor is selected, the project enters the draft phase for DOJ review. Upon establishing legislative intent, CPMD submits a request for a Notice of Obligation (NOO) for approval by NM IAD. Once approved, the **164(B) Review** process moves through Business Regulatory, OMB, OOC, the Office of the Attorney General, and OPVP for contract approval.

8

#### Legislative Intent

Legislative language is critical. CPMD primarily manages the three bolded sectors as follows:

- **Planning**
- **Designing**
- **Construction**
- Renovation
- Furnish
- Equipment

9

#### Request for Notice to Proceed

Once the contract is approved by the Office of the Controller (OOC), CPMD submits a request for a Notice to Proceed, authorizing the vendor or contractor to begin project construction.

10

# Exhibit A

# **Exhibit B**

# Exhibit B

 Outlook

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## Invite: TIF Board Mtg Nov 20

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From Crazy Bull, Tsoniki, IAD <tsoniki.crazybull@iad.nm.gov>

Date Wed 11/12/2025 1:19 PM

To sjeff@nndcd.org <sjeff@nndcd.org>; cyazzie@nndcd.org <cyazzie@nndcd.org>; mpeterson@nndcd.org <mpeterson@nndcd.org>

 3 attachments (6 MB)

Section 59 - HB 450.pdf; Nov 20 TIF Board Meeting Agenda (fnl).pdf; IAD PPT TEMPLATE\_2025.pptx;

Good afternoon,

ii. Navajo Nation Code Talker Museum Design

Congratulations! The TIF application submitted for your community's project was selected for presentation at the next TIF Board Meeting, which will be held **Thursday, November 20, 2025, at Dine College Crownpoint Campus starting at 9:30AM**. This is related to Section 59 of HB 450 (also attached).

Attached is the agenda which indicates a start time of 9:30AM for the Board meeting. **Please note that each presentation shall be no longer than ten minutes.**

**Finally, the template for project presentations is also attached.** Please ensure the return of your presentation, using the attached template, to Tsoniki Crazy Bull at tsoniki.crazybull@iad.nm.gov by Wednesday, November 19, 12:00PM.

Again, congratulations to you and your community and we look forward to working with you on these projects.

Please let me know if you have any questions.



Thank you,

**Tsoniki Crazy Bull | Sicangu Lakota & Shoshone Paiute**

Tribal Infrastructure Fund/Capital Outlay Manager

New Mexico Indian Affairs Department

1220 S. St. Francis Drive | Santa Fe, NM 87505

Cell: (505) 690-2997 | Office: 505-476-1600

Email: [tsoniki.crazybull@iad.nm.gov](mailto:tsoniki.crazybull@iad.nm.gov)

Website: [www.iad.nm.gov](http://www.iad.nm.gov)

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1 memorial building, including historic preservation  
2 renovations, in Santa Fe in Santa Fe county; and

3 2. five million dollars (\$5,000,000) to plan,  
4 design, construct, renovate, furnish and equip improvements  
5 to the John F. Simms building in Santa Fe in Santa Fe county.

6 **SECTION 59. TRIBAL INFRASTRUCTURE BOARD PRIORITY**  
7 PROJECTS--GENERAL FUND REVERSIONS TO THE TRIBAL  
8 INFRASTRUCTURE PROJECT FUND.--Notwithstanding the provisions  
9 of Section 6-29-7 NMSA 1978, as a temporary measure for  
10 fiscal years 2025 and 2026, the tribal infrastructure board  
11 shall prioritize any general fund reversions to the tribal  
12 infrastructure project fund from capital appropriations for  
13 the Navajo Nation to fund projects in San Juan and McKinley  
14 counties upon application to the board from qualifying  
15 entities for funding projects in those counties. If no  
16 applications are made to the tribal infrastructure board in  
17 fiscal year 2025 or 2026 for projects in San Juan or McKinley  
18 county, or if the applications total less than the general  
19 fund reversions from Navajo Nation projects at the end of  
20 fiscal year 2025, the board may award the money to other  
21 qualifying applicants.

22 **SECTION 60. PROJECT SCOPE--EXPENDITURES.--If an**  
23 appropriation for a project authorized in this act is not  
24 sufficient to complete all the purposes specified, the  
25 appropriation may be expended for any portion of the purposes



**STATE OF NEW MEXICO  
INDIAN AFFAIRS DEPARTMENT**

Wendell Chino Building, 2<sup>nd</sup> Floor  
1220 S. St. Francis Dr.  
Santa Fe, NM 87505  
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[www.iad.state.nm.us](http://www.iad.state.nm.us)



Michelle Lujan Grisham  
*Governor*

Josett D. Monette  
*Cabinet Secretary*

Howie Morales  
*Lieutenant Governor*

Aurora Valdez  
*Deputy Cabinet Secretary*

**Tribal Infrastructure Fund  
Board Meeting**

November 20, 2025  
9:30 AM

**Diné College Crownpoint Campus, NM-371 & W Rte 9, College Dr., Crownpoint, NM 87313, in the Large Conference Room (#4) and on Zoom:**

<https://us06web.zoom.us/j/82022760814?pwd=946akc6c9sw50bqB4TjkoWvou63al4.1>

Meeting ID: 820 2276 0814  
Passcode: 711003

**AGENDA**

1. Call to Order, Roll Call Chairperson Monette
2. Welcome and Introductions of Board Chairperson Monette
3. Approval of Agenda Chairperson Monette
4. Approval of Meeting Minutes Chairperson Monette
  - a. August 29, 2025, TIF Board Meeting Minutes
5. New Business
  - a. Presentations:
    - i. Red Lake Chapter #18 Shepard Springs Boulevard Reconstruction and Improvements
    - ii. Navajo Nation Code Talker Museum Design
    - iii. Tohatchi Public Safety Substation (First Responders Substation)
  - b. No Cost Extension request:
    - i. Ohkay Owingeh - 609-22-TF02 - Tsigo Bugeh Apartment & Jackrabbit Systems
6. Adjournment Chairperson Monette

# **Exhibit C**

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**TIF**

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**From** Christianson, Jeffrey, IAD <Jeffrey.Christianson@iad.nm.gov>

**Date** Mon 12/29/2025 8:51 AM

**To** Michele Peterson <mpeterson@nndcd.org>; Candice Yazzie <cyazzie@nndcd.org>; Sharilene Jeff <sjeff@nndcd.org>; Regina Eltsocie <gina\_eltsocie@nndcd.org>; margaret@nndcd.org <margaret@nndcd.org>; Myrtis Begay <msbegay@nnooc.org>

Good morning,

The following TIF projects will be expiring within the next 5 months. Will these projects be completed or will a No-Cost Extension Request be required? Please let me know – thank you.

609-22-TF15 04/05/2026  
609-22-TF05 04/06/2026  
609-22-TF12 04/25/2026  
609-21-TF08 04/26/2026  
609-23-TF22 05/03/2026  
609-21-TF16 05/04/2026



**Jeffrey A. Christianson – Santa Clara Pueblo**  
*TIF/Capital Outlay Administrator*  
*NM Indian Affairs Department*  
*1220 S. St. Francis Drive, Santa Fe, NM 87505*  
*Email: [jeffrey.christianson@iad.nm.gov](mailto:jeffrey.christianson@iad.nm.gov)*  
*Work Cell: 505-819-8017*  
*Website: [www.iad.state.nm.us](http://www.iad.state.nm.us)*

IGA Number	Title	Reversion Date:	Business Unit #	Obligated /Encumbered	Expended	Open Commit Amount	Remaining Balance	Comments
20-TF13	Alamo Chapter New Water Wells Project	1/14/25 1/13/26		20,925			20,925	Requested for time extension
20-TF11	Tse'ii'ahi Chapter Waterline Extension			42,000			42,000	
		Sub-Totals:		62,925	-	-	62,925	
21-TF08	To'Hajiilee Chapter ABQ Water Supply Line	4/26/2025 4/26/2026	K2130106	3,568,180.35	2,834,280		733,900.35	3/13/25-Received NOO for Souder Miller & Associates for the amt of 733,900.35
21-TF16	Crownpoint Regional BBN9 Lateral Water	5/5/2025 5/5/2026	K2130109	2,613,482	131,000.00		2,482,482.00	Time Extension to 5/05/2026.
		Sub-Totals:	6,181,662.35	2,965,280.00		3,216,382.35		
22-TF01	Coyote Canyon Waterline Ext N/S Project	3/17/25	K223052	602,796	602,189		607.00	
22-TF05	Huerfano Chapter-Carson-Burnham Regional Water System Project	4/5/23 4/4/26	K223054	700,000			700,000.00	
22-TF12	Superman Canyon Road (County Rd 43) and Bridges Improvement Project	4/24/26	K223058	2,494,034.2	213,246.34	2,280,787.89	0.00	
22-TF15	Chimimtan Chapter New Wastewater Construct Project	4/5/23 4/4/26	K223056	159,300			159,300	Time Extend to 4/4/26
		Sub-Totals:	3,796,830	815,435	2,280,788		700,607	

IGA Number	Title	Reversion Date:	Business Unit #	Obligated /Encumbered	Expended	Open Commit Amount	Remaining Balance	Comments
23-TF01	To'Hajiilee Chapter Water System Phase II	2/2/27	K233022	800,000			800,000.00	3/13/25-Received NOO for Souder Miller & Associates in the amt of 800,000
23-TF05	White Rock Chapter Regional Beatcon Bisti N9 Lateral Water Supply Project	6/3/28	K2330128	1,370,000			1,370,000.00	
23-TF09	Becenti Chapter Beatcon Bisti N9 Lateral Regional Water Supply Project	6/3/28	K2330129	6,750,000			6,750,000.00	
23-TF12	Naschitti Chapter San Juan Lateral Regional Water Project	6/30/27	K233068	2,366,086	465,755.69		1,900,330.31	Contract # C016681-Clawson Excavating Inc.
23-TF18	Ramah Chapter Rocky Ridge Water System Well	6/8/25	K253017	3,000,000			3,000,000.00	11/12/25-Submitted to OMB for Business Unit #.
23-TF20	Ramah Chapter Pinehill Mainline Replacement	12/5/27	K2330103	750,000			750,000.00	
23-TF22	Upper Fruitland Chapter N367 and N562 Road Improvement Project	5/3/26	K233058	1,005,000	999,580		5,420.00	Contract #C016727-CB Emulsion LL
23-TF25	Ramah Chapter Unit 5 Water Well	6/3/27	K2330131	160,000			160,000.00	
23-TF33	Tse'ii'ahi Chapter Equipment Storage Warehouse	6/3/28	K2330130	1,199,000			1,199,000.00	
			Sub-Totals:	17,400,086	1,465,336	-	15,934,750	

IGA Number	Title	Reversion Date:	Business Unit #	Obligated /Encumbered	Expended	Open Commit Amount	Remaining Balance	Comments
24-TF	Shiprock Chapter Incident Command Center			4,028,711				
24-TF	White Horse Lake Sand Springs Waterline Extension Project			800,000				
24-TF	To'Hajiilee Health Wellness Center			4,028,711				
24-TF	Lake Valley Navajo Chapter Residential Wells			1,272,000				
24-TF	Tse'ii'ahi (Standing Rock) Chapter Waterline Extensions			4,028,700				
24-TF	Casamero Lake Chapter 371 Regional Water Supply Project			1,972,940				
24-TF24	Baca Bluewater Lake Water and Wastewater Improvements Projects			524,500				
24-TF16	Little Water Chapter - Beacon Bisti Lateral Regional Water Supply Project SCADA Component			1,302,702				11/03/25- Emailed 164 Review to DOJ
24-TF17	Tse' Hootsooi Judicial and Public Safety Center and Medical Examiners	9/26/27		1,622,299				
			Sub-Totals:	19,580,563				

IGA Number	Title	Reversion Date:	Business Unit #	Obligated /Encumbered	Expended	Open Commit Amount	Remaining Balance	Comments
25-TF02	Shiprock Incident Command Center			4,028,700				
25-TF03	White Horse Lake Sand Springs Waterline Extension Project			800,000				
25-TF07	To'Hajiilee Health Wellness Center Construction			4,028,700				
25-TF08	Lake Valley Navajo Chapter Residential Wells			1,272,000				
25-TF14	Mariano Lake Chapter M-P Blg Renovation/Addition			2,500,000				
25-TF15	Standing Rock Chapter (Tse'ii'ahi) Waterline Extensions			4,028,700				
25-TF16	Casamero Lake Chapter 371 Regional Water Supply Project			1,972,940				
25-TF24	Baca Chapter--Bluewater Lake Water & Wastewater Improvements Project			524,500				11/03/25- Emailed to DOJ
			Sub-Totals:	19,155,540				

<b>Grand Totals:</b>	<b>66,177,607</b>	<b>5,246,051</b>	<b>2,280,788</b>	<b>19,914,665</b>
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# **Exhibit D**

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Eastern Agency	Alamo	2026 - 1	Alamo New Multi-purpose Justice Facility	\$0.00	Judicial Courts	\$1,115,000	\$11,180,000	\$0	\$0	\$0	\$0	\$12,295,000			
Eastern Agency	Alamo	2026 - 2	Alamo Fencing and Cattle Guards	\$0.00	Roads/Streets	\$650,000	\$2,100,000	\$1,100,000	\$1,900,000	\$0	\$0	\$5,750,000			
Eastern Agency	Alamo	2026 - 3	Alamo Broadband Project	\$150,000.00	Telecommunication Towers	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			
Eastern Agency	Alamo	2026 - 4	Alamo Power and Water Line Extensions to Scattered Homes	\$1,333,380.00	Water Supply	\$690,000	\$690,000	\$690,000	\$690,000	\$690,000	\$0	\$3,450,000			
Eastern Agency	Alamo	2026 - 5	Alamo Multi-Purpose Cmplx-Bthrm Renovation	\$15,000.00	Multi-Purpose Bldg	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000			
Eastern Agency	Alamo	2026 - 6	Alamo Multi-Purpose Cmplx - Office Renovation	\$4,000.00	Multi-Purpose Bldg	\$230,000	\$950,000	\$0	\$0	\$0	\$0	\$1,180,000			
Eastern Agency	Alamo	2026 - 7	Alamo New Water Wells	\$761,254.00	Water Sources	\$1,500,000	\$900,000	\$0	\$0	\$0	\$0	\$2,400,000			
Eastern Agency	Alamo	2026 - 8	Alamo New Sewerline Extension	\$0.00	Sewerline	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000			
Eastern Agency	Alamo	2026 - 9	Alamo Bathroom Additions	\$0.00	Bathroom Additions	\$432,000	\$200,000	\$0	\$0	\$0	\$0	\$632,000			
Eastern Agency	Alamo	2026 - 10	Alamo Water System Improvements	\$1,800,000.00	Water Supply	\$1,800,000	\$660,000	\$2,500,000	\$2,000,000	\$1,500,000	\$0	\$8,460,000			
Eastern Agency	Alamo	2029 - 1	Alamo New Fire Station	\$30,000.00	Fire Station	\$0	\$0	\$0	\$375,000	\$180,000	\$0	\$555,000			
Eastern Agency	Alamo	2030 - 1	Alamo Expansion/Improve Highway 169	\$0.00	Roads/Streets	\$0	\$0	\$0	\$0	\$810,000	\$7,500,000	\$8,310,000			
Eastern Agency	Alamo	2030 - 2	Alamo N-55 Road Improvement	\$0.00	Roads/Streets	\$0	\$0	\$0	\$0	\$1,100,000	\$700,000	\$1,800,000			
Northern Agency	Aneth	2026 - 1	Aneth Water Purification System	\$0.00	Wastewater	\$1,833,677	\$0	\$0	\$0	\$0	\$0	\$1,833,677			
Northern Agency	Aneth	2026 - 2	New Aneth Chapter House	\$125,000.00	Chapter House	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000			
Northern Agency	Aneth	2026 - 3	New Aneth Senior Center	\$125,000.00	Senior Citizen's	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000			
Northern Agency	Aneth	2026 - 4	New Aneth Veteran's Building and Memorial	\$125,000.00	Veteran's Center	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000			
Northern Agency	Aneth	2026 - 5	Renovation Swimming Pool	\$0.00	Other	\$400,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,400,000			
Northern Agency	Aneth	2026 - 6	Community Cemetery Plot	\$0.00	Cemetery Tract	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000			
Northern Agency	Aneth	2026 - 7	Aneth 2021 Vehicle Purchase	\$0.00	Vehicle	\$63,005	\$0	\$0	\$0	\$0	\$0	\$63,005			
Northern Agency	Aneth	2026 - 8	Aneth Trailer Purchase	\$0.00	Trailer	\$12,120	\$0	\$0	\$0	\$0	\$0	\$12,120			
Eastern Agency	Baahali	2026 - 1	Baahali Chp New White Cliff Road Development	\$100,000.00	Roads/Streets	\$150,000	\$600,000	\$0	\$0	\$0	\$0	\$750,000			
Eastern Agency	Baahali	2026 - 2	Baahali New Bthrm Addns	\$0.00	Bathroom Additions	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Eastern Agency	Baahali	2026 - 3	Baahali Lagoon Improvements	\$105,000.00	Wastewater	\$310,000	\$0	\$0	\$0	\$0	\$0	\$310,000			
Eastern Agency	Baahali	2026 - 4	Baahali Cemetery Improvement	\$123,000.00	Cemetery Tract	\$100,000	\$830,000	\$0	\$0	\$0	\$0	\$930,000			
Eastern Agency	Baahali	2026 - 5	Baahali Rodeo Arena Improvement	\$100,000.00	Rodeo Grounds	\$790,000	\$410,000	\$0	\$0	\$0	\$0	\$1,200,000			
Eastern Agency	Baahali	2026 - 6	Baahali/Chichiltah Regional Transfer Stn Improvements	\$1,072,000.00	Solid Waste Transfer Station	\$510,000	\$0	\$0	\$0	\$0	\$0	\$510,000			
Eastern Agency	Baahali	2026 - 7	Baahali Blue Medicine Well Road Improvement	\$50,000.00	Roads/Streets	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
Eastern Agency	Baahali	2026 - 8	Baahali Chp Rodeo Road	\$0.00	Roads/Streets	\$110,000	\$365,000	\$0	\$0	\$0	\$0	\$475,000			
Eastern Agency	Baahali	2026 - 9	Baahali Chapter Access Road Improvement	\$0.00	Roads/Streets	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			
Eastern Agency	Baahali	2026 - 10	Breadsprings Senior Citizens Renovation	\$600,000.00	Senior Citizen's	\$810,000	\$0	\$0	\$0	\$0	\$0	\$810,000			
Eastern Agency	Baahali	2026 - 11	Baahali Chapter House Improvement	\$135,000.00	Chapter House	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000			
Eastern Agency	Baahali	2026 - 12	Baahali Water Well Improvement	\$28,000.00	Water Sources	\$210,000	\$0	\$0	\$0	\$0	\$0	\$210,000			
Eastern Agency	Baahali	2027 - 1	Baahali Chp Rural Addressing	\$0.00	Rural Addressing System	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			
Eastern Agency	Baahali	2027 - 2	Baahali Chp Waterline Construction	\$0.00	Water Supply	\$0	\$70,000	\$30,000	\$150,000	\$0	\$0	\$250,000			
Eastern Agency	Baahali	2027 - 3	Baahali Warehouse Improvement	\$0.00	Warehouse	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000			
Eastern Agency	Baahali	2027 - 4	Baahali Pinehaven Road Improvement	\$675,000.00	Roads/Streets	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000			
Eastern Agency	Baahali	2028 - 1	Baahali Powerline Extensions/House Wiring	\$388,000.00	Single Phase	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18	
Eastern Agency	Baahali	2028 - 2	Baahali Land Development Comprehensive Master Plan	\$25,000.00	Land Use Plan	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000				
Eastern Agency	Baahali	2028 - 3	Baahali New Equip Maintenance Yard	\$0.00	Other	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000				
Eastern Agency	Baahali	2028 - 4	Baahali/Chichiltah Regional Police Sub-Station	\$6,500.00	Police Sub-office	\$0	\$0	\$500,000	\$510,000	\$0	\$0	\$1,010,000				
Eastern Agency	Baahali	2028 - 5	Baahali CHP Parking Lot Improvements	\$0.00	Chapter House	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000				
Eastern Agency	Baahali	2029 - 1	Baahali Water Shed Project	\$0.00	Water Shed	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000				
Eastern Agency	Baahali	2029 - 2	Baahali Heavy Equipment Purchase	\$0.00	Heavy Equipment	\$0	\$0	\$0	\$175,000	\$0	\$0	\$175,000				
Eastern Agency	Baahali	2030 - 1	Baahali New Chapter Vehicle		Vehicle		\$0	\$0	\$0	\$75,000	\$0	\$75,000				
Eastern Agency	Baca-Prewitt	2026 - 1	Baca/Prewitt CHP Bluewater Lake Water/Waste Water	\$0.00	Water System	\$10,250,000	\$10,000,000	\$11,000,000	\$10,000,000	\$0	\$0	\$41,250,000				
Eastern Agency	Baca-Prewitt	2026 - 2	Baca/Prewitt Multi-Purpose Bldg	\$0.00	Multi-Purpose Bldg	\$250,000	\$2,450,000	\$0	\$0	\$0	\$0	\$2,700,000				
Eastern Agency	Baca-Prewitt	2026 - 3	371 Water Supply Project		Water System	\$4,429,199						\$4,429,199				
Eastern Agency	Baca-Prewitt	2026 - 4	Baca/Prewitt New Powerline Project	\$0.00	Single Phase	\$266,000	\$900,000	\$0	\$0	\$0	\$0	\$1,166,000				
Eastern Agency	Baca-Prewitt	2026 - 5	Baca/Prewitt Chapter House Kitchen Equipment	\$0.00	Other	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000				
Eastern Agency	Baca-Prewitt	2027 - 1	Baca/Prewitt Residential Road Improvements	\$0.00	Roads/Streets		\$0	\$120,000	\$1,080,000	\$0	\$0	\$1,200,000				
Eastern Agency	Baca-Prewitt	2027 - 2	Baca/Prewitt Chapter Parking Lot Improvements	\$3,000.00	Parking Lot	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000				
Eastern Agency	Baca-Prewitt	2027 - 3	Baca/Prewitt Housing Development Land Acquisition	\$0.00	Sub-Division		\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000			
Eastern Agency	Baca-Prewitt	2027 - 4	Baca/Prewitt New Solid Waste Transfer Station	\$0.00	Solid Waste Transfer Station		\$0	\$100,000	\$780,000	\$0	\$0	\$880,000				
Eastern Agency	Baca-Prewitt	2028 - 1	Baca/Prewitt Multi-purpose Building Expansion	\$0.00	Multi-Purpose Bldg		\$0	\$0	\$160,000	\$1,750,000	\$0	\$0	\$1,910,000			
Eastern Agency	Baca-Prewitt	2028 - 2	Baca/Prewitt New Bathroom Additions Project	\$0.00	Bathroom Additions		\$0	\$0	\$650,000	\$400,000	\$0	\$0	\$1,050,000			
Eastern Agency	Baca-Prewitt	2028 - 3	Baca/Prewitt House Wiring	\$0.00	Housing Wiring		\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000			
Eastern Agency	Baca-Prewitt	2028 - 4	Baca/Prewitt Community Residential Lagoon	\$0.00	Wastewater		\$0	\$0	\$150,000	\$500,000	\$0	\$0	\$650,000			
Eastern Agency	Baca-Prewitt	2028 - 5	Baca/Prewitt CHP Cemetery/Road Improvement	\$0.00	Cemetery Tract		\$0	\$0	\$850,000	\$0	\$0	\$0	\$850,000			
Eastern Agency	Baca-Prewitt	2030 - 1	Baca/Prewitt Corner Mesa Road Improvement	\$0.00	Roads/Streets		\$0	\$0	\$65,000	\$800,000	\$0	\$0	\$865,000			
Eastern Agency	Baca-Prewitt	2030 - 2	Baca/Prewitt Hazardous Waste Removal	\$0.00	Head Start		\$0	\$0	\$310,000	\$0	\$0	\$0	\$310,000			
Fort Defense Agency	Bahast'ah' (Twin Lakes)	2026 - 1	New Warehouse Barn	\$425,610.00	Warehouse	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000				
Fort Defense Agency	Bahast'ah' (Twin Lakes)	2026 - 2	Bahast'ah' CHP Highway 401 Street Lighting	\$157,500.00	Streetlights	\$1,340,000	\$0	\$0	\$0	\$0	\$0	\$1,340,000				
Fort Defense Agency	Bahast'ah' (Twin Lakes)	2026 - 3	Bahast'ah' CHP Old Chapter House Demolition	\$1,000.00	Chapter House	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$800,000				
Fort Defense Agency	Bahast'ah' (Twin Lakes)	2026 - 4	Scatter Waterline Extension/Repairs	\$250,000.00	Water System	\$170,000	\$170,000	\$0	\$0	\$0	\$0	\$340,000				
Fort Defense Agency	Bahast'ah' (Twin Lakes)	2026 - 5	Bahast'ah' (Twin Lakes) Bathroom Additions/Renovations	\$50,000.00	Bathroom Additions	\$685,000	\$200,000	\$0	\$0	\$0	\$0	\$885,000				
Fort Defense Agency	Bahast'ah' (Twin Lakes)	2026 - 6	Bahast'ah' CHP New Community Cemetery	\$20,000.00	Cemetery Tract	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000				
Fort Defense Agency	Bahast'ah' (Twin Lakes)	2026 - 7	New Veteran Center	\$9,000.00	Veteran's Center	\$150,000	\$970,000	\$0	\$0	\$0	\$0	\$1,120,000				
Fort Defense Agency	Bahast'ah' (Twin Lakes)	2026 - 8	Bahast'ah' Transfer Station	\$3,000.00	Solid Waste Transfer Station	\$313,000	\$0	\$0	\$0	\$0	\$0	\$313,000				
Fort Defense Agency	Bahast'ah' (Twin Lakes)	2026 - 9	Purchase/Equip Chapter Vehicle	\$0.00	Vehicle	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000				
Fort Defense Agency	Bahast'ah' (Twin Lakes)	2026 - 10	Renovate Bahast'ah' Office (Modular) Buildings	\$18,000.00	Office	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000				
Fort Defense Agency	Bahast'ah' (Twin Lakes)	2026 - 11	New Twin Lakes Flea Market	\$0.00	Other	\$157,500	\$155,000	\$0	\$0	\$0	\$0	\$312,500				
Eastern Agency	Becenti	2026 - 1	Becenti CHP NM Highway 371/N7120 Turn Lane	\$0.00	Roads/Streets	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000				

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18	
Eastern Agency	Becenti	2026 - 2	Becenti Chp Multipurpose Building Renovation	\$754,000.00	Multi-Purpose Bldg	\$71,000	\$0	\$0	\$0	\$0	\$0	\$71,000				
Eastern Agency	Becenti	2026 - 3	Becenti Chp New Recreation Park and Walking Trail	\$0.00	Parks	\$515,000	\$0	\$0	\$0	\$0	\$0	\$515,000				
Eastern Agency	Becenti	2026 - 4	Becenti Chapter New Garage Facility w/ Metal Fencing	\$0.00	Garage	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000				
Eastern Agency	Becenti	2026 - 5	Becenti Chp New Chapter House	\$0.00	Chapter House	\$452,000	\$1,348,000	\$0	\$0	\$0	\$0	\$1,800,000				
Eastern Agency	Becenti	2026 - 6	Becenti Chapter Watering Point Improvement	\$0.00	Water Sources	\$2,400,000	\$100,000	\$0	\$0	\$0	\$0	\$2,500,000				
Eastern Agency	Becenti	2027 - 1	Becenti Chp Flea Market Area Development	\$0.00	Flea Market	\$0	\$515,000	\$0	\$0	\$0	\$0	\$515,000				
Eastern Agency	Becenti	2027 - 2	Becenti Chp Heavy Equipment Purchase - Grader and Trailer	\$0.00	Heavy Equipment	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000				
Eastern Agency	Becenti	2027 - 3	Becenti Chapter Community & Economic Master Plan	\$0.00	Master Plan	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000				
Eastern Agency	Becenti	2027 - 4	Becenti Chp Community Rds Improvement	\$0.00	Roads/Streets	\$0	\$453,500	\$148,500	\$0	\$0	\$0	\$602,000				
Eastern Agency	Becenti	2027 - 5	Becenti Chp Repair Earthen Dams and Windmills	\$0.00	Tanks	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000				
Eastern Agency	Becenti	2028 - 1	Becenti Chp Rural Addressing System E 9-1-1	\$5,000.00	Rural Addressing System	\$0	\$0	\$94,500	\$0	\$0	\$0	\$94,500				
Eastern Agency	Becenti	2028 - 2	Becenti Chp New Community Cemetery	\$0.00	Cemetery Tract	\$0	\$0	\$84,500	\$415,500	\$0	\$0	\$500,000				
Eastern Agency	Becenti	2028 - 3	Becenti Chp Recycle & Solid Waste Expansion	\$0.00	Solid Waste Transfer Station	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000				
Eastern Agency	Becenti	2028 - 4	Becenti Chp Powerline/House Wiring Project	\$0.00	Single Phase	\$0	\$0	\$551,000	\$200,000	\$749,000	\$0	\$1,500,000				
Eastern Agency	Becenti	2029 - 1	Becenti Chp New Community Housing	\$0.00	Housing	\$0	\$0	\$0	\$4,375,000	\$0	\$0	\$4,375,000				
Eastern Agency	Becenti	2029 - 2	Becenti Chp Community Housing Renovation	\$0.00	Housing	\$0	\$0	\$0	\$0	\$515,000	\$0	\$515,000				
Eastern Agency	Becenti	2029 - 3	Becenti Chp Local Fire Substation	\$0.00	Emergency Management Services	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000				
Eastern Agency	Beclabito	2030 - 1	Beclabito Chp Sewer Lagoon Upgrade and Expansion	\$0.00	Wastewater	\$0	\$0	\$0	\$0	\$500,000	\$0	\$3,000,000	\$3,500,000			
Eastern Agency	Beclabito	2030 - 2	Beclabito Chp New Community House Wiring	\$0.00	Housing Wiring	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000			
Eastern Agency	Beclabito	2030 - 3	Beclabito Chp New Community Waterline Extension	\$0.00	Water System	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000			
Northern Agency	Beclabito	2026 - 1	Beclabito HeliPad	\$450,000.00	Helicopter Pad	\$1,019,973	\$0	\$0	\$0	\$0	\$0	\$0	\$1,019,973			
Northern Agency	Beclabito	2026 - 2	HeliPad Access Road	\$438,184.00	Roads/Streets	\$642,716	\$0	\$0	\$0	\$0	\$0	\$0	\$642,716			
Northern Agency	Beclabito	2026 - 3	Cemetery Access Road	\$15,043.00	Cemetery Tract	\$284,957	\$0	\$0	\$0	\$0	\$0	\$0	\$284,957			
Northern Agency	Beclabito	2026 - 4	Beclabito Chp N5113 Improvements	\$767,439.00	Roads/Streets	\$753,613	\$2,500,000	\$2,000,000	\$0	\$0	\$0	\$5,253,613				
Northern Agency	Beclabito	2026 - 5	Drainage for N5038 and N63	\$50,000.00	Roads/Streets	\$290,000	\$90,000	\$2,190,000	\$0	\$0	\$0	\$2,570,000				
Northern Agency	Beclabito	2026 - 6	Improvement of N5027	\$0.00	Roads/Streets	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000			
Northern Agency	Beclabito	2026 - 7	Beclabito Chp New Housing Units	\$0.00	Housing	\$18,000	\$400,000	\$3,300,000	\$0	\$0	\$0	\$3,718,000				
Northern Agency	Beclabito	2026 - 8	Beclabito Chp Multicomplex Facility	\$0.00	Multi-Purpose Bldg	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$210,000			
Northern Agency	Beclabito	2026 - 9	Beclabito Chp Natural Gas Line	\$0.00	Natural Gas	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000			
Northern Agency	Beclabito	2029 - 1	Beclabito Chp New Transfer Station	\$0.00	Solid Waste Transfer Station	\$0	\$0	\$0	\$113,000	\$150,000	\$0	\$0	\$263,000			
Central Agency	Black Mesa	2026 - 1	Pave Phase III of Navajo Route 8066	\$20,800,000.00	Roads/Streets	\$20,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,200,000			
Central Agency	Black Mesa	2026 - 2	Black Mesa Chapter Sewerline Construct	\$0.00	Sewerline	\$2,650,300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,650,300			
Central Agency	Black Mesa	2026 - 3	New Black Mesa Veteran's Facility		Veteran's Center	\$144,000	\$460,000						\$624,000			
Central Agency	Black Mesa	2026 - 4	Black Mesa Backhoe with Attachments Purchase	\$0.00	Heavy Equipment	\$94,658	\$0	\$0	\$0	\$0	\$0	\$0	\$94,658			
Central Agency	Black Mesa	2026 - 5	Chapter House Renovation	\$0.00	Chapter House	\$5,860,800	\$0	\$0	\$0	\$0	\$0	\$0	\$5,860,800			
Central Agency	Black Mesa	2026 - 6	Community Cemetery	\$0.00	Cemetery Tract	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000			
Central Agency	Blue Gap/Tachee	2026 - 1	Chapter House Renovation	\$69,000.00	Chapter House	\$3,046,875	\$0	\$0	\$0	\$0	\$0	\$0	\$3,046,875			
Central Agency	Blue Gap/Tachee	2026 - 2	New Chapter House	\$0.00	Chapter House	\$970,000	\$570,000	\$5,691,000	\$0	\$0	\$0	\$7,231,000				

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Central Agency	Blue Gap/Tachee	2026 - 3	2021 Scattered Bathroom Additions	\$294,265.00	Bathroom Additions	\$911,000	\$0	\$0	\$0	\$0	\$0	\$911,000			
Central Agency	Blue Gap/Tachee	2026 - 4	2024 Scattered Waterline Project	\$0.00	Water System	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$1,700,000			
Central Agency	Blue Gap/Tachee	2026 - 5	New Warehouse #3	\$450,000.00	Warehouse	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000			
Central Agency	Blue Gap/Tachee	2026 - 6	Develop Rural Addressing (E911)	\$0.00	Rural Addressing System	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			
Central Agency	Blue Gap/Tachee	2026 - 7	Community/Veteran Cemetery Fence Project	\$61,291.00	Cemetery Tract	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			
Western Agency	Bodaway-Gap	2026 - 1	FRF Affordable Housing - 23 mobile homes	\$714,300.00	Housing	\$714,300						\$714,300			
Western Agency	Bodaway-Gap	2026 - 2	Power Line-Ext Gap East	\$0.00	Single Phase	\$1,596,974	\$0	\$0	\$0	\$0	\$0	\$1,596,974			
Western Agency	Bodaway-Gap	2026 - 3	Utility Trailer Purchase	\$20,250.00	Heavy Equipment	\$20,250	\$0	\$0	\$0	\$0	\$0	\$20,250			
Western Agency	Bodaway-Gap	2026 - 4	Multi-purpose Building	\$0.00	Multi-Purpose Bldg	\$7,526,651	\$0	\$0	\$0	\$0	\$0	\$7,526,651			
Western Agency	Bodaway-Gap	2027 - 1	Echo Cliff Veterans Facility	\$0.00	Veteran's Center	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000			
Western Agency	Bodaway-Gap	2027 - 1	Bitter Springs C-Store w/ Laundromat		Convenience Store/Gas Station	\$0	\$8,998,280					\$8,998,280			
Western Agency	Bodaway-Gap	2027 - 2	Water Line Ext East & West chapter		Water System	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000			
Western Agency	Bodaway-Gap	2027 - 3	Bodaway/Gap Bathroom Addition Project	\$0.00	Bathroom Additions	\$840,000	\$0	\$0	\$0	\$0	\$0	\$840,000			
Western Agency	Bodaway-Gap	2029 - 1	Bodaway Chapter House / Senior Center	\$0.00	Senior Citizen's	\$0	\$80,000	\$2,345,000	\$0	\$0	\$0	\$2,425,000			
Western Agency	Bodaway-Gap	2029 - 1	Pln, Dsgn, Cnstr Jct 89/160 Truck Stop	\$0.00	Convenience Store/Gas Station	\$0	\$0	\$0	\$8,800,000	\$0	\$0	\$8,800,000			
Western Agency	Cameron	2026 - 1	New Chapter House	\$0.00	Chapter House	\$2,620,000	\$0	\$0	\$0	\$0	\$0	\$2,620,000			
Western Agency	Cameron	2026 - 2	Upgrade Cameron Chapter Tract Sewerline	\$36,000.00	Water System	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			
Western Agency	Cameron	2026 - 3	North Cameron Powerline Extension	\$0.00	Single Phase	\$1,125,000	\$0	\$0	\$0	\$0	\$0	\$1,125,000			
Western Agency	Cameron	2026 - 4	South Power Line Extension Project	\$0.00	Senior Citizen's	\$1,125,000	\$0	\$0	\$0	\$0	\$0	\$1,125,000			
Western Agency	Cameron	2026 - 5	E911 Rural Addressing System	\$0.00	Rural Addressing System	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000			
Western Agency	Cameron	2028 - 6	Upgrade Cameron Solid Waste Transfer Stn	\$0.00	Solid Waste Transfer Station	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000			
Eastern Agency	Casamero Lake	2026 - 1	Casamero Lake New Elder Center	\$453,000.00	Senior Citizen's	\$8,000,000	\$400,000	\$0	\$0	\$0	\$0	\$6,400,000			
Eastern Agency	Casamero Lake	2026 - 2	Casamero Lake Loop Road Improvement	\$3,000.00	Roads/Streets	\$1,055,000	\$1,040,000	\$0	\$0	\$0	\$0	\$2,095,000			
Eastern Agency	Casamero Lake	2026 - 3	Casamero Lake Chapter Conference Rm Addition	\$0.00	Chapter House	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	Casamero Lake	2026 - 4	Casamero Lake Chp New Telephone Ext	\$0.00	Telephone Lines	\$200,000	\$200,000	\$200,000	\$0	\$0	\$0	\$600,000			
Eastern Agency	Casamero Lake	2026 - 5	Casamero Lake New Bathroom Additions	\$0.00	Bathroom Additions	\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000			
Eastern Agency	Casamero Lake	2026 - 6	Casamero Lake House Wiring	\$0.00	Cattle Guards	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			
Eastern Agency	Casamero Lake	2026 - 7	Casamero Lake Replace Chapter House HVAC	\$0.00	Chapter House	\$270,000	\$0	\$0	\$0	\$0	\$0	\$270,000			
Eastern Agency	Casamero Lake	2026 - 8	Casamero Lake Bathroom Addition Renovations	\$0.00	Bathroom Additions	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			
Eastern Agency	Casamero Lake	2026 - 9	Casamero Lake New Community Cemetery	\$44,000.00	Cemetery Tract	\$84,000	\$0	\$0	\$0	\$0	\$0	\$64,000			
Eastern Agency	Casamero Lake	2026 - 10	Casamero Lake Chp Broadband Project	\$0.00	Fiber Optic Lines	\$800,000	\$700,000	\$0	\$0	\$0	\$0	\$1,500,000			
Eastern Agency	Chichiltah	2026 - 1	Chichiltah Chp Skid Steer Purchase	\$5,000.00	Heavy Equipment	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			
Eastern Agency	Chichiltah	2026 - 2	New Head Start/Day Care Facility	\$2,810,200.00	Head Start	\$3,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$4,000,000			
Eastern Agency	Chichiltah	2026 - 3	Chichiltah Baahali Regional Broadband Project	\$0.00	Telecommunication Towers	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000			
Eastern Agency	Chichiltah	2026 - 4	Chichiltah-Vanderwagen Community Water System	\$8,477,000.00	Water System	\$3,426,000	\$930,000	\$0	\$0	\$0	\$0	\$4,356,000			
Eastern Agency	Chichiltah	2026 - 5	Chichiltah Chp Bathroom Additions	\$5,000.00	Bathroom Additions	\$11,641,848	\$0	\$0	\$0	\$0	\$0	\$11,641,848			
Eastern Agency	Chichiltah	2026 - 6	Chichiltah Chp House Wiring	\$0.00	Housing Wiring	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Eastern Agency	Chichiltah	2026 - 7	Chichiltah Chp Powerline Extension	\$2,000.00	Single Phase	\$895,000	\$0	\$0	\$0	\$0	\$0	\$895,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Eastern Agency	Chichiltah	2026 - 8	Bashaall/Chichiltah Collection & Recycling Ctr.	\$60,000.00	Solid Waste Transfer Station	\$295,000	\$0	\$0	\$0	\$0	\$0	\$295,000			
Eastern Agency	Chichiltah	2026 - 9	Chichiltah Chp New Technology Center	\$2,000.00	Computer Lab	\$133,000	\$1,300,000	\$0	\$0	\$0	\$0	\$1,433,000			
Eastern Agency	Chichiltah	2026 - 10	Chichiltah Chp New HeliPad	\$0.00	Helicopter Pad	\$165,000	\$800,000	\$0	\$0	\$0	\$0	\$965,000			
Eastern Agency	Chichiltah	2026 - 11	Chichiltah Chapter Ofical Vehicle	\$0.00	Vehicle	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000			
Eastern Agency	Chichiltah	2026 - 12	New Chichiltah Chapter Compound Fence	\$269,000.00	Fencing	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000			
Eastern Agency	Chichiltah	2026 - 13	Chichiltah Chp New Warehouse	\$5,000.00	Warehouse	\$130,000	\$700,000	\$0	\$0	\$0	\$0	\$830,000			
Eastern Agency	Chichiltah	2026 - 14	New Wastewater Construction	\$105,500.00	Wastewater	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	Chichiltah	2026 - 15	Road Improvement	\$89,180.00	Roads/Streets	\$600,000	\$500,000	\$0	\$0	\$0	\$0	\$1,100,000			
Eastern Agency	Chichiltah	2026 - 16	New Chichiltah Recreational Center	\$0.00	Recreational	\$100,000	\$1,250,000	\$0	\$0	\$0	\$0	\$1,350,000			
Eastern Agency	Chichiltah	2026 - 17	Bashaall/Chichiltah Regional Police Sub-Station	\$6,500.00	Police Sub-office	\$275,000	\$1,100,000	\$0	\$0	\$0	\$0	\$1,375,000			
Eastern Agency	Chichiltah	2026 - 18	Chichiltah Chapter House Improvements	\$0.00	Chapter House	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000			
Eastern Agency	Chichiltah	2026 - 19	Chichiltah Chp Water Point Improvements	\$14,500.00	Water Sources	\$200,000						\$200,000			
Eastern Agency	Chichiltah	2026 - 20	Chichiltah Communication/Security Systems	\$5,000.00	Chapter House	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			
Western Agency	Chilchinbeto	2026 - 1	P/D/C Museum/Multi Purpose Bldg	\$7,950,000.00	Other	\$5,925,000	\$0	\$0	\$0	\$0	\$0	\$5,925,000			
Western Agency	Chilchinbeto	2026 - 2	Construct Chilchinbeto C-Store	\$560,000.00	Shopping Center	\$8,600,000	\$0	\$0	\$0	\$0	\$0	\$8,600,000			
Western Agency	Chilchinbeto	2026 - 3	(Burro Spring) James-Benally Waterline Project	\$0.00	Water Supply	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000			
Western Agency	Chilchinbeto	2026 - 4	Scattered House Wiring	\$0.00	Housing Wiring	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000			
Western Agency	Chilchinbeto	2026 - 5	Install Bathroom Additions	\$0.00	Bathroom Additions	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000			
Western Agency	Chilchinbeto	2026 - 6	Reverse Osmosis for Charley Well	\$18,600.00	Water Sources	\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000			
Western Agency	Chilchinbeto	2026 - 7	Artesian Well (Chilchinbeto)	\$0.00	Water Sources	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000			
Western Agency	Chilchinbeto	2026 - 8	Rural Addressing	\$0.00	Rural Addressing System	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000			
Western Agency	Chilchinbeto	2026 - 9	Solid Waste Transfer Station	\$0.00	Solid Waste Management—SWM	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000			
Western Agency	Chilchinbeto	2026 - 10	Construct Broadband Tower	\$0.00	Telecommunication Towers	\$780,000	\$0	\$0	\$0	\$0	\$0	\$780,000			
Central Agency	Chinle	2026 - 1	Chinle Community Wellness Project	\$0.00	Gym/Wellness Center	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$2,400,000			
Central Agency	Chinle	2026 - 2	New Warehouse shortfall	\$0.00	Warehouse	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000			
Central Agency	Chinle	2026 - 3	N7 solar street light project shortfall	\$0.00	Streetlights	\$2,424,466	\$0	\$0	\$0	\$0	\$0	\$2,424,466			
Central Agency	Chinle	2026 - 4	Del Muerto Headstart shortfall	\$0.00	Head Start	\$198,503	\$0	\$0	\$0	\$0	\$0	\$198,503			
Central Agency	Chinle	2026 - 5	CCG Watering Point Paving shortfall	\$0.00	Roads/Streets	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000			
Central Agency	Chinle	2026 - 6	Vendor Village	\$0.00	Other	\$37,743	\$0	\$0	\$0	\$0	\$0	\$37,743			
Central Agency	Chinle	2026 - 7	Chinle Chapter Office Complex	\$0.00	Office	\$1,539,015	\$0	\$0	\$0	\$0	\$0	\$1,539,015			
Central Agency	Chinle	2026 - 8	New Youth Center	\$0.00	Other	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000			
Central Agency	Chinle	2027 - 1	Flooding and Erosion	\$0.00	Water Shed	\$14,038,830	\$0	\$0	\$0	\$0	\$0	\$14,038,830			
Central Agency	Chinle	2027 - 2	Livestock Sale Barn	\$0.00	Barn	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000			
Central Agency	Chinle	2028 - 1	Spider Rock Phase III	\$0.00	Water System	\$4,339,200	\$0	\$0	\$0	\$0	\$0	\$4,339,200			
Eastern Agency	Church Rock	2026 - 1	New Churchrock Chapter House	\$943,999.00	Chapter House	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$9,000,000			
Eastern Agency	Church Rock	2026 - 2	Churchrock New Warehouse	\$104,000.00	Warehouse	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000			
Eastern Agency	Church Rock	2026 - 3	Challenger and Telstar Road Improvements	\$125,000.00	Roads/Streets	\$225,000	\$3,250,000	\$0	\$0	\$0	\$0	\$3,475,000			
Eastern Agency	Church Rock	2026 - 4	Construct Bathroom Additions	\$0.00	Bathroom Additions	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$10,000,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Eastern Agency	Church Rock	2026 - 5	Churchrock Chp Scattered Powerline Extension	\$0.00	Single Phase	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$0	\$1,600,000			
Eastern Agency	Church Rock	2026 - 6	Scattered Waterline Extension	\$1,500,000.00	Water System	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	Church Rock	2026 - 7	Community Cemetery	\$0.00	Cemetery Tract	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000			
Eastern Agency	Church Rock	2026 - 8	Chapter Complex Fencing	\$0.00	Fencing	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
Eastern Agency	Church Rock	2026 - 9	Churchrock NM-118 Road Improvements	\$56,000.00	Roads/Streets	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000			
Eastern Agency	Church Rock	2026 - 10	NM State 566 Road Improvements	\$0.00	Roads/Streets	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			
Eastern Agency	Church Rock	2026 - 11	Preliminary Studies for Community Road Improvements	\$0.00	Roads/Streets	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000			
Western Agency	Coalmine Canyon	2026 - 1	P/D/C Coalmine Canyon Senior Ctr		Senior Citizen's	\$864,000	\$0	\$0	\$0	\$0	\$0	\$864,000			
Western Agency	Coalmine Canyon	2026 - 2	Renovate and Repurpose Chapter to Veteran's Park	\$0.00	Chapter House	\$753,333	\$0	\$0	\$0	\$0	\$0	\$753,333			
Western Agency	Coalmine Canyon	2026 - 3	P/D/C Coalmine Canyon Cemetery	\$0.00	Cemetery Tract	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			
Western Agency	Coalmine Canyon	2026 - 4	Road improvement Project	\$0.00	Roads/Streets	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Western Agency	Coalmine Canyon	2026 - 5	Coalmine Canyon Community Land Plan Manual Update	\$0.00	Land Use Plan	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000			
Western Agency	Coalmine Canyon	2026 - 6	ARPA Septic System Cleaning	\$0.00	Wastewater	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			
Western Agency	Coalmine Canyon	2026 - 7	Coalmine Canyon Warehouse Construction	\$0.00	Warehouse	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
Western Agency	Coalmine Canyon	2026 - 8	Coalmine Bathroom Additions Project	\$0.00	Bathroom Additions	\$1,820,000	\$0	\$0	\$0	\$0	\$0	\$1,820,000			
Western Agency	Coalmine Canyon	2026 - 9	Scattered House Wiring Project	\$0.00	Housing Wiring	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000			
Western Agency	Coalmine Canyon	2026 - 10	P/D/C Coalmine Canyon Scattered Pwrln	\$0.00	Single Phase	\$1,095,473	\$0	\$0	\$0	\$0	\$0	\$1,095,473			
Western Agency	Coppermine	2026 - 1	Multi-Purpose Building (Community Public Safety Facilities)	\$0.00	Multi-Purpose Bldg	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$2,700,000			
Western Agency	Coppermine	2026 - 2	Warehouse	\$0.00	Warehouse	\$1,784,640	\$0	\$0	\$0	\$0	\$0	\$1,784,640			
Western Agency	Coppermine	2026 - 3	Community Cemetery	\$0.00	Cemetery Tract	\$99,840	\$0	\$0	\$0	\$0	\$0	\$99,840			
Western Agency	Coppermine	2026 - 4	KOKO Waterline Project Extension Phase I US4-40 Homes	\$0.00	Water System	\$14,625,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$19,625,000			
Western Agency	Coppermine	2026 - 5	Scattered Housing Development- FBFA	\$0.00	Housing	\$2,880,000	\$1,800,000	\$0	\$0	\$0	\$0	\$4,680,000			
Western Agency	Coppermine	2026 - 6	Chapter Parking Lot	\$0.00	Parking Lot	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000			
Western Agency	Coppermine	2026 - 7	Coppermine Chapter Telecommunication	\$0.00	Telephone Lines	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Western Agency	Coppermine	2026 - 8	Environmental Surveys, Biological Assessments, Archeological Clearances for Roads	\$0.00	Roads/Streets	\$560,000	\$0	\$0	\$0	\$0	\$0	\$560,000			
Western Agency	Coppermine	2026 - 9	Agricultural Water Development	\$0.00	Water System	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000			
Western Agency	Coppermine	2026 - 11	40 Bathroom Additions / Modular Units	\$0.00	Bathroom Additions	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000			
Western Agency	Coppermine	2026 - 12	Coppermine Towing Trailer	\$0.00	Trailer	\$27,821	\$0	\$0	\$0	\$0	\$0	\$27,821			
Western Agency	Coppermine	2027 - 10	Develop Community and Economic Development Plan	\$0.00	Economic Plan	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Fort Defiance Agency	Cornfields	2025 - 2	Sunrise Low Water Crossing N9205	\$0.00	Bridge	\$544,116	\$0	\$0	\$0	\$0	\$0	\$544,116			
Fort Defiance Agency	Cornfields	2025 - 6	Deer Point Development	\$0.00	Other	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$2,600,000			
Fort Defiance Agency	Cornfields	2025 - 11	Used Backhoe	\$0.00	Heavy Equipment	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000			
Fort Defiance Agency	Cornfields	2026 - 3	Upgrade Cornfields Community/Veterans Cemetery	\$66,333.00	Cemetery Tract	\$66,333	\$0	\$0	\$0	\$0	\$0	\$66,333			
Fort Defiance Agency	Cornfields	2026 - 4	Plan, design, and construct Visitor Center	\$0.00	Utilities (Publicly Owned)	\$0	\$0	\$300,000	\$1,000,000	\$0	\$0	\$1,300,000			
Fort Defiance Agency	Cornfields	2026 - 7	Rural Address LRAC E-911	\$0.00	Rural Addressing System	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000			
Fort Defiance Agency	Cornfields	2026 - 8	New Green House	\$1,000.00	Other	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Fort Defiance Agency	Cornfields	2026 - 9	Multipurpose Building	\$0.00	Multi-Purpose Bldg	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$2,600,000			
Fort Defiance Agency	Cornfields	2026 - 10	Pln, Dsgn, Cnstr Laundromat	\$0.00	Laundry	\$85,000	\$300,000	\$0	\$0	\$0	\$0	\$385,000			
Fort Defiance Agency	Cornfields	2026 - 10	Cornfields Water Truck, Snow Plow, and Dump Truck Purchase	\$0.00	Heavy Equipment	\$108,086	\$0	\$0	\$0	\$0	\$0	\$108,086			
Fort Defiance Agency	Cornfields	2027 - 1	Waterline Extension	\$0.00	Water System	\$2,376,000	\$2,376,000	\$2,376,000	\$2,376,000	\$0	\$0	\$9,504,000			
Fort Defiance Agency	Cornfields	2027 - 11	Headstart Center	\$0.00	Head Start	\$0	\$260,000	\$1,300,000	\$0	\$0	\$0	\$1,560,000			
Fort Defiance Agency	Cornfields	2027 - 12	Renewal of Chapter Warehouse building.	\$0.00	Warehouse	\$0	\$47,250	\$189,000	\$0	\$0	\$0	\$236,250			
Fort Defiance Agency	Cornfields	2027 - 13	Purchase Motor Grader	\$0.00	Heavy Equipment	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000			
Fort Defiance Agency	Cornfields	2028 - 1	Resurface N-15	\$0.00	Roads/Streets	\$0	\$0	\$5,000,000	\$5,000,000	\$5,400,000	\$0	\$15,400,000			
Fort Defiance Agency	Cornfields	2028 - 12	Rehabilitation of windmills, Artesian wells, earthen dams		Earthen Dam	\$0	\$0	\$30,000	\$100,000	\$0	\$0	\$130,000			
Eastern Agency	Counselor	2026 - 1	Counselor and Lybrook Regional Waterline Replacement	\$1,002,178.00	Water System	\$385,350	\$8,306,550	\$0	\$0	\$0	\$0	\$8,691,900			
Eastern Agency	Counselor	2026 - 2	Counselor Solar Project	\$41,624.00	Residential Solar Power	\$1,166,240	\$0	\$0	\$0	\$0	\$0	\$1,166,240			
Eastern Agency	Counselor	2026 - 3	Counselor Chp Cemetery	\$120,000.00	Cemetery Tract	\$304,144	\$0	\$0	\$0	\$0	\$0	\$304,144			
Eastern Agency	Counselor	2026 - 4	Counselor Cedar Hill Powerline Extension	\$125,000.00	Single Phase	\$430,053	\$0	\$0	\$0	\$0	\$0	\$430,053			
Eastern Agency	Counselor	2026 - 5	Counselor Alamos Ridge Housewiring Project	\$505,871.00	Housing Wiring	\$530,000	\$0	\$0	\$0	\$0	\$0	\$530,000			
Eastern Agency	Counselor	2027 - 1	Counselor Chapter House Renovation	\$0.00	Chapter House	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000			
Eastern Agency	Counselor	2027 - 2	Counselor New Solid Waste Transfer Station	\$0.00	Solid Waste Transfer Station	\$0	\$290,000	\$0	\$0	\$0	\$0	\$290,000			
Eastern Agency	Counselor	2027 - 3	Counselor New Chapter Administration Bldg	\$0.00	Office	\$0	\$250,000	\$1,000,000	\$0	\$0	\$0	\$1,250,000			
Eastern Agency	Counselor	2029 - 1	Counselor New Multi-Purpose Ctr	\$0.00	Multi-Purpose Bldg	\$0	\$0	\$0	\$3,132,000	\$0	\$0	\$3,132,000			
Eastern Agency	Counselor	2029 - 2	Counselor New Computer Lab	\$0.00	Office	\$0	\$0	\$0	\$685,000	\$0	\$0	\$685,000			
Eastern Agency	Counselor	2029 - 3	Counselor New Sr Citizens' Center	\$0.00	Senior Citizen's	\$0	\$0	\$0	\$1,570,000	\$0	\$0	\$1,570,000			
Eastern Agency	Counselor	2029 - 4	Counselor New Deer Mesa Powerline	\$0.00	Single Phase	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000			
Eastern Agency	Counselor	2030 - 1	Counselor New Office Equipment/Furniture	\$0.00	Office	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000			
Eastern Agency	Counselor	2030 - 2	Counselor New Fire EMT Center & Equipment	\$0.00	Fire Station	\$0	\$0	\$0	\$0	\$255,000	\$0	\$3,200,000	\$3,455,000		
Eastern Agency	Counselor	2030 - 3	Counselor Chp New Warehouse	\$0.00	Warehouse	\$0	\$0	\$0	\$0	\$424,750	\$0	\$424,750			
Eastern Agency	Counselor	2030 - 4	Counselor New Bathroom Additions	\$25,000.00	Bathroom Additions	\$0	\$0	\$0	\$0	\$225,000	\$0	\$225,000			
Northern Agency	Cove	2026 - 1	New Cove Chapter Laundromat and Sewer Lagoon	\$0.00	Laundry	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$1,350,000			
Northern Agency	Cove	2026 - 2	Construct Cove Chapter Warehouse	\$530,000.00	Warehouse	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			
Northern Agency	Cove	2026 - 3	Cove New Tire Shop	\$157,000.00	Single Phase	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000			
Northern Agency	Cove	2026 - 4	N 332 Road Improvements	\$0.00	Roads/Streets	\$150,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$2,150,000			
Northern Agency	Cove	2026 - 5	New Veterans Pavilion	\$0.00	Parks	\$130,000	\$0	\$0	\$0	\$0	\$0	\$130,000			
Northern Agency	Cove	2026 - 6	Plan, Dsgn, Constr Cove Chptr Hse Addtn	\$0.00	Chapter House	\$100,000	\$300,000	\$0	\$0	\$0	\$0	\$400,000			
Northern Agency	Cove	2026 - 7	New Cove/Veterans Community Cemetery	\$0.00	Cemetery Tract	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			
Northern Agency	Cove	2027 - 1	Renovate Chapter's Blue Building	\$0.00	Chapter House	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000			
Northern Agency	Cove	2027 - 2	Construct Red Valley/Cove Regional Solid Waste Tract Station	\$10,000.00	Solid Waste Transfer Station	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000			
Northern Agency	Cove	2028 - 1	Cove Parking Lot Phase III	\$0.00	Chapter House	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000			
Fort Defiance Agency	Coyote Canyon	2026 - 1	Rehab/Expand-Sewer Sys/Lagoon	\$15,000.00	Wastewater	\$435,000	\$0	\$0	\$0	\$0	\$0	\$435,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Fort Defiance Agency	Coyote Canyon	2026 - 2	Pave Chapter House/Senior Citizen Center Parking Lot	\$32,000.00	Chapter House	\$604,000	\$0	\$0	\$0	\$0	\$0	\$604,000			
Fort Defiance Agency	Coyote Canyon	2026 - 3	Coyote Canyon Senior Center Outdoor Patio and Cook Area	\$260,000.00	Senior Citizen's	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000			
Fort Defiance Agency	Coyote Canyon	2026 - 4	Road Improv for N-96	\$310,000.00	Roads/Streets	\$3,750,000	\$0	\$0	\$0	\$0	\$0	\$3,750,000			
Fort Defiance Agency	Coyote Canyon	2026 - 5	Road Improv for N-37	\$0.00	Roads/Streets	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000			
Fort Defiance Agency	Coyote Canyon	2026 - 6	New Coyote Canyon Bathroom Additions	\$5,000.00	Bathroom Additions	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000			
Fort Defiance Agency	Coyote Canyon	2026 - 7	Pln, Dsgn, Cnstr Sctrd Pwln	\$116,000.00	Single Phase	\$480,000	\$2,600,000	\$0	\$0	\$0	\$0	\$3,080,000			
Fort Defiance Agency	Coyote Canyon	2026 - 8	New Scattered Waterline Phs IV & V North/South	\$3,994,619.00	Water System	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
Fort Defiance Agency	Coyote Canyon	2026 - 9	Rehab Earthen Dam/Dibeilchil Hsg	\$0.00	Surface Water Control	\$540,000	\$0	\$0	\$0	\$0	\$0	\$540,000			
Fort Defiance Agency	Coyote Canyon	2026 - 10	Rehab Earthen Dam/Nizhoni Hsg	\$0.00	Surface Water Control	\$540,000	\$0	\$0	\$0	\$0	\$0	\$540,000			
Fort Defiance Agency	Coyote Canyon	2026 - 11	Coyote Canyon Senior Center New Equipment	\$0.00	Senior Citizen's	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000			
Fort Defiance Agency	Coyote Canyon	2026 - 12	Coyote Canyon Chp Motor Grader Purchase	\$0.00	Heavy Equipment	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			
Fort Defiance Agency	Coyote Canyon	2026 - 13	2024 Heavy Duty Truck Purchase	\$0.00	Vehicle	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000			
Fort Defiance Agency	Coyote Canyon	2026 - 14	Regional Beacon-Bisti Lateral Water Project	\$870,083.00	Water Supply	\$516,000	\$0	\$2,351,000	\$0	\$0	\$0	\$2,867,000			
Fort Defiance Agency	Coyote Canyon	2026 - 15	New Coyote Canyon Veterans Building	\$0.00	Veteran's Center	\$3,415,000	\$0	\$0	\$0	\$0	\$0	\$3,415,000			
Fort Defiance Agency	Coyote Canyon	2026 - 16	Navajo Nation Tohatchi Public Safety Building	\$0.00	Public Safety	\$300,000	\$4,200,000	\$0	\$0	\$0	\$0	\$4,500,000			
Fort Defiance Agency	Coyote Canyon	2026 - 17	Coyote Canyon Cell Tower	\$0.00	Telecommunication Towers	\$315,000	\$0	\$0	\$0	\$0	\$0	\$315,000			
Fort Defiance Agency	Coyote Canyon	2026 - 18	New Coyote Canyon Housing Project	\$0.00	Sub-Division	\$180,000	\$240,000	\$1,236,000	\$0	\$0	\$0	\$1,656,000			
Fort Defiance Agency	Coyote Canyon	2026 - 19	Rehab Windmills, Artesian Wells and Earthen Dams	\$0.00	Storm/Surface Water Control	\$308,000	\$220,000	\$0	\$0	\$0	\$0	\$528,000			
Fort Defiance Agency	Coyote Canyon	2026 - 20	New Natural Gas Line	\$0.00	Natural Gas	\$685,000	\$600,000	\$0	\$0	\$0	\$0	\$1,285,000			
Fort Defiance Agency	Coyote Canyon	2026 - 21	New Hay Barn/Equipment Warehouse	\$38,563.00	Warehouse	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			
Fort Defiance Agency	Coyote Canyon	2026 - 22	Pln, Dsgn, Cnstr, Renov Conv Store/Museum	\$0.00	Transit	\$1,560,000	\$360,000	\$444,000	\$0	\$0	\$0	\$2,364,000			
Eastern Agency	Crownpoint	2026 - 1	NN New Eastern Navajo Agency Administration Complex	\$213,000.00	Government Office	\$1,950,000	\$8,100,000	\$0	\$0	\$0	\$0	\$10,050,000			
Eastern Agency	Crownpoint	2026 - 2	Crownpoint New Headstart Building	\$30,000.00	Head Start	\$5,200,000	\$0	\$0	\$0	\$0	\$0	\$5,200,000			
Eastern Agency	Crownpoint	2026 - 3	Crownpoint Trail Improvements	\$0.00	Trails	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000			
Eastern Agency	Crownpoint	2026 - 4	Crownpoint New Veteran's Park	\$0.00	Parks	\$2,018,500	\$0	\$0	\$0	\$0	\$0	\$2,018,500			
Eastern Agency	Crownpoint	2026 - 5	Crownpoint Indian Market Improvements	\$30,000.00	Visitor Center	\$63,000	\$1,540,000	\$0	\$0	\$0	\$0	\$1,603,000			
Eastern Agency	Crownpoint	2026 - 6	Crownpoint Animal Control Center Project	\$201,000.00	Other	\$1,980,000	\$0	\$0	\$0	\$0	\$0	\$1,980,000			
Eastern Agency	Crownpoint	2026 - 7	Crownpoint Cemetery Improvements	\$0.00	Cemetery Tract	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000			
Eastern Agency	Crownpoint	2026 - 8	Crwmpnt Airport Imprmnt/Upgrd		Airport	\$0	\$70,000	\$7,000	\$0	\$0	\$0	\$77,000			
Eastern Agency	Crownpoint	2026 - 9	Crownpoint N11 Road Construction	\$12,830,000.00	Roads/Streets	\$10,000,000	\$10,000,000	\$10,000,000	\$1,000,000	\$0	\$0	\$31,000,000			
Eastern Agency	Crownpoint	2026 - 10	Crownpoint Multi-purpose Building		Multi-Purpose Bldg	\$0	\$310,000	\$4,000,000	\$200,000	\$0	\$0	\$4,510,000			
Eastern Agency	Crownpoint	2026 - 11	Crownpoint Church Road Improvements	\$0.00	Roads/Streets	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000			
Eastern Agency	Crownpoint	2026 - 12	Crownpoint Skate Park		Parks	\$312,000						\$312,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Eastern Agency	Crownpoint	2026 - 13	Crownpoint Purchase Heavy Equipment-Road Grader/Back Hoe	\$11,000.00	Tanks	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000			
Eastern Agency	Crownpoint	2027 - 1	Crownpoint New Siren System	\$30,000.00	Other	\$40,000						\$40,000			
Eastern Agency	Crownpoint	2027 - 2	Crownpoint Windmills Improvements	\$0.00	Windmills	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Eastern Agency	Crownpoint	2027 - 3	Crownpoint Rodeo Grounds Improvements		Rodeo Grounds	\$0	\$85,000	\$500,000	\$0	\$0	\$0	\$585,000			
Eastern Agency	Crownpoint	2027 - 4	Crownpoint Solar Street Lights	\$0.00	Streetlights	\$0	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000			
Eastern Agency	Crownpoint	2027 - 5	Crownpoint New Performing Arts Ctr		Utilities (Publicly Owned)	\$0	\$0	\$500,000	\$2,500,000	\$0	\$0	\$3,000,000			
Eastern Agency	Crownpoint	2027 - 7	Hotel Development/Conference rooms	\$207,000.00	Hotel/Motel	\$4,865,215	\$0	\$0	\$0	\$0	\$0	\$4,865,215			
Eastern Agency	Crownpoint	2027 - 8	New Convenience Store	\$7,863.00	Convenience Store/Gas Station	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000			
Eastern Agency	Crownpoint	2027 - 8	Crownpoint Senior Center ADA Improvements	\$0.00	Senior Citizen's	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000			
Eastern Agency	Crownpoint	2027 - 9	Crownpoint New House Wiring	\$0.00	Cattle Guards	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000			
Fort. Defiance Agency	Crystal	2026 - 1	New Multi-Purpose Fire Suppression System	\$1,941,667.00	Multi-Purpose Bldg	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000			
Fort. Defiance Agency	Crystal	2026 - 2	Crystal Chp New Metal Warehouse	\$100,000.00	Warehouse	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$1,700,000			
Fort. Defiance Agency	Crystal	2026 - 3	Crystal Chp Navajo Route N321 Improvements	\$0.00	Bridge	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
Fort. Defiance Agency	Crystal	2026 - 4	Crystal Chp Bathroom Additions	\$865,000.00	Bathroom Additions	\$920,000	\$0	\$0	\$0	\$0	\$0	\$920,000			
Fort. Defiance Agency	Crystal	2026 - 5	Crystal Chp Multi-Purpose Facility HVAC Repair	\$200,000.00	Multi-Purpose Bldg	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Fort. Defiance Agency	Crystal	2026 - 6	Crystal Chp Master Plan	\$100,000.00	Master Plan	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			
Fort. Defiance Agency	Crystal	2026 - 7	Crystal Walking/Biking/Equestrian Trail	\$0.00	Trails	\$50,000	\$650,000	\$0	\$0	\$0	\$0	\$700,000			
Fort. Defiance Agency	Crystal	2026 - 8	Crystal Chp Irrigation System	\$0.00	Irrigation	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000			
Fort. Defiance Agency	Crystal	2026 - 9	Crystal Chp New Multi-Purposed Bldg Solar System Units	\$4,077,364.00	Multi-Purpose Bldg	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000			
Fort. Defiance Agency	Crystal	2026 - 10	Crystal Chp New Sewer Lagoon		Wastewater	\$265,000	\$0	\$0	\$0	\$0	\$0	\$265,000			
Fort. Defiance Agency	Crystal	2026 - 11	Crystal Chp New Milk Water Area Well	\$0.00	Water Sources	\$2,317,000	\$0	\$0	\$0	\$0	\$0	\$2,317,000			
Fort. Defiance Agency	Crystal	2026 - 12	Crystal Sr. Center Outdoor Patio	\$0.00	Senior Citizen's	\$720,000	\$0	\$0	\$0	\$0	\$0	\$720,000			
Fort. Defiance Agency	Crystal	2026 - 13	Crystal Chp Green Knoll/Split Mesa Waterline and Water Storage	\$0.00	Water Supply	\$2,005,666	\$0	\$0	\$0	\$0	\$0	\$2,005,666			
Fort. Defiance Agency	Crystal	2026 - 14	Crystal Chp Multipurpose Building Maintenance	\$0.00	Chapter House	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000			
Fort. Defiance Agency	Crystal	2026 - 15	Crystal Chp John Deere 6WD 672G Grader	\$375,000.00	Heavy Equipment	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000			
Fort. Defiance Agency	Crystal	2026 - 16	Crystal Chp Truck	\$0.00	Vehicle	\$76,000	\$0	\$0	\$0	\$0	\$0	\$76,000			
Fort. Defiance Agency	Crystal	2026 - 17	Crystal Rural Addressing System	\$0.00	Rural Addressing System	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			
Western Agency	Dennehotso	2026 - 1	New Warehouse	\$0.00	Warehouse	\$0	\$3,300,000	\$0	\$0	\$0	\$0	\$3,300,000			
Western Agency	Dennehotso	2026 - 2	Veterans Park	\$0.00	Computer Lab	\$0	\$0	\$680,000	\$0	\$0	\$0	\$680,000			
Fort. Defiance Agency	Dilkon	2026 - 1	To'dezif Multi-Purpose Complex	\$0.00	Multi-Purpose Bldg	\$5,142,667	\$0	\$0	\$0	\$0	\$0	\$5,142,667			
Fort. Defiance Agency	Dilkon	2026 - 4	Pyramid Butte Area Waterline Extension	\$0.00	Water Supply	\$0	\$0	\$131,700	\$131,700	\$131,700	\$131,700	\$526,600			
Fort. Defiance Agency	Dilkon	2026 - 5	Public Safety Complex / Detention Center		Public Safety	\$62,857	\$592,523	\$467,522	\$416,666	\$0	\$0	\$1,539,568			
Central Agency	Forest Lake	2026 - 1	Forest Lake Gooseneck, Photovoltaics, and Vehicle Purchase	\$125,000.00	Heavy Equipment	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Central Agency	Forest Lake	2026 - 2	Senior Center Renovate/Addition	\$0.00	Senior Citizen's	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000			
Central Agency	Forest Lake	2026 - 3	Plan, Dsgn, Cnstr Many Miles Waterline	\$0.00	Water System	\$9,631,000	\$0	\$0	\$0	\$0	\$0	\$9,631,000			
Central Agency	Forest Lake	2026 - 4	Plan, Dsgn, Cnstr Many Miles Bathroom Ad	\$0.00	Bathroom Additions	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			
Central Agency	Forest Lake	2027 - 1	Pln, Dsgn & Constr East Waterline	\$0.00	Water System	\$0	\$774,500	\$0	\$0	\$0	\$0	\$774,500			
Central Agency	Forest Lake	2027 - 2	Pln, Dsgn Cnstr East Bathroom Addn	\$0.00	Bathroom Additions	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000			
Central Agency	Forest Lake	2028 - 1	Renovate Chapter House/Multi-purpose	\$65,000.00	Chapter House	\$0	\$63,000	\$723,000	\$0	\$0	\$0	\$786,000			
Central Agency	Forest Lake	2028 - 2	Pln, Dsgn, Pave Chapter House Prkng Lt	\$0.00	Chapter House	\$0	\$0	\$220,000	\$0	\$0	\$0	\$220,000			
Fort Defiance Agency	Fort Defiance	2026 - 1	Ft. Defiance Chp NM-Reach 12.3 Waterline	\$11,480,024.00	Water Supply	\$4,000,000	\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$34,000,000			
Fort Defiance Agency	Fort Defiance	2027 - 2	Ft Defiance NM-Whiteface Mtn Road Improvement	\$60,000.00	Roads/Streets	\$1,398,000	\$0	\$0	\$0	\$0	\$0	\$1,398,000			
Fort Defiance Agency	Fort Defiance	2027 - 3	Ft Defiance NM Install Coalmine Scattered Powerline	\$85,000.00	Single Phase	\$113,500	\$113,500	\$113,500	\$113,500	\$116,000	\$0	\$570,000			
Fort Defiance Agency	Fort Defiance	2027 - 4	Ft Defiance NM-New Coalmine Sctrd Waterline	\$0.00	Water Supply	\$113,500	\$113,500	\$113,500	\$113,500	\$116,000	\$0	\$570,000			
Fort Defiance Agency	Fort Defiance	2027 - 5	Ft Defiance NM-House Wiring	\$0.00	Housing Wiring	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000			
Fort Defiance Agency	Fort Defiance	2027 - 6	NM New Coalmine Sctrd Bathroom Additions	\$0.00	Water Supply	\$115,000	\$65,000	\$65,000	\$65,000	\$65,000	\$0	\$375,000			
Fort Defiance Agency	Fort Defiance	2027 - 7	Ft Defiance NM-Coalmine Cell Tower	\$0.00	Telecommunication Towers	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			
Fort Defiance Agency	Fort Defiance	2027 - 8	NM New Multi Purpose Building	\$60,000.00	Multi-Purpose Bldg	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Fort Defiance Agency	Fort Defiance	2027 - 9	Tse Bonito Bike/Walking Trail	\$0.00	Trails	\$80,000	\$100,000	\$0	\$0	\$0	\$0	\$180,000			
Fort Defiance Agency	Fort Defiance	2027 - 10	AZ Install Sctrd Pwrln/Hse/Wng		Single Phase	\$114,000	\$114,000	\$114,000	\$0	\$0	\$0	\$342,000			
Fort Defiance Agency	Fort Defiance	2027 - 11	AZ Addition/Renovate Senior Citizen Center		Senior Citizen's	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000			
Fort Defiance Agency	Fort Defiance	2027 - 12	AZ Install New Solar Street Lights	\$180,000.00	Roads/Streets	\$716,706	\$0	\$0	\$0	\$0	\$0	\$716,706			
Fort Defiance Agency	Fort Defiance	2027 - 13	NM-New Transfer Station	\$0.00	Solid Waste Transfer Station	\$305,000	\$1,200,000	\$0	\$0	\$0	\$0	\$1,505,000			
Northern Agency	Gadii Ah/To'koi	2026 - 1	Gadii ah/To'koi Chapter Long Term Care Facility	\$395,000.00	Group Home	\$500,000	\$1,500,000	\$1,500,000	\$78,200,000	\$5,000,000	\$0	\$86,700,000			
Northern Agency	Gadii Ah/To'koi	2026 - 2	Gadii ah/To'koi New Multi-Purpose Bldg	\$13,000.00	Multi-Purpose Bldg	\$0	\$400,000	\$15,000,000	\$200,000	\$0	\$0	\$15,600,000			
Northern Agency	Gadii Ah/To'koi	2026 - 3	Gadii ah/To'koi New Scenic Overlook	\$0.00	Roads/Streets	\$1,000,000	\$500,000	\$2,000,000	\$5,000,000	\$0	\$0	\$8,500,000			
Northern Agency	Gadii Ah/To'koi	2026 - 4	Gadii ah/To'koi Chapter Travel Center	\$0.00	Visitor Center	\$8,500,000	\$0	\$0	\$0	\$0	\$0	\$8,500,000			
Northern Agency	Gadii Ah/To'koi	2026 - 5	Gadii Ah/To'koi New Gravel Site Land Withdrawal	\$0.00	Withdrawal Tract	\$500,000	\$2,250,000	\$0	\$0	\$0	\$0	\$2,750,000			
Northern Agency	Gadii Ah/To'koi	2026 - 6	New Gadii/To'koi Administrative Complex	\$2,613,000.00	Chapter House	\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000			
Northern Agency	Gadii Ah/To'koi	2026 - 7	Gadii/ah Senior Citizens' Center	\$4,535,666.00	Senior Citizen's	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$200,000			
Northern Agency	Gadii Ah/To'koi	2027 - 1	Gadii Ah/To'koi New Housing Tract	\$0.00	Withdrawal Tract	\$0	\$1,500,000	\$2,000,000	\$3,000,000	\$3,000,000	\$0	\$9,500,000			
Northern Agency	Gadii Ah/To'koi	2027 - 2	Gadii Ah/To'koi New Administrative Tract Sewer Lagoon	\$313,000.00	Wastewater	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000			
Northern Agency	Gadii Ah/To'koi	2027 - 3	Gadii Ah/To'koi Navajo Route 57 Road Safety Improvements	\$0.00	Roads/Streets	\$0	\$65,000	\$500,000	\$0	\$0	\$0	\$565,000			
Northern Agency	Gadii Ah/To'koi	2027 - 4	Gadii ah/To'koi US 64/N57 & N571 Road Safety Improvement	\$0.00	Roads/Streets	\$0	\$65,000	\$500,000	\$0	\$0	\$0	\$565,000			
Northern Agency	Gadii Ah/To'koi	2027 - 5	Gadii Ah/To'koi Community Water Line Improvements	\$0.00	Water Supply	\$0	\$230,000	\$200,000	\$15,000,000	\$0	\$0	\$15,430,000			
Northern Agency	Gadii Ah/To'koi	2027 - 6	Gadii Ah/To'koi Paved Road Improvement NR 57	\$210,446.00	Roads/Streets	\$0	\$150,000	\$500,000	\$0	\$0	\$0	\$850,000			
Northern Agency	Gadii Ah/To'koi	2027 - 7	Gadii Ah/To'koi Irrigation System	\$754,500.00	Irrigation	\$0	\$870,000	\$525,000	\$0	\$0	\$0	\$1,395,000			
Northern Agency	Gadii Ah/To'koi	2027 - 8	Gadii Ah/To'koi Road Improvement To'koi (N571)	\$277,867.00	Roads/Streets	\$0	\$395,000	\$0	\$0	\$0	\$0	\$395,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18	
Northern Agency	Gadi' Ahi/To'koi	2027 - 9	Gadi' Ahi/To'koi Farming Equipment	\$0.00	Farm Equipment	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$2,000,000				
Northern Agency	Gadi' Ahi/To'koi	2027 - 10	Gadi' Ahi/To'koi Navajo Route 57 New Bridge	\$0.00	Roads/Streets	\$400,000	\$200,000	\$950,000	\$30,000,000	\$0	\$0	\$31,550,000				
Northern Agency	Gadi' Ahi/To'koi	2028 - 1	Gadi' Ahi/To'koi Housing Area	\$0.00	Withdrawal Tract	\$0	\$0	\$100,000	\$10,000,000	\$0	\$0	\$10,100,000				
Northern Agency	Gadi' Ahi/To'koi	2028 - 2	Gadi' Ahi/To'koi Community Cemetery Land	\$0.00	Cemetery Tract	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000				
Northern Agency	Gadi' Ahi/To'koi	2029 - 1	Gadi' Ahi/To'koi New Chapter Parking Lot	\$0.00	Chapter House	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000				
Northern Agency	Gadi' Ahi/To'koi	2029 - 2	Gadi' Ahi/To'koi Chapter Boundary Survey	\$0.00	Other	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000				
Northern Agency	Gadi' Ahi/To'koi	2029 - 3	Farmer's Market Tract Land Withdrawal	\$0.00	Withdrawal Tract	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000				
Northern Agency	Gadi' Ahi/To'koi	2029 - 4	Gadi' Ahi/To'koi Chapter Rural Addressing System Upgrade	\$16,000.00	Rural Addressing System	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000				
Fort Defiance Agency	Ganado	2026 - 2	New Head Start Building	\$0.00	Head Start	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$2,600,000				
Fort Defiance Agency	Ganado	2026 - 3	Water line extension	\$0.00	Water Supply	\$270,000	\$0	\$0	\$0	\$0	\$0	\$270,000				
Fort Defiance Agency	Ganado	2026 - 7	New Ganado Plaza	\$0.00	Economic Development Tract	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Fort Defiance Agency	Greasewood Springs	2025 - 0	Greasewood Springs Water Truck Purchase	\$0.00	Vehicle	\$117,064	\$0	\$0	\$0	\$0	\$0	\$117,064				
Fort Defiance Agency	Greasewood Springs	2026 - 4	Greasewood Crossing-N9003	\$0.00	Emergency Management Services	\$411,400	\$411,400	\$396,400	\$396,400	\$396,400	\$0	\$2,012,000				
Fort Defiance Agency	Greasewood Springs	2027 - 1	Navajo Route 153 Road to Bitahoochee	\$0.00	Fire Station	\$0	\$37,000	\$37,000	\$30,000	\$30,000	\$30,000	\$164,000				
Fort Defiance Agency	Greasewood Springs	2028 - 1	Navajo Route 9001-1 Road to Whitecone	\$0.00	Fire Station	\$0	\$31,779	\$31,779	\$31,779	\$27,500	\$27,500	\$150,337				
Fort Defiance Agency	Greasewood Springs	2029 - 1	Navajo Route 9003-1/9006 Road Across the wash to Antelope Trail	\$0.00	Fire Station	\$0	\$30,000	\$30,000	\$37,002	\$37,002	\$30,000	\$164,004				
Fort Defiance Agency	Greasewood Springs	2030 - 1	Navajo Route 1538/161 Hill Top Road	\$0.00	Fire Station	\$0	\$0	\$0	\$25,000	\$25,000	\$32,002	\$82,002				
Central Agency	Hard Rock	2026 - 1	Sleepy Mountain Bathroom Additions/Renovations Project	\$0.00	Bathroom Additions	\$1,400,458	\$0	\$0	\$0	\$0	\$0	\$1,400,458				
Central Agency	Hard Rock	2026 - 2	Hardrock Senior Center Renovation		Senior Citizen's	\$160,003	\$250,000						\$410,003			
Central Agency	Hard Rock	2026 - 3	Wellness Center Equipment	\$0.00	Gym/Wellness Center	\$44,940	\$0	\$0	\$0	\$0	\$0	\$44,940				
Central Agency	Hard Rock	2026 - 4	Hardrock Warehouse #2	\$0.00	Warehouse	\$525,000	\$0	\$0	\$0	\$0	\$0	\$525,000				
Central Agency	Hard Rock	2026 - 5	Chapter Vehicle		Tanks	\$74,886	\$0	\$0	\$0	\$0	\$0	\$74,886				
Central Agency	Hard Rock	2026 - 6	Develop Hard Rock Rural Addressing System	\$0.00	Rural Addressing System	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000				
Central Agency	Hard Rock	2026 - 7	Repair or Replace Chapter HVAC System	\$0.00	Chapter House	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000				
Central Agency	Hard Rock	2026 - 8	NR 8031 Road Construction	\$0.00	Roads/Streets	\$11,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$16,000,000				
Fort Defiance Agency	Houck	2026 - 1	Houck Scattered Powerline Extension Phase II	\$0.00	Single Phase	\$509,557	\$0	\$0	\$0	\$0	\$0	\$509,557				
Fort Defiance Agency	Houck	2026 - 2	Waterline Extension	\$0.00	Water System	\$2,565,027	\$0	\$0	\$0	\$0	\$0	\$2,565,027				
Fort Defiance Agency	Houck	2026 - 3	ARPA Bathroom Additions, Housing Assistance and House Wiring		Housing	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000				
Fort Defiance Agency	Houck	2026 - 4	Road Improvement N9402	\$0.00	Roads/Streets	\$400,000	\$400,000	\$400,000	\$0	\$0	\$0	\$1,200,000				
Fort Defiance Agency	Houck	2026 - 5	Houck Chapter House Renovation	\$0.00	Chapter House	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000				
Fort Defiance Agency	Houck	2026 - 6	Head Start Renovation	\$0.00	Head Start	\$128,000	\$0	\$0	\$0	\$0	\$0	\$128,000				
Fort Defiance Agency	Houck	2026 - 7	Houck Community Park	\$0.00	Parks	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000				
Eastern Agency	Huerfano	2026 - 1	Huerfano New Senior Citizens Center	\$397,050.00	Senior Citizen's	\$850,000	\$250,000	\$0	\$0	\$0	\$0	\$1,100,000				
Eastern Agency	Huerfano	2026 - 2	Huerfano New Adobe Scattered P/L Project	\$0.00	Single Phase	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000				

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Eastern Agency	Huerfano	2026 - 3	Huerfano Chp Hanaadi Youth Center Renovation	\$0.00	Multi-Purpose Bldg	\$3,705,580	\$0	\$0	\$0	\$0	\$0	\$3,705,580			
Eastern Agency	Huerfano	2026 - 4	Carson - Burnham Regional Water System	\$700,000.00	Water Supply	\$1,950,000	\$0	\$0	\$0	\$0	\$0	\$1,950,000			
Eastern Agency	Huerfano	2026 - 5	Huerfano New Carson North Waterline/Bthrm Addns	\$0.00	Water System	\$702,000	\$0	\$0	\$0	\$0	\$0	\$702,000			
Eastern Agency	Huerfano	2026 - 6	Huerfano New Community/Veterans Cemetery	\$150,000.00	Barn	\$165,000	\$0	\$0	\$0	\$0	\$0	\$165,000			
Eastern Agency	Huerfano	2026 - 7	Huerfano New Otis South Powerline	\$0.00	Single Phase	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000			
Eastern Agency	Huerfano	2026 - 8	Huerfano New Warehouse	\$0.00	Warehouse	\$1,710,000	\$0	\$0	\$0	\$0	\$0	\$1,710,000			
Eastern Agency	Huerfano	2027 - 1	Huerfano New Preschool Facility	\$30,000.00	Head Start	\$0	\$4,636,000	\$0	\$0	\$0	\$0	\$4,636,000			
Eastern Agency	Huerfano	2027 - 2	Huerfano Chapter House Renovation/Addition	\$30,000.00	Chapter House	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000			
Eastern Agency	Huerfano	2027 - 3	Huerfano Upgrade Chapter House Lndscpg	\$45,000.00	Chapter House	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000			
Eastern Agency	Huerfano	2027 - 4	Huerfano New Sr Citizens' Van	\$0.00	Vehicle	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000			
Eastern Agency	Huerfano	2027 - 5	Huerfano New Mobile Home Prk	\$30,000.00	R.V. Park	\$0	\$425,000	\$0	\$0	\$0	\$0	\$425,000			
Eastern Agency	Huerfano	2027 - 6	Huerfano Bulldozer Purchase	\$0.00	Heavy Equipment	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	Huerfano	2027 - 7	Huerfano Economic Development Land Acquisition	\$0.00	Fee Land	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000			
Eastern Agency	Huerfano	2029 - 1	Huerfano Develop Rural Addressing System	\$0.00	Rural Addressing System	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000			
Fort Defiance Agency	Indian Wells	2026 - 1	Economic/Commercial Development (10 acres)	\$0.00	Economic Development Tract	\$300,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,300,000			
Fort Defiance Agency	Indian Wells	2026 - 2	Indian Wells Truck Purchase	\$0.00	Vehicle	\$81,287	\$0	\$0	\$0	\$0	\$0	\$81,287			
Fort Defiance Agency	Indian Wells	2026 - 3	Senior Center Renovation		Senior Citizen's	\$265,000	\$279,394					\$544,394			
Fort Defiance Agency	Indian Wells	2026 - 6	Chapter Parking Lot		Parking Lot							\$0			
Fort Defiance Agency	Indian Wells	2027 - 4	Construct Livestock Inspection Site (I-W)	\$15,000.00	Livestock Inspection Center	\$37,000	\$0	\$0	\$0	\$0	\$0	\$37,000			
Fort Defiance Agency	Indian Wells	2027 - 5	New Bathroom Addition Project	\$0.00	Bathroom Additions	\$252,000	\$252,000	\$252,000	\$0	\$0	\$0	\$756,000			
Fort Defiance Agency	Indian Wells	2027 - 8	First Responder Station	\$0.00	Fire Station	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$2,400,000			
Fort Defiance Agency	Indian Wells	2028 - 1	New Indian Wells Water Line	\$0.00	Water Supply	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
Fort Defiance Agency	Indian Wells	2028 - 2	Develop Rural Addressing System	\$0.00	Rural Addressing System	\$63,000	\$0	\$0	\$0	\$0	\$0	\$63,000			
Fort Defiance Agency	Indian Wells	2029 - 1	New Indian Wells Cemetery 2	\$0.00	Other	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000			
Eastern Agency	Iyanbito	2026 - 1	Iyanbito Overpass/Underpass Feasibility Study	\$0.00	Bridge	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Eastern Agency	Iyanbito	2026 - 2	Iyanbito Chp New Waterline Projects	\$0.00	Water System	\$19,400,000	\$0	\$0	\$0	\$0	\$0	\$19,400,000			
Eastern Agency	Iyanbito	2026 - 3	Iyanbito New Multi-Use Facility	\$292,000.00	Multi-Purpose Bldg	\$9,900,000	\$0	\$0	\$0	\$0	\$0	\$9,900,000			
Eastern Agency	Iyanbito	2026 - 4	Iyanbito Upgrade Roads: Burnt Corn, Red Sage, Turtle Butte	\$55,300.00	Roads/Streets	\$4,093,000	\$2,862,500	\$2,862,500	\$2,862,500	\$0	\$0	\$12,680,500			
Eastern Agency	Iyanbito	2026 - 5	Iyanbito Cemetery	\$0.00	Withdrawal Tract	\$175,000	\$0	\$0	\$0	\$0	\$0	\$175,000			
Eastern Agency	Iyanbito	2026 - 6	Iyanbito Evaluate Water and Drainage System	\$0.00	Water Shed	\$2,050,000	\$0	\$0	\$0	\$0	\$0	\$2,050,000			
Eastern Agency	Iyanbito	2026 - 7	Iyanbito Senior Center Improvements	\$0.00	Senior Citizen's	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000			
Eastern Agency	Iyanbito	2026 - 8	Iyanbito Land Acquisition	\$0.00	Withdrawal Tract	\$2,450,000	\$0	\$0	\$0	\$0	\$0	\$2,450,000			
Eastern Agency	Iyanbito	2026 - 9	New Bathroom Additions	\$0.00	Bathroom Additions	\$1,905,000	\$0	\$0	\$0	\$0	\$0	\$1,905,000			
Eastern Agency	Iyanbito	2026 - 10	Iyanbito Disposal of Illegal Trash Dumping	\$0.00	Solid Waste Transfer Station	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			
Eastern Agency	Iyanbito	2026 - 11	Iyanbito New Headstart Center	\$765,262.00	Head Start	\$534,738	\$0	\$0	\$0	\$0	\$0	\$534,738			
Eastern Agency	Iyanbito	2026 - 12	Iyanbito Land Conservation and Stewardship	\$0.00	Withdrawal Tract	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Eastern Agency	Iyanbito	2026 - 13	Iyanbito Veterans Housing & Veterans Center	\$0.00	Housing	\$100,000	\$1,875,000	\$0	\$0	\$0	\$0	\$1,975,000			
Eastern Agency	Iyanbito	2030 - 1	Iyanbito Youth Center	\$0.00	Multi-Purpose Bldg	\$0	\$0	\$0	\$0	\$3,925,000	\$0	\$3,925,000			
Fort Defiance Agency	Jeddito	2026 - 1	Chapter House Renovation	\$595,000.00	Chapter House	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Fort Defiance Agency	Jeddito	2026 - 2	Modular 1 renovation, repairs, and conversion to Wellness Center.		Chapter House	\$59,904							\$59,904		
Fort Defiance Agency	Jeddito	2026 - 3	Modular 2 renovation, repairs, and conversion to a Veterans building.		Chapter House	\$59,904							\$59,904		
Fort Defiance Agency	Jeddito	2026 - 4	New Goldwater Loop /Shonto Area Bathroom Additions	\$0.00	Bathroom Additions	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Fort Defiance Agency	Jeddito	2026 - 5	New Scattered Powerline	\$0.00	Other	\$297,000	\$0	\$0	\$0	\$0	\$0	\$0	\$297,000		
Fort Defiance Agency	Jeddito	2026 - 6	New Convenience Store with Gas Station.	\$100,000.00	Convenience Store/Gas Station	\$600,000	\$10,000,000	\$0	\$0	\$0	\$0	\$10,600,000			
Western Agency	Kai' Bi' To (Kaibeto)	2026 - 1	Renovate Warehouse	\$0.00	Warehouse	\$1,055,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055,000		
Western Agency	Kai' Bi' To (Kaibeto)	2027 - 2	AZ03121-0902		Water Supply	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000		
Western Agency	Kai' Bi' To (Kaibeto)	2028 - 1	P/D/C Community/Veterans Cemetery	\$0.00	Cemetery Tract	\$0	\$96,000	\$0	\$0	\$0	\$0	\$96,000	\$192,000		
Western Agency	Kayenta	2026 - 1	Kayenta Multi-Purpose Building	\$0.00	Chapter House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,251,060	\$19,251,060	
Western Agency	Kayenta	2026 - 1	Kayenta Senior Center	\$6,000,000.00	Government Office	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000		
Western Agency	Kayenta	2026 - 2	Warehouse #3	\$0.00	Warehouse	\$1,161,600	\$0	\$0	\$0	\$0	\$0	\$0	\$1,161,600		
Western Agency	Kayenta	2026 - 4	Renovation/Reconstruction of Diversion Dam	\$0.00	Earthen Dam	\$0	\$0	\$0	\$342,218	\$0	\$0	\$0	\$342,218		
Western Agency	Kayenta	2031 - 6	Kayenta Bathroom Additions Project	\$0.00	Bathroom Additions	\$997,550	\$0	\$0	\$0	\$0	\$0	\$0	\$997,550		
Fort Defiance Agency	Kin Dah Lichii (K'nlíchee)	2026 - 1	New One Classroom Head Start Building	\$111,000.00	Head Start	\$1,846,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,846,000		
Fort Defiance Agency	Kin Dah Lichii (K'nlíchee)	2027 - 1	Kin Dah Lichii Trailer Purchase	\$0.00	Trailer	\$4,900	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900		
Fort Defiance Agency	Kin Dah Lichii (K'nlíchee)	2027 - 2	Kin Dah Lichii Chapter Parking Lot Paving	\$94,731.00	Chapter House	\$625,000	\$0	\$0	\$0	\$0	\$0	\$0	\$625,000		
Fort Defiance Agency	Kin Dah Lichii (K'nlíchee)	2027 - 3	New Bathroom Additions Summit area		Bathroom Additions	\$40,560	\$0	\$0	\$0	\$0	\$0	\$0	\$40,560		
Fort Defiance Agency	Klagetoh	2026 - 1	Sihaslin Project - Barn renovation	\$0.00	Barn	\$215,484	\$0	\$0	\$0	\$0	\$0	\$0	\$215,484		
Fort Defiance Agency	Klagetoh	2026 - 2	Original New Salt Springs South Power Line	\$0.00	Single Phase	\$500,997	\$0	\$0	\$0	\$0	\$0	\$0	\$500,997		
Eastern Agency	Lake Valley	2026 - 1	Lake Valley-White Rock Extension of BBN9 Lateral Waterline	\$44,024,420.00	Water Supply	\$7,940,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$12,940,000		
Eastern Agency	Lake Valley	2026 - 2	Lake Valley Water Well Improvements	\$1,000,000.00	Water Sources	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000		
Eastern Agency	Lake Valley	2026 - 3	Yellow Pointed Rock Water Line	\$0.00	Water Supply	\$157,000	\$550,000	\$0	\$0	\$0	\$0	\$0	\$707,000		
Eastern Agency	Lake Valley	2026 - 4	New Yellow Point Rock Powerline	\$276,000.00	Single Phase	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000		
Eastern Agency	Lake Valley	2026 - 5	Lake Valley Scattered Bathroom Additions	\$0.00	Bathroom Additions	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000		
Eastern Agency	Lake Valley	2026 - 6	Renovate Admin Building	\$3,000.00	Office	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000		
Eastern Agency	Lake Valley	2026 - 7	Lake Valley New Warehouse	\$0.00	Warehouse	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000		
Eastern Agency	Lake Valley	2026 - 8	Lake Valley Chapter House Renovation/HVAC	\$103,000.00	Chapter House	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000		
Eastern Agency	Lake Valley	2026 - 9	Lake Valley Chp Earthen Dam	\$0.00	Earthen Dam	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000		
Eastern Agency	Lake Valley	2026 - 10	Lake Valley Equipment-Motor Grader Purchase	\$250,000.00	Farm Equipment	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000		
Eastern Agency	Lake Valley	2026 - 11	NR-7059 Road Improvement	\$0.00	Roads/Streets	\$1,035,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,035,000		
Eastern Agency	Lake Valley	2026 - 12	Lake Valley New Laundromat	\$0.00	Laundry	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000		
Eastern Agency	Lake Valley	2026 - 13	Lake Valley Chp Storage building	\$50,000.00	Storage	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000		

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Eastern Agency	Lake Valley	2026 - 13	Lake Valley Senior Center Renovation	\$23,000.00	Senior Citizen's	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	Lake Valley	2026 - 14	New Senior Center Garage and Storage Building	\$3,000.00	Senior Citizen's	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Eastern Agency	Lake Valley	2026 - 15	Lake Valley Senior Center New Van and Suburban	\$0.00	Vehicle	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			
Eastern Agency	Lake Valley	2026 - 16	Lake Valley Senior Center Meal Equipment Purchase	\$0.00	Other	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			
Western Agency	LeChee	2026 - 1	Develop Sub-division Infrastructure	\$0.00	Sub-Division	\$569,528	\$0	\$0	\$0	\$0	\$0	\$569,528			
Western Agency	LeChee	2026 - 2	LeChee - Page Wastewater Line Project	\$0.00	Wastewater	\$1,284,200	\$1,900,000	\$0	\$0	\$0	\$0	\$3,184,200			
Western Agency	LeChee	2026 - 3	LeChee Vehicle Purchase	\$0.00	Vehicle	\$67,000	\$0	\$0	\$0	\$0	\$0	\$67,000			
Western Agency	LeChee	2026 - 4	LeChee Chapter Trails-N20	\$0.00	Trails	\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000			
Western Agency	LeChee	2027 - 1	LeChee Chapter Cemetery	\$0.00	Master Plan	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000			
Western Agency	LeChee	2027 - 2	Develop LeChee Master Plan	\$0.00	Master Plan	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000			
Western Agency	LeChee	2027 - 3	LeChee Multi Purpose Building	\$0.00	Chapter House	\$2,210,000	\$0	\$0	\$0	\$0	\$0	\$2,210,000			
Western Agency	LeChee	2027 - 4	LeChee Wash Compact Station Project	\$0.00	Landfill	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$6,500,000			
Western Agency	LeChee	2028 - 1	Pave LeChee Chapter Complex Parking Lot	\$0.00	Parking Lot	\$0	\$625,000	\$0	\$0	\$0	\$0	\$625,000			
Western Agency	LeChee	2028 - 2	LeChee Chapter Sports Complex	\$0.00	Athletic Fields	\$10,400,000	\$0	\$0	\$0	\$0	\$0	\$10,400,000			
Western Agency	LeChee	2028 - 3	LeChee Chapter Casino/Hotel	\$0.00	Hotel/Motel	\$13,000,000	\$0	\$0	\$0	\$0	\$0	\$13,000,000			
Western Agency	LeChee	2028 - 4	LeChee Chapter Water Stand Pipe	\$0.00	Water Sources	\$0	\$2,820,000	\$0	\$0	\$0	\$0	\$2,820,000			
Western Agency	LeChee	2028 - 5	LeChee Headstart Building (bldg East)	\$100,000.00	Single Phase	\$199,999,998	\$0	\$0	\$0	\$0	\$0	\$199,999,998			
Western Agency	Leupp	2026 - 1	New Wastewater Treatment Plant	\$0.00	Water Treatment	\$7,300,000	\$0	\$0	\$0	\$0	\$0	\$7,300,000			
Western Agency	Leupp	2026 - 2	Demolition/Rebuild Livestock Auction Corral	\$0.00	Barn	\$3,510,000	\$0	\$0	\$0	\$0	\$0	\$3,510,000			
Western Agency	Leupp	2026 - 5	Leupp Community Waterline Extension for Every Community Member	\$0.00	Water Supply	\$1,070,400	\$0	\$0	\$0	\$0	\$0	\$1,070,400			
Western Agency	Leupp	2026 - 6	Demolition of Fire station Sub-station house	\$0.00	Housing	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000			
Western Agency	Leupp	2026 - 7	Leupp Chapter House Renovation	\$0.00	Chapter House	\$325,000	\$0	\$0	\$0	\$0	\$0	\$325,000			
Western Agency	Leupp	2027 - 1	P/D/C North Leupp Pwrfn Extn	\$0.00	Single Phase	\$0	\$555,000	\$0	\$0	\$0	\$0	\$555,000			
Western Agency	Leupp	2027 - 2	P/D/C South Grandfalls Pwrfn extn	\$0.00	Single Phase	\$0	\$925,000	\$0	\$0	\$0	\$0	\$925,000			
Western Agency	Leupp	2027 - 3	P/D/C South Leupp Pwrfn Extn	\$0.00	Single Phase	\$0	\$1,402,500	\$0	\$0	\$0	\$0	\$1,402,500			
Western Agency	Leupp	2028 - 1	P/D/C East Canyon Diablo Pwrfn Extn	\$0.00	Single Phase	\$0	\$0	\$1,295,000	\$0	\$0	\$0	\$1,295,000			
Western Agency	Leupp	2028 - 2	Round Cedar-Grand Falls Waterline Extension	\$0.00	Water Supply	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000			
Western Agency	Leupp	2031 - 3	P/D/C West Canyon Diablo Pwrfn Extn	\$0.00	Single Phase	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000			
Eastern Agency	Littlewater	2026 - 1	Littlewater Chp New Community Cemetery	\$0.00	Cemetery Tract	\$130,000	\$120,000	\$0	\$0	\$0	\$0	\$250,000			
Eastern Agency	Littlewater	2026 - 2	P/in, Dsgn, Renovate, Equip Chapter House	\$150,000.00	Chapter House	\$130,000	\$0	\$0	\$0	\$0	\$0	\$130,000			
Eastern Agency	Littlewater	2026 - 3	Littlewater Chp Pave BIA Navajo Route N481	\$0.00	Roads/Streets	\$160,000	\$8,111,318	\$8,111,318	\$0	\$0	\$0	\$16,382,636			
Eastern Agency	Littlewater	2026 - 4	Littlewater Chp Transfer Station Improvement	\$0.00	Solid Waste Transfer Station	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			
Eastern Agency	Littlewater	2026 - 5	Star Pond Cell Tower Project	\$0.00	Telecommunication Towers	\$547,000	\$0	\$0	\$0	\$0	\$0	\$547,000			
Eastern Agency	Littlewater	2026 - 6	Littlewater Chp Fiber Optics	\$50,000.00	Fiber Optic Lines	\$5,050,000	\$0	\$0	\$0	\$0	\$0	\$5,050,000			
Eastern Agency	Littlewater	2026 - 7	Heavy Duty Truck Purchase	\$0.00	Heavy Equipment	\$130,000	\$0	\$0	\$0	\$0	\$0	\$130,000			
Eastern Agency	Littlewater	2026 - 8	Littlewater Chp Chip Seal BIA Route N483 and N489	\$0.00	Roads/Streets	\$1,030,000	\$1,994,270	\$1,994,270	\$0	\$0	\$0	\$5,018,540			
Eastern Agency	Littlewater	2026 - 9	Regional Beacon-Bisti Lateral Water Project	\$502,323.00	Water Supply	\$26,200	\$0	\$28,000	\$0	\$0	\$0	\$54,200			
Eastern Agency	Littlewater	2027 - 1	New Laundromat		Laundry	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Eastern Agency	Littlewater	2027 - 2	Purchase Dump Truck		Heavy Equipment	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000			
Eastern Agency	Littlewater	2027 - 3	New Senior Citizens' Center		Senior Citizen's	\$0	\$50,000	\$75,000	\$700,000	\$0	\$0	\$825,000			
Eastern Agency	Littlewater	2027 - 4	Pin, Dsgn, Cnstr Pkg Lot Chsp/Hdsttrt		Parking Lot	\$0	\$175,000	\$200,000	\$0	\$0	\$0	\$375,000			
Fort Defiance Agency	Low Mountain	2026 - 1	New Bathroom Additions	\$0.00	Bathroom Additions	\$587,102	\$0	\$0	\$0	\$0	\$0	\$587,102			
Fort Defiance Agency	Low Mountain	2026 - 2	New Low Mountain Multi-Purpose Center	\$225,000.00	Multi-Purpose Bldg	\$4,300,000	\$0	\$0	\$0	\$0	\$0	\$4,300,000			
Fort Defiance Agency	Low Mountain	2026 - 3	House Electrical Wiring Project	\$63,921.00	Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Fort Defiance Agency	Low Mountain	2026 - 5	House Renovations	\$0.00	Housing	\$478,359	\$0	\$0	\$0	\$0	\$0	\$478,359			
Fort Defiance Agency	Low Mountain	2026 - 6	Elderly Shower Project	\$0.00	Housing	\$267,413	\$0	\$0	\$0	\$0	\$0	\$267,413			
Fort Defiance Agency	Low Mountain	2026 - 8	Septic/Drainfield Systems Replacements	\$0.00	Wastewater	\$217,500	\$0	\$0	\$0	\$0	\$0	\$217,500			
Fort Defiance Agency	Low Mountain	2026 - 9	Low Mountain Scattered Waterline Extensions		Water System	\$497,500						\$497,500			
Fort Defiance Agency	Low Mountain	2026 - 10	New Low Mountain Head Start Building	\$0.00	Head Start	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$2,100,000			
Fort Defiance Agency	Low Mountain	2026 - 11	N-8059 Bridge Construction	\$0.00	Roads/Streets	\$162,500	\$162,500	\$0	\$0	\$0	\$0	\$325,000			
Fort Defiance Agency	Low Mountain	2026 - 12	Convenience Store	\$25,000.00	Convenience Store/Gas Station	\$550,000	\$1,760,000	\$0	\$0	\$0	\$0	\$2,310,000			
Central Agency	Lukachukai	2026 - 1	10 Acres Cemetery	\$3,075.00	Cemetery Tract	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Central Agency	Lukachukai	2026 - 2	New Lukachukai Chapter Tract Fencing	\$482,903.00	Withdrawal Tract	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Central Agency	Lukachukai	2026 - 3	Lukachukai Field House Roofing Project	\$0.00	Gym/Wellness Center	\$454,972	\$0	\$0	\$0	\$0	\$0	\$454,972			
Central Agency	Lukachukai	2026 - 4	Road N 132 Improvement	\$0.00	Roads/Streets	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
Central Agency	Lukachukai	2026 - 5	Road N131 Improvement	\$0.00	Roads/Streets	\$80,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,080,000			
Central Agency	Lukachukai	2026 - 6	Renovate former Pre-School into Admin Building	\$0.00	Other	\$657,812	\$0	\$0	\$0	\$0	\$0	\$657,812			
Central Agency	Lukachukai	2026 - 7	Lukachukai Agriculture Building Renovation	\$0.00	Barn	\$80,000	\$510,000	\$0	\$0	\$0	\$0	\$590,000			
Central Agency	Lukachukai	2026 - 8	Lukachukai Rural Addressing System	\$0.00	Rural Addressing System	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Central Agency	Lukachukai	2026 - 9	Lukachukai Manlift Equipment	\$39,500.00	Other	\$10,500						\$10,500			
Central Agency	Lukachukai	2026 - 10	Lukachukai Roping Box	\$3,503.00	Rodeo Grounds	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000			
Central Agency	Lukachukai	2026 - 11	Purchase Lukachukai Welding Machinery	\$7,000.00	Heavy Equipment	\$5,000						\$5,000			
Central Agency	Lukachukai	2026 - 12	Parking Lot	\$0.00	Parking Lot	\$75,000	\$950,000	\$0	\$0	\$0	\$0	\$1,025,000			
Central Agency	Lukachukai	2026 - 13	Parking Lot for Veterans Multi-Purpose Complex	\$0.00	Veteran's Center	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
Central Agency	Lukachukai	2026 - 14	C-509 Concrete Bridge	\$12,687.00	Bridge	\$287,113	\$0	\$0	\$0	\$0	\$0	\$287,113			
Eastern Agency	Manuelito	2026 - 1	Renovate Manuelito Veterans Center	\$575,000.00	Veteran's Center	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	Manuelito	2026 - 2	Manuelito Chp Sewer Lagoon Improvements	\$700,000.00	Wastewater	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	Manuelito	2026 - 3	New Manuelito Senior Center	\$0.00	Senior Citizen's	\$390,000	\$3,000,000	\$550,000	\$0	\$0	\$0	\$3,940,000			
Eastern Agency	Manuelito	2026 - 4	New Power Line and House Wiring Project	\$387,520.00	Single Phase	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			
Eastern Agency	Manuelito	2026 - 5	Manuelito Scattered Bathroom Additions	\$0.00	Bathroom Additions	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000			
Eastern Agency	Manuelito	2026 - 6	New Walking Trail	\$0.00	Trails	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			
Eastern Agency	Manuelito	2026 - 7	Manuelito Chp New Solid Waste Transfer Station	\$0.00	Solid Waste Transfer Station	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	Manuelito	2026 - 8	Tsa Da Tah Road Improvements	\$75,000.00	Roads/Streets	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
Eastern Agency	Manuelito	2026 - 9	Manuelito New Warehouse #2	\$0.00	Warehouse	\$250,000	\$850,000	\$0	\$0	\$0	\$0	\$900,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Eastern Agency	Manuelito	2026 - 10	Manuelito Canyon Road Improvements	\$3,200,000.00	Roads/Streets	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000			
Eastern Agency	Manuelito	2026 - 11	Implement E911 System	\$0.00	Windmills	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			
Eastern Agency	Manuelito	2026 - 12	New Housing Initiative	\$0.00	Housing	\$1,030,000	\$500,000	\$0	\$0	\$0	\$0	\$1,530,000			
Eastern Agency	Manuelito	2026 - 13	Rocky Point Valley Road Improvement	\$10,000.00	Roads/Streets	\$615,000	\$0	\$0	\$0	\$0	\$0	\$615,000			
Eastern Agency	Manuelito	2026 - 14	Scattered Solar Power Installation	\$0.00	Residential Solar Power	\$740,000	\$0	\$0	\$0	\$0	\$0	\$740,000			
Central Agency	Many Farms	2026 - 1	Navajo Route 8084 Improvements	\$0.00	Roads/Streets	\$8,000,000	\$7,000,000	\$7,000,000	\$0	\$0	\$0	\$22,000,000			
Central Agency	Many Farms	2026 - 2	New Senior Citizen	\$0.00	Roads/Streets/Bridges	\$500,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,500,000			
Central Agency	Many Farms	2026 - 3	Renovate Veterans Building	\$0.00	Roads/Streets/Bridges	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000			
Central Agency	Many Farms	2026 - 4	Renovate Chapter House	\$0.00	Chapter House	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
Central Agency	Many Farms	2026 - 5	Water Line Extension Phase 2 & Phase 3	\$0.00	Water System	\$753,000	\$0	\$0	\$0	\$0	\$0	\$753,000			
Central Agency	Many Farms	2026 - 6	Bathroom Addition - Scattered	\$0.00	Cattle Guards	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Central Agency	Many Farms	2026 - 7	Many Farms Diversion Dam Improvement	\$0.00	Storm/Surface Water Control	\$88,738	\$0	\$0	\$0	\$0	\$0	\$88,738			
Central Agency	Many Farms	2026 - 8	Many Farms Agricultural System Improvements	\$0.00	Other	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000			
Central Agency	Many Farms	2026 - 9	Windy Valley Range Restoration	\$0.00	Storm/Surface Water Control	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000			
Central Agency	Many Farms	2026 - 10	New Diversion Dam - Many Farms	\$0.00	Storm/Surface Water Control	\$915,000	\$0	\$0	\$0	\$0	\$0	\$915,000			
Central Agency	Many Farms	2027 - 1	New Multi-Purpose Building	\$0.00	Multi-Purpose Bldg	\$0	\$1,000,721	\$7,545,610	\$0	\$0	\$0	\$8,546,331			
Central Agency	Many Farms	2027 - 2	Recreation Center	\$0.00	Fencing	\$0	\$700,000	\$5,000,000	\$0	\$0	\$0	\$5,700,000			
Central Agency	Many Farms	2027 - 3	Community Post Office	\$0.00	Government Office	\$0	\$217,500	\$750,000	\$0	\$0	\$0	\$967,500			
Central Agency	Many Farms	2028 - 1	New Solid Waste Transfer Station2	\$0.00	Storage	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000			
Eastern Agency	Mariano Lake	2026 - 1	New Mariano Lake Chp Multi-Purpose Bldg Renov/Addn	\$5,091,436.00	Multi-Purpose Bldg	\$5,391,352	\$0	\$0	\$0	\$0	\$0	\$5,391,352			
Eastern Agency	Mariano Lake	2026 - 2	Mariano Lake Chp Red Willow Rd N7113 Improvements	\$383,750.00	Roads/Streets	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000			
Eastern Agency	Mariano Lake	2026 - 3	Mariano Lake Chp Community Roads	\$0.00	Roads/Streets	\$728,000	\$1,000,000	\$14,400,000	\$0	\$0	\$0	\$16,128,000			
Eastern Agency	Mariano Lake	2026 - 4	Mariano Lake Powerline Exten Top Mesa/Hosta Butte	\$0.00	Single Phase	\$400,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,400,000			
Eastern Agency	Mariano Lake	2026 - 5	Mariano Lake Chp New Waterline Extension Top Mesa	\$0.00	Water Supply	\$400,000	\$3,000,000	\$0	\$0	\$0	\$0	\$3,400,000			
Eastern Agency	Mariano Lake	2026 - 6	Mariano Lake Chp Community Cemetery	\$0.00	Cemetery Tract	\$55,000	\$145,000	\$0	\$0	\$0	\$0	\$200,000			
Eastern Agency	Mariano Lake	2026 - 7	Mariano Lake Chp New Bathroom Additions	\$244,460.00	Bathroom Additions	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	Mariano Lake	2026 - 8	Mariano Lake Chp Master Plan	\$0.00	Master Plan	\$1,395,000	\$0	\$0	\$0	\$0	\$0	\$1,395,000			
Eastern Agency	Mariano Lake	2026 - 9	Mariano Lake House Wiring/Recertification	\$0.00	Housing Wiring	\$112,500	\$0	\$0	\$0	\$0	\$0	\$112,500			
Eastern Agency	Mariano Lake	2026 - 10	Mariano Lake Chp New Senior Daycare Center	\$0.00	Senior Citizen's	\$150,000	\$900,000	\$550,000	\$0	\$0	\$0	\$1,600,000			
Fort Defiance Agency	Mexican Springs	2026 - 1	Mexican Springs 491 Junction Roadway Lighting Project	\$652,000.00	Streetlights	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Fort Defiance Agency	Mexican Springs	2026 - 2	New Intergovernmental Multi-Purpose Bldg Complex	\$810,599.00	Multi-Purpose Bldg	\$8,000,000	\$100,000	\$0	\$0	\$0	\$0	\$8,100,000			
Fort Defiance Agency	Mexican Springs	2026 - 3	Mexican Springs Rgnl San Juan Lateral Water	\$779,000.00	Water Supply	\$2,030,000	\$0	\$0	\$0	\$0	\$0	\$2,030,000			
Fort Defiance Agency	Mexican Springs	2026 - 4	Gravel Badger Loop/Cactus Mesa Rds	\$0.00	Roads/Streets	\$295,000	\$968,000	\$0	\$0	\$0	\$0	\$1,263,000			
Fort Defiance Agency	Mexican Springs	2026 - 5	Pave BIA Navajo Route 30	\$0.00	Roads/Streets	\$7,550,000	\$5,600,000	\$0	\$0	\$0	\$0	\$13,150,000			
Fort Defiance Agency	Mexican Springs	2026 - 6	New Scattered Pwrln/Solar Energy	\$392,500.00	Single Phase	\$423,621	\$0	\$0	\$0	\$0	\$0	\$423,621			
Fort Defiance Agency	Mexican Springs	2026 - 7	Mexican Springs Community Cemetery Project	\$40,000.00	Cemetery Tract	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Fort Defiance Agency	Mexican Springs	2026 - 8	Develop Rural Addressing Sys	\$0.00	Rural Addressing System	\$50,000	\$150,000	\$0	\$0	\$0	\$0	\$200,000			
Fort Defiance Agency	Mexican Springs	2026 - 9	Barney Rd Improvement	\$0.00	Roads/Streets	\$100,000	\$200,000	\$200,000	\$0	\$0	\$0	\$500,000			
Fort Defiance Agency	Mexican Springs	2026 - 10	New Bthrm Addns	\$52,000.00	Bathroom Additions	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Fort Defiance Agency	Mexican Springs	2026 - 11	Deer Springs Road Improvement	\$2,076,265.00	Roads/Streets	\$2,007,235	\$0	\$0	\$0	\$0	\$0	\$2,007,235			
Fort Defiance Agency	Mexican Springs	2026 - 12	Baseball Field Improvements	\$10,000.00	Athletic Fields	\$85,000	\$75,000	\$0	\$0	\$0	\$0	\$160,000			
Northern Agency	Mexican Water	2026 - 1	2025 1-tonTruck Purchase	\$0.00	Vehicle	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000			
Northern Agency	Mexican Water	2026 - 2	Multipurpose Building Improvements	\$0.00	Multi-Purpose Bldg	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000			
Northern Agency	Mexican Water	2026 - 3	UT Broadband Project	\$100,000.00	Telephone Lines	\$1,386,000	\$0	\$0	\$0	\$0	\$0	\$1,386,000			
Northern Agency	Mexican Water	2026 - 4	Road 415 Improvement	\$11,320,798.00	Roads/Streets	\$1,440,000	\$0	\$0	\$0	\$0	\$0	\$1,440,000			
Northern Agency	Mexican Water	2026 - 5	Mexican Water Chapter Improvements	\$0.00	Chapter House	\$224,000	\$0	\$0	\$0	\$0	\$0	\$224,000			
Northern Agency	Mexican Water	2026 - 7	Upgrade water line on all Residential Homes	\$0.00	Water Supply	\$6,750,000	\$0	\$0	\$0	\$0	\$0	\$6,750,000			
Northern Agency	Mexican Water	2026 - 8	Mexican Water Scatter House Wiring	\$0.00	Housing Wiring	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000			
Northern Agency	Mexican Water	2026 - 9	Mexican Water Chapter Fiber Optics Line	\$0.00	Fiber Optic Lines	\$254,541	\$0	\$0	\$0	\$0	\$0	\$254,541			
Northern Agency	Mexican Water	2026 - 10	Pln, Dsgn, Cnstr Media Library & Wellness Bldg	\$0.00	Computer Lab	\$50,000	\$450,000	\$3,150,000	\$0	\$0	\$0	\$3,650,000			
Northern Agency	Mexican Water	2026 - 11	Pln, Dsgn, Cnstr Red Ranch Resort	\$0.00	Other	\$150,000	\$250,000	\$2,500,000	\$0	\$0	\$0	\$2,900,000			
Northern Agency	Mexican Water	2026 - 12	Mexican Water ATV Purchase	\$0.00	Heavy Equipment	\$119,097	\$0	\$0	\$0	\$0	\$0	\$119,097			
Northern Agency	Mexican Water	2026 - 13	Red Ranch Veterans Flag Area Construct	\$0.00	Other	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000			
Northern Agency	Mexican Water	2026 - 14	Construct Mexican Water fiber optic lines to residential homes for education & telemedicine	\$0.00	Fiber Optic Lines	\$3,237,000	\$0	\$0	\$0	\$0	\$0	\$3,237,000			
Northern Agency	Mexican Water	2027 - 1	Road 449 Improvements	\$110,000.00	Roads/Streets	\$1,042,000	\$0	\$0	\$0	\$0	\$0	\$1,042,000			
Northern Agency	Mexican Water	2027 - 2	Road 436 Improvement	\$0.00	Roads/Streets	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Northern Agency	Mexican Water	2027 - 3	Road 4111 Improvement	\$0.00	Roads/Streets	\$42,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,042,000			
Northern Agency	Mexican Water	2027 - 4	Road 476 Improvement	\$0.00	Roads/Streets	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Northern Agency	Mexican Water	2027 - 5	Pln, Dsgn, Cnstr Chapter Accel/Decel Lanes/ Access Road & Parking Lot	\$0.00	Roads/Streets	\$0	\$616,000	\$0	\$0	\$0	\$0	\$616,000			
Northern Agency	Mexican Water	2027 - 6	AZ Scattered Power Line	\$0.00	Single Phase	\$0	\$96,500	\$0	\$0	\$0	\$0	\$96,500			
Northern Agency	Mexican Water	2028 - 1	Veterans Memorial Park	\$0.00	Veteran's Center	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000			
Northern Agency	Mexican Water	2029 - 1	Plan, Dsgn, Cnstr Scattered Housing	\$0.00	Housing	\$0	\$0	\$0	\$216,000	\$216,000	\$216,000	\$648,000			
Northern Agency	Mexican Water	2030 - 1	Pln, Dsgn, Cnstr Head Start	\$0.00	Head Start	\$0	\$0	\$0	\$0	\$360,000	\$1,200,000	\$1,560,000			
Eastern Agency	Nageezi	2026 - 1	Senior Citizen's Center Improvements	\$0.00	Senior Citizen's	\$2,738,710	\$0	\$0	\$0	\$0	\$0	\$2,738,710			
Eastern Agency	Nageezi	2026 - 2	New Chaco Canyon/Escavada Power Line	\$850,000.00	Single Phase	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			
Eastern Agency	Nageezi	2026 - 3	Nageezi Chp New Pueblo Bonito Domestic Water Line Extension	\$330,000.00	Water Supply	\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000			
Eastern Agency	Nageezi	2026 - 4	Nageezi Chp New San Juan County Road 7500 Improvement	\$0.00	Roads/Streets	\$200,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,200,000			
Eastern Agency	Nageezi	2026 - 5	Nageezi Chp New Veterans Building	\$0.00	Veteran's Center	\$2,328,000	\$0	\$0	\$0	\$0	\$0	\$2,328,000			
Eastern Agency	Nageezi	2028 - 1	Nageezi Chp Sewer Lagoon Expansion Improvement	\$0.00	Wastewater	\$0	\$0	\$300,000	\$1,700,000	\$0	\$0	\$2,000,000			
Eastern Agency	Nageezi	2028 - 2	Nageezi Economic Development Site	\$0.00	Economic Development Tract	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000			
Eastern Agency	Nageezi	2028 - 3	Nageezi Chp Upgrade Scattered Housewiring	\$0.00	Housing Wiring	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000			
Eastern Agency	Nageezi	2029 - 1	Nageezi Chp New Warehouse	\$0.00	Warehouse	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000			
Eastern Agency	Nageezi	2029 - 2	Nageezi Chp New Community Cemetery	\$0.00	Cemetery Tract	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Eastern Agency	Nageezi	2029 - 3	Nageezi Chp Lybrock Ph II Waterline Improvements	\$402,000.00	Water System	\$0	\$0	\$0	\$6,116,000	\$0	\$0	\$6,116,000			
Fort Defiance Agency	Nahata Dzil	2026 - 1	Admin Building Bathroom Improvement	\$0.00	Office	\$104,000	\$0	\$0	\$0	\$0	\$0	\$104,000			
Fort Defiance Agency	Nahata Dzil	2026 - 2	West Meeting Hall Renovation	\$0.00	Multi-Purpose Bldg	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000			
Fort Defiance Agency	Nahata Dzil	2026 - 3	Maintaince Building Upgrade	\$0.00	Other	\$130,000	\$0	\$0	\$0	\$0	\$0	\$130,000			
Fort Defiance Agency	Nahata Dzil	2026 - 4	New Tractor	\$0.00	Heavy Equipment	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000			
Fort Defiance Agency	Nahata Dzil	2026 - 5	Rodeo Ground/Facility Upgrade	\$0.00	Rodeo Grounds	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$2,100,000			
Fort Defiance Agency	Nahata Dzil	2026 - 6	New RV Center	\$0.00	R.V. Park	\$18,000,000	\$0	\$0	\$0	\$0	\$0	\$18,000,000			
Fort Defiance Agency	Nahata Dzil	2026 - 7	Nahata Dzil Backhoe Attachment 2 Purchase	\$0.00	Heavy Equipment	\$8,435	\$0	\$0	\$0	\$0	\$0	\$8,435			
Fort Defiance Agency	Nahata Dzil	2026 - 8	Nahata Dzil Forks Attachment Purchase	\$0.00	Heavy Equipment	\$785	\$0	\$0	\$0	\$0	\$0	\$785			
Fort Defiance Agency	Nahata Dzil	2026 - 9	Nahata Dzil Gooseneck Traller 2 Purchase	\$0.00	Trailer	\$8,765	\$0	\$0	\$0	\$0	\$0	\$8,765			
Fort Defiance Agency	Nahata Dzil	2026 - 10	Nahata Dzil Gooseneck Traller Purchase	\$0.00	Trailer	\$6,892	\$0	\$0	\$0	\$0	\$0	\$6,892			
Fort Defiance Agency	Nahata Dzil	2026 - 11	Nahata Dzil Leader Attachment Purchase	\$0.00	Heavy Equipment	\$5,597	\$0	\$0	\$0	\$0	\$0	\$5,597			
Fort Defiance Agency	Nahata Dzil	2026 - 12	Nahata Dzil Tractor Attachment Purchase	\$0.00	Farm Equipment	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250			
Fort Defiance Agency	Nahata Dzil	2026 - 13	Nahata Dzil Tractor Bucket Attachment Purchase	\$0.00	Farm Equipment	\$950	\$0	\$0	\$0	\$0	\$0	\$950			
Fort Defiance Agency	Nahata Dzil	2026 - 14	Nahata Dzil Tractor Disc Purchase	\$0.00	Farm Equipment	\$2,485	\$0	\$0	\$0	\$0	\$0	\$2,485			
Fort Defiance Agency	Nahata Dzil	2026 - 15	Nahata Dzil Tractor Purchase	\$0.00	Heavy Equipment	\$25,877	\$0	\$0	\$0	\$0	\$0	\$25,877			
Fort Defiance Agency	Nahata Dzil	2026 - 16	Nahata Dzil Backhoe Attachment 1 Purchase	\$0.00	Heavy Equipment	\$1,585	\$0	\$0	\$0	\$0	\$0	\$1,585			
Eastern Agency	Nahodishgish	2026 - 1	Nahodishgish Chp Install Parking Lot Solar Lights	\$0.00	Parking Lot	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Eastern Agency	Nahodishgish	2026 - 2	Nahodishgish Chapter ADA Compliance	\$5,000.00	Chapter House	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			
Eastern Agency	Nahodishgish	2026 - 3	New Warehouse	\$0.00	Warehouse	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000			
Eastern Agency	Nahodishgish	2026 - 4	Nahodishgish Chp Community Powerline Extension	\$0.00	Single Phase	\$937,500	\$0	\$0	\$0	\$0	\$0	\$937,500			
Eastern Agency	Nahodishgish	2026 - 5	Nahodishgish Chp Community Waterline Extension	\$0.00	Water Supply	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	Nahodishgish	2026 - 6	New Community Cemetery	\$0.00	Cemetery Tract	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	Nahodishgish	2026 - 7	Construct Cell One Tower	\$4,000.00	Telecommunication Towers	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			
Eastern Agency	Nahodishgish	2026 - 8	Nahodishgish Chp Motor Grader	\$0.00	Heavy Equipment	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000			
Eastern Agency	Nahodishgish	2026 - 9	Phase II, N-52 & N-98 Road Improvement	\$397,499.00	Roads/Streets	\$9,602,501	\$0	\$0	\$0	\$0	\$0	\$9,602,501			
Eastern Agency	Nahodishgish	2026 - 10	Nahodishgish Reg Beacon-Bisti-N9 Lateral water project	\$14,418,246.00	Chapter House	\$19,500	\$0	\$105,000	\$0	\$0	\$0	\$124,500			
Eastern Agency	Nahodishgish	2026 - 11	Chapter Tract Cultural Resources Excvt	\$0.00	Chapter House	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000			
Eastern Agency	Nahodishgish	2026 - 12	Purchase and Equip Heavy Duty Truck	\$0.00	Vehicle	\$95,000	\$0	\$0	\$0	\$0	\$0	\$95,000			
Eastern Agency	Nahodishgish	2026 - 13	Senior Center Van	\$0.00	Vehicle	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			
Eastern Agency	Nahodishgish	2026 - 14	Nahodishgish Chp Veteran's Complex Building	\$0.00	Veteran's Center	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000			
Eastern Agency	Nahodishgish	2026 - 15	Nahodishgish Chp Home Improvement Project	\$0.00	Housing	\$753,000	\$0	\$0	\$0	\$0	\$0	\$753,000			
Eastern Agency	Nahodishgish	2026 - 16	Nahodishgish Chp Rural Addressing	\$5,000.00	Rural Addressing System	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			
Fort Defiance Agency	Naschiti	2026 - 1	New Naschiti Multi-Purpose Building	\$0.00	Multi-Purpose Bldg	\$500,000	\$3,500,000	\$0	\$0	\$0	\$0	\$4,000,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Fort Defiance Agency	Naschitti	2026 - 2	Naschitti Chapter House Electrical Upgrades	\$0.00	Chapter House	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000			
Fort Defiance Agency	Naschitti	2026 - 3	Naschitti Chp HVAC Upgrade	\$0.00	Chapter House	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			
Fort Defiance Agency	Naschitti	2026 - 4	New Solid Wst Trnsfr Stst/Recy Ctr	\$0.00	Solid Waste Transfer Station	\$0	\$330,000	\$0	\$0	\$0	\$0	\$330,000			
Fort Defiance Agency	Naschitti	2026 - 5	Laundromat Addition	\$0.00	Laundry	\$0	\$0	\$276,000	\$0	\$0	\$0	\$276,000			
Fort Defiance Agency	Naschitti	2027 - 1	N-69 Road Improvements	\$0.00	Roads/Streets	\$1,699,732	\$5,841,850	\$0	\$0	\$0	\$0	\$7,541,582			
Fort Defiance Agency	Naschitti	2027 - 2	N-691E Road Improvement	\$0.00	Roads/Streets	\$0	\$1,335,000	\$0	\$0	\$0	\$0	\$1,335,000			
Fort Defiance Agency	Naschitti	2027 - 3	Forest Lake Road Improvement	\$0.00	Fire Station	\$0	\$0	\$0	\$484,000	\$2,200,000	\$0	\$2,684,000			
Fort Defiance Agency	Naschitti	2027 - 4	Naschitti Chp N9652 Road Improvements	\$0.00	Roads/Streets	\$0	\$2,300,000	\$15,000,000	\$0	\$0	\$0	\$17,300,000			
Fort Defiance Agency	Naschitti	2027 - 5	Naschitti Chp Rural Addressing	\$0.00	Rural Addressing System	\$0	\$240,000	\$0	\$0	\$0	\$0	\$240,000			
Western Agency	Navajo Mountain	2026 - 1	Chapter House Renovation Project	\$900,000.00	Chapter House	\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000			
Western Agency	Navajo Mountain	2026 - 2	New Scattered Powerlines	\$0.00	Single Phase	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			
Western Agency	Navajo Mountain	2026 - 3	New Navajo Mountain Waterline	\$0.00	Water Supply	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$1,350,000			
Western Agency	Navajo Mountain	2026 - 4	Pln, Dsgn, Cnstr Rainbow Plateau Bathroom/Kitchen Additions	\$0.00	Bathroom Additions	\$246,715	\$246,715	\$1,973,707	\$0	\$0	\$0	\$2,467,137			
Western Agency	Navajo Mountain	2026 - 5	Chapter Administration Office & Conference Center	\$0.00	Office	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Western Agency	Navajo Mountain	2026 - 6	Navajo Mountain Community Greenhouse Construction	\$6,250.00	Other	\$156,250	\$0	\$0	\$0	\$0	\$0	\$156,250			
Western Agency	Navajo Mountain	2026 - 7	Plan/Design and construct Navajo Mountain Convenience Store	\$0.00	Convenience Store/Gas Station	\$425,000	\$25,250,000	\$0	\$0	\$0	\$0	\$25,675,000			
Western Agency	Navajo Mountain	2026 - 8	Navajo Mountain Community Cemetery Land Designation	\$0.00	Cemetery Tract	\$97,500	\$0	\$0	\$0	\$0	\$0	\$97,500			
Western Agency	Navajo Mountain	2026 - 9	Demolish Old Abandoned Senior Center	\$0.00	Senior Citizen's	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			
Central Agency	Nazlini	2026 - 1	Nazlini Convenience Store	\$0.00	Convenience Store/Gas Station	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$1,350,000			
Central Agency	Nazlini	2026 - 2	Nazlini Sports Complex	\$0.00	Multi-Purpose Bldg	\$9,750,000	\$0	\$0	\$0	\$0	\$0	\$9,750,000			
Central Agency	Nazlini	2026 - 3	3 Phase Powerline Nazlini	\$0.00	Electrical Transfer Station	\$2,839,200	\$0	\$0	\$0	\$0	\$0	\$2,839,200			
Central Agency	Nazlini	2026 - 4	Nazlini Regional Resort/Conference Room	\$0.00	Hotel/Motel	\$4,021,876	\$0	\$0	\$0	\$0	\$0	\$4,021,876			
Central Agency	Nazlini	2026 - 5	New West Mesa Waterline Extensions	\$0.00	Water Supply	\$196,000	\$0	\$0	\$0	\$0	\$0	\$196,000			
Central Agency	Nazlini	2026 - 6	New Nazlini Chapter House	\$347,895.00	Chapter House	\$1,264,885	\$0	\$0	\$0	\$0	\$0	\$1,264,885			
Central Agency	Nazlini	2026 - 7	Earthen Diversion Dam Rehabilitation	\$0.00	Earthen Dam	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000			
Central Agency	Nazlini	2026 - 8	Irrigation for Nazlini Canyon	\$0.00	Irrigation	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000			
Central Agency	Nazlini	2026 - 9	Nazlini Roads Improvement: 8015; 8015; 8017; 8018; N27 & N7	\$0.00	Navajo Division of Transportation-ND OT	\$15,333,333	\$14,583,333	\$14,583,333	\$14,583,333	\$14,583,333	\$14,583,333	\$88,249,998			
Northern Agency	Nenahnezad	2026 - 1	Renovate Nenahnezad Multi-Purpose Bldg (Chapter House)	\$1,016,444.00	Chapter House	\$150,000	\$500,000	\$0	\$0	\$0	\$0	\$650,000			
Northern Agency	Nenahnezad	2026 - 2	Purchase Farm Tractor	\$0.00	Farm Equipment	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000			
Northern Agency	Nenahnezad	2026 - 3	Nenahnezad Chp New River Walk Trail	\$200,000.00	Trails	\$560,000	\$0	\$0	\$0	\$0	\$0	\$560,000			
Northern Agency	Nenahnezad	2026 - 4	Bus Route Improvements	\$0.00	Roads/Streets	\$144,000	\$145,000	\$850,000	\$0	\$0	\$0	\$1,139,000			
Northern Agency	Nenahnezad	2026 - 5	New Irrigation Underground Pipelines	\$331,000.00	Irrigation	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Northern Agency	Nenahnezad	2026 - 6	Scattered Waterline Project	\$0.00	Water System	\$150,000	\$1,650,000	\$1,500,000	\$0	\$0	\$0	\$3,300,000			
Northern Agency	Nenahnezad	2026 - 7	Renovate Veterans' Memorial Ctr	\$12,700.00	Parks	\$50,000	\$150,000	\$150,000	\$0	\$0	\$0	\$350,000			
Northern Agency	Nenahnezad	2026 - 8	New Morgan Lake Recrtn-Ph I	\$0.00	Parks	\$300,000	\$400,000	\$2,000,000	\$0	\$0	\$0	\$2,700,000			
Northern Agency	Nenahnezad	2026 - 9	Install Fiber Optic Internet Connection	\$550,000.00	Fiber Optic Lines	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Northern Agency	Nenahnezad	2027 - 1	Pln, Dsgn, Crstr Fire Station	\$0.00	Fire Station	\$0	\$164,000	\$350,000	\$0	\$0	\$0	\$514,000			
Northern Agency	Nenahnezad	2027 - 2	Pln, Dsgn, Crstr Wetlands Park Project		Parks	\$0	\$85,000	\$150,000	\$300,000	\$0	\$0	\$535,000			
Northern Agency	Nenahnezad	2027 - 3	Pln, Dsgn, Crstr Canal Bridges Project		Bridge	\$0	\$200,000	\$600,000	\$0	\$0	\$0	\$1,000,000			
Northern Agency	Nenahnezad	2028 - 1	Install Scattered Communication Lines	\$0.00	Telephone Lines	\$0	\$0	\$50,000	\$350,000	\$0	\$0	\$400,000			
Northern Agency	Newcomb	2026 - 1	Newcomb Supermarket	\$100,000.00	Shopping Center	\$750,000	\$4,875,000	\$0	\$0	\$0	\$0	\$5,625,000			
Northern Agency	Newcomb	2026 - 2	Speed Humps on Navajo Route 5001	\$0.00	Roads/Streets	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			
Northern Agency	Newcomb	2026 - 3	Upgrade School Bus Routes	\$0.00	Roads/Streets	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000			
Northern Agency	Newcomb	2026 - 4	Senior Citizen Center HVAC Improvement	\$0.00	Senior Citizen's	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000			
Northern Agency	Newcomb	2026 - 5	Senior Citizen Roof Renovation	\$640,000.00	Senior Citizen's	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000			
Northern Agency	Newcomb	2026 - 6	Newcomb Chp N19 Fencing ROW Project	\$0.00	Right-of-Way Fencing	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000			
Northern Agency	Newcomb	2026 - 7	Newcomb Chp Sewer Lagoon	\$0.00	Wastewater	\$2,025,000	\$0	\$0	\$0	\$0	\$0	\$2,025,000			
Northern Agency	Newcomb	2026 - 8	Upgrade Captain Tom Wash Irrigation Projects	\$84,000.00	Irrigation	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			
Northern Agency	Newcomb	2026 - 9	Rehabilitate Captain Tom Reservoir	\$0.00	Earthen Dam	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000			
Northern Agency	Newcomb	2026 - 10	New Newcomb Headstart Building	\$0.00	Head Start	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000			
Northern Agency	Newcomb	2026 - 11	New Veterans' Park	\$0.00	Parks	\$75,000	\$110,000	\$0	\$0	\$0	\$0	\$185,000			
Northern Agency	Newcomb	2026 - 12	New Newcomb Scattered Powerline		Single Phase	\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000			
Northern Agency	Newcomb	2026 - 13	Newcomb Chp Potable Water Line	\$0.00	Water Supply	\$1,656,000	\$0	\$0	\$0	\$0	\$0	\$1,656,000			
Northern Agency	Newcomb	2026 - 14	Newcomb Chp Community Building	\$0.00	Multi-Purpose Bldg	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
Northern Agency	Newcomb	2026 - 15	Newcomb Chp N5001 Paved Highway Project	\$0.00	Roads/Streets	\$3,300,000	\$0	\$0	\$0	\$0	\$0	\$3,300,000			
Northern Agency	Newcomb	2026 - 16	Newcomb Chp Reg San Juan Lateral Water Project	\$100,000.00	Water Supply	\$773,000	\$0	\$0	\$2,650,000	\$0	\$0	\$3,423,000			
Northern Agency	Newcomb	2026 - 17	Newcomb Chp Outdoor Recreational Facility	\$0.00	Athletic Fields	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			
Northern Agency	Newcomb	2026 - 18	Acquire Newcomb Economic Development Tract		Withdrawal Tract	\$200,000	\$0	\$500,000	\$400,000	\$0	\$0	\$1,100,000			
Northern Agency	Newcomb	2026 - 19	Newcomb Senior Citizens' Upgrades	\$5,000.00	Senior Citizen's	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Northern Agency	Newcomb	2026 - 20	Purchase Motor Grader	\$0.00	Heavy Equipment	\$381,000	\$0	\$0	\$0	\$0	\$0	\$381,000			
Northern Agency	Newcomb	2026 - 21	Newcomb Water Dispensing Station	\$0.00	Water Sources	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			
Northern Agency	Newcomb	2026 - 22	Newcomb Chapter House Tract Fencing Project	\$0.00	Fencing	\$52,500	\$0	\$0	\$0	\$0	\$0	\$52,500			
Northern Agency	Newcomb	2026 - 23	Newcomb Trading Post Clean-up	\$0.00	Economic Development Tract	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000			
Northern Agency	Newcomb	2026 - 24	Newcomb Chp Community Roofing Repairs	\$0.00	Housing	\$520,000	\$0	\$0	\$0	\$0	\$0	\$520,000			
Northern Agency	Newcomb	2026 - 25	Newcomb Chapter House Roof Renovation	\$0.00	Chapter House	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			
Northern Agency	Newcomb	2026 - 26	Newcomb Waterline Extension	\$350,000.00	Water System	\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000			
Northern Agency	Newcomb	2026 - 27	New 491 Streetlight Project	\$16,026.00	Streetlights	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			
Northern Agency	Newcomb	2026 - 28	Newcomb Chp Three Phase Electrical Line Upgrade	\$720,000.00	Three Phase	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
Northern Agency	Newcomb	2026 - 29	Newcomb Community Assessment	\$0.00	Master Plan	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000			
Northern Agency	Newcomb	2026 - 30	Newcomb Chapter House Renovate	\$0.00	Chapter House	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000			
Northern Agency	Newcomb	2026 - 31	New Seniors' Center Carport	\$5,000.00	Senior Citizen's	\$61,000	\$0	\$0	\$0	\$0	\$0	\$61,000			
Northern Agency	Newcomb	2029 - 1	Renovate Warehouse		Warehouse	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000			
Northern Agency	Newcomb	2029 - 2	Replace Scattered Septic Systems	\$5,000.00	Wastewater	\$0	\$0	\$0	\$225,000	\$225,000	\$0	\$450,000			
Fort Defiance Agency	Oak Springs	2026 - 1	Bowman Memorial Park Construct	\$177,000.00	Parks	\$800,280	\$0	\$0	\$0	\$0	\$0	\$800,280			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Fort Defiance Agency	Oak Springs	2026 - 2	Oak Springs 2024 Bathroom Additions	\$0.00	Bathroom Additions	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000			
Fort Defiance Agency	Oak Springs	2026 - 3	Oak Springs-Summit Waterline Extension		Water Supply	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			
Fort Defiance Agency	Oak Springs	2026 - 4	Construct Powerline Extension		Single Phase	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000			
Fort Defiance Agency	Oak Springs	2026 - 5	Install Scattered House Wiring		Housing Wiring	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000			
Fort Defiance Agency	Oak Springs	2026 - 6	Oak Springs Chapter House Renovation		Chapter House	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			
Fort Defiance Agency	Oak Springs	2027 - 1	Solid Waste Transfer Station		Storage	\$0	\$190,000	\$500,000	\$0	\$0	\$0	\$690,000			
Fort Defiance Agency	Oak Springs	2027 - 2	N-9010 Pine Springs Road		Roads/Streets	\$0	\$11,250,000	\$0	\$0	\$0	\$0	\$11,250,000			
Fort Defiance Agency	Oak Springs	2028 - 1	Water Point Development		Water Sources	\$0	\$0	\$58,500	\$0	\$0	\$0	\$58,500			
Eastern Agency	Ojo Encino	2026 - 1	Ojo Encino Renovate Chapter House	\$745,253.00	Chapter House	\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000			
Eastern Agency	Ojo Encino	2026 - 2	Ojo Encino New Warehouse	\$700,000.00	Roads/Streets/Bridges	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000			
Eastern Agency	Ojo Encino	2026 - 3	Ojo Encino Heat Pump and Stove Replacement Project	\$0.00	Housing	\$1,597,986	\$0	\$0	\$0	\$0	\$0	\$1,597,986			
Eastern Agency	Ojo Encino	2026 - 4	Ojo Encino Pop-up Business Plaza and Amphitheatre	\$0.00	Parks	\$780,000	\$0	\$0	\$0	\$0	\$0	\$780,000			
Eastern Agency	Ojo Encino	2026 - 5	Regional Navajo Route 474 Road Project	\$30,000.00	Roads/Streets	\$49,447,500	\$0	\$0	\$0	\$0	\$0	\$49,447,500			
Western Agency	Ojato	2026 - 1	New Chapter House		Chapter House	\$15,000	\$1,005,000	\$0	\$0	\$0	\$0	\$1,020,000			
Western Agency	Ojato	2026 - 2	Halgaitoh Powerline Phase I	\$204,094.00	Single Phase	\$8,787,655	\$0	\$0	\$0	\$0	\$0	\$8,787,655			
Western Agency	Ojato	2026 - 3	Halgaitoh Powerline Phase II	\$0.00	Single Phase	\$1,689,790	\$0	\$0	\$0	\$0	\$0	\$1,689,790			
Western Agency	Ojato	2026 - 4	Narrow Canyon Powerline Project	\$0.00	Single Phase	\$2,175,000	\$0	\$0	\$0	\$0	\$0	\$2,175,000			
Western Agency	Ojato	2026 - 5	Ojato Bathroom Additions	\$0.00	Bathroom Additions	\$2,660,000	\$0	\$0	\$0	\$0	\$0	\$2,660,000			
Western Agency	Ojato	2026 - 6	Pave N0042 Extension	\$0.00	Roads/Streets	\$20,350,000	\$0	\$0	\$0	\$0	\$0	\$20,350,000			
Eastern Agency	Pinedale	2026 - 1	Navajo Route 7054 Road Improvements	\$7,714,627.00	Roads/Streets	\$2,000,000	\$6,000,000	\$10,000,000	\$0	\$0	\$0	\$18,000,000			
Eastern Agency	Pinedale	2026 - 2	Pinedale Chp Rainbow Trail Road/Lobo Valley RoadImprovements	\$0.00	Roads/Streets	\$2,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$3,000,000			
Eastern Agency	Pinedale	2026 - 3	Pinedale Chp Lobo Valley Cemetery	\$75,000.00	Cemetery Tract	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000			
Eastern Agency	Pinedale	2026 - 4	Pinedale Chp Pine Drive Development	\$50,000.00	Roads/Streets	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000			
Eastern Agency	Pinedale	2026 - 5	New Multi-Warehouse Building	\$96,000.00	Warehouse	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000			
Eastern Agency	Pinedale	2026 - 6	Community Multi-Complex Center	\$200,000.00	Gym/Wellness Center	\$5,000,000	\$15,000,000	\$0	\$0	\$0	\$0	\$20,000,000			
Eastern Agency	Pinedale	2027 - 1	Pinedale Chp Sounding Well Park	\$0.00	Parks	\$0	\$100,000	\$0	\$3,000,000	\$200,000	\$0	\$3,300,000			
Eastern Agency	Pinedale	2027 - 2	Pinedale Chp Geographic Information System	\$2,000.00	Rural Addressing System	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000			
Eastern Agency	Pinedale	2028 - 1	Pinedale Chp Waterfalls Road Improvements	\$0.00	Roads/Streets	\$0	\$0	\$300,000	\$0	\$5,200,000	\$0	\$5,500,000			
Eastern Agency	Pinedale	2028 - 2	Pinedale Chp Solar Farm Project	\$0.00	Solar Farm	\$0	\$0	\$150,000	\$0	\$5,000,000	\$0	\$5,150,000			
Eastern Agency	Pinedale	2028 - 3	Pinedale Chp Veterans Memorial Park	\$0.00	Parks	\$0	\$0	\$150,000	\$0	\$3,000,000	\$0	\$3,150,000			
Eastern Agency	Pinedale	2029 - 1	Pinedale Chp New Public Safety Complex	\$0.00	Public Safety	\$0	\$0	\$0	\$200,000	\$8,000,000	\$0	\$8,200,000			
Eastern Agency	Pinedale	2029 - 2	Purchase Pinedale Chp Garbage Truck	\$0.00	Vehicle	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000			
Eastern Agency	Pinedale	2030 - 1	Pinedale Chp Professional Office Complex	\$0.00	Office	\$0	\$0	\$0	\$0	\$10,350,000	\$0	\$10,350,000			
Eastern Agency	Pinedale	2030 - 2	Upgrade Chp Compound Prkg Lt	\$0.00	Parking Lot	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$2,200,000			
Central Agency	Pinon	2026 - 1	Dzilyjin Public Safety & Judiciary Complex	\$0.00	Public Safety	\$19,469,970	\$0	\$0	\$0	\$0	\$0	\$19,469,970			
Central Agency	Pinon	2026 - 2	Pin, Dsgn, Cnstr Chptr Admin Bldg	\$0.00	Multi-Purpose Bldg	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Central Agency	Pinon	2026 - 3	Plan, Design and Gravel 3 Community Roads	\$0.00	Roads/Streets	\$2,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$3,000,000			
Central Agency	Pinon	2026 - 4	Scattered powerline extensions	\$0.00	Single Phase	\$330,000	\$0	\$0	\$0	\$0	\$0	\$330,000			
Central Agency	Pinon	2026 - 5	New - Thorn Valley powerline extnsion	\$0.00	Single Phase	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Central Agency	Pinon	2026 - 6	Workforce Housing Subdivision	\$0.00	Sub-Division	\$133,000	\$0	\$0	\$0	\$0	\$0	\$133,000			
Central Agency	Pinon	2026 - 7	Demolition of Condemed Chapter House	\$0.00	Chapter House	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Central Agency	Pinon	2026 - 8	New Senior Citizen Center	\$0.00	Senior Citizen's	\$3,384,000	\$0	\$0	\$0	\$0	\$0	\$3,384,000			
Central Agency	Pinon	2026 - 9	Develop Community Rural Addressing System	\$0.00	Rural Addressing System	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			
Central Agency	Pinon	2026 - 10	Pin, Dsgn, Cnstr Northwest Wtrln Ext	\$13,156,752.00	Water System	\$13,156,752	\$0	\$0	\$0	\$0	\$0	\$13,156,752			
Central Agency	Pinon	2026 - 11	Pinon Truck Purchase	\$0.00	Vehicle	\$66,013	\$0	\$0	\$0	\$0	\$0	\$66,013			
Central Agency	Pinon	2026 - 12	New Scattered House Wiring	\$0.00	Housing Wiring	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000			
Central Agency	Pinon	2026 - 13	New Scattered Bathroom Additions	\$0.00	Bathroom Additions	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000			
Eastern Agency	Pueblo Pintado	2026 - 1	Pueblo Pintado Chp N7900 Rd Improvement	\$0.00	Roads/Streets	\$800,000	\$600,000	\$13,000,000	\$0	\$0	\$0	\$14,400,000			
Eastern Agency	Pueblo Pintado	2026 - 2	N46 Road Improvement	\$275,000.00	Roads/Streets	\$1,511,750	\$1,755,450	\$1,753,200	\$1,753,200	\$0	\$0	\$5,773,600			
Eastern Agency	Pueblo Pintado	2026 - 3	Pueblo Pintado Chpt Road 7008/Pueblo Pintado Ruin	\$0.00	Roads/Streets	\$2,120,000	\$0	\$0	\$0	\$0	\$0	\$2,120,000			
Eastern Agency	Pueblo Pintado	2026 - 4	Pueblo Pintado Community Sewer Lagoon	\$0.00	Wastewater	\$300,000	\$650,000	\$0	\$0	\$0	\$0	\$950,000			
Eastern Agency	Pueblo Pintado	2026 - 5	Pueblo Pintado R.V./Trailer Park	\$0.00	R.V. Park	\$380,000	\$0	\$0	\$0	\$0	\$0	\$380,000			
Eastern Agency	Pueblo Pintado	2026 - 6	New Solid Waste Transfer Station	\$0.00	Solid Waste Transfer Station	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000			
Eastern Agency	Pueblo Pintado	2027 - 1	Pueblo Pintado Community Cemetery	\$0.00	Cemetery Tract	\$0	\$30,000	\$20,000	\$350,000	\$0	\$0	\$400,000			
Eastern Agency	Pueblo Pintado	2027 - 2	Pueblo Pintado New Police Substation	\$0.00	Police Sub-office	\$0	\$22,000	\$775,000	\$100,000	\$0	\$0	\$897,000			
Eastern Agency	Pueblo Pintado	2028 - 1	New Headstart Building	\$0.00	Head Start	\$0	\$0	\$565,000	\$2,250,000	\$100,000	\$0	\$2,915,000			
Eastern Agency	Pueblo Pintado	2028 - 2	New Mini Mall	\$0.00	Convenience Store/Gas Station	\$0	\$0	\$9,000,000	\$846,000	\$0	\$0	\$9,846,000			
Eastern Agency	Pueblo Pintado	2028 - 3	New Chapter Office Cmpx Bldg	\$0.00	Office	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000			
Eastern Agency	Ramah	2026 - 1	RNC New Police Units (5)	\$0.00	Vehicle	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000			
Eastern Agency	Ramah	2026 - 2	Ramah Navajo Chp Broadband 100' Tower	\$0.00	Telecommunication Towers	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000			
Eastern Agency	Ramah	2026 - 3	RNC New Natural Resources Vehicles (4)	\$0.00	Vehicle	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000			
Eastern Agency	Ramah	2026 - 4	RNC RNDOT New Loader	\$0.00	Heavy Equipment	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000			
Eastern Agency	Ramah	2026 - 5	Bathroom Renovations - All Units	\$0.00	Bathroom Additions	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000			
Eastern Agency	Ramah	2026 - 6	Ramah Chp New Solid Waste Transfer Station	\$0.00	Solid Waste Transfer Station	\$1,066,845	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$3,066,845			
Eastern Agency	Ramah	2026 - 7	Ramah Navajo Chp Renovate & Repair Warehouse Training Facility	\$0.00	Other	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000			
Eastern Agency	Ramah	2026 - 8	Ramah Navajo Chp New Community Cemetery	\$0.00	Cemetery Tract	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Fort Defiance Agency	Red Lake #18	2026 - 1	Red Lake 18 New Chapter Office Complex	\$670,000.00	Other	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$6,500,000			
Fort Defiance Agency	Red Lake #18	2026 - 2	Red Lake 18 Chp NM-Navajo Community Str Imprvnts	\$435,000.00	Roads/Streets	\$450,000	\$3,850,000	\$0	\$0	\$0	\$0	\$4,300,000			
Fort Defiance Agency	Red Lake #18	2026 - 3	Purchase Farm Equipment	\$0.00	Heavy Equipment	\$200,000	\$125,000	\$150,000	\$50,000	\$0	\$0	\$525,000			
Fort Defiance Agency	Red Lake #18	2026 - 4	Red Lake 18 Chp N-12 Route Cattle Guard	\$0.00	Roads/Streets	\$420,000	\$0	\$0	\$0	\$0	\$0	\$420,000			
Fort Defiance Agency	Red Lake #18	2026 - 5	Black Creek Diversion Dam Improvements	\$0.00	Earthen Dam	\$225,000	\$300,000	\$2,000,000	\$0	\$0	\$0	\$2,525,000			
Fort Defiance Agency	Red Lake #18	2026 - 6	Red Lake Chapter Warehouse/Storage Facility	\$50,000.00	Warehouse	\$35,000	\$250,000	\$350,000	\$0	\$0	\$0	\$635,000			
Fort Defiance Agency	Red Lake #18	2026 - 7	Red Lake 18 NM-Shepherd Spr Blvd/Mill Rd Improvement	\$315,000.00	Roads/Streets	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Fort Defiance Agency	Red Lake #18	2026 - 8	Streets Improvement Cedar Avenue & Lone Pine Drive	\$235,000.00	Roads/Streets	\$2,105,000	\$0	\$0	\$0	\$0	\$0	\$2,105,000			
Fort Defiance Agency	Red Lake #18	2026 - 9	Walnut, Spruce & Poplar Street Improvement	\$115,000.00	Roads/Streets	\$235,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,235,000			
Fort Defiance Agency	Red Lake #18	2026 - 10	Red Lake 18 NM-Red Lake Irrigation/Canal	\$0.00	Irrigation	\$225,000	\$7,900,000	\$0	\$0	\$0	\$0	\$8,125,000			
Fort Defiance Agency	Red Lake #18	2026 - 11	Red Lake 18 Chp NM-Upgrade Infrastructure	\$0.00	Streetlights	\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000			
Fort Defiance Agency	Red Lake #18	2026 - 12	Purchase Road Motor Grader	\$0.00	Heavy Equipment	\$0	\$130,000	\$0	\$0	\$0	\$0	\$130,000			
Fort Defiance Agency	Red Lake #18	2026 - 13	BIA N112 Road Improvement / School Bus Route Road	\$0.00	Roads/Streets	\$215,000	\$750,000	\$0	\$0	\$0	\$0	\$965,000			
Fort Defiance Agency	Red Lake #18	2026 - 14	Dev Red Lake Community & Economic Master Plan	\$27,000.00	Master Plan	\$177,000	\$0	\$0	\$0	\$0	\$0	\$177,000			
Fort Defiance Agency	Red Lake #18	2026 - 15	Red Lake Navajo Community Recreational Park	\$0.00	Other	\$135,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,135,000			
Fort Defiance Agency	Red Lake #18	2027 - 1	New Farm Board Office Cmplx	\$0.00	Other	\$0	\$70,000	\$542,364	\$0	\$0	\$0	\$612,364			
Fort Defiance Agency	Red Lake #18	2027 - 2	Renovate NFPI Storage Bldg	\$0.00	Storage	\$0	\$150,000	\$5,000,000	\$0	\$0	\$0	\$5,150,000			
Northern Agency	Red Mesa	2026 - 1	Red Mesa Truck Purchase	\$0.00	Heavy Equipment	\$62,294	\$0	\$0	\$0	\$0	\$0	\$62,294			
Northern Agency	Red Mesa	2026 - 2	Construct New Administration Building		Other	\$725,000	\$0	\$0	\$0	\$0	\$0	\$725,000			
Northern Agency	Red Mesa	2026 - 3	Red Mesa Trailer Purchase	\$0.00	Heavy Equipment	\$7,900	\$0	\$0	\$0	\$0	\$0	\$7,900			
Northern Agency	Red Mesa	2026 - 4	Red Mesa Vehicle 1 Purchase	\$0.00	Vehicle	\$42,032	\$0	\$0	\$0	\$0	\$0	\$42,032			
Northern Agency	Red Mesa	2026 - 5	Red Mesa Transfer Station		Solid Waste Transfer Station	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			
Northern Agency	Red Mesa	2026 - 6	Picnic Pavilion		Cultural Facilities	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000			
Northern Agency	Red Mesa	2027 - 7	New Red Mesa Community Recreational Center		Recreational	\$0	\$625,000	\$2,500,000	\$0	\$0	\$0	\$3,125,000			
Eastern Agency	Red Rock	2026 - 1	Tse Lichii New Senior Citizens' Facility	\$406,000.00	Senior Citizen's	\$8,300,000	\$0	\$0	\$0	\$0	\$0	\$8,300,000			
Eastern Agency	Red Rock	2026 - 2	Tse Lichii New Multi-Purpose Building	\$36,000.00	Multi-Purpose Bldg	\$150,000	\$3,500,000	\$0	\$0	\$0	\$0	\$3,650,000			
Eastern Agency	Red Rock	2026 - 3	Tse Lichii Administrative Parking Lot	\$150,000.00	Chapter House	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000			
Eastern Agency	Red Rock	2026 - 4	Tse Lichii Uprooted Tree Rd Improvement	\$50,000.00	Roads/Streets	\$500,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$12,500,000			
Eastern Agency	Red Rock	2026 - 5	Tse Lichii Remnant Mesa Rd Improvement	\$0.00	Roads/Streets	\$300,000	\$400,000	\$400,000	\$0	\$0	\$0	\$1,100,000			
Eastern Agency	Red Rock	2026 - 6	Tse Lichii New ALERT Building	\$6,000.00	Emergency Management Services	\$150,000	\$800,000	\$0	\$0	\$0	\$0	\$950,000			
Eastern Agency	Red Rock	2026 - 7	Tse Lichii Land Use Plan Development	\$75,000.00	Land Use Plan	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000			
Eastern Agency	Red Rock	2027 - 1	Tse Lichii Tah-hah-bah Well Rd Improvement	\$0.00	Roads/Streets	\$0	\$200,000	\$1,100,000	\$0	\$0	\$0	\$1,300,000			
Eastern Agency	Red Rock	2027 - 2	Tse Lichii Chp Infrastructure Dev-60/160 Ac	\$36,000.00	Withdrawl Tract	\$0	\$475,000	\$7,000,000	\$0	\$0	\$0	\$7,475,000			
Eastern Agency	Red Rock	2028 - 1	Tse Lichii Tom Begay Rd Improvement	\$0.00	Roads/Streets	\$0	\$0	\$150,000	\$900,000	\$0	\$0	\$1,050,000			
Northern Agency	Red Valley	2026 - 1	New Transfer Station	\$793,000.00	Solid Waste Transfer Station	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000			
Northern Agency	Red Valley	2026 - 2	New Scattered Mitten Rock Area Powerline Project	\$0.00	Single Phase	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000			
Northern Agency	Red Valley	2026 - 3	New Multi-Purpose Bldg	\$0.00	Multi-Purpose Bldg	\$443,000	\$4,200,000	\$0	\$0	\$0	\$0	\$4,643,000			
Northern Agency	Red Valley	2026 - 4	New Scattered Waterline Project	\$0.00	Gas Station	\$250,000	\$350,000	\$250,000	\$350,000	\$350,000	\$0	\$1,550,000			
Northern Agency	Red Valley	2026 - 5	Red Valley Chp Watershed Study	\$0.00	Water Shed	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			
Northern Agency	Red Valley	2026 - 6	Red Valley Chp AZ-New Warehouse	\$0.00	Warehouse	\$1,176,000	\$0	\$0	\$0	\$0	\$0	\$1,176,000			
Northern Agency	Red Valley	2026 - 7	New Chapter House	\$0.00	Roads/Streets/Bridges	\$305,000	\$600,000	\$300,000	\$0	\$0	\$0	\$1,205,000			
Northern Agency	Red Valley	2026 - 8	Red Valley Blhrm Addns	\$0.00	Cattle Guards	\$120,000	\$120,000	\$0	\$0	\$0	\$0	\$240,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18	
Northern Agency	Red Valley	2026 - 9	Improve Sanctee/Milten Rock Rd	\$0.00	Fire Station	\$4,500,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$20,500,000				
Northern Agency	Rock Point	2026 - 1	Warehouse #2 Project	\$0.00	Warehouse	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$2,100,000				
Northern Agency	Rock Point	2026 - 2	Rock Point 2022 Scattered Powerline	\$0.00	Single Phase	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000				
Northern Agency	Rock Point	2026 - 3	Rock Project Bathroom Project	\$0.00	Bathroom Additions	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000				
Northern Agency	Rock Point	2026 - 4	Installation of Infiltrators & Restroom renovation	\$0.00	Chapter House	\$87,456	\$0	\$0	\$0	\$0	\$0	\$87,456				
Northern Agency	Rock Point	2026 - 5	Install HVAC for the Chapter house	\$0.00	Chapter House	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000				
Northern Agency	Rock Point	2026 - 6	N8014 Road Improvements	\$0.00	Roads/Streets	\$10,280,000	\$0	\$0	\$0	\$0	\$0	\$10,280,000				
Northern Agency	Rock Point	2026 - 7	Road Improvements for N353	\$0.00	Roads/Streets	\$3,960,000	\$0	\$0	\$0	\$0	\$0	\$3,960,000				
Northern Agency	Rock Point	2029 - 1	Rock Point Elderly Home Care	\$0.00	Group Home	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000				
Northern Agency	Rock Point	2029 - 2	Rock Point Multi-Purpose Building	\$0.00	Multi-Purpose Bldg	\$0	\$0	\$0	\$11,000	\$0	\$0	\$11,000				
Northern Agency	Rock Point	2029 - 3	Rock Point Transfer station	\$0.00	Solid Waste Transfer Station	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000				
Northern Agency	Rock Point	2030 - 1	Rock Point Community Sewer Lagoon	\$0.00	Wastewater	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000				
Northern Agency	Rock Point	2031 - 1	Rock Point Feeder Canal	\$0.00	Irrigation	\$0	\$0	\$0	\$0	\$0	\$0	\$170,000	\$170,000			
Eastern Agency	Rock Springs	2026 - 1	New Multi-Purpose Building/Veteran's Facility	\$383,923.00	Multi-Purpose Bldg	\$383,923	\$7,000,000	\$0	\$0	\$0	\$0	\$7,383,923				
Eastern Agency	Rock Springs	2026 - 2	Upgrade Francisco Pond Road Bridge	\$0.00	Bridge	\$430,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,430,000				
Eastern Agency	Rock Springs	2026 - 3	Chee Dodge Turn In/Out Improvement	\$0.00	Highways	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$2,100,000				
Eastern Agency	Rock Springs	2026 - 4	Rock Springs Community Cemetery Land Designation	\$0.00	Cemetery Tract	\$280,000	\$0	\$0	\$0	\$0	\$0	\$280,000				
Eastern Agency	Rock Springs	2026 - 5	Rock Springs Chapter Admin Building #3 Improvement	\$0.00	Senior Citizen's	\$200,000	\$800,000	\$0	\$0	\$0	\$0	\$1,000,000				
Eastern Agency	Rock Springs	2026 - 6	Rock Springs McKinley County Roads	\$0.00	Roads/Streets	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$2,750,000				
Eastern Agency	Rock Springs	2026 - 7	Rock Spring Bathroom Additions Project		Bathroom Additions	\$455,000							\$455,000			
Eastern Agency	Rock Springs	2026 - 8	Rock Springs Navajo Code Talkers Lateral	\$100,000.00	Water Supply	\$529,000	\$2,100,000	\$0	\$0	\$0	\$0	\$2,629,000				
Eastern Agency	Rock Springs	2026 - 9	Pln, Install Fiber NW Optic/Telphn Line	\$0.00	Fiber Optic Lines	\$130,000	\$0	\$0	\$0	\$0	\$0	\$130,000				
Eastern Agency	Rock Springs	2026 - 10	Pln, Install SW Area Fiber Optic/Telphn Line	\$0.00	Fiber Optic Lines	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000				
Eastern Agency	Rock Springs	2026 - 11	Pln, Dsgn, Cnstr Scattered Pwrln Ext	\$24,000.00	Multi-Purpose Bldg	\$110,000	\$100,000	\$100,000	\$0	\$0	\$0	\$310,000				
Eastern Agency	Rock Springs	2027 - 1	Rock Springs New 264 Sewer Lagoon	\$0.00	Wastewater	\$0	\$23,000	\$175,000	\$800,000	\$0	\$0	\$998,000				
Eastern Agency	Rock Springs	2027 - 2	Rock Springs New Economic Development Tract Development	\$16,000.00	Economic Development Tract	\$0	\$170,000	\$500,000	\$0	\$0	\$0	\$670,000				
Eastern Agency	Rock Springs	2027 - 3	Rock Springs North Chapel Hill Loop Phase II	\$0.00	Roads/Streets	\$0	\$310,000	\$0	\$0	\$0	\$0	\$310,000				
Eastern Agency	Rock Springs	2027 - 4	Pln, Dsgn, Cnstr Outdoor Recreat Facil	\$0.00	Computer Lab	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000				
Central Agency	Round Rock	2026 - 1	Convenient Store/Gas Station		Convenience Store/Gas Station	\$2,080,000							\$2,080,000			
Central Agency	Round Rock	2026 - 2	Round Rock Community Cemetery	\$0.00	Cemetery Tract	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$6,500,000				
Central Agency	Round Rock	2026 - 3	Round Rock Community Park	\$173,300.00	Parks	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$2,100,000				
Central Agency	Round Rock	2026 - 4	Diversion/Irrigation Canal System Improvement	\$711,700.00	Earthen Dam	\$3,300,000	\$0	\$0	\$0	\$0	\$0	\$3,300,000				
Central Agency	Round Rock	2026 - 5	Install Round Rock Digital Sign	\$0.00	Electronic	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000				
Central Agency	Round Rock	2026 - 6	N-8009 Road Improvements		Roads/Streets	\$743,400	\$0	\$0	\$0	\$0	\$0	\$743,400				
Central Agency	Round Rock	2026 - 7	Round Rock Scattered Bathroom Additions		Bathroom Additions	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000				
Central Agency	Round Rock	2026 - 8	Irrigation/Farm Land		Irrigation	\$90,000							\$90,000			
Central Agency	Round Rock	2026 - 9	Chapter Lagoon Expansion		Wastewater	\$1,560,000							\$1,560,000			
Central Agency	Round Rock	2026 - 10	Navajo Route N171 Road Improvement	\$0.00	Roads/Streets	\$30,000	\$330,000	\$0	\$0	\$0	\$0	\$360,000				

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Central Agency	Round Rock	2026 - 11	N172 Low Water Crossing (Aguasal Wash)	\$0.00	Roads/Streets	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000			
Central Agency	Round Rock	2026 - 12	Navajo Round N8057 Improvements	\$0.00	Roads/Streets	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Central Agency	Round Rock	2026 - 13	Round Rock Rural Addressing Project	\$0.00	Rural Addressing System	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			
Central Agency	Round Rock	2026 - 15	Redevelopment of the Leo Jim Store		Convenience Store/Gas Station	\$2,215,000	\$0	\$0	\$0	\$0	\$0	\$2,215,000			
Central Agency	Round Rock	2026 - 16	Redevelopment of the Round Rock Trading Post		Store	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			
Central Agency	Round Rock	2026 - 17	New Warehouse #1 Project		Warehouse	\$33,792,000	\$0	\$0	\$0	\$0	\$0	\$33,792,000			
Northern Agency	San Juan	2026 - 1	San Juan Chp School Bus Route Improvements	\$828,040.00	Roads/Streets	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000			
Northern Agency	San Juan	2026 - 2	San Juan Chp New Warehouse	\$0.00	Warehouse	\$142,000	\$710,000	\$0	\$0	\$0	\$0	\$852,000			
Northern Agency	San Juan	2026 - 3	Farm Equipment Purchase	\$0.00	Heavy Equipment	\$377,000	\$0	\$0	\$0	\$0	\$0	\$377,000			
Fort Defiance Agency	Sawmill	2026 - 1	New Senior Citizen's Center for Sawmill Community		Senior Citizen's	\$0	\$0	\$0	\$307,800	\$1,026,000	\$0	\$1,333,800			
Fort Defiance Agency	Sawmill	2026 - 1	Bathroom Addition RRR	\$500,000.00	Bathroom Additions	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Fort Defiance Agency	Sawmill	2026 - 2	New Scattered Powerline Extension - White Clay	\$0.00	Single Phase	\$610,000	\$0	\$0	\$0	\$0	\$0	\$610,000			
Fort Defiance Agency	Sawmill	2026 - 3	New Scattered Waterline Extension	\$0.00	Water Supply	\$2,880,000	\$0	\$0	\$0	\$0	\$0	\$2,880,000			
Fort Defiance Agency	Sawmill	2026 - 4	Development of Solar Project	\$0.00	Residential Solar Power	\$402,000	\$0	\$0	\$0	\$0	\$0	\$402,000			
Fort Defiance Agency	Sawmill	2026 - 5	Development of Warehouse - Emergency Response Plan	\$0.00	Warehouse	\$510,000	\$0	\$560,300	\$0	\$0	\$0	\$1,070,300			
Fort Defiance Agency	Sawmill	2026 - 6	Powerline Extension - NW Sawmill - N7	\$0.00	Single Phase	\$59,175	\$0	\$0	\$0	\$0	\$0	\$59,175			
Fort Defiance Agency	Sawmill	2026 - 7	Plan, Design , and construct replacement of the Headstart Building	\$0.00	Head Start	\$155,000	\$140,000	\$0	\$0	\$0	\$0	\$295,000			
Fort Defiance Agency	Sawmill	2026 - 8	Development of Sawmill Rural Addressing	\$233,662.00	Rural Addressing System	\$47,565	\$47,565	\$138,532	\$0	\$0	\$0	\$233,662			
Fort Defiance Agency	Sawmill	2026 - 9	Motor grader ARPA	\$500,000.00	Heavy Equipment	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Northern Agency	Shiprock	2026 - 1	New SR Emergency Response Incident Command CTR	\$17,620,180.00	Roads/Streets/Bridges	\$1,126,371	\$0	\$0	\$0	\$0	\$0	\$1,126,371			
Northern Agency	Shiprock	2026 - 2	New Shiprock Chapter Building	\$200,000.00	Chapter House	\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000			
Northern Agency	Shiprock	2026 - 3	Shiprock Cemetery		Barn	\$490,000	\$0	\$0	\$0	\$0	\$0	\$490,000			
Northern Agency	Shiprock	2026 - 4	New Multi-Use Sports & Recreation Complex	\$0.00	Computer Lab	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Northern Agency	Shiprock	2026 - 5	New Shiprock Justice Complex	\$6,806,000.00	These Phase	\$112,769,824	\$11,000,000	\$0	\$0	\$0	\$0	\$123,769,824			
Western Agency	Shonto	2026 - 1	New Shonto Government Services Complex	\$13,800,000.00	Chapter House	\$13,800,000						\$13,800,000			
Western Agency	Shonto	2026 - 2	Former Black Mesa Shopping Center Revitalization		Shopping Center	\$128,000	\$0	\$0	\$0	\$950,000	\$0	\$1,078,000			
Western Agency	Shonto	2027 - 6	BIA Roads 6320, 6312		Roads/Streets							\$0			
Eastern Agency	Smith Lake	2026 - 1	Smith Lake Cemetery Improvements	\$0.00	Cemetery Tract	\$475,000	\$0	\$0	\$0	\$0	\$0	\$475,000			
Eastern Agency	Smith Lake	2026 - 2	Smith Lake Chapter Complex Parking Lots	\$639,000.00	Chapter House	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000			
Eastern Agency	Smith Lake	2026 - 3	New Smith Lake Bathroom Additions	\$0.00	Bathroom Additions	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$1,000,000			
Eastern Agency	Smith Lake	2026 - 4	Nazzbeh Veterans Center Renovation	\$250,000.00	Veteran's	\$1,800,000	\$800,000	\$0	\$0	\$0	\$0	\$2,600,000			
Eastern Agency	Smith Lake	2026 - 5	Constr New Heavy Equipment Repair Shop/Canopy	\$746,694.00	Warehouse	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000			
Eastern Agency	Smith Lake	2026 - 7	New Headstart Building	\$2,000.00	Head Start	\$175,000	\$2,500,000	\$0	\$0	\$0	\$0	\$2,675,000			
Eastern Agency	Smith Lake	2026 - 9	New Smith Lake Water Well Improvements	\$0.00	Water Sources	\$200,000	\$1,650,000	\$0	\$0	\$0	\$0	\$1,850,000			
Eastern Agency	Smith Lake	2026 - 9	Smith Lake Water System Improvements	\$370,000.00	Water Sources	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000			
Eastern Agency	Smith Lake	2026 - 10	Smith Lake New Chapter House	\$0.00	Chapter House	\$755,000	\$3,800,000	\$0	\$0	\$0	\$0	\$4,355,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Eastern Agency	Smith Lake	2026 - 10	Regional 371 Water Supply Project	\$0.00	Water Supply	\$200,000	\$3,500,000	\$2,000,000	\$0	\$0	\$0	\$5,700,000			
Eastern Agency	Smith Lake	2026 - 11	New House Wiring Project	\$0.00	Housing Wiring	\$300,000	\$300,000	\$300,000	\$0	\$0	\$0	\$900,000			
Eastern Agency	Smith Lake	2026 - 12	Smith Lake Community Powerline Extension	\$0.00	Single Phase	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$1,500,000			
Fort Defiance Agency	St. Michaels	2026 - 1	New Chapter House with additional parking lot	\$0.00	Chapter House	\$8,700,000	\$0	\$0	\$0	\$0	\$0	\$8,700,000			
Fort Defiance Agency	St. Michaels	2026 - 2	Headstart Building Renovation	\$0.00	Head Start	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			
Fort Defiance Agency	St. Michaels	2026 - 3	Senior Center Renovation	\$0.00	Senior Citizen's	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000			
Fort Defiance Agency	St. Michaels	2026 - 4	St. Michaels Chapter Cemetery Expansion	\$0.00	Cemetery Tract	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			
Fort Defiance Agency	St. Michaels	2026 - 5	St. Michaels Solid Waste Transfer Station Project	\$0.00	Solid Waste Transfer Station	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Fort Defiance Agency	St. Michaels	2026 - 6	Purchase and Equip Farm Tractor	\$0.00	Farm Equipment	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000			
Fort Defiance Agency	St. Michaels	2026 - 7	Purchase and Equip New Dump	\$0.00	Heavy Equipment	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			
Fort Defiance Agency	St. Michaels	2026 - 8	St. Michaels Scattered Waterline Project	\$0.00	Scattered Housing	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$1,700,000			
Fort Defiance Agency	St. Michaels	2026 - 9	St. Michaels Chapter Power line Extensions	\$0.00	Three Phase	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000			
Fort Defiance Agency	St. Michaels	2026 - 10	St. Michaels Bathroom Additions Project	\$0.00	Bathroom Additions	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000			
Fort Defiance Agency	Steamboat	2026 - 1	OEH Phase I & Phase II Waterline Project	\$800,000.00	Water System	\$0						\$0			
Fort Defiance Agency	Steamboat	2026 - 2	Steamboat/Toyei Scattered Waterline	\$0.00	Bathroom Additions	\$380,500						\$380,500			
Fort Defiance Agency	Steamboat	2026 - 3	Steamboat Warehouse Project	\$0.00	Warehouse	\$2,220,000	\$0	\$0	\$0	\$0	\$0	\$2,220,000			
Fort Defiance Agency	Steamboat	2026 - 4	Rural Addressing		Other	\$200,000						\$200,000			
Fort Defiance Agency	Steamboat	2026 - 7	Renovate Housing		Other	\$215,000	\$188,000	\$0	\$0	\$0	\$0	\$403,000			
Fort Defiance Agency	Steamboat	2026 - 8	Steamboat Scattered Power-Line		Other	\$150,000	\$150,000					\$300,000			
Fort Defiance Agency	Steamboat	2026 - 9	Toyei Development Plan	\$0.00	Master Plan	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000			
Northern Agency	Teeec Nos Pos	2026 - 1	Teeecnosp NM-Four Corner Monument Powerline and Housewiring	\$0.00	Single Phase	\$50,000	\$400,000	\$0	\$0	\$0	\$0	\$450,000			
Northern Agency	Teeec Nos Pos	2026 - 2	Teeecnosp NM-New Bathroom Addition	\$100,000.00	Bathroom Additions	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000			
Northern Agency	Teeec Nos Pos	2026 - 3	Teeecnosp NM Housing Rehab Project	\$0.00	Housing	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000			
Northern Agency	Teeec Nos Pos	2026 - 4	Teeecnosp NM - Transfer Station for Solid Waste	\$0.00	Solid Waste Transfer Station	\$50,000	\$300,000	\$0	\$0	\$0	\$0	\$350,000			
Northern Agency	Teeec Nos Pos	2026 - 5	Teeecnosp AZ-Develop E-911 Rural System	\$0.00	Rural Addressing System	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000			
Northern Agency	Teeec Nos Pos	2026 - 6	Teeecnosp AZ-Cemetery Land Withdrawal	\$0.00	Cemetery Tract	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000			
Northern Agency	Teeec Nos Pos	2026 - 7	Teeecnosp Culvert Project		Roads/Streets	\$1,000,000						\$1,000,000			
Northern Agency	Teeec Nos Pos	2026 - 8	Teeecnosp Chp AZ New Senior Center	\$2,000.00	Senior Citizen's	\$505,000	\$4,000,000	\$0	\$0	\$0	\$0	\$4,505,000			
Northern Agency	Teeec Nos Pos	2027 - 1	AZ Housing Rehab Project	\$0.00	Housing	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000			
Fort Defiance Agency	Teesto	2026 - 1	Heavy Equipment Warehouse Project	\$0.00	Warehouse	\$1,575,000	\$0	\$0	\$0	\$0	\$0	\$1,575,000			
Fort Defiance Agency	Teesto	2026 - 2	Teesto Solid Waste Transfer Station Upgrades	\$0.00	Solid Waste Transfer Station	\$625,000	\$0	\$0	\$0	\$0	\$0	\$625,000			
Fort Defiance Agency	Teesto	2026 - 3	Develop E911 Rural Addressing System	\$0.00	Rural Addressing System	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000			
Fort Defiance Agency	Teesto	2027 - 1	New Waterline NA-13-E84	\$0.00	Water Supply	\$0	\$260,000	\$0	\$0	\$0	\$0	\$260,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Fort Defiance Agency	Teesto	2027 - 2	New Waterline NA-14-T-56	\$0.00	Water Supply	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000			
Fort Defiance Agency	Teesto	2027 - 3	New Waterline AZ-09-184-0302	\$0.00	Water Supply	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000			
Fort Defiance Agency	Teesto	2027 - 4	Gravel Pit Feasibility Study	\$0.00	Withdrawal Tract	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000			
Fort Defiance Agency	Teesto	2027 - 5	Update CLUP Manual	\$0.00	Land Use Plan	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000			
Eastern Agency	Thoreau	2026 - 1	New Chapter Warehouse	\$605,000.00	Warehouse	\$1,300,000	\$80,000	\$0	\$0	\$0	\$0	\$1,380,000			
Eastern Agency	Thoreau	2026 - 2	New Thoreau Chapter House	\$520,000.00	Chapter House	\$2,500,000	\$1,800,000	\$0	\$0	\$0	\$0	\$4,300,000			
Eastern Agency	Thoreau	2026 - 3	Thoreau Cemetery Improvements	\$50,000.00	Cemetery Tract	\$427,000	\$0	\$0	\$0	\$0	\$0	\$427,000			
Eastern Agency	Thoreau	2026 - 4	Home Repairs & Improvement Project	\$0.00	Housing	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			
Eastern Agency	Thoreau	2026 - 5	Thoreau Chp Rehab Earthen Dams	\$0.00	Earthen Dam	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000			
Eastern Agency	Thoreau	2026 - 6	Regional 371 Water Supply Project	\$5,000.00	Water System	\$1,953,831	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$13,953,831			
Eastern Agency	Thoreau	2026 - 7	New Thoreau Bathroom Additions	\$0.00	Bathroom Additions	\$374,760	\$0	\$0	\$0	\$0	\$0	\$374,760			
Eastern Agency	Thoreau	2026 - 8	Community Solar Light Project	\$0.00	Fire Station	\$300,000	\$600,000	\$0	\$0	\$0	\$0	\$900,000			
Eastern Agency	Thoreau	2026 - 9	Thoreau Chp New Senior Citizens' Bldg	\$7,400.00	Senior Citizen's	\$2,249,830	\$2,056,830	\$0	\$0	\$0	\$0	\$4,305,660			
Eastern Agency	Thoreau	2026 - 10	New Head Start Facilities	\$3,000.00	Head Start	\$210,000	\$300,000	\$1,750,000	\$0	\$0	\$0	\$2,260,000			
Eastern Agency	Thoreau	2026 - 11	New Wellness Bldg	\$2,000.00	Gym/Wellness Center	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	Thoreau	2026 - 12	New Thoreau Housewiring Project	\$0.00	Housing Wiring	\$282,500	\$0	\$0	\$0	\$0	\$0	\$282,500			
Eastern Agency	Thoreau	2026 - 13	Thoreau Chapter Compound Fencing	\$604,000.00	Withdrawal Tract	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Northern Agency	Tiis Tsoh Sikaad (Burnham)	2027 - 1	Tiis Tsoh Sikaad Chp Community Center	\$2,357,555.00	Chapter House	\$2,009,168	\$0	\$0	\$0	\$0	\$0	\$2,009,168			
Northern Agency	Tiis Tsoh Sikaad (Burnham)	2027 - 3	Tiis Tsoh Sikaad Electric Upgrade to 3-Phase		Chapter House	\$1,950,000						\$1,950,000			
Northern Agency	Tiis Tsoh Sikaad (Burnham)	2027 - 4	Tiis Tsoh Sikaad Chp New Truck	\$0.00	Vehicle	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000			
Northern Agency	Tiis Tsoh Sikaad (Burnham)	2027 - 6	Tiis Tsoh Sikaad Chp New Water Truck	\$0.00	Vehicle	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			
Northern Agency	Tiis Tsoh Sikaad (Burnham)	2027 - 7	Tiis Tsoh Sikaad Chp Road Improvement N 5081	\$0.00	Roads/Streets	\$300,000	\$800,000	\$0	\$0	\$0	\$0	\$1,100,000			
Northern Agency	Tiis Tsoh Sikaad (Burnham)	2027 - 8	Tiis Tsoh Sikaad Scattered Waterline	\$0.00	Water System	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000			
Northern Agency	Tiis Tsoh Sikaad (Burnham)	2027 - 9	Tiis Tsoh Sikaad Chp House Wiring	\$0.00	Housing Wiring	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			
Northern Agency	Tiis Tsoh Sikaad (Burnham)	2027 - 12	Tiis Tsoh Sikaad Chp New Water Line Ext-Bye/White Rock	\$0.00	Water System	\$242,000	\$100,000	\$335,000	\$0	\$0	\$0	\$677,000			
Northern Agency	Tiis Tsoh Sikaad (Burnham)	2028 - 1	Tiis Tsoh Sikaad Chp New South Water Line Extension	\$0.00	Water System	\$1,128,000	\$1,300,000	\$0	\$0	\$0	\$0	\$2,428,000			
Northern Agency	Tiis Tsoh Sikaad (Burnham)	2028 - 2	Tiis Tsoh Sikaad Chp New West Water Line Extension	\$0.00	Water System	\$292,000	\$400,000	\$0	\$0	\$0	\$0	\$692,000			
Northern Agency	Tiis Tsoh Sikaad (Burnham)	2028 - 3	Tiis Tsoh Sikaad Chp New Bathroom Additions	\$0.00	Bathroom Additions	\$141,000	\$116,000	\$0	\$0	\$0	\$0	\$257,000			
Northern Agency	Tiis Tsoh Sikaad (Burnham)	2028 - 4	Tiis Tsoh Sikaad Chp New Powerline Extension	\$282,000.00	Single Phase	\$794,500	\$462,500	\$0	\$0	\$0	\$0	\$1,257,000			
Northern Agency	Tiis Tsoh Sikaad (Burnham)	2028 - 5	Tiis Tsoh Sikaad Chp Pave Chapter Parking Lot	\$4,000.00	Parking Lot	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Northern Agency	Tiis Tsoh Sikaad (Burnham)	2028 - 6	Tiis Tsoh Sikaad Septic Tank & Drainage Field	\$0.00	Wastewater	\$220,000	\$0	\$0	\$0	\$0	\$0	\$220,000			
Western Agency	To' Nanees' Dizi'	2026 - 1	Community Center Renovation/Revitalization	\$500,000.00	Multi-Purpose Bldg	\$14,472,500	\$0	\$0	\$0	\$0	\$0	\$14,472,500			
Western Agency	To' Nanees' Dizi'	2026 - 2	New Sports Complex	\$0.00	Recreational	\$39,400,000	\$0	\$0	\$0	\$0	\$0	\$39,400,000			
Western Agency	To' Nanees' Dizi'	2026 - 3	New Chapter House (Civic)		Chapter House	\$25,647,000						\$25,647,000			
Western Agency	To' Nanees' Dizi'	2026 - 5	Outdoor Market		Athletic Fields	\$350,000	\$5,000,000					\$5,350,000			
Western Agency	To' Nanees' Dizi'	2026 - 9	Main Street Beautification (Improvements)		Roads/Streets	\$1,200,000						\$1,200,000			
Western Agency	To' Nanees' Dizi'	2026 - 10	New Senior Citizen Center Building	\$5,305,938.00	Senior Citizen's	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Western Agency	To' Nanees' Dizi'	2027 - 4	Amphitheater Green Room	\$151,087.00	Other	\$0	\$1,450,906						\$1,450,906		
Western Agency	To' Nanees' Dizi'	2027 - 6	New Cemetery (Community/Veterans)	\$0.00	Cemetery Tract	\$350,000	\$5,000,000	\$0	\$0	\$0	\$0		\$5,350,000		
Western Agency	To' Nanees' Dizi'	2027 - 7	Amphitheater Stage Cover	\$148,489.00	Other	\$2,157,152								\$2,157,152	
Western Agency	To' Nanees' Dizi'	2027 - 8	Warehouse(s)	\$0.00	Warehouse	\$5,200,000	\$0	\$0	\$0	\$0	\$0		\$5,200,000		
Northern Agency	Toadlena/Two Grey Hills	2026 - 1	Two Grey Hills Chapter New Storage Facility	\$5,000.00	Storage	\$1,266,000	\$0	\$0	\$0	\$0	\$0		\$1,266,000		
Northern Agency	Toadlena/Two Grey Hills	2026 - 2	Two Grey Hills Chapter Compound WL/SL & Pavement Upgrade	\$130,000.00	Water System	\$130,000	\$995,000	\$545,000	\$0	\$0	\$0		\$1,670,000		
Northern Agency	Toadlena/Two Grey Hills	2026 - 3	Construct Veterans Memorial Park and Modular Building	\$75,000.00	Parks	\$230,376	\$332,825	\$335,729	\$548,818	\$763,010	\$0		\$2,210,758		
Northern Agency	Toadlena/Two Grey Hills	2026 - 4	New Chapter Facility	\$0.00	Chapter House	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$0		\$9,000,000		
Northern Agency	Toadlena/Two Grey Hills	2026 - 5	Two Grey Hills Chp Building #8 Facility Renovation	\$10,000.00	Group Home	\$3,000,000	\$0	\$0	\$0	\$0	\$0		\$3,000,000		
Northern Agency	Toadlena/Two Grey Hills	2026 - 6	Bathroom Renovations/Electrical Upgrades	\$5,000.00	Bathroom Additions	\$400,000	\$0	\$0	\$0	\$0	\$0		\$400,000		
Northern Agency	Toadlena/Two Grey Hills	2026 - 7	Senior Center Facility Addition (Phase II)	\$55,000.00	Senior Citizen's	\$500,000	\$100,000	\$0	\$0	\$0	\$0		\$600,000		
Northern Agency	Toadlena/Two Grey Hills	2026 - 8	Economic Tract Infrastructure Development	\$5,000.00	Withdrawal Tract	\$960,000	\$0	\$0	\$0	\$0	\$0		\$960,000		
Northern Agency	Toadlena/Two Grey Hills	2026 - 9	New Multi-Purpose Youth Ctr	\$5,000.00	Multi-Purpose Bldg	\$200,000	\$2,000,000	\$1,100,000	\$0	\$0	\$0		\$3,300,000		
Northern Agency	Toadlena/Two Grey Hills	2026 - 10	Two Grey Hills Chapter Regional San Juan Lateral Water Project	\$394,500.00	Water Supply	\$2,085,500	\$7,140,000	\$0	\$0	\$0	\$0		\$9,225,500		
Northern Agency	Toadlena/Two Grey Hills	2026 - 11	New Scattered Powerlines	\$60,000.00	Single Phase	\$300,000	\$300,000	\$344,000	\$0	\$0	\$0		\$944,000		
Northern Agency	Toadlena/Two Grey Hills	2027 - 1	Irrigation Project	\$0.00	Irrigation	\$0	\$525,000	\$400,000	\$600,000	\$0	\$0		\$1,525,000		
Northern Agency	Toadlena/Two Grey Hills	2027 - 2	Wastewater Development Project	\$5,000.00	Wastewater	\$0	\$100,000	\$100,000	\$100,000	\$0	\$0		\$300,000		
Northern Agency	Toadlena/Two Grey Hills	2027 - 3	N-5087, N-5002, Community Roads Improvement	\$5,000.00	Roads/Streets	\$0	\$0	\$825,000	\$525,000	\$650,000	\$0		\$2,000,000		
Northern Agency	Toadlena/Two Grey Hills	2027 - 4	N-192 Road Improvement	\$50,000.00	Roads/Streets	\$0	\$100,000	\$500,000	\$500,000	\$0	\$0		\$1,100,000		
Northern Agency	Toadlena/Two Grey Hills	2028 - 1	Purchase Motor Grader	\$0.00	Heavy Equipment	\$0	\$0	\$0	\$0	\$250,000	\$0		\$250,000		
Northern Agency	Toadlena/Two Grey Hills	2028 - 2	Two Grey Hills Chp Bathroom Addition and Housewifing	\$10,000.00	Bathroom Additions	\$0	\$0	\$0	\$50,000	\$200,000	\$0		\$250,000		
Northern Agency	Toadlena/Two Grey Hills	2028 - 3	Fence, Upgrade Chapter Community Cemeteries	\$5,000.00	Cemetery Tract	\$0	\$0	\$50,000	\$50,000	\$0	\$0		\$100,000		
Northern Agency	Toadlena/Two Grey Hills	2028 - 4	Bldg No. 8: Elderly Group Home/Adult Daycare Parking Lot Improvement & Wind Barrier	\$102,500.00	Group Home	\$0	\$0	\$1,425,000	\$0	\$0	\$0		\$1,425,000		
Northern Agency	Toadlena/Two Grey Hills	2028 - 5	Community Outdoor Facility	\$5,000.00	Recreational	\$0	\$0	\$65,000	\$0	\$0	\$0		\$65,000		
Northern Agency	Toadlena/Two Grey Hills	2029 - 1	Water Truck	\$0.00	Vehicle	\$0	\$0	\$0	\$125,000	\$0	\$0		\$125,000		
Northern Agency	Toadlena/Two Grey Hills	2029 - 2	New Pwrfn/Wtrfn Ext	\$0.00	Single Phase	\$0	\$0	\$0	\$0	\$400,000	\$0		\$400,000		
Northern Agency	Toadlena/Two Grey Hills	2029 - 3	New Multi-Purpose Arena	\$0.00	Rodeo Grounds	\$0	\$0	\$0	\$100,000	\$100,000	\$0		\$200,000		
Northern Agency	Toadlena/Two Grey Hills	2029 - 4	Install Photovoltaic Project	\$0.00	Residential Solar Power	\$0	\$0	\$0	\$150,000	\$15,000	\$0		\$165,000		
Northern Agency	Toadlena/Two Grey Hills	2029 - 5	New Mobile Home Prk	\$0.00	Trailer Park	\$0	\$0	\$0	\$100,000	\$100,000	\$0		\$200,000		
Northern Agency	Toadlena/Two Grey Hills	2030 - 1	Purchase Bull Dozer	\$0.00	Heavy Equipment	\$0	\$0	\$0	\$0	\$125,000	\$0		\$125,000		
Northern Agency	Toadlena/Two Grey Hills	2030 - 2	Renovate Building No. 4 to Community Computer Lab Facility	\$0.00	Storage	\$0	\$0	\$0	\$0	\$100,000	\$0		\$100,000		
Northern Agency	Toadlena/Two Grey Hills	2030 - 3	Renovate Building No. 5 to Community Fitness Center	\$0.00	Other	\$0	\$0	\$0	\$0	\$75,000	\$0		\$75,000		
Northern Agency	Toadlena/Two Grey Hills	2030 - 4	New Car Wash	\$0.00	Car Wash	\$0	\$0	\$0	\$0	\$275,000	\$0		\$275,000		
Northern Agency	Toadlena/Two Grey Hills	2030 - 5	New Laundromat	\$0.00	Laundry	\$0	\$0	\$0	\$0	\$150,000	\$0		\$150,000		
Northern Agency	Toadlena/Two Grey Hills	2030 - 6	New Gas Station	\$0.00	Gas Station	\$0	\$0	\$0	\$0	\$275,000	\$0		\$275,000		
Northern Agency	Toadlena/Two Grey Hills	2030 - 7	New Ceremonial Park	\$0.00	Cultural Facilities	\$0	\$0	\$0	\$0	\$200,000	\$0		\$200,000		
Eastern Agency	Tohajilee	2026 - 1	TCSBE Early Childhood Learning Center	\$0.00	Head Start	\$0	\$15,336,292	\$0	\$0	\$0	\$0		\$15,336,292		
Eastern Agency	Tohajilee	2026 - 2	ToHajilee Domestic Water	\$1,192,000.00	Water Supply	\$4,500,000	\$0	\$0	\$0	\$0	\$0		\$4,500,000		

Agency	Chapter	Year-Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Eastern Agency	Tohajilee	2026 - 3	Renovate Senior Center	\$0.00	Corrals	\$1,500,000	\$450,000	\$0	\$0	\$0	\$0	\$1,950,000			
Eastern Agency	Tohajilee	2026 - 4	Chapter House - Administration	\$0.00	Office	\$405,000	\$6,000,000	\$0	\$0	\$0	\$0	\$6,405,000			
Eastern Agency	Tohajilee	2026 - 5	CBNHIC Health Fitness	\$0.00	Health	\$671,000	\$10,130,000	\$0	\$0	\$0	\$0	\$10,801,000			
Eastern Agency	Tohajilee	2026 - 6	Bathroom Additions Project	\$0.00	Bathroom Additions	\$310,000	\$0	\$0	\$0	\$0	\$0	\$310,000			
Eastern Agency	Tohajilee	2026 - 7	Platero's Powerline Extension	\$0.00	Single Phase	\$275,000	\$1,800,000	\$0	\$0	\$0	\$0	\$2,075,000			
Eastern Agency	Tohajilee	2026 - 8	Pave N-56	\$75,000.00	Roads/Streets	\$3,255,000	\$0	\$0	\$0	\$0	\$0	\$3,255,000			
Eastern Agency	Tohajilee	2026 - 9	Emergency Medical Services Building	\$2,175,000.00	Health	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
Eastern Agency	Tohajilee	2026 - 10	Cnslr ToHajilee-Albq Waterline	\$3,472,000.00	Water Supply	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000			
Eastern Agency	Tohajilee	2026 - 11	Police Substation	\$0.00	Police Sub-office	\$100,000	\$500,000	\$0	\$0	\$0	\$0	\$600,000			
Eastern Agency	Tohajilee	2026 - 12	TCSBE School Complex	\$0.00	School	\$100,000	\$29,400,000	\$67,500,000	\$0	\$0	\$0	\$97,000,000			
Eastern Agency	Tohajilee	2027 - 1	Demolish Desiderio Center	\$0.00	Chapter House	\$250,000	\$0	\$500,000	\$0	\$0	\$0	\$750,000			
Eastern Agency	Tohajilee	2027 - 2	Renovate Veterans Building	\$0.00	Veteran's Center	\$0	\$425,500	\$1,690,000	\$0	\$0	\$0	\$2,115,500			
Eastern Agency	Tohajilee	2027 - 3	New ToHajilee Tribal Cmplx	\$0.00	Multi-Purpose Bldg	\$205,000	\$850,000	\$50,000	\$0	\$0	\$0	\$1,105,000			
Eastern Agency	Tohajilee	2028 - 1	Housewiring Project	\$0.00	Single Phase	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$1,750,000			
Eastern Agency	Tohajilee	2028 - 2	New ToHajilee Detention Ctr	\$0.00	Detention Center	\$0	\$120,000	\$460,000	\$0	\$0	\$0	\$580,000			
Eastern Agency	Tohajilee	2028 - 3	Renovate Outreach Building	\$0.00	Government Office	\$0	\$0	\$295,000	\$780,000	\$0	\$0	\$1,075,000			
Fort Defiance Agency	Tohatchi	2026 - 1	Tohatchi Chp Hwy 491 Lighting	\$0.00	Streetlights	\$2,037,000	\$0	\$0	\$0	\$0	\$0	\$2,037,000			
Fort Defiance Agency	Tohatchi	2026 - 2	Navajo Nation Tohatchi Public Safety Complex	\$1,050,000.00	Public Safety	\$4,296,000	\$0	\$0	\$0	\$0	\$0	\$4,296,000			
Fort Defiance Agency	Tohatchi	2026 - 3	Tohatchi Chp Rgnl San Juan Lateral Water Project	\$693,245.00	Water Supply	\$2,005,755	\$0	\$7,480,000	\$0	\$0	\$0	\$9,485,755			
Fort Defiance Agency	Tohatchi	2026 - 4	Tohatchi Chp New Warehouse	\$460,000.00	Warehouse	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000			
Fort Defiance Agency	Tohatchi	2026 - 5	Nakai Park Upgrade	\$50,000.00	Parks	\$130,000	\$0	\$0	\$0	\$0	\$0	\$130,000			
Fort Defiance Agency	Tohatchi	2026 - 6	Tohatchi Chp Leach Field Replacement	\$80,000.00	Wastewater	\$335,000	\$0	\$0	\$0	\$0	\$0	\$335,000			
Fort Defiance Agency	Tohatchi	2026 - 7	Tohatchi Chp Senior Citizen Center	\$176,000.00	Senior Citizen's	\$160,000	\$550,000	\$0	\$0	\$0	\$0	\$710,000			
Fort Defiance Agency	Tohatchi	2026 - 8	Tohatchi Chp New Veterans Building	\$0.00	Veteran's Center	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000			
Fort Defiance Agency	Tohatchi	2026 - 9	Tohatchi Chp New Scattered Powerline	\$299,674.00	Single Phase	\$260,000	\$0	\$0	\$0	\$0	\$0	\$260,000			
Fort Defiance Agency	Tohatchi	2026 - 10	Tohatchi Chp Multi-Purpose/Wellness Building	\$8,000.00	Multi-Purpose Bldg	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			
Fort Defiance Agency	Tohatchi	2027 - 1	Tohatchi New Administration Complex	\$0.00	Chapter House	\$0	\$650,000	\$900,000	\$0	\$0	\$0	\$1,550,000			
Fort Defiance Agency	Tohatchi	2027 - 2	Tohatchi Chp Red Willow Farm Infrastructure	\$192,000.00	Irrigation	\$0	\$255,316	\$0	\$0	\$0	\$0	\$255,316			
Western Agency	Tolani Lake	2026 - 0	Multi-Purpose Bldg Renovation	\$0.00	Multi-Purpose Bldg	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000			
Western Agency	Tolani Lake	2026 - 0	Pre School Renovation	\$0.00	Head Start	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Western Agency	Tolani Lake	2026 - 5	Chapter Sewer Lagoon	\$0.00	Wastewater	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Western Agency	Tolani Lake	2026 - 7	Tolani Lake Chapter Master Plan		Master Plan	\$100,000						\$100,000			
Western Agency	Tolani Lake	2026 - 11	Purchase Motor Grader		Heavy Equipment	\$130,000	\$0	\$0	\$0	\$0	\$0	\$130,000			
Western Agency	Tolani Lake	2027 - 3	Navajo Rte 6820 Road Improvement		Roads/Streets	\$0	\$0	\$11,250,000	\$11,250,000	\$11,250,000	\$11,250,000	\$45,000,000			
Western Agency	Tolani Lake	2028 - 6	Bathroom Addition for Area 34		Cattle Guards	\$30,000	\$20,000	\$0	\$0	\$0	\$0	\$50,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Western Agency	Tolani Lake	2029 - 4	Chapter Parking Lot	\$0.00	Parking Lot	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			
Western Agency	Tolani Lake	2030 - 5	Senior Center Parking Lot	\$0.00	Parking Lot	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			
Northern Agency	Tolikan (Sweetwater)	2026 - 1	New Multi-Purpose Building Water Supply	\$0.00	Water System	\$66,000	\$0	\$0	\$0	\$0	\$0	\$66,000			
Northern Agency	Tolikan (Sweetwater)	2026 - 2	New Three Phase Powerline		Three Phase	\$1,936,634	\$0	\$0	\$0	\$0	\$0	\$1,936,634			
Northern Agency	Tolikan (Sweetwater)	2026 - 3	N0351 Immanuel Mission Road project		Roads/Streets	\$4,500,000						\$4,500,000			
Northern Agency	Tolikan (Sweetwater)	2026 - 4	Sweetwater Telephone Land Line		Fiber Optic Lines	\$100,000	\$89,000	\$600,000		\$0	\$0	\$789,000			
Northern Agency	Tolikan (Sweetwater)	2027 - 1	US Highway 160 Lighting	\$0.00	Roads/Streets	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$3,200,000			
Northern Agency	Tolikan (Sweetwater)	2027 - 2	Pln. Dsgn. Cnstr SE Immanuel Mission Waterline		Water System	\$0	\$140,000	\$469,000		\$0	\$0	\$609,000			
Northern Agency	Tolikan (Sweetwater)	2027 - 3	New Head Start Building		Head Start	\$0	\$360,000	\$1,200,000		\$0	\$0	\$1,560,000			
Western Agency	Tonalea/Red Lake	2026 - 1	Sour Wash Powerline Extension		Three Phase	\$0	\$0	\$0	\$1,015,000		\$0	\$1,015,000			
Western Agency	Tonalea/Red Lake	2026 - 2	New Senior Citizens' Bldg	\$0.00	Senior Citizen's	\$4,312,700	\$0	\$0	\$0	\$0	\$0	\$4,312,700			
Western Agency	Tonalea/Red Lake	2026 - 3	Home Repairs & Improvement Project	\$0.00	Housing	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000			
Western Agency	Tonalea/Red Lake	2026 - 4	Tonalea Community/Veterans Cemetery Improvements	\$0.00	Cemetery Tract	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Western Agency	Tonalea/Red Lake	2026 - 5	Navajo Route 16 Improvements	\$0.00	Roads/Streets	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Western Agency	Tonalea/Red Lake	2026 - 6	White Mesa Power Line Extension, Phase II		Single Phase	\$0	\$0	\$980,000		\$0	\$0	\$980,000			
Northern Agency	Tooh' Haltsoo (Sheep Springs)	2026 - 1	New Regional Multi-Purpose Bldg	\$942,629.00	Multi-Purpose Bldg	\$8,673,874	\$0	\$0	\$0	\$0	\$0	\$8,673,874			
Northern Agency	Tooh' Haltsoo (Sheep Springs)	2026 - 2	Tooh Haltsoo Chp Reg San Juan Lateral Water Prj	\$786,000.00	Water Supply	\$731,400	\$1,870,000	\$2,340,000		\$0	\$0	\$4,941,400			
Northern Agency	Tooh' Haltsoo (Sheep Springs)	2026 - 3	Rural Road Improvement	\$29,904.00	Roads/Streets	\$450,000	\$550,000	\$0	\$0	\$0	\$0	\$1,000,000			
Northern Agency	Tooh' Haltsoo (Sheep Springs)	2026 - 4	Pln. Dsgn. Cnstr Scattered Waterline	\$0.00	Gas Station	\$540,000	\$0	\$0	\$0	\$0	\$0	\$540,000			
Northern Agency	Tooh' Haltsoo (Sheep Springs)	2026 - 5	Pln. Dsgn. Constr Scattered Blthrm Addns	\$0.00	Cattle Guards	\$235,000	\$0	\$0	\$0	\$0	\$0	\$235,000			
Eastern Agency	Torreon/Star Lake	2026 - 1	New Comm Library/Family Learning Ctr	\$420,000.00	Library	\$4,000,000	\$150,000		\$0	\$0	\$0	\$4,150,000			
Eastern Agency	Torreon/Star Lake	2026 - 2	New Mix-Use Administrative Complex	\$60,577.00	Multi-Purpose Bldg	\$300,000	\$3,100,000	\$0	\$0	\$0	\$0	\$3,400,000			
Eastern Agency	Torreon/Star Lake	2026 - 3	Torreon/Star Lake New Wastewater Treatment System	\$0.00	Wastewater	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000			
Eastern Agency	Torreon/Star Lake	2026 - 4	Replacement Lower Mission Road Bridge	\$0.00	Bridge	\$240,000	\$800,000	\$0	\$0	\$0	\$0	\$1,040,000			
Eastern Agency	Torreon/Star Lake	2026 - 5	New Youth Recreation Center	\$10,577.00	Multi-Purpose Bldg	\$200,000	\$575,000	\$0	\$0	\$0	\$0	\$775,000			
Eastern Agency	Torreon/Star Lake	2026 - 6	New Torreon Navajo Emergency Medical Services Building	\$691,920.00	Emergency Management Services	\$7,700,000	\$0	\$0	\$0	\$0	\$0	\$7,700,000			
Eastern Agency	Torreon/Star Lake	2026 - 7	Regional Navajo Route 474 Road Project	\$30,000.00	Water System	\$49,447,500	\$0	\$0	\$0	\$0	\$0	\$49,447,500			
Eastern Agency	Torreon/Star Lake	2026 - 8	Construct Mini Multi-Business Complex	\$10,577.00	Shopping Center	\$400,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,400,000			
Eastern Agency	Torreon/Star Lake	2026 - 9	New NHA Housing Subdivision	\$0.00	Sub-Division	\$18,000	\$400,000	\$2,300,000		\$0	\$0	\$2,718,000			
Eastern Agency	Torreon/Star Lake	2026 - 10	Torreon Scattered Power Line Project	\$7,500.00	Single Phase	\$100,000	\$350,000	\$200,000	\$2,000,000		\$0	\$2,650,000			
Eastern Agency	Torreon/Star Lake	2026 - 11	New Police Substation	\$10,577.00	Police Sub-office	\$200,000	\$500,000	\$0	\$0	\$0	\$0	\$700,000			
Eastern Agency	Torreon/Star Lake	2026 - 12	Torreon/Star Lake Chapter - Bathroom Additions	\$75,000.00	Bathroom Additions	\$120,000	\$200,000	\$2,700,000		\$0	\$0	\$3,020,000			
Eastern Agency	Torreon/Star Lake	2026 - 13	Torreon - Horse Canyon Road Improvement	\$0.00	Roads/Streets	\$8,000	\$300,000	\$750,000		\$0	\$0	\$1,058,000			
Eastern Agency	Torreon/Star Lake	2026 - 14	Reg Water Sys Imprmnt Prj	\$0.00	Water System	\$460,000	\$0	\$0	\$0	\$0	\$0	\$460,000			
Eastern Agency	Torreon/Star Lake	2026 - 15	Torreon Senior Center New Telephone Line	\$0.00	Senior Citizen's	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			
Eastern Agency	Torreon/Star Lake	2026 - 16	Scattered Waterline Project	\$0.00	Water System	\$682,440	\$682,440	\$682,440		\$0	\$0	\$2,047,320			
Eastern Agency	Torreon/Star Lake	2026 - 17	Torreon/Star Lake E911 Rural Addressing Project	\$0.00	Rural Addressing System	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			
Eastern Agency	Torreon/Star Lake	2026 - 18	Torreon/Star Lake Chapter House Wiring Project	\$0.00	Housing Wiring	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Eastern Agency	Torreon/Star Lake	2026 - 19	Torreon/Star Lake Chapter - Warehouse 2	\$10,577.00	Warehouse	\$1,056,000	\$0	\$0	\$0	\$0	\$0	\$1,056,000			
Eastern Agency	Torreon/Star Lake	2026 - 20	Star Link Internet Project	\$0.00	Other	\$1,098,000	\$1,830,000	\$2,552,000	\$0	\$0	\$0	\$5,490,000			
Western Agency	Ts'ah Bil Kin (Inscription House)	2026 - 2	TBK Housewiring and Electrification Initiative Phase II	\$0.00	Housing Wiring	\$700,000	\$2,075,000	\$0	\$0	\$0	\$0	\$2,775,000			
Western Agency	Ts'ah Bil Kin (Inscription House)	2027 - 1	Ts'ah Bil Kin Solid Transfer Station Recycle CTR		Recycle Center	\$0	\$400,000	\$3,000,000	\$0	\$0	\$0	\$3,400,000			
Western Agency	Ts'ah Bil Kin (Inscription House)	2029 - 1	Ts'ah Bil Kin Sewer Lagoon Improvements		Wastewater	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000			
Western Agency	Ts'ah Bil Kin (Inscription House)	2029 - 2	Construct Ts'ah bil kin Maintenance Yard		Maintenance Yard	\$0	\$50,000	\$0	\$0	\$1,000,000	\$0	\$1,050,000			
Western Agency	Ts'ah Bil Kin (Inscription House)	2030 - 1	Pln, Dsgn US Post Office		Post Office	\$0	\$0	\$468,000	\$0	\$0	\$0	\$468,000			
Western Agency	Ts'ah Bil Kin (Inscription House)	2031 - 1	New Ts'ah Bil Kin Welcome Center	\$0.00	Visitor Center	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000			
Central Agency	Tsaiile/Wheatfields	2026 - 1	Gravel N-8077 Road Improvement	\$0.00	Roads/Streets	\$3,190,110	\$0	\$0	\$0	\$0	\$0	\$3,190,110			
Central Agency	Tsaiile/Wheatfields	2026 - 2	Community Cemetery	\$26,032.00	Cemetery Tract	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			
Central Agency	Tsaiile/Wheatfields	2026 - 3	Cemetery Access Road	\$0.00	Cemetery Tract	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			
Central Agency	Tsaiile/Wheatfields	2026 - 4	Tsaiile/Wheatfields NM-Upper Wheatfields Bthrm Add	\$0.00	Bathroom Additions	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Central Agency	Tsaiile/Wheatfields	2026 - 5	Irrigation System		Irrigation	\$301,980	\$301,980	\$1,119,500	\$0	\$0	\$0	\$1,723,460			
Central Agency	Tsaiile/Wheatfields	2026 - 6	Tsaiile/Wheatfields NM-Purchase Grader/Trailer	\$0.00	Tanks	\$360,000	\$0	\$0	\$0	\$0	\$0	\$360,000			
Central Agency	Tsaiile/Wheatfields	2027 - 1	Plng, Dsgn, Cnstr Ram Pasture Wtrfn	\$0.00	Water System	\$0	\$50,000	\$200,000	\$0	\$0	\$0	\$250,000			
Central Agency	Tsaiile/Wheatfields	2027 - 2	Plng, Dsgn, Cnstr Blackrock Wtrfn	\$0.00	Water System	\$0	\$240,000	\$0	\$1,000,000	\$0	\$0	\$1,240,000			
Central Agency	Tsaiile/Wheatfields	2028 - 1	Plng, Dsgn, Cnstr Upper Wheatfield Telephn Ext	\$0.00	Telephone Lines	\$0	\$0	\$120,000	\$6,500,000	\$0	\$0	\$6,620,000			
Central Agency	Tsaiile/Wheatfields	2028 - 2	Gravel N-8079 Road Improvement	\$0.00	Roads/Streets	\$0	\$0	\$30,000	\$52,500	\$52,500	\$0	\$135,000			
Central Agency	Tsaiile/Wheatfields	2028 - 3	Develop Chapter Tract Master Plan	\$35,000.00	Master Plan	\$0	\$0	\$230,000	\$0	\$0	\$0	\$230,000			
Central Agency	Tsaiile/Wheatfields	2029 - 1	Tsaiile Economic Development Tract	\$0.00	Withdrawal Tract	\$0	\$0	\$0	\$360,000	\$0	\$0	\$360,000			
Central Agency	Tsaiile/Wheatfields	2029 - 2	Plng, Dsgn, Cnstr, Equip New Chapter House	\$0.00	Computer Lab	\$0	\$0	\$0	\$3,250,000	\$0	\$0	\$3,250,000			
Central Agency	Tsaiile/Wheatfields	2030 - 1	Plng, Dsgn, Cnstr Equip Elderly Group Home	\$0.00	Cattle Guards	\$0	\$0	\$0	\$160,000	\$1,636,000	\$0	\$1,796,000			
Central Agency	Tsaiile/Wheatfields	2030 - 2	Plng, Dsgn, Cnstr Upper Wheatfields Wtrfn	\$0.00	Water System	\$0	\$0	\$0	\$0	\$1,220,000	\$0	\$1,220,000			
Central Agency	Tsaiile/Wheatfields	2030 - 3	New Child Day Care Center	\$0.00	Daycare Facilities	\$0	\$0	\$0	\$0	\$2,080,000	\$1,600,000	\$3,680,000			
Central Agency	Tsaiile/Wheatfields	2031 - 1	Multi-Purpose Center	\$0.00	Multi-Purpose Bldg	\$0	\$0	\$0	\$0	\$0	\$0	\$1,092,000	\$1,092,000		
Central Agency	Tsaiile/Wheatfields	2031 - 2	New Horseshoe Canyon Powerline Extension		Single Phase	\$191,500	\$867,957	\$0	\$0	\$0	\$0	\$1,059,457			
Eastern Agency	Tsayatoh	2026 - 1	New Construction Chapter House	\$0.00	Chapter House	\$500,000	\$7,500,000	\$0	\$0	\$0	\$0	\$8,000,000			
Eastern Agency	Tsayatoh	2026 - 2	Gravel Hunters Point Rd	\$0.00	Fire Station	\$3,060,000	\$0	\$0	\$0	\$0	\$0	\$3,060,000			
Eastern Agency	Tsayatoh	2026 - 3	Tsayatoh Chp Solid Waste Facility	\$400,000.00	Solid Waste Transfer Station	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	Tsayatoh	2026 - 4	New Tsayatoh Bathroom Additions	\$0.00	Bathroom Additions	\$610,000	\$0	\$0	\$0	\$0	\$0	\$610,000			
Eastern Agency	Tsayatoh	2026 - 5	Tsayatoh Scattered Powerline	\$553,017.00	Single Phase	\$1,060,000	\$500,000	\$0	\$0	\$0	\$0	\$1,560,000			
Eastern Agency	Tsayatoh	2026 - 6	Tsayatoh Chp Navajo Code Talkers Lateral	\$100,000.00	Water Supply	\$185,000	\$2,500,000	\$0	\$0	\$0	\$0	\$2,685,000			
Eastern Agency	Tsayatoh	2026 - 7	Tsayatoh Chapter Compound Secured Fencing	\$0.00	Fencing	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Eastern Agency	Tsayatoh	2026 - 8	Tsayatoh Chapter Master Land Use Plan	\$0.00	Master Plan	\$175,000	\$0	\$0	\$0	\$0	\$0	\$175,000			
Eastern Agency	Tsayatoh	2026 - 9	Tsayatoh Chapter Vehicle and Trailer Purchase	\$0.00	Vehicle	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000			
Eastern Agency	Tsayatoh	2026 - 10	County Road 1 Tsayatoh West Road Construction	\$0.00	Roads/Streets	\$500,000	\$250,000	\$0	\$0	\$0	\$0	\$750,000			
Eastern Agency	Tsayatoh	2026 - 11	Tsayatoh Chp Scattered Waterline Ext.	\$0.00	Water Supply	\$130,000	\$2,180,000	\$0	\$0	\$0	\$0	\$2,310,000			
Northern Agency	Tse Alnaoozii (Sanostee)	2026 - 1	Tse Alnaoozii Chapter Building HVAC Upg	\$0.00	Veteran's Center	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Northern Agency	Tse Alnaoztii (Sanostee)	2026 - 2	New Community Cemetery	\$0.00	Cemetery Tract	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			
Northern Agency	Tse Alnaoztii (Sanostee)	2026 - 3	Tse Alnaoztii Helipad	\$50,000.00	Helicopter Pad	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000			
Northern Agency	Tse Alnaoztii (Sanostee)	2026 - 4	Tse Alnaoztii Chp Reg San Juan Lateral Water Prj	\$14,888,922.00	Water Supply	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$3,000,000			
Northern Agency	Tse Alnaoztii (Sanostee)	2026 - 5	Tse Alnaoztii Chp Navajo Route 34 Bridges	\$0.00	Roads/Streets	\$30,086,000	\$0	\$0	\$0	\$0	\$0	\$30,086,000			
Northern Agency	Tse Alnaoztii (Sanostee)	2026 - 6	Navajo Route 5010 Improvements	\$103,000.00	Roads/Streets	\$200,000	\$500,000	\$3,165,000	\$0	\$0	\$0	\$3,865,000			
Northern Agency	Tse Alnaoztii (Sanostee)	2026 - 7	Navajo Route 5012 Improvements	\$225,000.00	Roads/Streets	\$3,075,000	\$3,000,000	\$0	\$0	\$0	\$0	\$6,075,000			
Northern Agency	Tse Alnaoztii (Sanostee)	2026 - 8	Navajo Route 34 West Road Improvements	\$315,000.00	Roads/Streets	\$505,000	\$5,000,000	\$0	\$0	\$0	\$0	\$5,505,000			
Northern Agency	Tse Alnaoztii (Sanostee)	2026 - 9	Tse Alnaoztii Cell Tower Construction	\$0.00	Telecommunication Towers	\$50,000	\$1,300,000	\$0	\$0	\$0	\$0	\$1,350,000			
Northern Agency	Tse Alnaoztii (Sanostee)	2026 - 10	Tse Alnaoztii Chp New Sanostee Sr Ctn Bldg	\$18,000.00	Senior Citizen's	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Northern Agency	Tse Alnaoztii (Sanostee)	2026 - 11	New Chapter Facility	\$0.00	Chapter House	\$330,000	\$250,000	\$4,500,000	\$0	\$0	\$0	\$5,080,000			
Northern Agency	Tse Alnaoztii (Sanostee)	2026 - 12	New Chapter Warehouse	\$2,000.00	Warehouse	\$71,800	\$360,000	\$0	\$0	\$0	\$0	\$431,800			
Northern Agency	Tse Alnaoztii (Sanostee)	2026 - 13	New Waterline Extentions/Bathroom Additions	\$0.00	Water Supply	\$100,000	\$2,050,000	\$0	\$0	\$0	\$0	\$2,150,000			
Northern Agency	Tse Alnaoztii (Sanostee)	2026 - 14	New Scattered Pwrln Ext	\$0.00	Single Phase	\$140,000	\$2,340,000	\$0	\$0	\$0	\$0	\$2,480,000			
Central Agency	Tse Ch'izhi (Rough Rock)	2026 - 1	Pln/Dsgn/Cnstr Scattered Wtrln	\$0.00	Water System	\$770,000	\$620,000	\$620,000	\$620,000	\$620,000	\$0	\$3,250,000			
Central Agency	Tse Ch'izhi (Rough Rock)	2026 - 2	Drti Rough Rock Deep Well	\$0.00	Water Sources	\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000			
Central Agency	Tse Ch'izhi (Rough Rock)	2026 - 3	Rough Rock Bathroom Additions	\$0.00	Bathroom Additions	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000			
Central Agency	Tse Ch'izhi (Rough Rock)	2026 - 4	Electrical Power Line Extension	\$0.00	Single Phase	\$232,000	\$0	\$0	\$0	\$0	\$0	\$232,000			
Central Agency	Tse Ch'izhi (Rough Rock)	2026 - 5	DAMS/ 8 Earthen Tanks Rehabilitation	\$0.00	Earthen Dam	\$371,600	\$0	\$0	\$0	\$0	\$0	\$371,600			
Central Agency	Tse Ch'izhi (Rough Rock)	2026 - 6	Navajo Route 8090 Improvement	\$0.00	Roads/Streets	\$240,000	\$12,000,000	\$0	\$0	\$0	\$0	\$12,240,000			
Central Agency	Tse Ch'izhi (Rough Rock)	2026 - 7	Multipurpose Facility		Rodeo Grounds	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000			
Central Agency	Tse Ch'izhi (Rough Rock)	2027 - 1	Warehouse renovation	\$0.00	Chapter House	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000			
Central Agency	Tse Ch'izhi (Rough Rock)	2027 - 2	Rough Rock CLUP Manual Update	\$0.00	Land Use Plan	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000			
Northern Agency	Tse Daa Kaan (Hogback)	2026 - 1	Tse Daa Kaan New Community Service Center	\$842,119.00	Multi-Purpose Bldg	\$1,500,000	\$50,000	\$0	\$0	\$0	\$0	\$1,550,000			
Northern Agency	Tse Daa Kaan (Hogback)	2026 - 2	Hogback Senior Citizens' Center Renovate/Addition	\$33,000.00	Senior Citizen's	\$75,000	\$500,000	\$0	\$0	\$0	\$0	\$575,000			
Northern Agency	Tse Daa Kaan (Hogback)	2026 - 3	Tse Daa Kaan Agriculture Equipment Purchase	\$0.00	Farm Equipment	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			
Northern Agency	Tse Daa Kaan (Hogback)	2026 - 4	Tse Daa Kaan Chp Solar Lighting Project	\$0.00	Streetlights	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Northern Agency	Tse Daa Kaan (Hogback)	2026 - 5	Tse' Daa Kaan New Veteran's Wellness Center	\$8,000.00	Roads/Streets/Bridges	\$200,000	\$550,000	\$0	\$0	\$0	\$0	\$750,000			
Northern Agency	Tse Daa Kaan (Hogback)	2026 - 6	Tse Daa Kaan Scattered Water Line	\$0.00	Water Supply	\$530,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$830,000			
Northern Agency	Tse Daa Kaan (Hogback)	2026 - 7	Tse' Daa Kaan New Natural Gas Line Ext	\$0.00	Library	\$975,000	\$0	\$0	\$0	\$0	\$0	\$975,000			
Northern Agency	Tse Daa Kaan (Hogback)	2026 - 8	Tse' Daa Kaan New Sewer Lagoon	\$0.00	Car Wash	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			
Northern Agency	Tse Daa Kaan (Hogback)	2026 - 9	Tse Daa Kaan Chp Motor Grader Purchase	\$0.00	Heavy Equipment	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			
Eastern Agency	Tse' I'Ahí (Standing Rock)	2026 - 1	Regional Beacon-Bisti Lateral Water Project	\$892,262.00	Water System	\$1,000,000	\$1,000,000	\$1,290,000	\$1,000,000	\$1,010,000	\$0	\$5,300,000			
Eastern Agency	Tse' I'Ahí (Standing Rock)	2026 - 2	Tse' I'Ahí Waterline Extensions	\$5,350,000.00	Water Supply	\$1,066,412	\$1,484,907	\$4,903,783	\$1,500,000	\$1,000,000	\$0	\$9,355,102			
Eastern Agency	Tse' I'Ahí (Standing Rock)	2026 - 3	Tse' I'Ahí Chp Community Master Plan	\$0.00	Master Plan	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Eastern Agency	Tse' I'Ahí (Standing Rock)	2026 - 4	Construct Bthm Addns	\$0.00	Bathroom Additions	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000			
Eastern Agency	Tse' I'Ahí (Standing Rock)	2026 - 5	Powerline/Housewiring Project	\$542,000.00	Single Phase	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$400,000			
Eastern Agency	Tse' I'Ahí (Standing Rock)	2026 - 6	Tse' I'Ahí Senior Center Renovation	\$0.00	Senior Citizen's	\$1,690,000	\$0	\$0	\$0	\$0	\$0	\$1,690,000			
Eastern Agency	Tse' I'Ahí (Standing Rock)	2026 - 7	Install Community Gas Pipe Line	\$0.00	Natural Gas	\$720,000	\$300,000	\$0	\$0	\$0	\$0	\$1,020,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Eastern Agency	Tse' I'Ahí (Standing Rock)	2026 - 8	Tse' I'Ahí Chp New Multi- Purpose/Veterans Bldg	\$0.00	Multi-Purpose Bldg	\$305,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,805,000			
Eastern Agency	Tse' I'Ahí (Standing Rock)	2026 - 9	Community Broadband Project	\$0.00	Other	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	Tse' I'Ahí (Standing Rock)	2026 - 10	Tse' I'ahí Walking Trail Project	\$0.00	Trails	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			
Eastern Agency	Tse' I'Ahí (Standing Rock)	2027 - 1	Rio Lobo Canyon Rd BIA/N7124, BIA/N7049, BIA/N7057, BIA/N7057 Improvement	\$0.00	Roads/Streets	\$99,000	\$825,000	\$15,000,000	\$0	\$0	\$0	\$15,924,000			
Eastern Agency	Tse' I'Ahí (Standing Rock)	2027 - 2	New Tse' I'ahí Comm Sch	\$0.00	Other	\$0	\$510,000	\$4,500,000	\$0	\$0	\$0	\$5,010,000			
Eastern Agency	Tse' I'Ahí (Standing Rock)	2027 - 3	New Tse' I'ahí Convenience Store	\$0.00	Convenience Store/Gas Station	\$0	\$70,000	\$100,000	\$0	\$0	\$0	\$170,000			
Eastern Agency	Tse' I'Ahí (Standing Rock)	2027 - 4	Purchase Bull Dozer	\$0.00	Heavy Equipment	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	Tse' I'Ahí (Standing Rock)	2027 - 5	New Community Cemetery Improvements	\$0.00	Cemetery Tract	\$0	\$330,000	\$100,000	\$0	\$0	\$0	\$430,000			
Eastern Agency	Tse' I'Ahí (Standing Rock)	2027 - 6	New Garage for Senior Center	\$3,000.00	Computer Lab	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000			
Eastern Agency	Tse' I'Ahí (Standing Rock)	2028 - 1	New Telephone Lines	\$0.00	Telephone Lines	\$0	\$0	\$375,000	\$0	\$0	\$0	\$375,000			
Fort Defiance Agency	Tse' Si Ani (Lupton)	2026 - 1	Tse Si Ani C-Store	\$0.00	Convenience Store/Gas Station	\$2,925,000	\$0	\$0	\$0	\$0	\$0	\$2,925,000			
Fort Defiance Agency	Tse' Si Ani (Lupton)	2026 - 2	N9402 Road Improvement and Maintenance	\$20,000,000.00	Roads/Streets	\$10,850,000	\$3,000,000	\$0	\$0	\$0	\$0	\$13,850,000			
Fort Defiance Agency	Tse' Si Ani (Lupton)	2026 - 3	Tse Si Ani Community Cemetery	\$100,000.00	Cemetery Tract	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			
Fort Defiance Agency	Tse' Si Ani (Lupton)	2026 - 4	N636 Bridge Replacement	\$0.00	Bridge	\$8,600,000	\$0	\$0	\$0	\$0	\$0	\$8,600,000			
Fort Defiance Agency	Tse' Si Ani (Lupton)	2026 - 5	C299 Arroyo Crossing Improvement	\$0.00	Roads/Streets	\$5,100,000	\$0	\$0	\$0	\$0	\$0	\$5,100,000			
Fort Defiance Agency	Tse' Si Ani (Lupton)	2026 - 6	Rural Addressing E911 System	\$0.00	Rural Addressing System	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			
Fort Defiance Agency	Tse' Si Ani (Lupton)	2026 - 7	Tse Ani (Lupton) Chapter Powerline Extension for (8) Households	\$0.00	Single Phase	\$0	\$152,121	\$0	\$0	\$0	\$0	\$152,121			
Fort Defiance Agency	Tse' Si Ani (Lupton)	2026 - 7	Bathroom Addition Project	\$0.00	Bathroom Additions	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000			
Fort Defiance Agency	Tse' Si Ani (Lupton)	2026 - 15	Scattered Waterline & Sewer System for 10-12 Homes	\$0.00	Single Phase	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$1,900,000			
Fort Defiance Agency	Tse' Si Ani (Lupton)	2026 - 16	Scattered Powerline Phase II	\$0.00	Single Phase	\$412,500	\$0	\$0	\$0	\$0	\$0	\$412,500			
Fort Defiance Agency	Tse' Si Ani (Lupton)	2027 - 3	Upgrading Chapter Warehouse Facility	\$0.00	Warehouse	\$1,715,000	\$5,170,000	\$0	\$0	\$0	\$0	\$6,885,000			
Fort Defiance Agency	Tse' Si Ani (Lupton)	2027 - 4	Design Basketball Court	\$0.00	Athletic Fields	\$0	\$53,795	\$0	\$0	\$0	\$0	\$53,795			
Fort Defiance Agency	Tse' Si Ani (Lupton)	2027 - 4	Environmental Clean Up of Illegal Dumping Sites	\$0.00	Environmental Assessment Plan	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000			
Fort Defiance Agency	Tse' Si Ani (Lupton)	2027 - 5	Windmill, Water Well, Earthen Dam Construction/Rehabilitation	\$0.00	Other	\$3,050,000	\$0	\$0	\$0	\$0	\$0	\$3,050,000			
Fort Defiance Agency	Tse' Si Ani (Lupton)	2027 - 8	Tse Si Ani Walking Trail	\$0.00	Trails	\$2,574,000	\$0	\$0	\$0	\$0	\$0	\$2,574,000			
Fort Defiance Agency	Tse' Si Ani (Lupton)	2027 - 8	Scattered Lupton Housewiring	\$0.00	Housing Wiring	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000			
Central Agency	Tselani/Cottonwood	2026 - 1	Chapter Warehouse	\$0.00	Warehouse	\$1,101,000	\$0	\$0	\$0	\$0	\$0	\$1,101,000			
Central Agency	Tselani/Cottonwood	2026 - 2	Scattered Septic & Cistern Project	\$0.00	Wastewater	\$424,472	\$0	\$0	\$0	\$0	\$0	\$424,472			
Central Agency	Tselani/Cottonwood	2026 - 3	New Wellness Center	\$0.00	Gym/Wellness Center	\$813,000	\$3,252,000	\$0	\$0	\$0	\$0	\$4,065,000			
Central Agency	Tselani/Cottonwood	2026 - 4	Cell Tower	\$0.00	Telecommunication Towers	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000			
Central Agency	Tselani/Cottonwood	2026 - 5	N251 North Loop	\$0.00	Roads/Streets	\$1,242,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$9,242,000			
Central Agency	Tselani/Cottonwood	2026 - 6	N4 Solar Street Lighting Project	\$0.00	Roads/Streets	\$68,000	\$0	\$0	\$0	\$0	\$0	\$68,000			
Central Agency	Tselani/Cottonwood	2026 - 7	New Tselani/Cottonwood Multi-Purpose Building	\$0.00	Multi-Purpose Bldg	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Central Agency	Tselani/Cottonwood	2026 - 8	New Tselani/Cottonwood Headstart Building	\$0.00	Head Start	\$2,033,000	\$0	\$0	\$0	\$0	\$0	\$2,033,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18	
Central Agency	Tselani/Cottonwood	2026 - 9	New Chapter Tractor	\$0.00	Heavy Equipment	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000				
Central Agency	Tselani/Cottonwood	2026 - 10	Fire Station/Emergency Response Facility	\$0.00	Emergency Management Services		\$8,502,000	\$0	\$0	\$0	\$0	\$8,502,000				
Central Agency	Tselani/Cottonwood	2026 - 11	New Tselani Cottonwood Administration Building	\$0.00	Office	\$406,000	\$0	\$0	\$0	\$0	\$0	\$406,000				
Western Agency	Tsidi Toii (Birdsprings)	2026 - 1	Chapter House Upgrades	\$0.00	Chapter House	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000				
Western Agency	Tsidi Toii (Birdsprings)	2026 - 2	Navajo Route 71 Improvements	\$0.00	Roads/Streets	\$17,725,000	\$0	\$0	\$0	\$0	\$0	\$17,725,000				
Western Agency	Tsidi Toii (Birdsprings)	2026 - 3	North Tsidi Toii Bathroom Additions	\$0.00	Bathroom Additions	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000				
Western Agency	Tsidi Toii (Birdsprings)	2026 - 4	Tsidi Toii Warehouse #3 Project	\$0.00	Warehouse	\$1,260,000	\$0	\$0	\$0	\$0	\$0	\$1,260,000				
Western Agency	Tsidi Toii (Birdsprings)	2026 - 5	New Tsidi Toii Multi-purpose Building	\$0.00	Multi-Purpose Bldg	\$635,000	\$2,500,000	\$0	\$0	\$0	\$0	\$3,135,000				
Western Agency	Tsidi Toii (Birdsprings)	2026 - 6	Tsidi Toii Housing Wiring Project	\$0.00	Housing Wiring	\$507,500	\$0	\$0	\$0	\$0	\$0	\$507,500				
Northern Agency	Upper Fruiland	2027 - 1	Upper Fruiland mm28 N36 New Bridge	\$0.00	Bridge		\$0	\$0	\$0	\$1,000,000	\$5,000,000	\$6,000,000				
Northern Agency	Upper Fruiland	2027 - 2	New Upper Fruiland Community Cemetery	\$100,000.00	Cemetery Tract	\$1,100,000	\$1,050,000	\$1,278,000	\$0	\$0	\$0	\$3,428,000				
Northern Agency	Upper Fruiland	2027 - 3	New Sewer Lagoon/Wtr Trmnt Facility	\$0.00	Wastewater	\$560,000	\$880,000	\$0	\$0	\$0	\$0	\$1,440,000				
Northern Agency	Upper Fruiland	2027 - 4	Upper Fruiland Chp Ground Water Management Project	\$0.00	Water Shed	\$4,300,000	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$7,300,000				
Northern Agency	Upper Fruiland	2027 - 5	N367 Road Improvement	\$1,322,420.00	Roads/Streets	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$3,000,000				
Northern Agency	Upper Fruiland	2027 - 6	Upper Fruiland Highway N36 Road Improvements	\$0.00	Roads/Streets	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000				
Northern Agency	Upper Fruiland	2027 - 7	Walter Collins Renovation	\$212,000.00	Gym/Wellness Center	\$212,000	\$0	\$3,250,000	\$0	\$0	\$0	\$3,462,000				
Northern Agency	Upper Fruiland	2027 - 8	Marquee project	\$0.00	Public Safety		\$0	\$250,000	\$0	\$0	\$0	\$250,000				
Northern Agency	Upper Fruiland	2027 - 9	Upgrade Main Irrigation Canal	\$150,000.00	Irrigation	\$150,000	\$6,300,000	\$0	\$0	\$0	\$0	\$6,450,000				
Northern Agency	Upper Fruiland	2027 - 10	New Senior Citizens' Center Ph. 2	\$1,254,333.00	Senior Citizen's	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000				
Northern Agency	Upper Fruiland	2027 - 11	Renovate Rodeo/Fairgrounds/prkng	\$0.00	Gym/Wellness Center	\$225,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,225,000				
Northern Agency	Upper Fruiland	2027 - 12	Upgrade Chapter Complex Parking Lot	\$50,000.00	Chapter House	\$410,000	\$0	\$0	\$0	\$0	\$0	\$410,000				
Northern Agency	Upper Fruiland	2027 - 13	Upper Fruiland Chapter Renovation/Addition	\$0.00	Chapter House	\$160,000	\$1,525,000	\$0	\$0	\$0	\$0	\$1,685,000				
Northern Agency	Upper Fruiland	2027 - 14	N36 and Highway 371 Improvements	\$0.00	Roads/Streets	\$600,000	\$7,500,000	\$0	\$0	\$0	\$0	\$8,100,000				
Northern Agency	Upper Fruiland	2027 - 15	Subdivision Culvert Replacement	\$0.00	Surface Water Control	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000				
Northern Agency	Upper Fruiland	2028 - 1	New Community Park	\$0.00	Parks		\$0	\$150,000	\$0	\$0	\$0	\$150,000				
Northern Agency	Upper Fruiland	2028 - 2	New N-36 Street Lights	\$133,000.00	Roads/Streets		\$0	\$1,308,000	\$0	\$0	\$0	\$1,308,000				
Northern Agency	Upper Fruiland	2028 - 3	New Upper Fruiland Reservoir	\$0.00	Water Sources		\$0	\$80,000	\$175,000	\$250,000	\$0	\$0	\$505,000			
Northern Agency	Upper Fruiland	2029 - 1	New Day Care	\$0.00	Daycare Facilities		\$0	\$0	\$175,000	\$1,500,000	\$0	\$0	\$1,675,000			
Northern Agency	Upper Fruiland	2029 - 2	New Commercial Infrastructure Development	\$0.00	Withdrawal Tract		\$0	\$0	\$191,000	\$4,000,000	\$0	\$0	\$4,191,000			
Northern Agency	Upper Fruiland	2029 - 3	Development of Master Planning	\$0.00	Master Plan		\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000			
Northern Agency	Upper Fruiland	2030 - 1	New Sand And Gravel Pit	\$0.00	Other		\$0	\$0	\$0	\$80,000	\$350,000	\$0	\$430,000			
Northern Agency	Upper Fruiland	2030 - 2	New Fire/Police Station		Fire Station		\$0	\$0	\$0	\$645,000	\$750,000	\$0	\$1,395,000			
Northern Agency	Upper Fruiland	2031 - 1	New Fitness Trail	\$0.00	Trails		\$0	\$0	\$0	\$585,000	\$0	\$0	\$585,000			
Northern Agency	Upper Fruiland	2031 - 2	New Heavy Equipment	\$130,115.00	Heavy Equipment		\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000			
	Water Management Branch	2023 - 0	New NAPI Potable Water Project	\$813,347.00	Water Sources	\$813,347							\$813,347			
	Water Management Branch	2027 - 0	Eastern Navajo Water Pipeline (Cutter Lateral)	\$600,000.00	Water Supply	\$600,001							\$600,001			
	Water Management Branch	2027 - 0	Regional Beacon-Bisti-N2 Lateral Water Project	\$26,859,657.00	Water Supply	\$3,030,451		\$9,209,062					\$12,239,513			
	Water Management Branch	2027 - 2	New Gallup Narbona Regional Wastewater Treatment Plant	\$75,000.00	Water Treatment	\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000				

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Central Agency	Whippoorwill	2026 - 1	Senior Center		Senior Citizen's	\$3,997,500						\$3,997,500			
Central Agency	Whippoorwill	2026 - 2	Whippoorwill Rural Addressing Project		Rural Addressing System	\$169,400						\$169,400			
Central Agency	Whippoorwill	2026 - 3	Powerline Extensions and House Wiring Project	\$0.00	Single Phase	\$3,252,300	\$0	\$0	\$0	\$0	\$0	\$3,252,300			
Central Agency	Whippoorwill	2026 - 4	Whippoorwill Chapter Solid Waste Transfer Station		Solid Waste Transfer Station	\$148,169	\$0	\$0	\$0	\$0	\$0	\$148,169			
Central Agency	Whippoorwill	2026 - 5	New Headstart Building	\$0.00	Head Start	\$3,804,840	\$0	\$0	\$0	\$0	\$0	\$3,804,840			
Central Agency	Whippoorwill	2026 - 6	Pln, Dsgn, Cnstr Multi-purpose Center		Multi-Purpose Bldg	\$410,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,910,000			
Central Agency	Whippoorwill	2026 - 7	Chapter Tract Premises Fencing		Fencing	\$80,000						\$80,000			
Fort Defiance Agency	White Cone	2025 - 0	White Cone Semi-Truck Purchase	\$0.00	Vehicle	\$125,049	\$0	\$0	\$0	\$0	\$0	\$125,049			
Fort Defiance Agency	White Cone	2026 - 1	New White Cone Hotel/Restaurant/Gaming Center	\$0.00	Hotel/Motel	\$4,300,000	\$3,500,000	\$0	\$0	\$0	\$0	\$7,800,000			
Fort Defiance Agency	White Cone	2026 - 3	New Headstart Center		Head Start	\$0	\$72,000	\$360,000	\$0	\$1,440,000	\$0	\$1,872,000			
Fort Defiance Agency	White Cone	2026 - 3	New White Cone Elder Respite Day Care		Group Home	\$51,750	\$2,325,000	\$0	\$0	\$0	\$0	\$2,376,750			
Fort Defiance Agency	White Cone	2026 - 4	Road Improvement N9062		Roads/Streets	\$114,800	\$2,050,000	\$2,050,000	\$0	\$0	\$0	\$4,214,800			
Fort Defiance Agency	White Cone	2026 - 5	Road Improvements - N9065		Roads/Streets	\$84,000	\$3,000,000	\$0	\$0	\$0	\$0	\$3,084,000			
Fort Defiance Agency	White Cone	2026 - 6	Road Improvement N9000		Roads/Streets	\$140,000	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$5,140,000			
Fort Defiance Agency	White Cone	2026 - 7	New Na-Ah-Tea Canyon Towers Phase III Power Line	\$0.00	Single Phase	\$660,000	\$0	\$0	\$0	\$0	\$0	\$660,000			
Fort Defiance Agency	White Cone	2026 - 8	New First Flat Mesa Three Phase Power Line		Single Phase	\$884,000	\$0	\$0	\$0	\$0	\$0	\$884,000			
Fort Defiance Agency	White Cone	2026 - 9	Waterline Extension Phase II		Water System	\$360,000	\$0	\$0	\$0	\$0	\$0	\$360,000			
Fort Defiance Agency	White Cone	2027 - 1	New White Cone Administration Bldg		Office	\$0	\$412,500	\$1,375,000	\$0	\$0	\$0	\$1,787,500			
Fort Defiance Agency	White Cone	2027 - 2	Repair Senior Center Roof/Ceiling Renovation		Senior Citizen's							\$0			
Fort Defiance Agency	White Cone	2027 - 3	New US Postal Service/Office		Post Office	\$0	\$330,000	\$165,000	\$1,650,000	\$0	\$0	\$2,145,000			
Eastern Agency	White Horse Lake	2026 - 1	Whitehorse Lake Chp Rincon Marquez New Cellular Tower	\$0.00	Telecommunication Towers	\$200,000	\$600,000	\$0	\$0	\$0	\$0	\$800,000			
Eastern Agency	White Horse Lake	2026 - 2	Whitehorse Lake Chp Community Cemetery Land Withdrawal	\$0.00	Cemetery Tract	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000			
Eastern Agency	White Horse Lake	2026 - 3	New Powerline Extension	\$0.00	Single Phase	\$250,000	\$900,000	\$0	\$0	\$0	\$0	\$1,150,000			
Eastern Agency	White Horse Lake	2026 - 4	Whitehorse Lake Chapter Waterline	\$0.00	Water System	\$1,650,097	\$2,441,640	\$0	\$0	\$0	\$0	\$4,091,737			
Eastern Agency	White Horse Lake	2026 - 5	New Heavy Equipment Warehouse	\$0.00	Warehouse	\$1,406,000	\$0	\$0	\$0	\$0	\$0	\$1,406,000			
Eastern Agency	White Horse Lake	2027 - 1	Whitehorse Lake Chp Reg Water Sys Improvement Pjt		Water System	\$470,000	\$0	\$0	\$0	\$0	\$0	\$470,000			
Eastern Agency	White Horse Lake	2027 - 2	Whitehorse Lake Chp New Maintenance Yard	\$0.00	Other	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	White Horse Lake	2027 - 3	Whitehorse Lake Chp Navajo 7004 Road Improvements		Roads/Streets	\$450,000	\$2,450,000	\$0	\$0	\$0	\$0	\$2,900,000			
Eastern Agency	White Horse Lake	2027 - 4	Whitehorse Lake Chp Rincon Marquez Waterline		Water System	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000			
Eastern Agency	White Horse Lake	2027 - 5	Whitehorse Lake Senior Center Pave Access/Parking lot		Parking Lot	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000			
Eastern Agency	White Horse Lake	2027 - 6	Whitehorse Lake Chp New Navajo Housing Authority Subdivision	\$348,000.00	Sub-Division	\$110,000	\$350,000	\$6,250,000	\$0	\$0	\$0	\$6,710,000			
Eastern Agency	White Horse Lake	2027 - 7	Motor Grader Heavy Equipment Purchase	\$0.00	Heavy Equipment	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000			
Eastern Agency	White Horse Lake	2027 - 8	Renovate Chapter House		Chapter House	\$0	\$975,000	\$0	\$0	\$0	\$0	\$975,000			
Eastern Agency	White Horse Lake	2027 - 9	Assemble Economic Devlpmt Pln		Economic Plan	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000			
Eastern Agency	White Horse Lake	2027 - 10	New Whitehorse Lake Snr Citzn Ctr Garage	\$0.00	Garage	\$600,000	\$800,000	\$0	\$0	\$0	\$0	\$1,400,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Eastern Agency	White Rock	2026 - 1	White Rock New Chapter Parking Lot	\$0.00	Chapter House	\$350,000	\$600,000	\$600,000	\$0	\$0	\$0	\$1,550,000			
Eastern Agency	White Rock	2026 - 2	White Rock County Road 8890 Improvements	\$0.00	Roads/Streets	\$275,000	\$5,225,000	\$0	\$0	\$0	\$0	\$5,500,000			
Eastern Agency	White Rock	2026 - 4	White Rock New Scattered Powerline Extensions	\$150,000.00	Single Phase	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$1,000,000			
Eastern Agency	White Rock	2026 - 5	White Rock New Bathroom Additions	\$750,000.00	Bathroom Additions	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			
Eastern Agency	White Rock	2026 - 6	White Rock Washateria Addition	\$0.00	Laundry	\$100,000	\$750,000	\$0	\$0	\$0	\$0	\$850,000			
Eastern Agency	White Rock	2026 - 7	White Rock Multi-Purpose Building Improvements	\$800,000.00	Chapter House	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			
Eastern Agency	White Rock	2026 - 8	Renovate Veterans Building		Veteran's Center	\$0	\$0	\$150,000	\$600,000	\$0	\$0	\$750,000			
Eastern Agency	White Rock	2027 - 1	White Rock New Chapter Warehouse	\$0.00	Warehouse	\$0	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000			
Eastern Agency	White Rock	2027 - 2	White Rock Rehab Livestock Wtrfn/Dam Phs I	\$0.00	Water Supply	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000			
Eastern Agency	White Rock	2027 - 3	White Rock Chapter Heavy Equipment Purchase	\$0.00	Heavy Equipment	\$109,498	\$0	\$0	\$0	\$0	\$0	\$109,498			
Eastern Agency	White Rock	2027 - 4	White Rock Reg Beacon Bisti N9 Lateral Wtr Pj	\$700,000.00	Water System	\$0	\$1,600,000	\$0	\$4,900,000	\$0	\$0	\$6,500,000			
Eastern Agency	White Rock	2027 - 5	White Rock New Comm Cistern Systems	\$325,000.00	Wastewater	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	White Rock	2027 - 6	White Rock Update Econmic Devlpmnt Master Plan	\$13,500.00	Economic Plan	\$0	\$25,000	\$300,000	\$0	\$0	\$0	\$325,000			
Fort Defiance Agency	Wide Ruins	2025 - 0	Wide Ruins Flatbed Trailer Purchase	\$0.00	Trailer	\$3,245	\$0	\$0	\$0	\$0	\$0	\$3,245			
Fort Defiance Agency	Wide Ruins	2026 - 0	Multipurpose Building		Muli-Purpose Bldg	\$35,100,000.00						\$35,100,000.00			
Fort Defiance Agency	Wide Ruins	2026 - 1	New Wide Ruins Community Cemetery		Land Use Plan	\$2,080,000.00						\$2,080,000.00			
Fort Defiance Agency	Wide Ruins	2026 - 1	Tanner Springs/Boggy Lake (Phase II) Power Line Project	\$200,000.00	Single Phase	\$634,538						\$634,538			
Fort Defiance Agency	Wide Ruins	2026 - 2	New Reservation Line Water Line Project		Water System	\$280,000	\$828,000	\$0	\$0	\$0	\$0	\$1,108,000			
Fort Defiance Agency	Wide Ruins	2026 - 2	Heavy Equipment Motor Grader purchase		Heavy Equipment	\$800,000						\$800,000			
Fort Defiance Agency	Wide Ruins	2026 - 3	New Reservation Line Bathroom Additions		Bathroom Additions	\$480,000	\$0	\$0	\$0	\$0	\$0	\$480,000			
Fort Defiance Agency	Wide Ruins	2026 - 6	Sewer Lagoon		Chapter House	\$52,500						\$52,500			
\$388,983,599.00				\$38,999,923,416		\$697,398,407		\$493,198,049		\$302,665,416		\$122,775,195		\$70,109,595	
\$40,676,070,078															

# **Exhibit E**

# Exhibit E

G2467	Tse'ii'ahi Chapter Powerline & Wiring Senior Residence Improvement	6/30/2026	150,000.00	150,000.00
G2468	Tse' Lichii Chapter Modular Building	6/30/2026	200,000.00	200,000.00
G2469	Baahaali Chapter House Improvement	6/30/2026	100,000.00	100,000.00
G2470	Baahaali Chapter Transfer Station Improvement	6/30/2026	100,000.00	100,000.00
G2471	Casamero Lake Chapter Bathroom Addition	6/30/2026	50,000.00	50,000.00
G2475	Church Rock Chapter House Construct	6/30/2026	75,000.00	
G2476	Church Rock Chapter Warehouse Design	6/30/2026	100,000.00	100,000.00
G2477	Crownpoint Chapter Rodeo Ground Renovation	6/30/2026	100,000.00	100,000.00
G2478	Manuelito Chapter Admin Building Renovation	6/30/2026	75,000.00	75,000.00
G2479	Nahodishgish Chapter Bathroom Addition	6/30/2026	125,000.00	125,000
G2480	Pinedale Chapter Community Center	6/30/2026	200,000.00	198,000.00
G2481	Smith Lake Chapter Bathroom Addition	6/30/2026	50,000.00	50,000
G2482	Smith Lake Chapter Veterans Center Renovation	6/30/2026	150,000.00	148,500.00
G2483	Thoreau Chapter Veteran's Center	6/30/2026	200,000.00	198,000.00
G2484	Tohatchi Chapter Public Safety Complex	6/30/2026	950,000.00	940,500
G2486	Tsayatoh Chapter Residential Bathroom Addition	6/30/2026	200,000.00	200,000
G2490	White Rock Chapter Bathroom Addition	6/30/2026	50,000.00	50,000.00
G2491	White Rock Chapter Cistern System	6/30/2026	75,000.00	75,000.00
G2492	Ojo Encino Chapter Water System Improvement	6/30/2026	101,000.00	101,000.00
G2504	Gad'ii'ahi/To'Koi Chapter Pressurized Irrigation System	6/30/2026	90,000.00	90,000.00
G2505	Newcomb Chapter House Roof Repair	6/30/2026	75,000.00	75,000.00
G2507	Tsa' Daa' Kaan Chapter Bathroom Addition	6/30/2026	100,000.00	100,000
G2508	Tsa' Daa' Kaan Chapter Septic System Improvement	6/30/2026	100,000.00	100,000.00
G2509	Teec Nos Pos Bathroom Addition	6/30/2026	100,000.00	100,000
G2510	Beclabito Chapter Helipad	6/30/2026	107,000.00	107,000.00
G2514	Gad'ii'ahi/To'Koi Chapter Administration Complex	6/30/2026	100,000.00	100,000.00
G2515	Gad'ii'ahi/To'Koi Chapter Housing Tract Plan	6/30/2026	75,000.00	75,000.00
G2516	Lake Valley Chapter Storage Facility	6/30/2026	50,000.00	50,000.00
G2517	Lake Valley Chapter Vehicle & Equipment Purchase	6/30/2026	100,000.00	100,000.00
G2518	Nageezi Chapter Domestic Water Line	6/30/2026	150,000.00	150,000.00
G2519	Naschitti Chapter Scattered Powerline	6/30/2026	100,000.00	100,000.00
G2520	Shiprock Chapter Incident Command Center	6/30/2026	100,000.00	100,000

G2521	Shiprock Chapter Multi-Purpose Veterans Center	6/30/2026	50,000.00		50,000.00
G2522	Two Grey Hills Chapter Veterans Memorial Park	6/30/2026	75,000.00		75,000.00
G2523	Upper Fruitland Chapter Walter Collin Center Renovation	6/30/2026	203,000.00		200,970.00
G2528	Torreon/Star Lake Community Library/Family Learning Center	6/30/2026	200,000.00		198,000.00
G2553	Alamo Chapter Satellite Internet Info Tech	6/30/2026	150,000.00		150,000.00
G3274	To'Hajiilee Chapter Bathroom Addition	6/30/2026	200,000.00	198,000	-
G3276	Chichiltah Chapter Water & Waste Water System	6/30/2026	200,000.00	200,000	154,900
G3277	Mariano Lake Chapter House Wiring/Recertification	6/30/2026	198,000.00	198,000	-
G3278	Crownpoint Chapter Community Cemetery Upgrade	6/30/2026	200,000.00		200,000.00
G3279	PUEBLO PINTADO CHAPTER BADGER SPRING POWER LINE EXTEND	6/30/2026	50,000.00	0	0
G3280	Church Rock Chapter Warehouse (Glove Factory)	6/30/2026	2,000,000.00	1,980,000	1,782,144.96
G3281	Tse'ii'ahi' Center Waterline Extension	6/30/2026	200,000.00	200,000	200,000
G3282	Thoreau Chapter House Wiring	6/30/2026	200,000.00	113,926.72	86,073.28
G3291	Newcomb Chapter House Roof Repair	6/30/2026	2,000,000.00	1,980,000	1,782,144.96
G3292	Naschitti Chapter Scattered Powerline	6/30/2026	200,000.00	200,000	200,000.00
G3305	Alamo Chapter Scattered Power & Waterline Extend	6/30/2026	200,000.00		200,000.00
H2527	Tohajiilee Chapter Water Supply		1,000,000.00		1,000,000.00
H2535	Ramah Chapter Road Grader	6/30/2027	200,000.00		200,000.00
H2536	Ramah Chapter Unit 1 Water Well & Tank	6/30/2027	400,000.00		400,000.00
H2537	Ramah Chapter Unit 5 Water Well	6/30/2027	300,000.00		300,000.00
H2539	Navajo Nation Coder Talker Museum	6/30/2027	64,000,000.00		63,936,000.00
H2540	Whitehorse Lake Chapter Maintenance Yard	6/30/2027	200,000.00		200,000.00
H2541	Baahaali Chapter Cemetery	6/30/2027	175,000.00		175,000.00
H2542	Baahaali Chapter HVAC System	6/30/2027	250,000.00		250,000.00
H2543	Baahaali Chapter Compactor-Transfer Station	6/30/2027	160,000.00		160,000.00
H2544	Baahaali Chapter Rodeo Arena	6/30/2027	100,000.00		100,000.00

H2545	Baca Chapter Waterline Extension	6/30/2027	1,300,000.00	1,300,000.00
H2546	Becenti Chapter Multi-Purpose Bldg	6/30/2027	75,000.00	75,000.00
H2547	Becenti Chapter Veterans Center	6/30/2027	600,000.00	594,000.00
H2548	Casamero Lake Chapter Cemetery	6/30/2027	300,000.00	300,000.00
H2549	Chichiltah Chapter Bathroom Addition	6/30/2027	229,000.00	226,710.00
H2550	Chichiltah Chapter Day Care & Head Start Facility	6/30/2027	2,800,000.00	2,772,000.00
H2551	Church Rock Chapter Heavy Equipment	6/30/2027	510,000.00	510,000.00
H2552	Church Rock Chapter Sewer Line	6/30/2027	275,000.00	
H2553	Coyote Canyon Chapter Waterline	6/30/2027	900,000.00	900,000.00
H2554	Crownpoint Chapter Head Start Building	6/30/2027	700,000.00	700,000.00
H2555	Crownpoint Chapter Land Office Building	6/30/2027	100,000.00	100,000.00
H2556	Crownpoint Chapter Siren Sv	6/30/2027	50,000.00	50,000.00
H2557	Crownpoint Chapter Watering Point Upgrade	6/30/2027	75,000.00	75,000.00
H2558	Fort Defiance Scattered Powerline	6/30/2027	150,000.00	150,000.00
H2559	FORT DEFIANCE CHAPTER WATER LINES CONSTRUCT	6/30/2027	570,000.00	0
H2560	Iyanbito Water Systems	6/30/2027	500,000.00	
H2561	Little Water Chapter Bathroom Improvement	6/30/2027	500,000.00	495,000.00
H2562	Manuelito Chapter Heavy Duty Truck	6/30/2027	80,000.00	80,000.00
H2563	Manuelito Chapter Sewage Lagoon Improvement	6/30/2027	500,000.00	500,000.00
H2564	Mexican Springs Chapter Admin. Bldg	6/30/2027	200,000.00	198,000.00
H2565	Nahodishgish Chapter House HVAC	6/30/2027	60,000.00	60,000.00
H2566	Nahodishgish Chapter Fence	6/30/2027	100,000.00	100,000.00
H2567	Ojo Encino Chapter Heavy Equip Warehouse	6/30/2027	450,000.00	445,500.00
H2568	Pinedale Chapter Bathroom Renovation	6/30/2027	1,000,000.00	990,000.00

H2569	Pinedale Chapter Motor Grader	6/30/2027	100,000.00	100,000.00
H2570	Pueblo Pintado Chapter Scattered Powerline	6/30/2027	1,475,000.00	1,475,000.00
H2571	Red Lake Chapter Admin Office Complex	6/30/2027	500,000.00	495,000.00
H2572	Red Rock Chapter Admin. Bldg	6/30/2027	150,000.00	148,500.00
H2573	Smith Lake Chapter Veterans Center	6/30/2027	200,000.00	198,000.00
H2574	Smith Lake Chapter Water System	6/30/2027	500,000.00	500,000.00
H2575	Thoreau Chapter House Construct	6/30/2027	500,000.00	500,000.00
H2576	Thoreau Chapter Warehouse Construct	6/30/2027	600,000.00	594,000.00
H2577	Tohatchi Chapter Public Safety Complex	6/30/2027	1,000,000.00	990,000.00
H2578	Tohatchi Chapter Warehouse	6/30/2027	900,000.00	891,000.00
H2579	Tsayatoh Chapter House Construct	6/30/2027	900,000.00	900,000.00
H2580	Tse'ii'ahi (Standing Rock) Chapter Maintenance Yard	6/30/2027	270,000.00	270,000.00
H2581	Tse'ii'ahi (Standing Rock) Chapter Waterline Extension	6/30/2027	100,000.00	100,000.00
H2582	Bahastl'ah Chapter Warehouse	6/30/2027	100,000.00	100,000.00
H2583	Bahastl'ah Chapter Water System Improvement	6/30/2027	340,000.00	340,000.00
H2584	Bahastl'ah Chapter House Demolition Project	6/30/2027	100,000.00	100,000.00
H2585	Whitehorse Lake Chapter Veterans Memorial	6/30/2027	500,000.00	500,000.00
H2591	Crystal Chapter Bathroom Addition	6/30/2027	700,000.00	693,000.00
H2592	Rock Springs Admin Building 3 Improvement	6/30/2027	200,000.00	198,000.00
H2593	Rock Springs Multi-Purpose/Veterans' Building	6/30/2027	200,000.00	198,000.00
H2609	Beclabito Multi-Purpose Complex	6/30/2027	300,000.00	297,000.00
H2610	Beclabito Chapter Transfer Station	6/30/2027	100,000.00	100,000.00
H2611	Crystal Heavy Equip. Warehouse	6/30/2027	100,000.00	100,000.00
H2615	Gad'ii'ahi/To'Koi Waterline Main Improvement	6/30/2027	530,000.00	530,000.00
H2616	Lake Valley Heavy Equip (Road Grader) Purchase	6/30/2027	400,000.00	400,000.00
H2617	Naschitti Scattered Powerlines	6/30/2027	1,200,000.00	1,200,000.00
H2618	Newcomb Utility Extensions	6/30/2027	700,000.00	700,000.00

H2619	Newcomb Chapter Supermarket	6/30/2027	100,000.00		100,000.00
H2620	Red Valley (Mitten Rock) Scattered Powerline	6/30/2027	300,000.00		300,000.00
H2621	Red Valley Chapter Transfer Station	6/30/2027	75,000.00		75,000.00
H2622	Tse Alnaozi Chapter Helicopter Pad	6/30/2027	100,000.00		100,000.00
H2623	Tse Alnaozi Chapter Waterline Extension	6/30/2027	900,000.00		900,000.00
H2624	NN Shiprock Veterans Cemetery Expand	6/30/2027	175,000.00		175,000.00
H2625	NN Shiprock Veterans' Center Construct	6/30/2027	54,000.00		54,000.00
H2626	Shiprock Chapter Incident Command Center	6/30/2027	8,600,000.00	8,514,000	8,514,000.00
H2627	Shiprock Chapter Veterans Center Wastewater Line	6/30/2027	50,000.00		50,000.00
H2628	Tooh Haltsooi (Sheepspings) Chapter Motor Grader Purchase	6/30/2027	300,000.00		300,000.00
H2629	Tooh Haltsooi (Sheepspings) Chapter Multi-Purpose Building	6/30/2027	100,000.00		100,000.00
H2630	Tse'Daa'Kaan Chapter Pumping Station	6/30/2027	575,000.00		575,000.00
H2631	Toadlena/Two Grey Hills Building 8 Improvement	6/30/2027	1,050,000.00		1,039,500.00
H2632	Toadlena/Two Grey Hills Utility Infrastructure for Eco Development Tract	6/30/2027	200,000.00		200,000.00
H2633	Upper Fruitland Chapter Cemetery	6/30/2027	325,000.00		325,000.00
H2634	Upper Fruitland Chapter Irrigation System Improvement	6/30/2027	150,000.00		150,000.00
H2635	White Rock Chapter Bathroom Addition	6/30/2027	700,000.00		700,000.00
H2636	Counselor Solar Energy Storage Units	6/30/2027	558,000.00		558,000.00
H2659	Torreon/Star Lake EMS Building	6/30/2027	445,960.00		441,500.00
H2660	Torreon/Star Lake Chapter Library/Family Learning Center	6/30/2027	100,000.00		100,000.00
H2685	Alamo Chapter Dump Truck Purchase	6/30/2025	125,000.00		125,000.00
H2686	Alamo Chapter Sewage Pump Truck Purchase	6/30/2027	150,000.00		150,000.00
H2987	Smith Lake Chapter Heavy Equipment Purchase		100,000.00		100,000.00
BACA/PREWITT CHAPTER BACKHOE AND EQUIPMENT PURCHASE--CHANGE					
H4126	TO HEAVY EQUIPMENT PURCHASE RET (D2599)	6/30/2025	25,040.00	0	25,040.00
H4127	Fort Defiance Chapter Powerline Extend	6/30/2025	72,896.00		72,896.00
H4130	Navajo Code Talkers Museum & Veterans Center	6/30/2025	864,633.76		
H4131	Ojo Encino Chapter Heavy Equipment Purchase	6/30/2025	25,000.00		25,000.00
H4132	Tsayatoh Chapter Powerline Extension	6/30/2025	360,000.00		360,000.00
H4133	Tsehootsooi Justice Center Master Plan and Extension Infrastructure	6/30/2025	1,017,200.11	1,017,200.11	1,017,197.11
					3.00

H4137	Baahaali Chapter House Improvement	6/30/2025	75,000.00			75,000.00
H4138	Chichiltah Chapter Bathroom Addition	6/30/2025	100,899.00	100,899.28		100,899.28
H4140	Iyanbito Chapter House Fence	6/30/2025	180,000.00			
H4141	Manuelito Chapter Vehicle Purchase	6/30/2025	60,000.00			60,000.00
H4142	Mexican Springs Chapter Powerline Extend	6/30/2025	312,953.40			312,953.40
H4143	Pinedale Chapter Bathroom Addition	6/30/2025	504,900.00	504,900.00	78,387.00	426,513.00
H4144	Casamero Lake Chapter Cemetery Construction	6/30/2025	40,000.00			40,000.00
H4146	Prewitt Seewald Estates Powerline Extend	6/30/2025	195,000.00			195,000.00
H4147	Rock Springs Chapter M-P & Veterans Facility	6/30/2025	100,000.00			100,000.00
H4149	Shiprock Chapter Veterans Center Wastewater Line	6/30/2025				-
H4150	Smith Lake Chapter Parking Lot Improvement	6/30/2025	519,000.00			519,000.00
H4151	Smith Lake Chapter Veterans Center Improvement	6/30/2025	247,500.00			-
H4153	Tohatchi Chapter Safety Complex	6/30/2025	297,000.00	297,000.00	297,000.00	-
H4154	Bahastl'ah Chapter Waterline Extension	6/30/2025	100,000.00			100,000.00
H4155	Whitehorse Lake Chapter Bathroom Addition	6/30/2025	148,500.00			148,500.00
H4159	Navajo Nation Renewable Energy System	6/30/2025				-
H4187	Tse'Daa'Kaan Chapter Powerline Extension	6/30/2025	442,144.74			
H4191	Beclabito Chapter Helipad	6/30/2025	291,420.00			291,420.00
H4197	Gadii ahi/To'Koi Chapter Government Complex	6/30/2025	0.90			0.90
H4199	Lake Valley Chapter Powerline	6/30/2025	50,194.25			
H4200	Red Valley Chapter-Mitten Rock Powerline	6/30/2025	328,419.86			328,419.86
H4201	Sanostee Chapter (Tse Alnoaztii) Veterans Facility Improvement	6/30/2025	80,000.00			80,000.00
H4202	Naschitti Chapter Powerline	6/30/2025				-
H4203	Shiprock Chapter Police Department Judicial Public Safety Complex	6/30/2025	173,738.67	173,738.67	173,738.67	-
H4205	Shiprock Chapter Complex Comprehensive Plan	6/30/2025	45,740.43			45,740.43
H4206	NN Shiprock Veterans' Center	6/30/2025	198,000.00			198,000.00
H4207	Tiis Tsoh Sikaad Chapter Powerline Extension	6/30/2025	242,459.53			242,459.53
H4208	Tooh Haltsooi Chapter Powerline Extend	6/30/2025	824,715.00			824,715.00
H4210	Toadlena/Two Grey Hills Chapter Compound Improvements	6/30/2025	125,000.00			125,000.00
H4211	Counselor Chapter Lybrook Water System Improvement	6/30/2025	34,950.00			34,950.00

H4212	White Rock Chapter Veterans Building Improvement COUNSELOR CHAPTER LYBROOK WATER SYSTEM IMPROVEMENTS--EXTEND	6/30/2025	321,750.00			321,750.00
H4222	TIME RET (D2679)	6/30/2025	34,950.00	0	0	34,950.00
I2494	Navajo Code Talkers Museum		1,500,000.00			
I2495	To'Hajiilee Chapter Water Supply	6/30/2028	300,000.00			
I2499	To'Hajiilee Chapter Wellness Center	6/30/2028	25,000.00			
I2504	Ramah Chapter Community Center Modular Bldg Purchase	6/30/2028	50,000.00			
I2505	Ramah Chapter House Renovation	6/30/2028	100,000.00			
I2506	Ramah Chapter Truck Purchase	6/30/2026	400,000.00			
I2507	Ramah Chapter Vehicle Purchase	6/30/2026	100,000.00			
I2510	Baahaali Chapter Transfer Station Improvement	6/30/2028	285,000.00			
I2512	Whitehorse Lake Chapter Bathroom	6/30/2028	275,000.00			
I2513	Chichiltah Chapter Bathroom Construct	6/30/2028	200,000.00			
I2514	Church Rock Chapter Trail Improvement	6/30/2028	100,000.00			
I2515	Coyote Canyon Chapter Truck Purchase	6/30/2026	80,000.00			
I2516	Crownpoint Chapter School Bus Purchase	6/30/2026	200,000.00			
I2517	Manuelito Chapter Sewage Lagoon Improvement	6/30/2028	100,000.00			
I2518	Red Rock Chapter Land Use Plan Development	6/30/2028	75,000.00			
I2519	Iyanbito Chapter Water System	6/30/2028	410,000.00			
I2520	Manuelito Chapter Administration Building Renovation	6/30/2028	200,000.00			
I2521	Manuelito Chapter Veterans' Building Renovation	6/30/2028	300,000.00			
I2522	Mariano Lake Chapter Community Cemetery Construct	6/30/2028	50,000.00			
I2523	Mexican Springs Chapter Mult-Purpose Building Construct	6/30/2028	100,000.00			
I2524	Ojo Encino Chapter House Renovation	6/30/2028	250,000.00			
I2525	Ojo Encino Chapter Warehouse Construct	6/30/2028	150,000.00			
I2526	Pinedale Chapter Motor Grader Purchase	6/30/2026	350,000.00			
I2527	Red Lake 18 Chapter Farm Equipment Purchase	6/30/2026	75,000.00			

I2528	Smith Lake Chapter Naazbah Veterans' Center Renovation	6/30/2028	200,000.00				
I2529	Smith Lake Chapter Water System Improvement	6/30/2028	100,000.00				
I2530	Thoreau Chapter Compound Fencing Construct	6/30/2028	275,000.00				
I2531	Tohatchi Chapter Nakai Community Park Renovation		50,000.00				
I2532	TSAYATOH CHP CHAPTER HSE CONSTRUCT		200,000.00	0	0	200,000.00	
I2533	Tsayatoh Chapter Multi Purpose Bldg Renovation	6/30/2028	200,000.00				
I2534	Tse'ii'ahi Chapter Water & Wastewater Construct	6/30/2028	175,000.00				
I2535	Bahastl'ah Chapter - Chapter House Demolition	6/30/2028	150,000.00				
I2540	White Rock Chapter Cistern System	6/30/2028	250,000.00				
I2555	Lake Valley Chapter Water Well	6/30/2028	575,000.00				
I2556	Shiprock Chapter Incident Command Center	6/30/2028	1,000,000.00				
I2557	Crystal Chapter HVAC Improvement	6/30/2028	200,000.00				
I2562	Gad'ii'ahi/To'Koi Chapter Administration	6/30/2028	100,000.00				
I2563	Gad'ii'ahi/To'Koi Chapter Long Term Care Plan and Construct	6/30/2028	200,000.00				
I2564	Huerfano Chapter Regional Water Project	6/30/2028	500,000.00				
I2565	Naschitti Chapter Electric & Light Upgrade	6/30/2028	75,000.00				
I2566	Naschitti Chapter Scattered Powerline	6/30/2028	250,000.00				
I2567	Tse Alnaozti'i Chapter Community & Veterans' Cemetery	6/30/2028	200,000.00				
I2568	Tse Alnaozti'i Chapter Emergency Helicopter Landing Pad	6/30/2028	200,000.00				
I2569	Shiprock Chapter - Chapter House DES	6/30/2028	200,000.00				
I2570	Navajo Nation Industrial Park Light Improvement	6/30/2028	75,000.00				
I2571	Tooh Haltsooi Chapter Multi-Purpose Bldg	6/30/2028	100,000.00				
I2572	Tooh Haltsooi Chapter Scattered Water Line	6/30/2027	200,000.00				
I2573	Tse'Daa'Kaan Chapter School Bus Stop/Sidewalk Construct	6/30/2028	125,000.00				
I2574	Tse'Daa'Kaan Chapter Vehicle and Trailer Purchase	6/30/2026	300,000.00				
I2575	Tse'Daa'Kaan Chapter Wastewater System Upgrade	6/30/2028	150,000.00				
I2576	TWO GREY HILLS CHP VETERANS MEM PK CONSTRUCT	6/30/2028	200,000.00	0	0	200,000.00	

I2585	Torreon-Star Lake Chapter Library & Family Learning Center	6/30/2028	200,000.00
I4054	Ramah Chapter Emergency Medical Services Substation Construct.		55,000.00
I4055	Ramah Chapter Community Center		
	Baca/Prewitt Chapter Powerline Extension--Change to Navajo Route 30 & US		
I4107	highway 491		100,000.00
I4108	Baahaali Chapter Sewage Lagoon Improvement (GF)		100,000.00
I4109	Baahaali/Chichiltah Regional Transfer Station Improvement - STB		75,000.00
	Becenti Chapter <del>Veterans Center Construction</del> - Multi-Purpoe Building GF		
I4110	60/30/2027		600,000.00
I4113	Crystal Chapter Land Use Master Plan Development - STB		100,000.00
I4114	Ojo Encino Chapter Eagle Springs Powerline Construct (GF)		141,800.00
I4116	Manuelito Chapter Powerline and House Wiring Construction (GF)		100,000.00
I4117	Lake Valley Chapter Vehicle and Equipment Purchase (STB)		100,000.00
I4118	Lake Valley Chapter Yellow Point Rock Powerline Construct (GF)		25,000.00
I4121	To'Hajiilee Chapter Powerline Extension (GF)		150,000.00
I4125	Tse'Daa'Kaan Chapter Waterline Extension (STB)		150,000.00
I4126	Sheepsprings Chapter Scattered Waterline Construct (STB)		200,000.00
I4166	Huerfano Chapter Bathroom Additions and Waterlines Construct (GF)		50,000.00
I4174	Shiprock Chapter Emergency Response Command Center (GF)		2,663,702.65
I4183	Naschitti Chapter Powerline (GF) 6/30/26		300,000.00
I4184	Shiprock Chapter Emergency Response Command Center (GF)		275,000.00
I4184	Shiprock Chapter Water and Wastewater Line (STB)		275,000.00
I4229	Alamo Chapter Satellite Internet Info Technology Purchase (STB)		150,000.00
I4257	Bahast'lah Chapter Waterline (GF)		175,000.00

J2498	To'Hajiilee Chapter Desidero Demolish	125,000.00
J2504	Ramah Chapter Police & Dispatch Building Plan	350,000.00
J2505	Ramah Chapter Warehouse Renovation	300,000.00
J2508	Baca Chapter Reginal Water Supply System	150,000.00
J2509	Rock Springs-Francisco Pond Bridget RPLC	200,000.00
J2510	Red Lake #18 Chapter Street Improvement	200,000.00
	Rock Springs Chapter Community & Veterans Cemetery Work w Leonard and	
J2511	Guarena	100,000.00
J2512	Tohatchi chapter Public Safety Complex Construct	750,000.00
J2514	Baahaali Chapter Parking Lot Improvement	200,000.00
J2515	Baahaali Chapter Sewer Lagoon Improvement	200,000.00
J2516	Baahaali Chapter White Cliff Road Housing Development Plan	100,000.00
J2517	Becenti Chapter Multi-Purpose Building REN	75,000.00
J2518	Chichiltah Chapter Compound Fence Construct	200,000.00
J2519	Chichiltah Chapter Head Start & Daycare FCLTY	1,200,000.00
J2520	Church Rock Chapter Warehouse Construct	750,000.00
J2521	Coyote Canyon Chapter Wastewater System & Lagoon Improvement	125,000.00
J2522	Crownpoint Chapter Rodeo Ground Access Improvement	250,000.00
J2523	Crownpoint Chapter Skid Steer Purchase	100,000.00
J2524	Manuelito Chapter Powerline & House Wiring Construct	300,000.00
J2525	Manuelito Chapter Sewer Lagoon Improvement	100,000.00
J2526	Mariano Lake Chapter Grader Purchase	390,000.00
J2527	Ojo Encino Chapter House Renovation	75,000.00
J2528	Pinedale Chapter FCLTY Renovation	270,000.00
J2529	Pueblo Pintado Chapter Sewer Lagoon Plan	100,000.00
J2530	Red Rock Chapter-Chapter House Improvement	200,000.00
	Rock Springs Chapter Multi-Purpose Building Design Work w Leonard and	
J2531	Guarena	100,000.00
J2532	Thoreau Chapter Compound Fencing Construct	550,000.00
J2533	Tohatchi Chapter Warehouse Construct	100,000.00
J2534	Tohatchi Chapter High School Facility Construct	150,000.00
J2535	Tsayatoh Chapter -Chapter House Construct	25,000.00
J2536	Tse'il'ahi Chapter Bathroom Additions Construct	25,000.00

J2537	Tse'ii'ahi Chapter Water System Improvement	200,000.00
J2538	Bahast'lah Chapter Warehouse Construct	100,000.00
J2539	Whitehorse Lake Chapter -Chapter House Renovation	75,000.00
J2541	Navajo Nation Code Talkers Museum Construct	1,000,000.00
J2550	Shiprock Chapter Incident Command Center Construct	1,245,000.00
J2551	Teec Nos Pos Bathroom Additions	25,000.00
J2552	Tse Alnaozi'i Chapter Veterans Memorial Chapter House HVAC Replacement	125,000.00
J2554	White Rock Chapter Washateria Construct	100,000.00
J2555	Crystal Chapter Fire Suppression System Construct	100,000.00
J2556	Crystal Chapter Metal Warehouse Construct	100,000.00
J2560	Gad'ii'ahi/To'Koi Chapter Long Term Care Facility Plan	195,000.00
J2561	Huerfano Chapter Adobe Scattered Powerline Plan	100,000.00
J2562	Lake Valley Chapter Storage Building	400,000.00
J2563	Naschitti Chapter Electric & Light Upgrade	150,000.00
J2564	Red Valley Chapter Transfer Station	25,000.00
J2567	Tiis Tsoh Sikaad Chapter Powerline Ext.	25,000.00
J2568	Tooh Haltsooi Chapter Bathroom Addition/Renovation	235,000.00
J2569	Tse' Daa' Kaan Chapter Community Service Sencter	25,000.00
J2570	Tse' Daa' Kaan Chapter Motor Grader Equipment	400,000.00
J2571	Two Grey Hills Chapter Scattered Powerlines	25,000.00
J2572	Two Grey Hills Chapter Veterans Memorial Park	200,000.00
J2593	Torreon/Star Lake Chater Wastewater System	100,000.00
J2612	Smith Lake Chapter Heavy Equipment Repairs Shop Improvement	250,000.00
J4100	Ramah Chapter Road Grader-Change to Dump Truck Purchase	200,000.00
J4168	Iyanbito Chapter Fence - Severance Tax Bond	200,000.00
J4169	Smith Lake Chapter Heavy Equipment Repair Shop	123,750.00
J4170	Thoreau Chapter Veterans' Services Center	297,000.00
J4171	To'Hajilee Chapter Water Line	192,000.00
J4173	Tsayatoh Chapter Scattered Powerline	100,000.00
J4174	Baca Chapter Bathroom Addition	100,000.00

J4175	Baca Chapter Bathroom Addition	198,000.00
J4181	Iyanbito Chapter Fence - General Fund	180,000.00
J4182	Lake Valley Chapter Powerline Ext	100,000.00
J4183	Manuelito Chapter Heavy Duty Truck Purchase	80,000.00
J4184	Mexican Springs Chapter Admin Bldg-Change to Utility Infrastructure	198,000.00
J4185	Mexican Springs Chapter Admin Bldg-Change to Utility Infrastructure	100,000.00
J4194	Smith Lake Chapter Veterans Center Improvement	247,500.00
	Tohatchi Chapter Nakai Community Park REN-Change to Warehouse Contract-	
J4198	GF	50,000.00
J4199	Tohatchi Chapter Public Safety Complex Construct	990,000.00
J4201	Tsayatoh Chapter Scattered Powerline	300,000.00
J4203	Whitehorse Lake Chapter Bathroom Addition	100,000.00
J4204	Whitehorse Lake Chapter Bathroom Addition	100,000.00
J4210	Navajo Nation Code Talker Museum-Change to Acquisition and Construct	1,485,000.00
J4211	Navajo Nation Code Talker Museum-Change to Acquisition and Construct	6,336,000.00
J4212	Navajo Nation Code Talker Museum-Change to Acquisition and Construct	864,634.00
J4267	Gadii'ahi'K'oi Chapter Administrative Complex	118,800.00
J4270	Lake Valley Chapter Road Grader Purchase	400,000.00
J4274	Red Valley Chapter Mitten Rock Transfer Station	300,000.00
J4275	Tse Alnaoztii' Chapter Water and Bathroom Construct	115,000.00
J4279	Beclabito Chapter Transfer Station Construct-change to Helipad	100,000.00
J4280	Beclabito Chapter Helipad Construct	400,000.00
J4287	Naschitti Chapter Powerline	100,000.00
	Red Valley Chapter Mitten Rock PL - Change to Red Valley Chapter Mitten Rock	
J4289	Transfer Station	350,000.00
J4295	Tooh Haltsooi Chapter Powerline	905,400.00
J4297	Tse' Daa' Kaan Chapter Powerline	472,000.00
J4300	Shiprock Chapter Industrial Park solar Street Light Improvement	100,000.00
J4383	Alamo Chapter Dump Truck Purchase	125,000.00
		240,816,875.30

# **Exhibit F**

# Exhibit F

With 16 staff members (10 in project management/compliance and 6 in support roles), CPMD handles contract administration, environmental and archaeological review, financial tracking, risk mitigation, stakeholder coordination, and reporting. Limited staffing, however, challenges its ability to meet the infrastructure needs of all 110 chapters.

## Project Management Team

Leonard Hardy, Senior Programs and Project Specialist Judith Willoughby, Programs and Project Specialist Frankie Cereceres, Project Manager  
Irma Julian, Project Manager Mark Crawford, Project Manager Ricky Begay, Project Manager  
Rory Jaques, Project Manager (Shiprock) Marta Quinana, Planner/ Estimator  
Regina Eltsocie, Contract Analyst  
Stephanie Baldwin, Contract Compliance Officer

## Support Staff

Denise R.E. Copeland, Principle Archaeologist (Shiprock) Margaret Begay, Accountant  
Maukenzi Moore, Administrative Services Officer Lisa Jim, Office Specialist  
Selina Yazzie, Accounts Maintenance Specialist  
Steven Harrison, Information Systems Technician

Project Manager	Total No. of Assigned Project	Total Assigned Project Cost
Marta Quintana	12	\$ 39,971,235.37
Rory Jaques	29	\$ 8,636,382.82
Judith Willoughby's	23	\$ 2,912,143.45
Regina Eltsocie	12	\$ 2,766,800.00
Frank Cereceres	9	\$ 1,850,000.00
Selina Yazzie	108	\$ 3,893,153.76
Leonard Hardy	80	\$ 60,366,875.00
Ricky Begay	13	\$ 6,934,727.00
Irma Julian	33	\$ 6,731,259.00
<b>Total</b>	<b>319</b>	<b>\$ 134,062,576.40</b>