

DIVISION OF COMMUNITY DEVELOPMENT

Report On:

Legislation 0252-25

Amending Resolution CAP-35-18 by Approving a Two-Year Extension of Sihasin Funds for Chapter Projects

Prepared For:
Budget & Finance Committee

Presented By:

Candice Yazzie, Division Director

Michele Peterson, Department Manager, CPMD

Sharilene Jeff, Senior Programs & Projects Specialist

February 3, 2026



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1. Legislation 0252-25

LEGISLATIVE SUMMARY SHEET

Tracking No. 0252-25

DATE: October 31, 2025

TITLE OF RESOLUTION: AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE AND NAABIK'ÍYÁTI' COMMITTEES AND NAVAJO NATION COUNCIL; AMENDING RESOLUTION CAP-35-18 BY APPROVING A TWO-YEAR EXTENSION FOR THE EXPENDITURE OF SÍHASIN FUNDS FOR CHAPTER PROJECTS

PURPOSE: This proposed resolution approves a two-year extension to Resolution CAP-35-18.

FINAL AUTHORITY: Navajo Nation Council

VOTE REQUIREMENT: Simple Majority

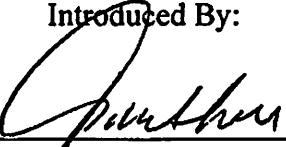
This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD: 5 days
Website Posting Time/Date: 10:35 AM; 11-05-25
Posting End Date: 11-10-25
Eligible for Action: 11-11-25

Health Education & Human Services Committee
Thence
Resources & Development Committee
Thence

1 ROPOSED NAVAJO NATION COUNCIL RESOLUTION
2 25th NAVAJO NATION COUNCIL - Third Year, 2025
3

Budget & Finance Committee
Thence
Naabik'iyáti' Committee
Thence

4 Introduced By:
5 
6
7 (Prime Sponsor)

Navajo Nation Council

8
9 Tracking No. 0252-25
10

11 **AN ACTION**

12 **RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, RESOURCES
13 AND DEVELOPMENT, BUDGET AND FINANCE AND NAABIK'ÍYÁTI'
14 COMMITTEES AND NAVAJO NATION COUNCIL; AMENDING RESOLUTION
15 CAP-35-18 BY APPROVING A TWO-YEAR EXTENSION FOR THE
16 EXPENDITURE OF SÍHASIN FUNDS FOR CHAPTER PROJECTS**

17
18 **BE IT ENACTED:**

19
20 **SECTION ONE. AUTHORITY**

21 A. The Health, Education and Human Services Committee of the Navajo Nation Council is
22 empowered to provide legislative oversight on matters involving health, social services,
23 education, general governmental services and human services. 2 N.N.C. § 400(C)(1).

24 B. The Resource and Development Committee of the Navajo Nation Council is empowered
25 to exercise oversight authority on matters involving roads and transportation,
26 communications and utilities, information technology, chapter activities, economic and
27 community development, rights-of-way, public utilities and housing. 2 N.N.C. § 500(C).

28 C. The Budget and Finance Committee of the Navajo Nation Council is empowered to
29 review and recommend to the Navajo Nation Council the budgeting, appropriation,

1 investment, and management of all funds and to coordinate and review all fiscal, financial
2 and investment activities of the Navajo Nation. 2 N.N.C. §§ 301(B)(2) and (5).

3 D. The Naabik'iyáti' Committee of the Navajo Nation Council is empowered to review all
4 proposed legislation which requires final action by the Navajo Nation Council. 2 N.N.C.
5 § 164(A)(9).

6 E. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. §
7 102(A).

8

9 SECTION TWO. FINDINGS

10 A. On April 17, 2018, the Navajo Nation Council approved Resolution CAP-35-18,
11 establishing the Síhasin Fund Powerline and Chapter Projects Expenditure Plan, to fund
12 powerline, waterline and capital projects throughout the Navajo Nation.

13 B. The Resolution CAP-35-18 Projects, depending on their readiness, were grouped into
14 funding cycles: (1) Navajo Tribal Utility Authority ("NTUA") powerline and waterline
15 projects for the First Year distribution were to receive funding no later than the end of
16 Fiscal Year 2018; (2) NTUA powerline and waterline projects for Second and Third Year
17 distribution were to receive funding no later than the end of the first quarter of the
18 respective Fiscal Year; (3) Chapter and Non-NTUA Powerline Projects for the First Year
19 were to receive funding no later than the end of the third quarter of Fiscal Year 2018; (4)
20 Chapter and Non-NTUA Powerline Projects for the Second and Third Year distribution
21 were to receive funding by the end of the first quarter of the respective Fiscal Year.
22 Resolution CAP-35-18, Section Four (A)(2) and (3).

23 C. All Resolution CAP-35-18 project funds, regardless of the year funded, were initially
24 required to be spent or encumbered within twenty-four (24) months of distribution by the
25 Office of the Controller to the Capital Projects Management Department (CPMD), Local
26 Governance Act ("LGA") Certified Chapter, or NTUA; any project funds not spent or
27 encumbered within twenty-four (24) months of distribution are to be reverted or
28 reallocated to the Síhasin Fund. Resolution CAP-35-18, Section Four (A)(3)(g).

29 D. Resolution CAP-35-18 deadlines were extended to forty-eight (48) months then to
30 seventy-two (72) months through Resolutions CJA-03-21 and CMY-45-23, respectively.

1 E. The Navajo Nation Division of Community Development, Division Director Candice
2 Yazzie, requested the Navajo Nation Council amend Resolution CAP-35-18 to authorize
3 an additional two-year extension for the expenditure of Síhasin Funds allocated to Navajo
4 Nation Chapters. This memorandum, dated September 22, 2025, is attached as **Exhibit**
5 **A**, and includes Resolution CAP-35-18.

6 F. Director Yazzie indicated, the “current timeframe limits expenditures to Year One, which
7 has expired, and Year Two, which will expire in December 2025. We propose extending
8 the expenditure period for an additional two years to allow Chapters continued access to
9 their approved Síhasin project funds. This extension will provide Chapters the necessary
10 time to adequately plan, coordinate, and implement their projects while meeting
11 procurement laws, environmental review requirements, design processes, and
12 construction timelines. A two-year extension ensures responsible use of funds and
13 supports the successful completion of community development projects as originally
14 intended under the Síhasin Fund legislation.”

15 G. A two-year extension for the expenditure of Síhasin Funds approved in Resolution CAP-
16 35-18 will allow chapters to complete previously approved projects.

17

18 **SECTION THREE. AMENDING RESOLUTION CAP-35-18**

19 A. The Navajo Nation hereby extends the project completion deadline and time frames set
20 forth in Resolution CAP-35-18, as amended by Resolutions CJA-03-21 and CMY-45-23,
21 from seventy-two (72) months to ninety-six (96) months.

22 B. The Navajo Nation also amends Resolution CAP-35-18, Section Two, Paragraph S(4),
23 as amended by Resolution CJA-03-21 and CMY-45-23, as follows:

24 4. All of the proposed projects were vetted by CPMD and NTUA, respectively,
25 for project readiness before being apportioned into the three-year plans based on
26 project readiness status; therefore, if the funding for a project is not spent or
27 encumbered within ~~seventy-two (72)~~ninety-six (96) months of distribution, the
28 project funds should revert to the Síhasin Fund; and

29 C. The Navajo Nation also hereby amends Resolution CAP-35-18, Section Four, Paragraph
30 A (2) (d), as amended by Resolution Nos. CJA-03-21 and CMY-45-23, as follows:

d. Any individual Powerline or Waterline project funds that are not spent or encumbered within ~~seventy-two (72)~~ ninety-six (96) months of distribution to NTUA shall be returned to the Sihasin Funds; and

D. The Navajo Nation hereby also amends CAP-35-18, Section Four, Paragraph A(3)(g), as amended by Resolutions CJA-03-21 and CMY-45-23, as follows:

g. Any individual Chapter or non-NTUA Powerline Project funds that are not spent or encumbered within ~~seventy-two (72)~~ ninety-six (96) months of distribution to CPMD or transfer to a LGA Certified Chapter shall be returned to the Sihasin Fund;

SECTION FOUR. EFFECTIVE DATE

This Action shall become effective pursuant to 2 N.C. § 221(B).

SECTION FIVE. DIRECTIVES

A. The Capital Projects Management Department, Office of the Controller, Office of Management & Budget, Division of Community Development, and LGA Certified Chapters, as well as NTUA, shall take all steps necessary to expeditiously revise, if necessary, applicable Memoranda of Agreement to reflect these amendments to Resolution CAP-35-18, as amended by Resolutions CJA-03-21 and CMY-45-23.

B. All Navajo Nation programs named in this legislation, as well as NTUA and LGA Certified Chapters, shall be held accountable for the implementation of these amendments to Resolution CAP-35-18, as amended by Resolutions CJA-03-21 and CMY-45-23, and the continued progress of tasks under their responsibility and control and shall participate in work group meetings, if any, necessary to expeditiously implement the Síhasin Fund Powerline and Chapter Projects Expenditure Plan.



The Navajo Nation DR. BUU NYGREN

EXHIBIT

A

Yideeskáadi Nitsáhákees | *Think for the Future*

MEMORANDUM

TO: Honorable Chairwoman Jesus
Resource and Development Committee
THE NAVAJO NATION COUNCIL

FROM:

Candice Yazzie
Candice Yazzie, Division Director
Division of Community Development
EXECUTIVE BRANCH

DATE: September 22, 2025

SUBJECT: Request to Amend CAP-35-18 to Provide a Two-Year Extension for the Expenditure of Sihasin Funds for Chapters

We respectfully request an amendment to Navajo Nation Council Resolution CAP-35-18 to authorize a two-year extension for the expenditure of Sihasin Funds allocated to Chapters. The current timeframe limits expenditures to Year One, which has expired, and Year Two, which will expire in December 2025. We propose extending the expenditure period for an additional two years to allow Chapters continued access to their approved Sihasin project funds.

This extension will provide Chapters the necessary time to adequately plan, coordinate, and implement their projects while meeting procurement laws, environmental review requirements, design processes, and construction timelines. A ~~two~~ two-year extension ensures responsible use of funds and supports the successful completion of community development projects as originally intended under the Sihasin Fund legislation.

Thank you and if you have any questions, please contact me at (928) 871-7182.

Attached: Resolution No. CAP 35-18, Sihasin Fund Balance -Jan. 2025

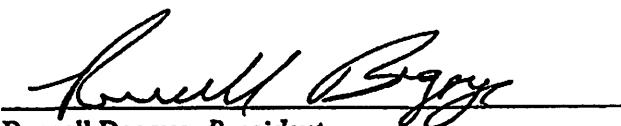


THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE PRESIDENT

MEMORANDUM

TO: Honorable LoRenzo Bates, Speaker
Navajo Nation Council

FROM: 
Russell Begaye, President
THE NAVAJO NATION

DATE: May 7, 2018

SUBJECT: Resolution No. CAP-35-18: RELATING TO HEALTH EDUCATION AND HUMAN SERVICES, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, NABIK'ÍYÁTI' COMMITTEES AND NAVAJO NATION COUNCIL; ADOPTING THE SISHASIN FUND POWERLINE AND CHAPTER PROJECTS EXPENDITURE PLAN PURSUANT TO CD-68-14, AS AMENDED BY CJA-03-18 AND 12 N.N.C. 2501-2508, AS AMENDED; WAIVING 12 N.N.C. 810 (F), 820(I) AND (M) AND 860(C) RELATING TO THE CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROCESS

Pursuant to 2 N.N.C. 1005 (C)(10), action for Resolution No. CAP-35-18 is being submitted to the Navajo Nation Council, through the Office of the Speaker within the ten (10) days requirement. Furthermore, the Navajo Nation President has line item veto authority for budget items within the Supplemental Appropriations, which are not subject to override by the Navajo Nation Council. 2 N.N.C. 164 (A)(17).

After review of Resolution No. CAP-35-18, I hereby exercise my line-veto to:

1. Section Three. Approval and Adoption of Expenditure Plan.
2. Section Four. Approval and Adoption of Expenditure Plan Administration.
3. EXHIBIT D. SISHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN

- a. **NO. 42 YEAR 1 Funding \$46,100.00, YEAR 2 Funding \$143,250.00, YEAR 3 Funding \$643,983.00, SIHASIN FUNDS REQUESTED in the total amount of \$833,333.00.**
- b. **NO. 70 YEAR 1 Funding \$350,000.00, SIHASIN FUNDS REQUESTED in the total amount of \$350,000.00**

After consultation with the impacted Divisions, I have decided to exercise my line-item veto authority. The justification and details for use of the President's line-item veto is set forth below.

- a. **NO. 42 YEAR 1 Funding \$46,100.00, YEAR 2 Funding \$143,250.00, YEAR 3 Funding \$643,983.00, SIHASIN FUNDS REQUESTED in the total amount of \$833,333.00.**
- b. **NO. 70 YEAR 1 Funding \$350,000.00, SIHASIN FUNDS REQUESTED in the total amount of \$350,000.00**

First, the 110 Chapters have millions in unexpended dollars and should expend these fund for the many uses and projects on this Sihasin project listing. There are still many people that need water and electricity and these dollars should be priority for these funds. Second, the two projects vetoed are Bureau of Indian Affairs (BIA) projects and should remain under the BIA funding. Third, I support these appropriations as they also fulfill our four (4) pillars for Veterans, Youth and Elders, Jobs and Infrastructure.

I am pleased to sign this legislation into law as it will stimulate our economy by creating much needed jobs and bringing in infrastructure for our People.

Therefore, I will exercise my line-item veto authority to only two (2) items.

RESOLUTION OF THE
NAVAJO NATION COUNCIL

23rd NAVAJO NATION COUNCIL -- Fourth Year, 2018

AN ACTION

RELATING TO HEALTH EDUCATION AND HUMAN SERVICES, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE AND NAABIK'ÍYÁTI' COMMITTEES AND NAVAJO NATION COUNCIL; ADOPTING THE SÍHASIN FUND POWERLINE AND CHAPTER PROJECTS EXPENDITURE PLAN PURSUANT TO CD-68-14, AS AMENDED BY CJA-03-18, AND 12 N.N.C SS 2501 - 2508, AS AMENDED; WAIVING 12 N.N.C. SS 810 (F), 820 (I) AND (M) AND 860 (C) RELATING TO THE CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROCESS

BE IT ENACTED:

Section One. Authority

- A. The Health Education and Human Services Committee of the Navajo Nation Council is empowered to provide legislative oversight on matters involving health, social services, education, general governmental services and human services. 2 N.N.C. §400 (C) (1).
- B. The Resource Development Committee of the Navajo Nation Council is empowered to exercise oversight authority on matters involving roads and transportation, communications and utilities, information technology, chapter activities, economic and community development, rights-of-way, public utilities and housing. 2 N.N.C. § 500 (C).
- C. The Budget and Finance Committee of the Navajo Nation Council is empowered to review and recommend to the Navajo Nation Council the budgeting, appropriation, investment, and management of all funds and to coordinate and review all fiscal, financial and investment activities of the Navajo Nation. 2 N.N.C. §§ 301 (B) (2) and (5).
- D. The Naabik'iyáti' Committee of the Navajo Nation Council is empowered to review all proposed legislation which requires final action by the Navajo Nation Council. 2 N.N.C. § 164 (A) (9).
- E. The Naabik'iyáti' Committee additionally has the authority to delegate its authority as appropriate for efficiency and streamlining of government process to appropriate entities

and to establish a subcommittee that consists of committee members which the committee selects. 2 N.N.C. §§ 186 and 701 (B). The Naabik'iyáti' Committee adopted NABIAP-20-15 establishing the Naabik'iyáti' Sihasin Fund Subcommittee to "recommend to the Naabik'iyáti' Committee and Navajo Nation Council financial support and/or financing plan(s) for the purposes designated in CD-68-14 [Navajo Nation Breach of Trust Settlement Act of 2014, establishing the Sihasin Fund]".

F. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102 (A).

Section Two. Findings

A. On November 1, 2006, the 20th Navajo Nation Council unanimously passed Resolution No. CN-57-06 authorizing the Navajo Nation Attorney General to file a lawsuit against the United States for the alleged breach of its fiduciary duties to the Nation arising under treaties, executive orders, public laws, statutes, regulations and contracts due to its mismanagement of the Nation's tribal trust assets, including tribal trust funds and select tribal resources, specifically excluding water and assets held in trust for individual Navajo members. Resolution No. CN-57-06 was signed into law by the President of the Navajo Nation on November 13, 2006.

B. On September 26, 2013, the Naabik'iyáti' Committee of the Navajo Nation Council passed NABIS-42-13 creating a Trust Mismanagement Litigation Task Force ("Task Force"), composed of Council Delegates, from each agency and each standing committee, as well as Presidential appointees, to assist and consult with the Navajo Nation Office of the Attorney General, Department of Justice, outside legal counsel and the Office of the Navajo Nation President & Vice-President in evaluating whether any proposals put forth by the United States to settle the lawsuit, *Navajo Nation v. United States*, No. 06-945L, (United States Court of Federal Claims) were in the best interests of the Nation.

C. On May 16, 2014, the United States made a settlement offer that was acceptable to the Nation's Attorney General, outside legal counsel, the Task Force and the Office of the President & Vice-President as being in the best interests of the Navajo Nation and on May 30, 2014, the 22nd Navajo

Nation Council adopted Resolution No. CMY-28-14 accepting a settlement of the Navajo Nation's lawsuit, *Navajo Nation v. United States*, No. 06-945L, against the United States for its historical mismanagement of the tribe's trust assets and its failure to ensure that the Navajo Nation received all funds due and owed under the United States' trust obligations and fiduciary duties. Resolution No. CMY-28-14 was signed into law by the President of the Navajo Nation on June 4, 2014.

- D. The 22nd Navajo Nation Council recognized that during the many decades that the United States was in breach of its trust obligations and fiduciary duties to the Nation and engaged in the mismanagement of the Nation's tribal trust assets and resources, the tribal government was without sufficient funds to provide basic services and amenities to the Diné of past generations. The tribal government was also without funds to develop an infrastructure within the four sacred mountains that would support the growth and development of opportunities crucial for the prosperity of future generations of Diné. See Resolution No. CMY-28-14.
- E. Between October 6, 2014 and November 8, 2014, the Office of the Speaker held seven (7) Public Hearings, as directed by the Navajo Nation Council's Naabik'iyati' Committee, to receive input from Navajo Nation members on how the net proceeds from *Navajo Nation v. United States*' should be used. During that same time period, the Office of the President & Vice-President also held five (5) town hall meetings for a similar purpose.
- F. On December 13, 2014, in the best interests of the Nation and consistent with the collective wishes expressed by its members, the 22nd Navajo Nation Council adopted Resolution No. CD-68-14 enacting the Navajo Nation Breach of Trust Settlement Act of 2014 (hereinafter "2014 Act") and establishing the Navajo Nation Sihasin Fund at 12 N.N.C. § 2501 et seq. The President of the Navajo Nation signed Resolution No. CD-68-14 into law on December 31, 2014.
- G. On January 31, 2018, the 23rd Navajo Nation Council adopted Resolution No. CJA-03-18 enacting amendments to CD-68-14 clarifying the intent of the 22nd Navajo Nation Council, including that Sihasin Fund infrastructure projects were not to be limited by 12 N.N.C. § 1310(F) (Navajo Nation Bond Financing Act) or by TCDCJY-77-99 (Capital Improvement Projects Guidelines Policies and Procedures).

Resolution No. CJA-03-18 was signed into law by the President of the Navajo Nation on February 8, 2018.

- H. The 2014 Act, as amended by CJA-03-18, mandates that the net proceeds and earnings thereon received by the Navajo Nation from the settlement of *Navajo Nation v. United States*, No. 06-945L, be deposited into the Sihasin Fund and managed and invested to provide financial support and/or financing for (1) the planning and development of economic development and regional infrastructure supporting economic development and community development, including such infrastructure as, but not limited to, housing, commercial and government buildings, waterlines, solid waste management development, powerline projects, transportation and communication systems, within the Navajo Nation; and/or (2) education opportunities for members of the Navajo Nation. See 12 N.N.C § 2501 and § 2502 (A), as amended.
- I. The 2014 Act, as amended, also established that "leveraging of the [Sihasin] Fund by way of guaranteeing loans, match funding, direct funding in part and other weighted uses of the Fund, including loan financing from the Fund for the purposes in § 2502 (A)(1), shall be favored over direct funding in whole". 12 N.N.C § 2502 (C), as amended.
- J. The 2014 Act further established that with the exception of outstanding and accrued litigation costs, Sihasin Fund Principal and Income shall only be expended pursuant to a Fund Expenditure Plan consistent with the purposes set forth in the 2014 Act, as amended, at 12 N.N.C. §2502 and adopted by a two-thirds (2/3) vote of all members of the Navajo Nation Council. See 12 N.N.C. § 2505 (A).
- K. On April 9, 2015, the Naabik'iyáti' Committee adopted NABIAP-20-15 establishing the Naabik'iyáti' Sihasin Fund Subcommittee to "recommend to the Naabik'iyáti' Committee and Navajo Nation Council financial support and/or financing plan(s) for the purposes designated in CD-68-14 [Navajo Nation Breach of Trust Settlement Act of 2014, establishing the Sihasin Fund]."
- L. Between April 2015 and March 2018, the Subcommittee, assisted by the Office of Legislative Services, Office of the Speaker, Office of Legislative Counsel and outside legal counsel, met on more than thirty (30) occasions in either work sessions or official meetings to review and evaluate comments and recommendations from the Navajo

People; hear proposals from Navajo Nation entities, Chapters, programs and officials; and develop expenditure plan(s) for the Sihasin Fund Principal and Income consistent with the purposes set forth in the 2014 Act, as amended.

- M. After reviewing the comments and recommendations submitted during the Public Hearings and town hall meetings, as well as the reports and comments made during Sihasin Fund Subcommittee meetings, the Subcommittee determined that powerline projects and Chapter capital and economic development projects were a high priority for Navajo communities and that the funding of such projects would afford Navajo communities the opportunity to start and complete local projects currently stalled by the lack of sufficient funds, apply for additional state and federal funds requiring an identified match, as well as support CMY-28-14's intent to expand infrastructure(s) on the Navajo Nation, spur economic development at the local level and provide amenities to Navajo communities.
- N. In November of 2017, the Subcommittee issued a directive to the Speaker of the Navajo Nation Council to develop a nationwide powerline projects expenditure plan combining Undesignated Unreserved Fund Balance ("UUFB") and Sihasin Funds to total one hundred million dollars (\$100,000,000.00) divided equally amongst the twenty-four Council Delegate Districts equaling \$4,166,666.67 per District. On February 15, 2018, the Navajo Nation Council issued a further directive to the Speaker to have his staff meet with Navajo Nation Council Delegates and the Chapters they represent to develop a nationwide powerline and chapter projects expenditure plan for one hundred million dollars (\$100,000,000.00) divided equally amongst the twenty-four Council Delegate Districts with the Sihasin Fund as the intended funding source.
- O. Between March 5, 2018 and March 16, 2018, Office of the Speaker staff, contract legal counsel, Capital Projects Management Department ("CPMD") staff, and Navajo Tribal Utilities Authority ("NTUA") staff, met twice with each Council Delegate and their Chapter representatives, including but not limited to Chapter Officials, Chapter Managers and Community Service Coordinators, to review each District's proposed projects for (1) compliance with the 2014 Act's, as amended, purpose of "the planning and development of economic development and regional

infrastructure supporting economic development and community development, including such infrastructure as, but not limited to, housing, commercial and government buildings, waterlines, solid waste management development, powerline projects, transportation and communication systems, within the Navajo Nation"; and (2) readiness status, e.g., project ready, construction ready or shovel ready, as applied by CPMD.

- P. Powerline, economic development and infrastructure projects were proposed at the March meetings including, but not limited to, Head Start facilities, senior and veteran centers, and road improvements. A listing of the proposed projects, including match and contribution funding, is included on attached **Exhibits A through E**.
- Q. To ensure that Sihasin Funds are not prematurely withdrawn and continue to earn investment earnings for as long as possible, CPMD, with the assistance of the Office of the Speaker and NTUA, compiled the proposed projects into nationwide three-year funding plans, i.e., Chapter Projects, NTUA Powerlines, Non-NTUA Powerlines, and Waterlines, attached as **Exhibits A through E**, based on individual project readiness status.
- R. On March 23, 2018, contract legal counsel and CPMD updated the Sihasin Subcommittee on the Office of the Speaker's efforts to develop the powerline and Chapter projects expenditure plan, including the identification of almost twenty million dollars (\$20,000,000.00) in already secured project matching funds.
- S. During the update to the Sihasin Subcommittee, the following accountability and implementation measures were discussed:
 - 1. Due to their experience and expertise, as well as economies of scale, the funding and responsibility for implementing Chapter projects and Non-NTUA Powerline projects should be allocated to CPMD with a template in place, e.g., Memorandum of Agreement or other form of grant agreement, for CPMD to transfer the project funds and responsibilities to Local Governance Act Certified Chapters at their request;
 - 2. Due to their experience and expertise, as well as community need to lock-in project pricing, the funding

and responsibility for NTUA Powerline and waterline projects should be allocated directly to NTUA;

3. If the funding for NTUA Powerline and Waterline projects is disbursed directly to NTUA and the funding for Chapter and non-NTUA Powerline projects is disbursed directly to CPMD, the funding for projects at Chapters sanctioned pursuant to 12 N.N.C. § 9 should not be subject to § 9 (B)'s ten percent (10%) withholding;
4. All of the proposed projects were vetted by CPMD and NTUA, respectively, for project readiness before being apportioned into the three-year plans based on project readiness status; therefore, if the funding for a project is not spent or encumbered within twenty-four (24) months of distribution, the project funds should revert to the Sihasin Fund; and
5. To support expeditious administration and implementation of the more than two hundred (200) Chapter projects, CPMD operations should be supplemented with administrative costs.

T. In addition, during the District meetings with Delegates and their Chapter officials and community representatives to select and vet powerline and Chapter projects, concerns were raised that the President's line-item veto of even a single project would disrupt the equal distribution of funds among the Districts, as well as, negate local choice in project selection and impair Chapter and community efforts to procure additional matching funds from federal and state sources.

U. The Navajo Nation Council finds that the Powerline and Chapter Projects Expenditure Plan proposal, attached as **Exhibits A through E**, meets the purposes of the 2014 Act, as amended, i.e., "the planning and development of economic development and regional infrastructure supporting economic development and community development, including such infrastructure as, but not limited to, housing, commercial and government buildings, waterlines, solid waste management development, powerline projects, transportation and communication systems, within the Navajo Nation"; as well as the leveraging preference criteria of the 2014 Act, as Sihasin Funds will only fund a portion of the overall total cost of the projects with at least \$19,440,279.45, as

set forth on **Exhibits A through E**, of projects' costs covered by other Navajo Nation funds or federal, state or private entities through match funding, joint funding, contribution funding, cost-share funding or similar arrangements and agreements.

- V. The Navajo Nation Council also finds that the proposed Powerline and Chapter Projects Expenditure Plan proposal, attached as **Exhibits A through E**, supports community choice and addresses CMY-28-14's intent to expand infrastructure(s) on the Navajo Nation, provide economic development at the local level and provide amenities to Navajo communities.
- W. The Navajo Nation Council hereby determines that allocating Sihasin Funds to implement the Powerline and Chapter Projects Expenditure Plan, as set forth in **Exhibits A through E**, fits within the priorities established under the July 20, 2015 One Nation, One Voice Navajo Nation Three Branch Agreement and that it is in the best interests of the Navajo Nation, as well as in the best interests of community development, the expansion of infrastructure(s) on the Navajo Nation, economic development at the local level and the provision of amenities to Navajo communities, to adopt the Sihasin Fund Powerline and Chapter Projects Expenditure Plan, attached as **Exhibits A through E**.

Section Three. Approval and Adoption of Expenditure Plan

- A. The Navajo Nation hereby approves and adopts the Sihasin Fund Powerline and Chapter Projects Expenditure Plan, attached and incorporated herein as **Exhibits A through E**.
- B. The Navajo Nation hereby approves and adopts total funding from the Sihasin Fund in the amount of one hundred million six hundred thousand dollars (\$100,600,000.00) with \$18,696,787.92 allocated to Navajo Tribal Utility Authority ("NTUA") for powerline projects; \$4,242,192.99 allocated to NTUA for waterline projects; \$74,076,413.86 allocated to Capital Projects Management Department ("CPMD") for Chapter projects; \$3,584,605.24 allocated to CPMD for Non-NTUA powerline projects; as summarized in **Exhibit A**, to implement the Sihasin Fund Powerline and Chapter Projects Expenditure Plan as follows:
 1. Year 1: The distribution of \$42,294,332.87 of Sihasin Funds in Navajo Nation Fiscal Year 2018 allocated as

follows: \$2,866,370.94 to NTUA for the first year of NTUA Powerline projects, as set forth in **Exhibit B**; \$560,557.00 to NTUA for the first year of Waterline projects, as set forth in **Exhibit E**; \$37,423,205.14 to CPMD for the first year of Chapter projects and administrative costs (\$200,000.00), as set forth in **Exhibit D**; and \$1,444,199.79 to CPMD for the first year of Non-NTUA Powerline projects, as set forth in **Exhibit C**.

2. Year 2: The distribution of \$46,203,956.06 of Sihasin Funds in Navajo Nation Fiscal Year 2019 allocated as follows: \$12,154,756.58 to NTUA for the second year of NTUA Powerline projects, as set forth in **Exhibit B**; \$1,068,666.66 to NTUA for the second year of Waterline projects, as set forth in **Exhibit E**; \$31,124,968.21 to CPMD for the second year of Chapter projects and administrative costs (\$200,000.00), as set forth in **Exhibit D**; and \$1,855,564.61 to CPMD for the second year of Non-NTUA Powerline projects, as set forth in **Exhibit C**.
3. Year 3: The distribution of \$12,101,711.08 of Sihasin Funds in Navajo Nation Fiscal Year 2020 allocated as follows: \$3,675,660.40 to NTUA for the third year of NTUA Powerline projects, as set forth in **Exhibit B**; \$2,612,969.33 to NTUA for the third year of Waterline projects, as set forth in **Exhibit E**; \$5,528,240.51 to CPMD for the third year of Chapter projects and administrative costs (\$200,000.00), as set forth in **Exhibit D**; and \$284,840.84 to CPMD for the third year of Non-NTUA Powerline projects, as set forth in **Exhibit C**.

C. The Sihasin Funds allocated for the Sihasin Fund Powerline and Chapter Projects Expenditure Plan may be further leveraged by the Navajo Nation through bond or loan financing pursuant to the Navajo Nation Bond Financing Act, 12 N.N.C. § 1300 et seq., as amended, using Sihasin Fund Earnings for repayment and financing costs upon the recommendation of the Budget & Finance Committee and approval by a two-thirds (2/3) vote of all members of the Navajo Nation Council.

Section Four. Approval and Adoption of Expenditure Plan Administration

- A. The Navajo Nation hereby approves administration of the Sihasin Fund Powerline and Chapter Projects Expenditure Plan as follows:
 1. The Navajo Nation Controller shall determine whether the source(s) of the annual distributions of the \$100,600,000.00 will be Sihasin Fund Principal or Income or a combination of both;
 2. **NTUA Powerline and Waterline Projects.** The annual distributions for NTUA Powerline and Waterline Projects, as set forth in Exhibits B and E, shall be released to NTUA through Grant Agreement(s), executed pursuant to 2 N.N.C. §164 (B), as amended, as follows:
 - a. The First Year (Fiscal Year 2018) distributions shall be released to NTUA by no later than the end of Navajo Nation Fiscal Year 2018;
 - b. The Second and Third Year (Fiscal Years 2019 and 2020) distributions shall be released to NTUA by no later than the end of the first quarter of the respective Navajo Nation Fiscal Year;
 - c. NTUA shall not require the Navajo Nation, including its Chapters, nor Navajo individuals, to contribute more funding to complete any project listed in Exhibits B and E, regardless of year funded;
 - d. Any individual Powerline or Waterline project funds that are not spent or encumbered within twenty-four (24) months of distribution to NTUA shall be returned to the Sihasin Fund; and
 - e. NTUA shall account for the Sihasin Funds spent and such accounting or expenditure report, including project status, shall be submitted to CPMD, the Office of President & Vice-President, and the Resources and Development Committee on a quarterly basis.
 3. **Chapter and Non-NTUA Powerline Projects.** The annual distributions for Chapter and Non-NTUA Powerline Projects, as set forth in Exhibits C and D, shall be released to CPMD as follows:

- a. The First Year (Fiscal Year 2018) distributions, including administration costs, shall be released to CPMD by no later than the end of the third quarter of Navajo Nation Fiscal Year 2018;
- b. The Second and Third Year (Fiscal Years 2019 and 2020) distributions, including administration costs, shall be released to CPMD by the end of the first quarter of the respective Navajo Nation Fiscal Year;
- c. Annual distributions to CPMD for administration costs shall not lapse on an annual basis pursuant to 12 N.N.C. §820 (N) or otherwise be returned to or deposited in the Sihasin Fund principal or Navajo Nation General Fund until such time as all Chapter Projects listed on Exhibit C are fully completed;
- d. 12 N.N.C. § 9 (B) is hereby waived and individual Chapter and non-NTUA Powerline Projects implemented and administered by CPMD shall not be subject to 12 N.N.C. § 9 (B)'s ten percent (10%) withholding;
- e. Individual Chapter and non-NTUA Powerline Projects shall be implemented and administered by CPMD consistent with the Navajo Nation Budget Instruction Manual, as amended, unless inconsistent with other provisions of this resolution;
- f. If requested, CPMD may transfer individual Chapter Project funds, accountability, and responsibility to a Local Governance Act ("LGA") Certified Chapter pursuant to a Memorandum of Agreement or other form of grant agreement executed pursuant to 2 N.N.C. § 164 (B), as amended;
- g. Any individual Chapter or non-NTUA Powerline Project funds that are not spent or encumbered within twenty-four (24) months of distribution to CPMD or transfer to a LGA Certified Chapter shall be returned to the Sihasin Fund;

- h. With the exception of project funds and responsibilities transferred to LGA Certified Chapters, CPMD shall account for the Sihasin Funds spent and such accounting or expenditure report shall be included as part of the Executive Branch's quarterly program report submitted to the Resources and Development Committee; and
 - i. LGA Certified Chapters that have been granted Sihasin Fund project funds and responsibilities, shall account for the money spent and such accounting or expenditure report, including project status, shall be submitted to CPMD, the Office of President & Vice-President, and the Resources and Development Committee on a quarterly basis.
- B. NTUA, CPMD and LGA Certified Chapters shall have the authority to enter into match, funding, partnership, cooperative and other cost saving or cost sharing arrangements or leveraging agreements with Navajo Nation entities and enterprises, Navajo Nation Chapters and other political subdivisions, other Navajo Nation programs and federal and state agencies and such agreements shall not be deemed procurement contracts subject to the Navajo Nation Procurement Act, 12 N.N.C. §§ 301 - 371 or Navajo Business Opportunity Act 5 N.N.C. §§ 201 - 215.
 - 1. Notwithstanding the above, all Chapters, working in conjunction with NTUA and/or CPMD, shall have the continuing responsibility to identify ways to further leverage the allocated Sihasin Funds;
 - 2. NTUA and CPMD shall each present an annual leveraging report to the Resource & Development Committee and Budget & Finance Committee during the first quarter of each Navajo Nation Fiscal Year identifying the efforts and success of Chapter(s) in securing additional matching or contribution funding; and
 - 3. With the approval of the Resources & Development Committee, any project costs saved or reduced through leveraging or otherwise shall be available for expenditure on any other project within the respective Chapter deemed construction-ready by CPMD; if there are no construction-ready projects within the respective Chapter, then, with the approval of the

Resources & Development Committee, the saved or reduced costs shall be available for expenditure on any other project within the respective District.

- C. A chapter project, powerline, or waterline project may be changed, including the year funded, or added to Exhibits A through E with the concurrence of the Delegate representing the chapter's Council District and the approvals of the Resources and Development Committee and Budget and Finance Committee, as long as such project has been certified as construction-ready by CPMD or NTUA and the total Sihasin Funding for the District does not exceed \$4,166,666.67.
- D. NTUA, CPMD and LGA Certified Chapters shall report the status of the Sihasin Funds allocated or transferred to them to implement the Powerline and Chapter Projects Expenditure Plan, specifically including the use and status of the Sihasin Funds and the status of projects for which they are responsible, to the Resources & Development, Budget & Finance and Naabik'iyáti' Committees and Office of the President & Vice-President on a quarterly basis.

Section Five. Waiving Navajo Nation Code Provisions Regarding the Capital Budget and Capital Improvement Process Effective Date

Notwithstanding that Sihasin Fund projects are specifically not subject to the Capital Improvement Projects Guidelines Policies and Procedures set forth by TCDCJY-77-99, the Navajo Nation hereby waives the application of 12 N.N.C. § 810 (F), §§ 820 (I) and (M) and § 860 (C) regarding the Capital Budget and Improvement processes to the Powerline and Chapter Projects Expenditure Plan.

Section Six. Effective Date

The Sihasin Fund Powerline and Chapter Projects Expenditure Plan, as set forth above, shall become effective pursuant to 12 N.N.C. § 2505.

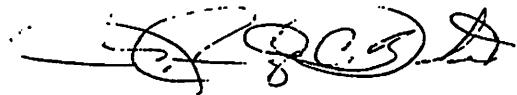
Section Seven. Directives

- A. All Navajo Nation programs, specifically including, but not limited to, the Office of Controller, Office of Management & Budget, CPMD, and Chapters, as well as NTUA, shall take all steps necessary to expeditiously implement the Sihasin Fund Powerline and Chapter Projects Expenditure Plan.

- B. All Navajo Nation programs, as well as NTUA, named in this legislation shall be held accountable for the progress of tasks under their responsibility and control and shall participate in work group meetings, if any, necessary to expeditiously implement the Sihasin Fund Powerline and Chapter Projects Expenditure Plan.
- C. Office of Legislative Services will adjust all figures throughout the legislation and exhibits to reflect amendment totals, with the concurrence of the sponsor. The Navajo Nation directs the Office of Legislative Services to recalculate the final monetary totals such that the figures conform to the amendments passed by the Navajo Nation.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 21 in favor and 00 opposed, on this 17th day of April 2018.



LoRenzo C. Bates, Speaker
Navajo Nation Council

4-27-18

Date

Motion: Honorable Seth Damon
Second: Honorable Steven Begay

Speaker Bates not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (c)(10), on this _____ day of _____ 2018.

Russell Begaye, President
Navajo Nation

2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (c)(11), on this _____ day of _____ 2018 for reason(s) expressed in the attached letter to the Speaker

Russell Begaye, President
Navajo Nation

3. I hereby exercise line item veto pursuant to the 2010, certified Initiative, over the supplemental appropriations approved herein by the Navajo Nation Council; on this 7th day of May 2018.


Russell Begaye, President
Navajo Nation

SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
 EXPENDITURE PLAN
 (COVER SHEET)

EXHIBIT:
A

| NUMBER OF PROJECT FOLDERS | | |
|-------------------------------|-----------------------------------|------------|
| CAPITAL PROJECTS | \$ 74,076,413.86 | 182 |
| NTUA POWERLINE PROJECTS | \$ 18,696,787.92 | 29 |
| NON-NTUA PROJECTS | \$ 3,584,605.24 | 9 |
| NTUA WATERLINE PROJECTS | \$ 4,242,192.99 | 9 |
| SUBTOTAL | \$ 100,600,000.01 | |
| SIHAASIN APPROPRIATION | \$ 100,600,000.00 | 229 |
| | \$ (0.01) <i>(Rounding Error)</i> | |

| | YEAR 1 | YEAR 2 | YEAR 3 | MATCHING FUNDS |
|-------------------------|------------------------|------------------------|------------------------|------------------------|
| CAPITAL PROJECTS | \$37,423,205.14 | \$31,124,968.21 | \$5,528,240.51 | \$17,842,593.31 |
| NTUA POWERLINE PROJECTS | \$2,866,370.94 | \$12,154,756.58 | \$3,675,660.40 | \$540,156.79 |
| NON-NTUA PROJECTS | \$1,444,199.79 | \$1,855,564.61 | \$284,840.84 | \$3,913,859.66 |
| NTUA WATERLINE PROJECTS | \$560,557.00 | \$1,068,666.66 | \$2,612,969.33 | \$15,110,777.71 |
| | \$42,294,332.87 | \$46,203,956.06 | \$12,101,711.08 | \$37,407,387.47 |

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN
(NTUA POWERLINES)**

**EXHIBIT:
B**

| NO. | CHAPTER | PROJECT DESCRIPTION | PROJECT TYPE (Pre-Design, Design, Design/Construction) | PROJECT DURATION | YEAR 1 FUNDING | YEAR 2 FUNDING | YEAR 3 FUNDING | MATCHING FUNDS (LEVERAGE) | SIHASIN FUNDS REQUESTED |
|-----|------------------------|---|--|---------------------|-------------------|-------------------|-------------------|---------------------------------|----------------------------|
| 1 | Many Farms | Powerline Phase II | Design/Construction | 18-24 months | \$37,432.20 | \$227,567.80 | \$0.00 | \$0.00 | \$265,000.00 |
| 2 | Tselani/ Cottonwood | Powerline Ext. Ph I, II, & Scattered | ROW/Pre-Design | 18-24 months | \$0.00 | \$265,000.00 | \$0.00 | \$0.00 | \$265,000.00 |
| 3 | Tsáile/ Wheatfields | Rural Electrification Project Horseshoe Canyon Powerline Ext. | ROW/Pre-Design | 18-24 months | \$0.00 | \$191,493.75 | \$0.00 | \$0.00 | \$191,493.75 |
| 4 | Sawmill | Powerline ext. | Pre-Design | 12 months | \$120,000.00 | \$0.00 | \$0.00 | \$0.00 | \$120,000.00 |
| 5 | Dennehotso | Scattered Powerline Project | Design/Construction | 18-24 months | \$40,031.25 | \$418,220.75 | \$0.00 | \$0.00 | \$458,252.00 |
| 6 | Chilchinbeto | Powerline-Assayi-2nd phase | Design/Construction | 18-24 months | \$115,000.00 | \$1,071,765.53 | \$0.00 | \$20,000.00 | \$1,186,765.53 |
| 7 | Ojato | Powerline Project | Design/Construction | 24-36 months | \$0.00 | \$400,000.00 | \$641,666.66 | \$0.00 | \$1,041,666.66 |
| 8 | Navajo Mountain | Powerline Project | Design/Construction | 18-24 months | \$0.00 | \$400,000.00 | \$641,666.66 | \$0.00 | \$1,041,666.66 |
| 9 | Shonto | Powerline | Design/Construction | 24-36 months | \$0.00 | \$400,000.00 | \$641,666.66 | \$0.00 | \$1,041,666.66 |
| 10 | Inscription House | Powerline Extension | Design/Construction | 24-36 months | \$0.00 | \$0.00 | \$661,666.68 | \$0.00 | \$661,666.68 |
| 11 | Teeecnospos | Powerline -North Phase 3 | Design/Construction | 18-24 months | \$0.00 | \$2,233,813.51 | \$0.00 | \$0.00 | \$2,233,813.51 |
| 12 | Mexican Water | 3-Phase Powerline | Construction | 18-24 months | \$0.00 | \$1,634,047.00 | \$0.00 | \$0.00 | \$1,634,047.00 |
| 13 | Indian Wells | Salt Seep Powerline - | Design/Construction | 18-24 months | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| 14 | Whitecone | Powerline Scattered | Design/Construction | 18-24 months | \$70,000.00 | \$0.00 | \$164,333.49 | \$0.00 | \$234,333.49 |
| 15 | Teesto | Teesto Scattered Powerline | Design/Construction | 18-24 months | \$0.00 | \$332,273.00 | \$0.00 | \$45,927.86 | \$332,273.00 |
| 16 | Dilkon | John Draw Powerline Project | Pre-Design | 18-24 months | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$250,000.00 |
| 17 | Leupp | Powerline Project-Grandfalls | Design/Construction | 12-18 months | \$0.00 | \$733,333.00 | \$0.00 | \$352,237.50 | \$733,333.00 |

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN
(NTUA POWERLINES)**

**EXHIBIT:
B**

| NO. | CHAPTER | PROJECT DESCRIPTION | PROJECT TYPE (Pre-Design, Design, Design/Construction) | PROJECT DURATION | YEAR 1 FUNDING | YEAR 2 FUNDING | YEAR 3 FUNDING | MATCHING FUNDS (LEVERAGE) | SIHASIN FUNDS REQUESTED |
|------------|----------------|-----------------------------|---|-----------------------------|---------------------------|---------------------------|---------------------------|--|------------------------------------|
| 18 | Birdsprings | Powerline Ext. Phase III | Design/Construction | 18-24 months | \$84,105.00 | \$649,228.00 | \$0.00 | \$0.00 | \$733,333.00 |
| 19 | Kindahlichil | Single-Phase Powerline Ext. | Design/Construction | 18-24 months | \$0.00 | \$371,729.00 | \$0.00 | \$0.00 | \$371,729.00 |
| 20 | Kindahlichil | Powerline (Upper WS Ext.) | Design/Construction | 18 months | \$0.00 | \$366,873.00 | \$0.00 | \$0.00 | \$366,873.00 |
| 21 | Coppermine | IV P/L Project | Design/Construction | 18-24 months | \$0.00 | \$400,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| 22 | Kaibeto | Powerline Project | Design/Construction | 18-24 months | \$219,187.50 | \$460,812.50 | \$0.00 | \$0.00 | \$680,000.00 |
| 23 | LeChee | Powerline Project | Construction | 16 months | \$92,006.25 | \$0.00 | \$924,660.25 | \$0.00 | \$1,016,666.50 |
| 24 | Klagetoh | Salt Springs Powerline | Design/Construction | 36 months | \$39,643.15 | \$421,709.06 | \$0.00 | \$0.00 | \$461,352.21 |
| 25 | Lupton | Powerline | Pre-Design | 37 months | \$6,036.07 | \$89,074.42 | \$0.00 | \$49,110.49 | \$95,110.49 |
| 26 | Houck | Powerline | Design/Construction | 12-18 months | \$80,000.00 | \$273,278.00 | \$0.00 | \$69,056.25 | \$353,278.00 |
| 27 | Wide Ruins | Boggy Lake/Tanner Springs | Design/Construction | 24-36 months | \$200,000.00 | \$634,538.26 | \$0.00 | \$0.00 | \$834,538.26 |
| 28 | Pifon | Scattered Powerline Project | Design Construction | 12-18 months | \$0.00 | \$180,000.00 | \$0.00 | \$0.00 | \$180,000.00 |
| 29 | Black Mesa | Powerline | Pre-Design/ Design/Construction | 24 months | \$1,472,929.52 | \$0.00 | \$0.00 | \$227,606.25 | \$1,472,929.52 |
| | | | | | \$2,866,370.94 | \$12,154,756.58 | \$3,675,660.40 | GRAND TOTAL | \$18,696,787.92 |

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN
(NON-NTUA POWERLINES)**

**EXHIBIT:
C**

| NO. | CHAPTER | PROJECT DESCRIPTION | PROJECT TYPE (Pre-Design, Design, Design/Constructio n) | PROJECT DURATION | YEAR 1 FUNDING | YEAR 2 FUNDING | YEAR 3 FUNDING | MATCHING FUNDS (LEVERAGE) | SIHASIN FUNDS REQUESTED |
|-----|----------------|---|--|---------------------|-----------------------|-----------------------|---------------------|---------------------------------|----------------------------|
| 1 | Alamo | Powerline/Waterline | Construction | 6 months | \$694,444.44 | \$694,444.45 | \$0.00 | \$0.00 | \$1,388,888.89 |
| 2 | Tselichil | Powerline Project | Design/Construction | 18-24 months | \$0.00 | \$ 305,393.00 | \$0.00 | \$50,000.00 | \$305,393.00 |
| 3 | Manuelito | Powerline Project | Design/Construction | 18-24 months | \$0.00 | \$ 397,580.00 | \$0.00 | \$50,000.00 | \$397,580.00 |
| 4 | Chichiltah | Powerline Project | Design/Construction | 18-24 months | \$0.00 | \$ 337,520.00 | \$0.00 | \$250,000.00 | \$337,520.00 |
| 5 | Ojo Encina | Eagle Spring Powerline Extension Project | Design/Construction | 6 months | \$0.00 | \$120,627.16 | \$0.00 | \$30,156.79 | \$120,627.16 |
| 6 | Pueblo Pintado | Badger Springs Powerline Ext. | Construction | 24 months | \$0.00 | \$0.00 | \$ 284,840.84 | \$0.00 | \$284,840.84 |
| 7 | Baca-Prewitt | Powerline Extension | Construction | 6 months | \$160,000.00 | \$0.00 | \$0.00 | \$0.00 | \$160,000.00 |
| 8 | Whitehorse | Powerline Extension | Construction | 12 months | \$133,884.48 | \$0.00 | \$0.00 | \$0.00 | \$133,884.48 |
| 9 | Counselor | Powerline Extension | Construction | 13 months | \$455,870.87 | \$0.00 | \$0.00 | \$0.00 | \$455,870.87 |
| | | | | | \$1,444,199.79 | \$1,855,564.61 | \$284,840.84 | GRAND TOTAL | \$3,584,605.24 |

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN**

**EXHIBIT:
D**

| NO. | CHAPTER | PROJECT DESCRIPTION | PROJECT TYPE (Pre-Design, Design, Design/Construction) | PROJECT DURATION | YEAR 1 FUNDING | YEAR 2 FUNDING | YEAR 3 FUNDING | MATCHING FUNDS (LEVERAGE) | SIHASIN FUNDS REQUESTED |
|-----|---------------------------|---|--|---------------------|----------------|----------------|----------------|------------------------------|----------------------------|
| 1 | Newcomb | Helipad | Design/Construction | 18-24 months | \$100,000.00 | \$339,637.00 | \$0.00 | \$75,000.00 | \$439,637.00 |
| 2 | Newcomb | Sr. Center Renovation | Plan/Construction | 6-8 months | \$228,189.00 | \$0.00 | \$0.00 | \$0.00 | \$228,189.00 |
| 3 | Hogback | New Chapter House | Design/Construction | 8-16 months | \$150,018.78 | \$593,100.00 | \$0.00 | \$0.00 | \$743,118.78 |
| 4 | Burnham | Community Center | Design/Construction | 18-24 months | \$300,000.00 | \$383,500.00 | \$0.00 | \$0.00 | \$683,500.00 |
| 5 | San Juan | Multi-Purpose Site Improvement Project | Plan/Design/Construction | 24 months | \$150,000.00 | \$533,333.00 | \$0.00 | \$0.00 | \$683,333.00 |
| 6 | Upper Fruitland | Renovation Walter Collins Multi-Purpose Bldg | Design/Construction | 18-24 months | \$0.00 | \$694,444.44 | \$0.00 | \$0.00 | \$694,444.44 |
| 7 | Nenahnezad | Multi-Purpose Renovation | Design/Construction | 18-24 months | \$0.00 | \$694,444.44 | \$0.00 | \$0.00 | \$694,444.44 |
| 8 | Nazlini | Senior Center | Design/Construction | 24 months | \$0.00 | \$1,980,000.00 | \$0.00 | \$60,000.00 | \$1,980,000.00 |
| 9 | Low Mountain | Head Start Facility | Design/Construction | 24 months | \$0.00 | \$596,666.66 | \$0.00 | \$0.00 | \$596,666.66 |
| 10 | Blue Gap/Tacchee | New Chapter House | Construction | 12-18 mths | \$0.00 | \$530,000.00 | \$0.00 | \$150,000.00 | \$530,000.00 |
| 11 | Many Farms | Market Study | Planning | 24-36 months | \$0.00 | \$265,000.00 | \$0.00 | \$20,000.00 | \$265,000.00 |
| 12 | Ramah | Chapter Renovation | Design/Construction | 24-36 months | \$0.00 | \$1,388,888.89 | \$0.00 | \$20,000.00 | \$1,388,888.89 |
| 13 | Tohajiilee | Road Improvement | Design/Construction | 36 months | \$1,388,888.89 | \$0.00 | \$0.00 | \$353,000.00 | \$1,388,888.89 |
| 14 | Coyote Canyon | New Chapter Tractor | New Equipment | 2-4 mths | \$50,000.00 | \$0.00 | \$0.00 | \$9,000.00 | \$50,000.00 |
| 15 | Coyote Canyon | Senior Center Van | New Equipment | 2-4 months | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$50,000.00 |
| 16 | Coyote Canyon | New Chapter Truck & Flatbed | New Equipment | 2-4 months | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 | \$90,000.00 |
| 17 | Coyote Canyon | New Warehouse | Other Tribal Facilities | 10-12 months | \$0.00 | \$38,563.00 | \$0.00 | \$72,756.00 | \$38,563.00 |
| 18 | Coyote Canyon | Senior Citizen Center | Senior Center Building | 10-12 months | \$109,000.00 | \$0.00 | \$0.00 | \$520,000.00 | \$109,000.00 |
| 19 | Coyote Canyon | Parking Lot w/Landscape | Design/Construction | 12 months | \$0.00 | \$119,455.00 | \$0.00 | \$0.00 | \$119,455.00 |
| 20 | Coyote Canyon | Bathroom Addition | Design/Construction | 12 months | \$126,315.33 | \$0.00 | \$0.00 | \$11,311.00 | \$126,315.33 |
| 21 | Coyote Canyon | N96 Chip Seal | Design/Construction | 10-12 months | \$250,000.00 | \$0.00 | \$0.00 | \$75,864.00 | \$250,000.00 |
| 22 | Bahastlah (Twin Lakes) | Caterpillar 420 F2 4WD Backhoe Loader | Major Equipment | 2-4 months | \$143,000.00 | \$0.00 | \$0.00 | \$52,620.00 | \$143,000.00 |
| 23 | Bahastlah (Twin Lakes) | Massey Ferguson 2706E | Major Equipment | 2-4 months | \$55,000.00 | \$0.00 | \$0.00 | \$12,000.00 | \$55,000.00 |

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN**

**EXHIBIT:
D**

| NO. | CHAPTER | PROJECT DESCRIPTION | PROJECT TYPE (Pre-Design, Design, Design/Construction) | PROJECT DURATION | YEAR 1 FUNDING | YEAR 2 FUNDING | YEAR 3 FUNDING | MATCHING FUNDS (LEVERAGE) | SIHASIN FUNDS REQUESTED |
|-----|---------------------------|---|--|---------------------|----------------|----------------|----------------|------------------------------|----------------------------|
| 24 | Bahastlah (Twin Lakes) | Caterpillar 140M3 AWD Motor Grader | Major Equipment | 2-4 months | \$238,091.16 | \$0.00 | \$0.00 | \$20,000.00 | \$238,091.16 |
| 25 | Bahastlah (Twin Lakes) | New Warehouse | Design/Construction | 8-12 months | \$0.00 | \$328,242.33 | \$0.00 | \$0.00 | \$328,242.33 |
| 26 | Bahastlah (Twin Lakes) | Road Maintenance | Design/Construction | 8-12 months | \$0.00 | \$69,000.00 | \$0.00 | \$35,000.00 | \$69,000.00 |
| 27 | Naschitti | New Chapter Truck | Major Equipment | 2-4 months | \$73,333.33 | \$0.00 | \$0.00 | \$0.00 | \$73,333.33 |
| 28 | Naschitti | New Warehouse | Design/Construction | 12 months | \$0.00 | \$376,000.00 | \$0.00 | \$36,000.00 | \$376,000.00 |
| 29 | Naschitti | 966M XE Wheel Loader | Major Equipment | 2-4 months | \$231,000.00 | \$0.00 | \$0.00 | \$0.00 | \$231,000.00 |
| 30 | Naschitti | Backhoe | Major Equipment | 2-4 months | \$103,000.00 | \$0.00 | \$0.00 | \$0.00 | \$103,000.00 |
| 31 | Naschitti | Cemetery Expansion Project | Design/Construction | 12 months | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 32 | Mexican Springs | Deer Springs Road | Design/Construction | 12-18 months | \$667,000.00 | \$0.00 | \$0.00 | \$0.00 | \$667,000.00 |
| 33 | Mexican Springs | Road Maintenance, Culverts & Bridges | Design/Construction | 12-18 months | \$121,333.34 | \$0.00 | \$0.00 | \$0.00 | \$121,333.34 |
| 34 | Mexican Springs | Massey Ferguson 2706E | Major Equipment | 2-4 months | \$45,000.00 | \$0.00 | \$0.00 | \$0.00 | \$45,000.00 |
| 35 | Round Rock | Road Improvement-Apache Cty. 590 | Pre-Design/Design | 18-24 months | \$50,000.00 | \$60,000.00 | \$228,533.94 | \$0.00 | \$338,533.94 |
| 36 | Round Rock | Road Improvement Apache Co. 492 | Design/Construction | 18-24 months | \$50,000.00 | \$60,000.00 | \$351,153.69 | \$0.00 | \$461,153.69 |
| 37 | Round Rock | Signage Proposal | Design/Construction | 6-8 months | \$33,198.50 | \$0.00 | \$0.00 | \$0.00 | \$33,198.50 |
| 38 | Tsaiile/Wheatfields | Fencing of Tract | Design/Construction | 6-8 months | \$220,000.00 | \$0.00 | \$0.00 | \$0.00 | \$220,000.00 |
| 39 | Tsaiile/Wheatfields | Senior Center Rehabilitation of Facility | Design/Construction | 6-8 months | \$0.00 | \$48,255.00 | \$319,000.00 | \$0.00 | \$367,255.00 |
| 40 | Tsaiile/Wheatfields | Cemetery | Design/Construction | 6-8 months | \$20,032.12 | \$0.00 | \$0.00 | \$0.00 | \$20,032.12 |
| 41 | Tsaiile/Wheatfields | Chapter Tract Master Plan | Design/Construction | 18-24 months | \$35,000.00 | \$0.00 | \$0.00 | \$0.00 | \$35,000.00 |
| 42 | Rock Point | BIA Road Route 8070 | Design/Construction | 12-16 months | \$46,100.00 | \$143,250.00 | \$643,983.00 | \$0.00 | \$833,333.00 |
| 43 | Rough Rock | Senior Center | Construction | 12 months | \$245,333.33 | \$0.00 | \$0.00 | \$0.00 | \$245,333.33 |
| 44 | Lukachukai | Chapter Fencing | Design/Construction | 12-18 months | \$482,903.33 | \$0.00 | \$0.00 | \$20,000.00 | \$482,903.33 |
| 45 | Lukachukai | Chapter Agriculture Building | Construction | 6-8 months | \$0.00 | \$70,000.00 | \$0.00 | \$0.00 | \$70,000.00 |
| 46 | Lukachukai | Chapter Equipment | Major Equipment | 4-6 months | \$144,000.00 | \$0.00 | \$0.00 | \$0.00 | \$144,000.00 |
| 47 | Lukachukai | Chapter Equipment Manlift | Major Equipment | 6-8 months | \$39,500.00 | \$0.00 | \$0.00 | \$0.00 | \$39,500.00 |

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN**

**EXHIBIT:
D**

| NO. | CHAPTER | PROJECT DESCRIPTION | PROJECT TYPE (Pre-Design, Design, Design/Construction) | PROJECT DURATION | YEAR 1 FUNDING | YEAR 2 FUNDING | YEAR 3 FUNDING | MATCHING FUNDS (LEVERAGE) | SIHASIN FUNDS REQUESTED |
|-----|---------------|---|--|---------------------|----------------|----------------|----------------|------------------------------|----------------------------|
| 48 | Lukachukai | Chapter Senior Center | Construction | 12 months | \$86,427.00 | \$0.00 | \$0.00 | \$0.00 | \$86,427.00 |
| 49 | Lukachukai | Chapter Welding Machinery | Major Equipment | 6-8 months | \$7,000.00 | \$0.00 | \$0.00 | \$0.00 | \$7,000.00 |
| 50 | Lukachukai | Chapter Roping Box | Major Equipment | 6-8 months | \$3,503.00 | \$0.00 | \$0.00 | \$0.00 | \$3,503.00 |
| 51 | Crystal | Fire Suppression System | Construction | 6-12 months | \$876,000.00 | \$0.00 | \$0.00 | \$285,000.00 | \$876,000.00 |
| 52 | Fort Defiance | Solar Street Lights | Construction | 12 months | \$0.00 | \$972,025.00 | \$0.00 | \$283,503.00 | \$972,025.00 |
| 53 | Fort Defiance | Street Rehabilitation | Design/Construction | 24 months | \$69,641.67 | \$0.00 | \$0.00 | \$0.00 | \$69,641.67 |
| 54 | Red Lake | Utility System Upgrade | Design/Construction | 1-6 months | \$70,000.00 | \$0.00 | \$0.00 | \$0.00 | \$70,000.00 |
| 55 | Red Lake | Street Improvement | Design/Construction | | \$100,000.00 | \$250,000.00 | \$300,000.00 | \$0.00 | \$650,000.00 |
| 56 | Red Lake | Chapter Complex | Plan/Design/Construction | | \$0.00 | \$0.00 | \$321,666.67 | \$0.00 | \$321,666.67 |
| 57 | Sawmill | Bathroom Additions | Construction | 12 months | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 58 | Sawmill | Renovate Chapter House | Construction | 6 months | \$250,000.00 | \$250,000.00 | \$0.00 | \$0.00 | \$500,000.00 |
| 59 | Sawmill | N7 Road Rehab | Design | | \$271,666.67 | \$0.00 | \$0.00 | \$0.00 | \$271,666.67 |
| 60 | Dennehotso | Transfer Station | Design/Construction | 24 months | \$40,000.00 | \$100,000.00 | \$0.00 | \$0.00 | \$140,000.00 |
| 61 | Dennehotso | Veterans Park | Construction | 36 months | \$0.00 | \$225,000.00 | \$0.00 | \$7,000.00 | \$225,000.00 |
| 62 | Dennehotso | Warehouse | Construction | 12 months | \$0.00 | \$162,025.82 | \$0.00 | \$20,000.00 | \$162,025.82 |
| 63 | Kayenta | Diversion Dam Rehabilitation Project | Design/Construction | 24-36 months | \$0.00 | \$1,344,623.31 | \$0.00 | \$455,000.00 | \$1,344,623.31 |
| 64 | Kayenta | Multi-Purpose Building | Plan/Design/Construction | 24 months | \$350,000.00 | \$0.00 | \$0.00 | \$0.00 | \$350,000.00 |
| 65 | Chilchinbeto | Multi-Purpose Building | Plan/Design/Construction | | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 66 | Shiprock | Chapter Renovation | Design/Construction | 12 months | \$50,000.00 | \$400,000.00 | \$0.00 | \$0.00 | \$450,000.00 |
| 67 | Shiprock | Senior Center | Construction | 12 months | \$80,000.00 | \$0.00 | \$0.00 | \$0.00 | \$80,000.00 |
| 68 | Shiprock | Elderly Care Site | Planning | 8 months | \$17,000.00 | \$0.00 | \$0.00 | \$0.00 | \$17,000.00 |
| 69 | Shiprock | Wellness Center | Design/Construction | 12 months | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 70 | Shiprock | Former BIA Compound | Testing/Planning | 24 months | \$350,000.00 | \$0.00 | \$0.00 | \$0.00 | \$350,000.00 |
| 71 | Shiprock | Utility Hook-Up/Restroom Renovations | Construction | 8 months | \$60,000.00 | \$0.00 | \$0.00 | \$0.00 | \$60,000.00 |
| 72 | Shiprock | River Trail & Community Park | Construction | 9 months | \$56,000.00 | \$0.00 | \$0.00 | \$0.00 | \$56,000.00 |
| 73 | Shiprock | 15 Secure Land Designation | Planning | 24 months | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 74 | Shiprock | Rural Addressing | Construction | 12 months | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 75 | Shiprock | Roads-Indian Village | Major Equipment | 12 months | \$318,000.00 | \$0.00 | \$0.00 | \$0.00 | \$318,000.00 |
| 76 | Shiprock | South Side Incident Command Center | Construction | 24 months | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 |

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN**

**EXHIBIT:
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| NO. | CHAPTER | PROJECT DESCRIPTION | PROJECT TYPE (Pre-Design, Design, Design/Construction) | PROJECT DURATION | YEAR 1 FUNDING | YEAR 2 FUNDING | YEAR 3 FUNDING | MATCHING FUNDS (LEVERAGE) | SIHASIN FUNDS REQUESTED |
|-----|-------------------------|--|--|---------------------|----------------|----------------|----------------|------------------------------|----------------------------|
| 77 | Shiprock | New Traffic Lights | Construction | 12 months | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 78 | Shiprock | Shiprock Cemetery | Plan/Design/Construction | 12 months | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 | \$90,000.00 |
| 79 | Shiprock | Plan/Design 36 acre Tract | Plan/Design/Construction | 24 months | \$85,000.00 | \$0.00 | \$0.00 | \$0.00 | \$85,000.00 |
| 80 | Shiprock | Visitor Center | Plan/Design | 12 months | \$360,666.66 | \$0.00 | \$0.00 | \$0.00 | \$360,666.66 |
| 81 | Shiprock | Widening San Francisco Peak Blvd. | Plan/Design | 12 months | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| 82 | Beclabito | Beclabito Road Project N5113 | Design/Construction | 24-36 months | \$0.00 | \$0.00 | \$615,000.00 | \$0.00 | \$615,000.00 |
| 83 | Cove | Cove Senior Center | Construction | 8-12 months | \$255,704.00 | \$0.00 | \$0.00 | \$0.00 | \$255,704.00 |
| 84 | Cove | Cove Veterans Pavilion | Planning/Design | 10-12 months | \$0.00 | \$130,000.00 | \$0.00 | \$8,000.00 | \$130,000.00 |
| 85 | Gadiashii | Gaddi ahii/ Tokoi Infrastructure New Development | Design/Construction | 10-12 months | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$300,000.00 |
| 86 | Red Valley | Transfer Station | Design/Construction | 24-36 months | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 87 | Sheep Springs | Multi-Purpose Building | Construction | 8-12 months | \$682,629.66 | \$0.00 | \$0.00 | \$240,000.00 | \$682,629.66 |
| 88 | Two Grey Hills/Toadlena | ROW N19 | Pre-Design | 8-12 months | \$600,000.00 | \$0.00 | \$0.00 | \$0.00 | \$600,000.00 |
| 89 | Tse' Ainaozi'l'i | Soto Road Design | Design | 24-36 months | \$75,000.00 | \$0.00 | \$0.00 | \$0.00 | \$75,000.00 |
| 90 | Beclabito | Fiber Optic - Broadband | Planning/Design | 12-18 months | \$708,333.00 | \$0.00 | \$0.00 | \$0.00 | \$708,333.00 |
| 91 | Cove | Agriculture - Watershed Study | Planning/Design | 12-18 months | \$600,000.00 | \$0.00 | \$0.00 | \$0.00 | \$600,000.00 |
| 92 | Tse'Lichii | New Senior Center | Design/Construction | 12-24 months | \$0.00 | \$1,600,000.00 | \$0.00 | \$400,000.00 | \$1,600,000.00 |
| 93 | Tsayatoh | Chapter Renovation | Design/Construction | 12-16 months | \$0.00 | \$500,000.00 | \$0.00 | \$100,000.00 | \$500,000.00 |
| 94 | Baahaałi | Pine Haven Road | Design/Construction | 18-24 months | \$0.00 | \$600,000.00 | \$0.00 | \$155,000.00 | \$600,000.00 |
| 95 | Baahaałi | Senior Center (Renov./Addition) | Design/Construction | 8-12 months | \$150,000.00 | \$0.00 | \$0.00 | \$450,000.00 | \$150,000.00 |
| 96 | Rock Springs | Multi-Purpose Building | Pre-Design | 20-24 months | \$0.00 | \$276,173.66 | \$0.00 | \$450,000.00 | \$276,173.66 |
| 97 | Inscription House | Solid Waste Transfer Station | Design/Construction | 24-36 months | \$0.00 | \$0.00 | \$330,000.00 | \$0.00 | \$330,000.00 |
| 98 | Inscription House | House Wiring | Design/Construction | 24-36 months | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 99 | Red Mesa | Chapter House Renovation | Design/Construction | 12 months | \$238,249.15 | \$0.00 | \$0.00 | \$0.00 | \$238,249.15 |
| 100 | St. Michael's | New Chapter House | Construction | 10-14 mths | \$2,083,333.33 | \$0.00 | \$0.00 | \$53,409.00 | \$2,083,333.33 |
| 101 | Oaksprings | Chapter Major Renovation | Design/Construction | 24 months | \$1,000,000.00 | \$1,083,333.33 | \$0.00 | \$10,000.00 | \$2,083,333.33 |

**EXHIBIT:
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**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN**

| NO. | CHAPTER | PROJECT DESCRIPTION | PROJECT TYPE (Pre-Design, Design, Design/Construction) | PROJECT DURATION | YEAR 1 FUNDING | YEAR 2 FUNDING | YEAR 3 FUNDING | MATCHING FUNDS (LEVERAGE) | SIHASIN FUNDS REQUESTED |
|-----|--------------------|---|--|------------------|----------------|----------------|----------------|------------------------------|----------------------------|
| 102 | Greasewood Springs | Master Tract Plan | Planning, Pre-Design, Design/Construction | 12-24 months | \$400,000.00 | \$433,333.33 | \$0.00 | \$0.00 | \$833,333.33 |
| 103 | Dilkon | Multi Purpose Complex | Planning | 12 months | \$333,333.33 | \$0.00 | \$0.00 | \$120,000.00 | \$333,333.33 |
| 104 | Dilkon | Chapter Tract Infrastructure Upgrade | Plan/Design | 12 months | \$0.00 | \$275,000.00 | \$0.00 | \$0.00 | \$275,000.00 |
| 105 | Indian Wells | HVAC Unit | Major Equipment | 4-6 months | \$25,000.00 | \$0.00 | \$0.00 | \$66,000.00 | \$25,000.00 |
| 106 | Indian Wells | Senior Center Facility Repairs | Planning | 12 months | \$265,000.00 | \$279,393.67 | \$0.00 | \$0.00 | \$544,393.67 |
| 107 | Indian Wells | 10 Commercial Site Development | Planning | 18-24 months | \$200,000.00 | \$0.00 | \$0.00 | \$678,000.00 | \$200,000.00 |
| 108 | Whitecone | Road Improvement | Design/Construction | 18-24 months | \$194,000.00 | \$0.00 | \$0.00 | \$0.00 | \$194,000.00 |
| 109 | Whitecone | JW2 - Master Tract Plan | Planning, Pre-Design, Design/Construction | 12-24 months | \$66,000.00 | \$0.00 | \$0.00 | \$0.00 | \$66,000.00 |
| 110 | Whitecone | Motor Grader | Major Equipment | 6-8 months | \$339,000.00 | \$0.00 | \$0.00 | \$0.00 | \$339,000.00 |
| 111 | Teesto | Community Center | Design/Construction | 18-24 months | \$500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$500,000.00 |
| 112 | Standing Rock | Tseluhi Head Start | Construction | 8-12 months | \$3,269,616.66 | \$0.00 | \$0.00 | \$125,000.00 | \$3,269,616.66 |
| 113 | Whiterock | Chapter Renovation | Design/Construction | 6-8 months | \$500,000.00 | \$0.00 | \$0.00 | \$359,476.65 | \$500,000.00 |
| 114 | Huerfano | Senior Center | Design/Construction | 8-12 months | \$0.00 | \$397,050.00 | \$0.00 | \$53,261.00 | \$397,050.00 |
| 115 | Chinle | N7 Solar Street Light | Pre-Design, Design/Construction | 24 months | \$50,000.00 | \$1,735,534.45 | \$0.00 | \$0.00 | \$1,785,534.45 |
| 116 | Chinle | Del Muerto Headstart Improvement | Construction | 12 months | \$0.00 | \$0.00 | \$301,496.21 | \$0.00 | \$301,496.21 |
| 117 | Cameron | Cultural Center | Pre-Design | 24 months | \$250,000.00 | \$250,000.00 | \$133,333.00 | \$0.00 | \$633,333.00 |
| 118 | Cameron | Demonstration Farm | Planning | 18-24 months | \$100,001.66 | \$0.00 | \$0.00 | \$0.00 | \$100,001.66 |
| 119 | Coalmine | Chapter House Building Repair | Renovation | 12-18 months | \$200,000.00 | \$533,333.00 | \$0.00 | \$20,000.00 | \$733,333.00 |
| 120 | Birdsprings/Leupp | Commercial Farm Project | Planning | 24 months | \$250,000.00 | \$200,000.00 | \$50,000.00 | \$0.00 | \$500,000.00 |
| 121 | Toland Lake | New Senior Center Replacement | Design/Construction | 18-24 months | \$0.00 | \$733,333.00 | \$0.00 | \$0.00 | \$733,333.00 |
| 122 | Cornfields | Community/Veterans Cemetery | Design/Construction | 12 months | \$66,333.33 | \$0.00 | \$0.00 | \$0.00 | \$66,333.33 |
| 123 | Cornfields | Deer Point Development | Pre-Design | 24-36 months | \$0.00 | \$0.00 | \$300,000.00 | \$0.00 | \$300,000.00 |

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
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|-----|-------------|--|--|---------------------|----------------|----------------|----------------|------------------------------|----------------------------|
| 124 | Cornfields | Sunrise Low Water Crossing (Road) | Pre-Design | 26-36 months | \$0.00 | \$266,000.00 | \$0.00 | \$0.00 | \$266,000.00 |
| 125 | Cornfields | Rural Address LRAC E-911 | Design/Construction | 12 months | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 126 | Cornfields | Backhoe Purchase | Purchase | 6 months | \$40,000.00 | \$0.00 | \$0.00 | \$25,000.00 | \$40,000.00 |
| 127 | Cornfields | Green House | Design/Construction | 12 months | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 | \$1,000.00 |
| 128 | Kindalichhi | Chapter House Parking Lot | Design/Construction | 12-24 months | \$94,731.32 | \$0.00 | \$0.00 | \$0.00 | \$94,731.32 |
| 129 | Jedditto | Backhoe Purchase | Major Equipment | 6 months | \$107,064.66 | \$0.00 | \$0.00 | \$0.00 | \$107,064.66 |
| 130 | Jedditto | Bathroom Addition (Goldwater Loop) | Design/Construction | 18-24 months | \$0.00 | \$363,134.33 | \$0.00 | \$0.00 | \$363,134.33 |
| 131 | Jedditto | Bathroom Addition (Upper Highland/ Sitting Rk) | Design/Construction | 18-24 months | \$0.00 | \$363,134.34 | \$0.00 | \$0.00 | \$363,134.34 |
| 132 | Steamboat | Old Chapter Renovation (Stone Bldg.) | Construction | 8-12 months | \$220,000.00 | \$0.00 | \$0.00 | \$0.00 | \$220,000.00 |
| 133 | Steamboat | Chapter Building Renovation | Design/Construction | 18-24 months | \$0.00 | \$0.00 | \$400,000.00 | \$50,000.00 | \$400,000.00 |
| 134 | Steamboat | Chapter Warehouse | Design/Construction | 18-24 months | \$0.00 | \$213,333.33 | \$0.00 | \$25,000.00 | \$213,333.33 |
| 135 | Canado | Senior Center Building | Design/Construction | 18-24 months | \$0.00 | \$833,333.34 | \$0.00 | \$0.00 | \$833,333.34 |
| 136 | Coppermine | Backhoe | Major Equipment | 4-6 months | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 137 | Coppermine | Multipurpose Building | Pre-Design | 18-24 months | \$0.00 | \$0.00 | \$200,000.00 | \$0.00 | \$200,000.00 |
| 138 | Coppermine | Western Navajo Pipeline, Fireflow, Storage Tank | Design/Construction | 18-24 months | \$0.00 | \$400,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| 139 | Kalibeto | Kalibeto Design Infrastructure | Design/Construction | 18-24 months | \$0.00 | \$370,000.00 | \$0.00 | \$0.00 | \$370,000.00 |
| 140 | Tonalea | Government Building | Construction | 8-12 months | \$1,050,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,050,000.00 |
| 141 | Klagetoh | Head Start Project | Pre-Design | 8-12 months | \$0.00 | \$400,000.00 | \$0.00 | \$0.00 | \$400,000.00 |
| 142 | Lupton | Basketball Court Development | Pre-Design | 12 months | \$0.00 | \$53,795.00 | \$0.00 | \$0.00 | \$53,795.00 |
| 143 | Lupton | Cemetery | Pre-Design | 13 months | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 |
| 144 | Lupton | Warehouse Renovation | Pre-Design | 14 months | \$68,795.00 | \$0.00 | \$0.00 | \$0.00 | \$68,795.00 |

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**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
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|-----|---------------|---|--------------------------------------|------------------|----------------|----------------|----------------|------------------------------|----------------------------|
| 145 | Lupton | Housewring | Construction | 15 months | \$0.00 | \$13,000.00 | \$0.00 | \$0.00 | \$13,000.00 |
| 146 | Lupton | Road Improvement | Pre-Design | 16 months | \$0.00 | \$0.00 | \$75,040.00 | \$0.00 | \$75,040.00 |
| 147 | Nahatadzil | Shopping Center | Construction | 12-18 months | \$1,265,035.70 | \$0.00 | \$0.00 | \$7,200,000.00 | \$1,265,035.70 |
| 148 | Houck | Bathroom Additions | Design/Construction | 18-24 months | \$60,000.00 | \$255,000.00 | \$0.00 | \$0.00 | \$315,000.00 |
| 149 | Houck | Cemetery | Plan/Design/Construction | 18-24 months | \$46,722.00 | \$0.00 | \$0.00 | \$0.00 | \$46,722.00 |
| 150 | Houck | 9402 Road Improvement | Plan/Design | 18-24 months | \$85,000.00 | \$0.00 | \$0.00 | \$0.00 | \$85,000.00 |
| 151 | Tuba City | Senior Center | Design/Construction | 18-24 months | \$1,400,000.00 | \$2,766,666.66 | \$0.00 | \$370,000.00 | \$4,166,666.66 |
| 152 | Casamero Lake | McKinley County Rd.19 Construction Project | Construction | 24 months | \$2,811,443.31 | \$0.00 | \$0.00 | \$0.00 | \$2,811,443.31 |
| 153 | Baca-Prewitt | Backhoe | Major Equipment | 4-6 months | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 154 | Baca-Prewitt | New Warehouse | Pre-Design | 12-18 months | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 155 | Hardrock | Senior Center Facility Repairs | Design/Construction | 24 months | \$250,000.00 | \$0.00 | \$0.00 | \$0.00 | \$250,000.00 |
| 156 | Hardrock | ADA | Design/Construction | 24 months | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | \$60,000.00 |
| 157 | Hardrock | Walk-In Shower | Design/Construction | 24 months | \$52,269.00 | \$0.00 | \$0.00 | \$0.00 | \$52,269.00 |
| 158 | Hardrock | HVAC Unit | Design/Construction | 24 months | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 159 | Hardrock | Vehicle | Major Equipment | 24 months | \$74,886.00 | \$0.00 | \$0.00 | \$0.00 | \$74,886.00 |

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
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|-----|----------------------|---|--|---------------------|----------------|----------------|----------------|------------------------------|----------------------------|
| 160 | Hardrock | Wellness Equipment | Major Equipment | 24 months | \$44,940.00 | \$0.00 | \$0.00 | \$0.00 | \$44,940.00 |
| 161 | Pifon | Chapter Communication Systems Upgrade | Major Equipment | 10 months | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 162 | Pifon | Chapter House Perimeter Fencing | Construction | 6 months | \$21,660.00 | \$0.00 | \$0.00 | \$0.00 | \$21,660.00 |
| 163 | Pifon | Clearances for Withdrawal of Land for Community | Pre-Design | 12-18 months | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 164 | Pifon | Chapter Vehicle w/ Metal 1000 gal. Water Tank | Major Equipment | 2-4 months | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 165 | Pifon | Chapter Vehicle | Major Equipment | 2-4 months | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 166 | Pifon | Rural Addressing | Construction | 12 months | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 167 | Pifon | Housewiring/Bathroom Additions | Construction | 12 months | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$25,000.00 |
| 168 | Pifon | Housewiring/Bathroom Additions | Construction | 12 months | \$23,648.14 | \$0.00 | \$0.00 | \$0.00 | \$23,648.14 |
| 169 | Pifon | N8030 Road Project | Design/Construction | 24 months | \$0.00 | \$0.00 | \$68,334.00 | \$0.00 | \$68,334.00 |
| 170 | Pifon | Dzilyijin Public Safety Utility | Planning | 18 months | \$0.00 | \$0.00 | \$400,000.00 | \$0.00 | \$400,000.00 |
| 171 | Pifon | Dzilyijin College Land Withdrawal | Planning | 24 months | \$0.00 | \$0.00 | \$83,000.00 | \$0.00 | \$83,000.00 |
| 172 | Forest Lake | Senior Center (Renov./Addition) | Design/Construction | 24 months | \$500,000.00 | \$0.00 | \$0.00 | \$50,000.00 | \$500,000.00 |
| 173 | Widppoorwill Springs | Renovation-Sr. Center, Warehouse, Admin. Building | Design/Construction | 24 months | \$450,000.00 | \$0.00 | \$0.00 | \$0.00 | \$450,000.00 |
| 174 | Iyanbito | Garden & Community Project | Pre-Design | 4-6 months | \$0.00 | \$10,000.00 | \$97,700.00 | \$0.00 | \$107,700.00 |
| 175 | Iyanbito | Head Start Project | Pre-Design | 8-10 months | \$0.00 | \$576,744.44 | \$0.00 | \$238,528.00 | \$576,744.44 |

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN**

**EXHIBIT:
D**

| NO. | CHAPTER | PROJECT DESCRIPTION | PROJECT TYPE (Pre-Design, Design, Design/Construction) | PROJECT DURATION | YEAR 1 FUNDING | YEAR 2 FUNDING | YEAR 3 FUNDING | MATCHING FUNDS (LEVERAGE) | SIHASIN FUNDS REQUESTED |
|-----|--------------|------------------------|--|---------------------|------------------------|------------------------|-----------------------|------------------------------|----------------------------|
| 176 | Iyanbito | Veterans | Pre-Design | 6-8 months | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 |
| 177 | Thoreau | Veterans Building | Design/Construction | 12-18 months | \$0.00 | \$694,444.00 | \$0.00 | \$700,000.00 | \$694,444.00 |
| 178 | Mariano Lake | Multi-Purpose Building | Construction | 8-12 months | \$391,044.90 | \$0.00 | \$0.00 | \$291,255.66 | \$391,044.90 |
| 179 | Mariano Lake | Lake House Wing | Construction | 6-8 months | \$303,400.00 | \$0.00 | \$0.00 | \$0.00 | \$303,400.00 |
| 180 | Pinedale | Veterans Building | Construction | 8-12 months | \$694,444.44 | \$0.00 | \$0.00 | \$96,609.00 | \$694,444.44 |
| 181 | Smith Lake | Bay/Shop Building | Construction | 6-10 months | \$694,444.44 | \$0.00 | \$0.00 | \$0.00 | \$694,444.44 |
| 182 | Churchrock | Multi-Purpose Building | Design/Construction | 18-24 months | \$0.00 | \$694,444.44 | \$0.00 | \$0.00 | \$694,444.44 |
| *** | Window Rock | Administrative Funds | *** | *** | \$200,000.00 | \$200,000.00 | \$200,000.00 | | \$600,000.00 |
| | | | | | \$37,423,205.14 | \$31,124,968.21 | \$5,528,240.51 | GRAND TOTAL | \$74,076,413.86 |

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN
(WATERLINES)**

**EXHIBIT:
E**

| NO. | CHAPTER | PROJECT DESCRIPTION | PROJECT TYPE (Pre-Design, Design, Design/Construction) | PROJECT DURATION | YEAR 1 FUNDING | YEAR 2 FUNDING | YEAR 3 FUNDING | MATCHING FUNDS (LEVERAGE) | SIHASIN FUNDS REQUESTED |
|-----|------------------------|--|--|---------------------|-------------------|-------------------|-------------------|---------------------------------|----------------------------|
| 1 | Tselani/ Cottonwood | Waterline | Construction | 18-24 months | \$0.00 | \$265,000.00 | \$0.00 | \$0.00 | \$265,000.00 |
| 2 | Rough Rock | Low Water project | Design/ Construction | 16-24 months | \$0.00 | \$588,000.00 | \$0.00 | \$0.00 | \$588,000.00 |
| 3 | Tohatchi | Waterline | Plan/ Design/ Construction | 36 months | \$200,000.00 | \$0.00 | \$633,333.33 | \$25,000.00 | \$833,333.33 |
| 4 | Crystal | Green Knoll/Split Mesa Waterline and Water Storage | Plan/ Design/Construction | 36 months | \$100,000.00 | \$65,666.66 | \$0.00 | \$0.00 | \$165,666.66 |
| 5 | Shiprock | Waterline Extension/Updates | Pre-Design (ROW, Survey, Assessment) | 36 months | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 6 | Tolikan | Water line extenstion | Plan/ Design/ Construction | 24 months | \$60,557.00 | \$0.00 | \$0.00 | \$5,000.00 | \$60,557.00 |
| 7 | Chinle | Waterline-SpiderRock Phase 2.5 | Plan/ Design/ Construction | 24 months | \$50,000.00 | \$0.00 | \$1,379,636.00 | \$0.00 | \$1,429,636.00 |
| 8 | Chinle | Water Well-Construction | Design/ Construction | 36 months | \$50,000.00 | \$0.00 | \$600,000.00 | \$0.00 | \$650,000.00 |
| 9 | Cornfields | Waterline | Pre-Design (ROW) | 24 months | \$0.00 | \$150,000.00 | \$0.00 | \$0.00 | \$150,000.00 |
| | | | | | \$560,557.00 | \$1,068,666.66 | \$2,612,969.33 | GRAND TOTAL | \$4,242,192.99 |

NAVAJO NATION

RCS# 1069

4/17/2018
11:53:07 PM

Spring Session

PASSED

Amd# to Amd# Legislation 0116-18:
MOT Damon Adopting the Sihasin Fund
SEC Begay, S Powerline and Chapter Projects
 Expenditure Plan Pursuant...

Yea : 21 Nay : 0 Excused : 0 Not Voting : 3

Yea : 21

| | | | |
|-----------|---------|--------|-------------|
| Begay, K | Chee | Hale | Slim |
| Begay, NM | Crotty | Jack | Smith |
| Begay, S | Damon | Perry | Tso |
| BeGaye, N | Daniels | Pete | Witherspoon |
| Bennett | Filfred | Phelps | Yazzie |
| Brown | | | |

Nay : 0

Excused : 0

Not Voting : 3

| | | |
|-------|--------|----------|
| Bates | Tsosie | Shepherd |
|-------|--------|----------|



MEMORANDUM

TO: Honorable Arbin Mitchell
Law and Order Committee
25th Navajo Nation Council

FROM: Kristen A. Lowell
Kristen A. Lowell, Principal Attorney
Office of Legislative Counsel

DATE: October 31, 2025

RE: **AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE AND NAABIK'ÍYÁTI' COMMITTEES AND NAVAJO NATION COUNCIL; AMENDING RESOLUTION CAP-35-18 BY APPROVING A TWO-YEAR EXTENSION FOR THE EXPENDITURE OF SÍHASIN FUNDS FOR CHAPTER PROJECTS**

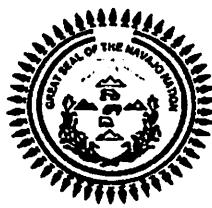
Per your request, the Office of Legislative Counsel has prepared the above-referenced proposed legislation and associated legislative summary sheet. Based on existing law, the legislation as drafted is legally sufficient. However, as with all legislation, the proposed resolution is subject to review by the courts in the event of a challenge.

The Office of Legislative Counsel recommends the appropriate standing committee(s) reviews based on the authority of the standing committees outlined in 2 N.N.C. §§ 301, 401, 501, 601, and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration. 2 N.N.C. § 164(A)(5).

Please review the proposed legislation to ensure it is drafted to your satisfaction. If you approve, please sign as "Primary Sponsor" and submit it to the Office of Legislative Services where the proposed legislation will be given a tracking number and referred to the Office of the Speaker. If the proposed legislation is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of any revisions requested.

25-476-1

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: 0252-25

SPONSOR: Arbin Mitchell

TITLE: An Action Relating to Health, Education and Human Services, Resources and Development, Budget and Finance and Naabik'iyáti' Committees and Navajo Nation Council; Amending Resolution CAP-35-18 by Approving a Two-Year Extension for the Expenditure of Síhasin Funds for Chapter Projects

Date posted: November 05, 2025 at 10:35AM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY

LEGISLATION NO.: 0252-25

SPONSOR: Honorable Arbin Mitchell

TITLE: An Action Relating to Health, Education and Human Services, Resources and Development, Budget and Finance and Naabik'iyáti' Committees and Navajo Nation Council; Amending Resolution CAP-35-18 by Approving a Two-Year Extension for the Expenditure of Síhasin Funds for Chapter Projects

Posted: November 5, 2025 at 10:35 AM

5 DAY Comment Period Ended: November 10, 2025

Digital Comments received:

| | |
|--------------------------|------------------|
| Comments Supporting | 1. Yvonne Murphy |
| Comments Opposing | <i>None</i> |
| Comments/Recommendations | <i>None</i> |



Legislative Secretary II
Office of Legislative Services

November 12, 2025; 8:49 AM
Date/Time

From: Yvonne Murphy
Sent: Thursday, November 6, 2025 11:12 AM
To: comments
Subject: [EXTERNAL]Legislation 0252-25

CAUTION: EXTERNAL EMAIL This email originated from outside of the organization. Do not open attachments from unknown sources.

Respectfully requesting all Honorable Navajo Nation Council Delegates to support legislation 0252-25 sponsored by Hon. Delegate Arbin Mitchell - Amending CAP-35-18 for a two year extension of Shasin Chapter Projects.

I am the Tse Si Ani (Lupton) Chapter Manager and former Chapter President during the time CAP-35-18 was approved by the council. Appropriated amounts for chapter projects was \$310,630.00 for five projects: 1) 9402 Road Improvement, 2) Cemetery, 3) Housewiring, 4) Basketball Court Development, and 5) Warehouse Renovation.

Since 2018 to date, the chapter has not expended any of these funds. Challenges in expending funds have been due to: 1) acquiring business unit numbers for the projects. Business unit numbers were assigned in 2022. It took 4 years. 2) Locating and ensuring project amendments were completed and recorded at OMB. This is still an ongoing issue. 3) Loss of documents/unknown location of project documents between OMB/ OOC/DCD/Legislative Services Office.

Due to these challenges, the chapter has not been able to expend the funds. The chapter needs to locate funds and begin expending funds as soon as possible.

Whereby, I wholly support this legislation to amend CAP-35-18 for another two years and hopefully, the chapter will be able to utilize the funds.

Thank you,
Yvonne Murphy, Tse Si Ani Chapter Manager
Lupton, AZ

**HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE
25TH NAVAJO NATION COUNCIL**

**THIRD YEAR 2025
COMMITTEE REPORT**

Madame Speaker,

The **HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE** to whom has been assigned:

Legislation No. 0252-25: An Action Relating to Health, Education and Human Services, Resources and Development, Budget and Finance and Naabik'iyáti' Committees and Navajo Nation Council; Amending Resolution CAP-35-18 by Approving a Two-Year Extension for the Expenditure of Síhasin Funds for Chapter Projects.

Sponsor: Delegate Arbin Mitchell

Has had it under consideration and reports a **Do Pass** with no amendment and thence refers the legislation to the Resources and Development Committee.

Respectfully submitted,



Honorable Vince R. James, Chairperson
Health, Education and Human Services Committee
25th Navajo Nation Council

Date: November 17, 2025

Main Motion:

Motion: Honorable Helena Nez Begay
Second: Honorable Curtis Yanito
Vote: 3-2-1

HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE
Regular Meeting
November 17, 2025

Legislation No. 0252-25: An Action Relating to Health, Education and Human Services, Resources and Development, Budget and Finance and Naabik'iyáti' Committees and Navajo Nation Council; Amending Resolution CAP-35-18 by Approving a Two-Year Extension for the Expenditure of Síhasin Funds for Chapter Projects.

Sponsor: Delegate Arbin Mitchell

VOTE TALLY:

Main Motion:

Motion: Honorable Helena Nez Begay

Second: Honorable Curtis Yanito

Yea: Honorable Helena Nez Begay; Honorable Andy Nez; Honorable Germaine Simonson;

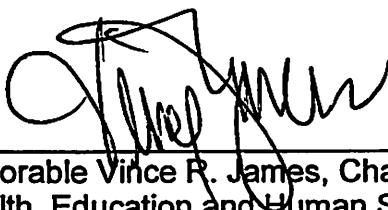
Nay: Honorable George Tolth, Honorable Curtis Yanito

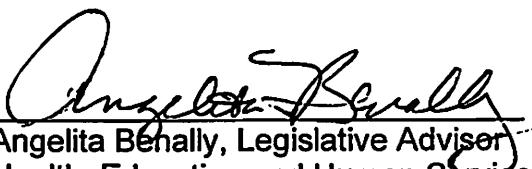
Not Voting: Honorable Vince R. James (Presiding)

Excused:

Absent:

Vote: 3-2-1


Honorable Vince R. James, Chairperson
Health, Education and Human Services Committee
25th Navajo Nation Council


Angelita Behally, Legislative Adviser
Health, Education and Human Services Committee
Office of Legislative Services

2. Project Listing

| Delagate | Chapter | Project | Year | Appropriated | Balance | Project Updates 12/9/25 |
|------------------------|-------------------------|---|--------|----------------|----------------|-------------------------------------|
| Begay, Norman | Alamo | Powerline/Waterline | 1 & 2 | \$1,388,888.89 | \$1,256,560.00 | No Progress - need docs. Fr. Chapt. |
| Yazzie, Lester | Baahaali | Senior Center (Renov./Addition) | 1 | \$150,000.00 | \$12,246.49 | Completed |
| Yazzie, Lester | Baahaali | Pine Haven Road | 2 | \$600,000.00 | \$74,087.72 | Need updates |
| Yazzie, Lester | Baca/Prewitt | New Warehouse | 1 | \$150,000.00 | \$150,000.00 | Expired - No Activity No start Date |
| Yazzie, Lester | Baca/Prewitt | Backhoe | 1 | \$50,000.00 | \$20,000.00 | Completed |
| Yazzie, Lester | Baca/Prewitt | Powerline Extension | 1 | \$160,000.00 | \$160,000.00 | A Change Notice was prepared |
| Notah, Nathan | Bahastl'ah (Twin Lakes) | Massey Ferguson 2706E | 1 to 3 | \$55,000.00 | \$17,371.16 | Completed |
| Notah, Nathan | Bahastl'ah (Twin Lakes) | Caterpillar 140M3 AWD Motor Grader | 1 to 3 | \$238,091.00 | \$48,354.86 | Completed |
| Notah, Nathan | Bahastl'ah (Twin Lakes) | Caterpillar 420 F2 4WD Backhoe Loader | 1 to 3 | \$143,000.00 | \$50,035.12 | Completed |
| Notah, Nathan | Bahastl'ah (Twin Lakes) | New Warehouse | 1 | \$328,242.00 | \$328,242.33 | Completed Plan and design completed |
| Notah, Nathan | Bahastl'ah (Twin Lakes) | Road Maintenance | 1 | \$69,000.00 | \$0.00 | NNDOT |
| Crotty, Amber Kanazbah | Beclabito | Fiber Optic – Broadband | 1 | \$708,333.00 | \$708,333.00 | Expired - No Progress No start Date |
| Crotty, Amber Kanazbah | Beclabito | Beclabito Road Project N5113 | 3 to 2 | \$615,000.00 | \$21,807.20 | NNDOT |
| Simonson, Germaine | Black Mesa | Powerline | 1 | \$1,472,929.00 | \$0.00 | RDCJY-24-20 - Completed NTUA |
| Curley, Crystalyne | Blue Gap/Tachee | 1. New Chapter House 2. Sewer System and Lagoon Upgrade; 3. RENO now want to go back to reno to | 1 to 3 | \$530,000.00 | \$530,000.00 | Change Notice Request |
| Johnson, Casey Allen | Cameron | Cultural Center Deleted BFAP-09-22 | | \$250,000.00 | \$0.00 | Project Deleted by BFAP-09-22 |
| Johnson, Casey Allen | Cameron | Cultural Center Deleted BFAP-09-22 | | \$733,335.00 | \$0.00 | Project Deleted by BFAP-09-22 |
| Johnson, Casey Allen | Cameron | Cultural Center Deleted BFAP-09-22 | | \$133,333.00 | \$0.00 | Project Deleted by BFAP-09-22 |
| Johnson, Casey Allen | Cameron | Demonstration Farm Deleted BFAP-09-22 | | \$100,002.00 | \$0.00 | Project Deleted by BFAP-09-22 |
| Johnson, Casey Allen | Cameron | New Project Demo Construction New Chp HSEBFAP-09-22 | to 3 | \$733,334.66 | \$493,334.66 | BFAP-09-22 |
| Tolth, George | Casamero Lake | McKinley County Road 19 | 1 | \$2,811,443.00 | \$0.00 | BFAP-09-22 |

| | | | | | | |
|----------------------|--------------|--|--------|----------------|----------------|--|
| Yazzie, Lester | Chichiltah | Powerline Project | 1 to 3 | \$337,520.00 | \$337,520.00 | Pending: A Change Notice was submitted |
| Parrish, Shaandiin | Chilchinbeto | Multi-Purpose/Museum Building | 1 to 3 | \$300,000.00 | \$254,964.92 | Active: Plan & design Sewer Line and |
| Parrish, Shaandiin | Chilchinbeto | Powerline – Assayi 2nd Phase RDCAP-03-23 | 1 | \$1,071,766.00 | \$0.00 | Completed NTUA need updates |
| Claw, Shawna Ann | Chinle | Del Muerto Headstart Improvement | 3 | \$301,496.00 | \$0.00 | Withdrew Funding; Chapter Projects – |
| Claw, Shawna Ann | Chinle | N7 Solar Street Light | 1 | \$50,000.00 | \$0.00 | Withdrew Funding; Chapter Projects – |
| Claw, Shawna Ann | Chinle | N7 Solar Street Light | 2 | \$1,735,534.00 | \$1,735,534.45 | Withdrew Funding; Chapter Projects – |
| Claw, Shawna Ann | Chinle | Waterline & Sewerline– Spider Rock Phase 2.5 BFMY-16-22 | 1 to 2 | \$50,000.00 | \$50,000.00 | NWD - need updates |
| Claw, Shawna Ann | Chinle | Water Well – Construction | 1 | \$50,000.00 | \$50,000.00 | NWD - need updates |
| Claw, Shawna Ann | Chinle | Water Well – Construction | 3 | \$600,000.00 | \$600,000.00 | NWD - need updates |
| Claw, Shawna Ann | Chinle | Waterline – Spider Rock Phase 2.5 | 3 | \$1,379,636.00 | \$1,379,636.00 | NWD - need updates |
| Arviso, Steven R. | Church Rock | Multi-Purpose Building; Chap Renovation & Addition BFF-08-20 BFAP-08-24 | to 3 | \$694,444.00 | \$694,444.44 | Changed to Year 3; OMB Modular new |
| Johnson, Casey Allen | Coalmine | Chapter House Repair – Temporary Modular Bldg | 1 | \$200,000.00 | \$0.00 | Completed/Closed |
| Johnson, Casey Allen | Coalmine | Chapter House Repair – Temporary Modular Bldg | 1 | \$533,333.00 | \$0.00 | Completed/Closed |
| Begay, Helena Nez | Coppermine | Multipurpose Building | 1 | \$200,000.00 | \$0.00 | Contact chapter OMB |
| Begay, Helena Nez | Coppermine | Backhoe Increase \$50K BFAU-27-19 | 1 | \$100,000.00 | \$1,670.82 | Completed/Closed Equipment Purchased |
| Begay, Helena Nez | Coppermine | IV P/L RDCN-37-21 | 1 | \$400,000.00 | \$0.00 | NTUA |
| Begay, Helena Nez | Coppermine | Western Navajo Pipeline, Fireflow, Storage WL Tank decrease \$50K BFAU-27-19 | 2 | \$350,000.00 | \$350,000.00 | With Water |
| James, Vince R. | Cornfields | Green House | 1 to 2 | \$1,000.00 | \$1,000.00 | Chapter for Withdrawal |
| James, Vince R. | Cornfields | Community/Veterans Cemetery | 1 | \$66,333.00 | \$66,333.33 | Need GA Chapter |
| James, Vince R. | Cornfields | Veterans Organization Courtyard | 1 | \$150,000.00 | \$150,000.00 | Need GA Chapter |
| James, Vince R. | Cornfields | DeerPoint Development Decrease \$50K BFN-36-19 BFMY-14-24 | 3 | \$250,000.00 | \$250,000.00 | Need GA Chapter |
| James, Vince R. | Cornfields | Backhoe Purchase Increase \$50K BFN-36-19 | 1 | \$90,000.00 | \$0.00 | Completed |

| | | | | | | |
|------------------------|---------------|--|--------|--------------|--------------|--|
| James, Vince R. | Cornfields | Rural Addressing LRACE-911 BFN-44-19 | 1 | \$10,000.00 | \$10,000.00 | Need GA Chapter |
| James, Vince R. | Cornfields | Sunrise Low Water Crossing (Road) | 2 | \$266,000.00 | \$266,000.00 | With NNDOT |
| James, Vince R. | Cornfields | Waterline | 2 | \$150,000.00 | \$150,000.00 | Pre-Design (ROW); Need GA Chapter |
| Tolth, George | Counselor | Powerline Extension (Alamos Ridge) BFN-46-19 | 1 to 3 | \$455,871.00 | \$455,870.87 | A Change Form is needed |
| Crotty, Amber Kanazbah | Cove | Veterans Pavilion | 2 | \$130,000.00 | \$130,000.00 | Chapter Drawndown |
| Crotty, Amber Kanazbah | Cove | Senior Center | 1 | \$255,704.00 | \$0.00 | Chapter Drawndown & project is 95% |
| Crotty, Amber Kanazbah | Cove | Agriculture – Watershed Study | 1 | \$600,000.00 | \$600,000.00 | Chapter Drawndown Outstanding Invoice |
| Notah, Nathan | Coyote Canyon | Bathroom Addition | 1 | \$126,315.00 | \$0.00 | Completed/Closed |
| Notah, Nathan | Coyote Canyon | Senior Citizen Center | 1 | \$109,000.00 | \$69,612.17 | Parking Lot |
| Notah, Nathan | Coyote Canyon | New Warehouse | 2 | \$38,563.00 | \$38,563.00 | Shortfall |
| Notah, Nathan | Coyote Canyon | New Chapter Tractor BFD-38-21 deceased \$11,517.76 | 1 | \$50,000.00 | \$11,517.76 | Completed |
| Notah, Nathan | Coyote Canyon | Senior Center Van Deleted BFD-38-21 | 1 | \$50,000.00 | \$0.00 | Pending Status Update |
| Notah, Nathan | Coyote Canyon | New Chapter Truck & Flatbed Decreased \$26,116.00 BFD-38-21 | 3 | \$90,000.00 | \$26,116.00 | Completed |
| Notah, Nathan | Coyote Canyon | Parking Lot w/Landscape increased \$10,116 +69,612.17=\$79,728.17 BFD-38-21 | 3 | \$119,455.00 | \$53,986.00 | Shortfall; Senior Center Parking Lot |
| Notah, Nathan | Coyote Canyon | N96 Road Improvement | 1 | \$250,000.00 | \$0.00 | NNDOT Completed |
| Notah, Nathan | Coyote Canyon | New Project Community Regional Waterline Extension BFD-38-21 | 3 | \$61,517.76 | | No Progress |
| Notah, Nathan | Coyote Canyon | New Project Water Tank with Water Pump BFD-38- 21 | 3 | \$4,000.00 | | No Progress |
| Notah, Nathan | Coyote Canyon | New Project Dump Truck BFD-38-21 | 3 | \$12,000.00 | | No Progress |
| Nez, Andy | Crystal | Water Storage Tank & Fire Pump Purchase/Installation | 1 | \$876,000.00 | \$876,000.00 | Active Project Water Contract Pending |
| Nez, Andy | Crystal | Green Knoll/Split Mesa WL & Storage | 1 & 2 | \$165,666.66 | \$165,666.66 | Pending Status Update |
| Parrish, Shaandiin | Dennehotso | Warehouse increaseed BFMY-15-24 \$140K | 3 | \$162,026.00 | \$162,025.82 | Shortfall; Chapter |
| Parrish, Shaandiin | Dennehotso | Veterans Park | 2 | \$225,000.00 | \$225,000.00 | Shortfall; Chapter |

| | | | | | | |
|--------------------|--------------------|--|--------|--------------|--------------|--|
| Parrish, Shaandiin | Dennehotso | Scattered Powerline Project | 1 & 2 | \$458,252.00 | \$0.00 | Compled and Closed NTUA |
| Parrish, Shaandiin | Dennehotso | Transfer Station Delected BFMY-15-24 Trfr Warehouse | 1 | \$40,000.00 | \$0.00 | Moved to Warehouse |
| Parrish, Shaandiin | Dennehotso | Transfer Station Delected BFMY-15-24 Trfr Warehouse | 1 | \$100,000.00 | \$0.00 | Moved to Warehouse |
| Yazzie, Cherilyn | Dilkon | Multi Purpose Complex | 1 | \$333,333.00 | \$333,333.33 | Chapter req withdrawal BRR completed |
| Yazzie, Cherilyn | Dilkon | Chapter Tract Infrastructure Upgrade | 2 | \$275,000.00 | \$275,000.00 | Chapter req withdrawal BRR completed |
| Yazzie, Cherilyn | Dilkon | John Draw Powerline Project | 1 | \$250,000.00 | \$0.00 | Compled and Closed NTUA |
| Simonson, Germaine | Forest Lake | Senior Center (Renov./Addition) BFF-05-22 | 1 to 3 | \$500,000.00 | \$17,907.01 | Active Project will be purchasing |
| Nez, Andy | Fort Defiance | Solar Street Lights BFJY-12-19 | 1 to 2 | \$972,025.00 | \$0.00 | Drawndown |
| Nez, Andy | Fort Defiance | Street Rehabilitation BFJY-12-19 | 1 to 2 | \$69,642.00 | \$0.00 | Funds transferred to N01428; Drawndown |
| Nez, Andy | Fort Defiance | Solar Street Lights, Phase II & III | 1 | \$69,642.00 | \$0.00 | Drawndown to the chapter |
| James, Vince R. | Ganado | Senior Center Building | 2 | \$833,333.00 | \$0.34 | Completed and Closed |
| Yazzie, Cherilyn | Greasewood Springs | Master Tract Plan Decrease \$433,333.33 BFMA-05-24 | 1 & 2 | \$400,000.00 | \$400,000.00 | No Progress |
| Yazzie, Cherilyn | Greasewood Springs | Building Renovation | 3 | \$433,333.00 | | Contract deobligated funds |
| Simonson, Germaine | Hardrock | HVAC Unit | 1 | \$50,000.00 | \$50,000.00 | No Progress |
| Simonson, Germaine | Hardrock | Vehicle | 1 | \$74,886.00 | \$74,886.00 | No Progress |
| Simonson, Germaine | Hardrock | Wellness Equipment | 1 | \$44,940.00 | \$44,940.00 | No Progress |
| Simonson, Germaine | Hardrock | ADA | 2 | \$60,000.00 | \$60,000.00 | No Progress |
| Simonson, Germaine | Hardrock | Walk-In Shower | 1 | \$52,269.00 | \$48,093.85 | No Progress |
| Simonson, Germaine | Hardrock | Senior Center Facility Repairs | 1 | \$250,000.00 | \$250,000.00 | No Progress |
| Mitchell, Arbin | Houck | Bathroom Additions | 1 & 2 | \$315,000.00 | \$10,706.42 | Completed |
| Mitchell, Arbin | Houck | Cemetery Change BFN-40-20 to the Access | 1 | \$46,722.00 | \$0.00 | Completed |
| Mitchell, Arbin | Houck | Powerline Decreased: \$165,820.09 Cost Savings- RDCN-37-21 | 1 & 2 | \$353,278.00 | \$0.00 | Completed/Closed |

| | | | | | | |
|--------------------|----------------|--|--------|----------------|--------------|---------------------------------------|
| Mitchell, Arbin | Houck | 9402 Road Improvement BFD-45-22 increase \$121,000.00 | 1 | \$206,000.00 | \$121,000.00 | NNDOT |
| Simpson, Danny | Huerfano | Senior Center | 2 | \$397,050.00 | \$397,050.00 | No Progress |
| Yazzie, Cherilyn | Indian Wells | Senior Center Facility Renovation & Addition BFJA-06-20 | 1 to 3 | \$544,394.00 | \$238,046.99 | under contract start |
| Yazzie, Cherilyn | Indian Wells | HVAC Unit and Addition BFJA-05-20 | 1 to 3 | \$25,000.00 | \$0.00 | Completed/Closed |
| Yazzie, Cherilyn | Indian Wells | Salt Seep Powerline | 1 | \$40,000.00 | \$0.00 | Completed/Closed |
| Yazzie, Cherilyn | Indian Wells | 10 Commercial Site Development | 1 | \$200,000.00 | \$0.00 | Completed/Closed |
| Arviso, Steven R. | Iyanbito | Head Start Project | 2 | \$576,744.00 | \$576,744.44 | No Progress |
| Arviso, Steven R. | Iyanbito | Veterans | 3 | \$10,000.00 | \$10,000.00 | No Progress |
| Arviso, Steven R. | Iyanbito | Garden & Community Project | 2 | \$107,700.00 | \$107,700.00 | No Progress |
| James, Vince R. | Jeddito | Bathroom Addition (Goldwater Loop) RDCS-39-25 | 2 | \$363,134.00 | \$14,135.21 | Completed, funds Change Notice to CHP |
| James, Vince R. | Jeddito | Bathroom Addition (Upper Highland/Sitting Rock) RDCS-39-25 | 2 | \$363,134.00 | \$14,135.22 | Completed, Funds change Notice to CHP |
| James, Vince R. | Jeddito | Backhoe Purchase | 1 | \$107,065.00 | \$14,343.74 | Completed/Closed |
| Begay, Helena Nez | Kaibeto | Kaibeto Design Infrastructure | 2 | \$370,000.00 | \$370,000.00 | No Progress |
| Begay, Helena Nez | Kaibeto | Powerline Project RDCN-37-21 | 1 & 2 | \$680,000.00 | \$0.00 | Completed |
| Parrish, Shaandiin | Kayenta | Multi-Purpose Building | 1 | \$350,000.00 | \$350,000.00 | No Progress |
| Parrish, Shaandiin | Kayenta | Diversion Dam Rehabilitation Deleted BFAP-12-21 | 1 to 3 | \$1,344,623.00 | \$0.00 | Deleted; Changed project BFAP-12-21 |
| Parrish, Shaandiin | Kayenta | Comb Ridge/El Capitan Powerline New BFAP-12-21 | 1 to 3 | \$1,344,623.00 | \$0.00 | Completed/Closed |
| James, Vince R. | Kin Dah Lichii | Single-Phase Powerline Extension RDCN-37-21 | 2 | \$371,729.00 | \$0.00 | Completed |
| Arviso, Steven R. | Mariano Lake | Multi-Purpose Building | 1 | \$391,045.00 | \$322,967.80 | Active: need funds currently in |
| Arviso, Steven R. | Mariano Lake | House Wiring | 1 | \$303,400.00 | \$0.00 | Completed 2020 |
| Arviso, Steven R. | Pinedale | Veterans Building | 1 | \$694,444.00 | \$0.00 | Completed |
| Arviso, Steven R. | Smith Lake | Bay/Shop Building | 1 | \$694,444.00 | \$694,444.44 | No Progress |

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|-------------------------|-------------|--|-------|----------------|--------------|------------------------------------|
| Arviso, Steven R. | Thoreau | Veterans Building | 2 | \$694,444.00 | \$0.00 | Completed |
| Begay, Helena Nez | LeChee | Powerline Project | 1 & 3 | \$1,016,666.50 | \$0.00 | Completed |
| Begay, Helena Nez | Tonalea | Government Building | 1 | \$1,050,000.00 | \$0.00 | Completed |
| Begay, Norman | Ramah | Chapter Renovation | 2 | \$1,388,889.00 | \$0.01 | Competed: Opening House 12/23/2025 |
| Begay, Norman | To'hajiilee | Road Improvement (N57) | 1 | \$1,388,889.00 | \$0.00 | Completed |
| Charles-Newton, Eugenia | Shiprock | Utility Hook-Up/Restroom Renovations | 1 | \$60,000.00 | \$60,000.00 | No Progress |
| Charles-Newton, Eugenia | Shiprock | Visitor Center | 1 | \$360,667.00 | \$360,666.66 | No Progress |
| Charles-Newton, Eugenia | Shiprock | Elderly Care Site | 1 | \$17,000.00 | \$17,000.00 | No Progress |
| Charles-Newton, Eugenia | Shiprock | Chapter Renovation | 1 & 2 | \$450,000.00 | \$153,849.25 | Active |
| Charles-Newton, Eugenia | Shiprock | South Side Incident Command Center | 1 | \$1,000,000.00 | \$0.00 | Active |
| Charles-Newton, Eugenia | Shiprock | Wellness Center | 2 | \$200,000.00 | \$200,000.00 | No Progress |
| Charles-Newton, Eugenia | Shiprock | Shiprock Cemetery | 1 | \$90,000.00 | \$85,876.11 | No Progress |
| Charles-Newton, Eugenia | Shiprock | Roads – Indian Village | 1 | \$318,000.00 | \$44,300.00 | Completed |
| Charles-Newton, Eugenia | Shiprock | 15 Secure Land Designation | 1 | \$200,000.00 | \$200,000.00 | Planning |
| Charles-Newton, Eugenia | Shiprock | River Trail & Community Park (Nizhoni Park) | 1 | \$56,000.00 | \$56,000.00 | No Progress |
| Charles-Newton, Eugenia | Shiprock | Rural Addressing | 1 | \$100,000.00 | \$57,821.25 | Completed |
| Charles-Newton, Eugenia | Shiprock | S/R Mesa Bluff Farm Road N546 | 1 | \$250,000.00 | \$0.00 | Completed |
| Charles-Newton, Eugenia | Shiprock | South Wastewater Extension | 1 | \$100,000.00 | \$100,000.00 | No Progress |
| Charles-Newton, Eugenia | Shiprock | Senior Center | 1 | \$80,000.00 | \$80,000.00 | No Progress |
| Charles-Newton, Eugenia | Shiprock | New Traffic Lights | 1 | \$200,000.00 | \$46,158.80 | Completed |
| Charles-Newton, Eugenia | Shiprock | Plan/Design 36 acre Tract | 1 | \$85,000.00 | \$85,000.00 | No Progress |
| Charles-Newton, Eugenia | Shiprock | Widening San Francisco Peak Blvd. Deleted BFMY-16-21 | 1 | \$250,000.00 | \$0.00 | Deleted |

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|-------------------------|-----------------------------------|---|-------|----------------|--------------|---------------------------------------|
| Charles-Newton, Eugenia | Shiprock | New Project Skateboard BFMY-16-21 | 3 | \$100,000.00 | \$100,000.00 | No Progress |
| Charles-Newton, Eugenia | Shiprock | Mesa Bluff Farm Road Project | 3 | \$250,000.00 | \$0.00 | Completed |
| Crotty, Amber Kanazbah | Red Valley | Transfer Station (Access Road) | 1 | \$200,000.00 | \$2,885.06 | Completed |
| Crotty, Amber Kanazbah | Toadlena/Two Grey Hills | ROW N19 | 1 | \$600,000.00 | \$60,000.00 | Complete |
| Crotty, Amber Kanazbah | Tooh Haltsooi (Sheep Springs) | Multi-Purpose Building | 1 | \$682,630.00 | \$682,630.00 | No Progress |
| Crotty, Amber Kanazbah | Tse Alnaozi'i (Sanostee) | 5010 Road Design | 1 | \$75,000.00 | \$0.00 | Completed |
| Curley, Crystalyne | Low Mountain | Head Start Facility & Multipurpose Facility BFN-47-19 | 2 | \$271,667.00 | \$20,485.65 | Currently in a WO, needs more funding |
| Curley, Crystalyne | Low Mountain | Multipurpose Building BFN-47-19 | 2 | \$325,000.00 | \$325,000.00 | Currently in Design |
| Curley, Crystalyne | Many Farms | Market Study | 2 | \$265,000.00 | \$265,000.00 | No Progress |
| Curley, Crystalyne | Many Farms | Powerline Phase II | 1 & 2 | \$265,000.00 | \$0.00 | Completed |
| Curley, Crystalyne | Nazlini | Senior Center | 2 | \$1,980,000.00 | \$0.00 | Closed & Completed Chapter (Grant) |
| Curley, Crystalyne | Tselani/Cottonwood | Powerline Ext Ph I, II, & Scattered | 2 | \$265,000.00 | \$0.00 | Completed |
| Curley, Crystalyne | Tselani/Cottonwood | Waterline | 3 | \$265,000.00 | \$0.00 | Construction |
| Daniels, Herman Daniels | Navajo Mountain | Powerline Project | 2 & 3 | \$1,041,667.00 | \$0.00 | Completed |
| Daniels, Herman Daniels | Ojato | Powerline Project | 2 & 3 | \$1,041,666.66 | \$0.00 | Completed |
| Daniels, Herman Daniels | Shonto | Powerline | 2 & 3 | \$1,041,666.66 | \$0.00 | Completed |
| Daniels, Herman Daniels | Ts'ah Bii Kin (Inscription House) | House Wiring | 2 & 3 | \$100,000.00 | \$0.00 | Completed |
| Daniels, Herman Daniels | Ts'ah Bii Kin (Inscription House) | Powerline Extension | 3 | \$725,667.00 | \$0.00 | Active; near-complete drawdown |
| Daniels, Herman Daniels | Ts'ah Bii Kin (Inscription House) | Solid Waste Transfer Station | 3 | \$330,000.00 | \$0.00 | Active; noted reverts |
| James, Vince R. | Kin Dah Lichii | Powerline – Upper WS Extension RDCN-37-21 & RDCAP-03-23 | 2 | \$366,873.00 | \$0.00 | Completed |
| James, Vince R. | Kin Dah Lichii | Chapter House Parking Lot | 1 | \$94,731.00 | \$94,731.32 | No Progress |
| James, Vince R. | Steamboat | Old Chapter Renovation (Stone Bldg.) BFO-33-19 Deleted | 1 | \$220,000.00 | \$0.00 | Deleted |

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|----------------------|--|--|----------|----------------|--------------|---|
| James, Vince R. | Steamboat | Chapter Building Renovation BFO-33-19 Deleted | 3 | \$833,333.33 | \$0.00 | Deleted |
| James, Vince R. | Steamboat | Chapter Warehouse Deleted | 2 | \$213,333.33 | \$0.00 | Deleted |
| James, Vince R. | Steamboat | Chapter Renovation BFO-33-19 Added | 2 | \$833,333.33 | \$833,333.33 | Active |
| Jesus, Brenda | Oaksprings | Chapter Renovation and Addition | 1 & 2 | \$2,083,333.00 | \$632,597.50 | Active: Pending Contract Change |
| Jesus, Brenda | St. Michaels | Chapter House Renovation & Addition | 1 to 2 | \$2,083,333.00 | \$12,886.95 | Completed Contract extending January 2026 |
| Johnson, Casey Allen | Leupp | Powerline Project – Grand Falls | 2 | \$733,333.00 | \$0.00 | Completed |
| Johnson, Casey Allen | Leupp | Powerline Project – South Grand Falls NEW BFD-50-18 | 1 | \$250,000.00 | \$250,000.00 | Active: Developing Subgrant Agreement |
| Johnson, Casey Allen | Leupp/Tsidii To'ii | Powerline | 2 | \$733,333.00 | \$0.00 | Completed |
| Johnson, Casey Allen | Leupp/Tsidii To'ii | Commercial Farm Project | 1, 2 & 3 | \$500,000.00 | \$500,000.00 | No Progress |
| Johnson, Casey Allen | Tolani Lake | New Senior Center Replacement | 2 | \$733,333.00 | \$733,333.00 | No Progress |
| Johnson, Casey Allen | Tsidii To'ii (Birdsprings) | Powerline Ext Phase III | 1 | \$733,333.00 | \$0.00 | Completed |
| Mitchell, Arbin | Klagetoh | Head Start Project Deleted BFJN-19-21 | 1 | \$400,000.00 | | Chapter |
| Mitchell, Arbin | Klagetoh | Metal Storage Building (Design, Construct & Equip.) ADDED BFJN-19-21 | 2 | \$118,684.00 | \$118,684.00 | No Progress |
| Mitchell, Arbin | Klagetoh | Dedicated Internet Access (Design, Construct. & Equip.) 96,800.00 ADDED BFJN-19-21 | 2 | \$96,800.00 | \$96,800.00 | No Progress |
| Mitchell, Arbin | Klagetoh | Scattered Powerline Extension ADDED BFJN-19-21 | 2 | \$184,516.00 | \$184,516.00 | Active: Developing Subgrant Agreement to |
| Mitchell, Arbin | Nahatadzili | Shopping Center Deleted \$617,991.22 BFD-45.22 | 1 | \$847,044.00 | \$229,053.26 | Deleted; changed to 3-year projects |
| Mitchell, Arbin | Tse'Si Ani (Lupton) | Cemetery | 3 | \$100,000.00 | \$100,000.00 | No Progress |
| Mitchell, Arbin | Tse'Si Ani (Lupton) | House Wiring | 2 | \$13,000.00 | \$13,000.00 | No Progress |
| Mitchell, Arbin | Tse'Si Ani (Lupton) | Powerline | 1 & 2 | \$95,110.49 | \$0.00 | Completed |
| Mitchell, Arbin | Tse'Si Ani (Lupton) Added BFJN-19-21 | Chapter Renovation | 3 | \$30,000.00 | \$30,000.00 | No Progress |
| Mitchell, Arbin | Tse'Si Ani (Lupton) Deleted BFJN-19-21 | Basketball Court Development | 2 | \$173,875.00 | \$173,875.00 | No Progress |
| Mitchell, Arbin | Tse'Si Ani (Lupton) Deleted BFN-39-20 | Warehouse Renovation | 1 | \$68,795.00 | \$0.00 | Deleted BFN-39-20 |

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|-----------------|---|--|-----------|----------------|--------------|---|
| Mitchell, Arbin | Tse'Si Ani (Lupton)Added BFJN-19-21 \$23,795 Added | Road N 9402 | 3 | \$98,835.00 | \$98,835.00 | No Progress |
| | | | | | | |
| Mitchell, Arbin | Wide Ruins | Boggy Lake/Tanner Springs | 1 | \$200,000.00 | \$0.00 | Completed |
| Nez, Andy | Red Lake #18 | Chapter Complex Added funds BFJY-11-19 \$720,000 | 3 | \$1,041,667.00 | \$0.00 | Completed Plan and design |
| Nez, Andy | Red Lake #18 | Utility System Upgrade Deleted BFJY-11-19 | 1 | \$70,000.00 | \$0.00 | Deleted Project BFJY-11-19 |
| Nez, Andy | Red Lake #18 | Street Improvement Deleted Project BFJY-11-19 | 1, 2, & 3 | \$650,000.00 | \$0.00 | Deleted Project BFJY-11-19 |
| Nez, Andy | Sawmill | Bathroom Additions Deleted BFD-53-19 | 1 | \$150,000.00 | \$0.00 | Deleted |
| Nez, Andy | Sawmill | Renovate Chapter House increase BFD-53-19 \$150,000 increased BFD-40-21 \$32,133.67 | 1 & 2 | \$682,133.67 | \$0.00 | Completed |
| Nez, Andy | Sawmill | Powerline Ext. | 1 | \$120,000.00 | \$0.00 | Completed |
| Nez, Andy | Sawmill | N7 Road Rehab | 1 | \$239,533.00 | \$0.00 | Completed |
| Nez, Rickie | Nenahnezad | Multi-Purpose Renovation Deleted BFJN-24-25 | 2 | \$694,444.00 | \$0.00 | Deleted by BFJN-24-25 |
| Nez, Rickie | Nenahnezad | Chapter HSE Roof Repair BFJN-24-25 | 3 | \$200,000.00 | \$200,000.00 | No Progress |
| Nez, Rickie | Nenahnezad | Warehouse BFJN-24-25 | 3 | \$280,444.44 | \$280,444.44 | No Progress |
| Nez, Rickie | Nenahnezad | Farm Equipment Purchase BFJN-24-25 | 3 | \$100,000.00 | \$100,000.00 | No Progress |
| Nez, Rickie | Nenahnezad | Skidsteer Purchase BFJN-24-25 | 3 | \$114,000.00 | \$114,000.00 | No Progress |
| Nez, Rickie | Newcomb | Heliport Construction | 1 & 2 | \$439,637.00 | \$0.10 | Completed |
| Nez, Rickie | Newcomb | Sr. Center Renovation | 1 | \$228,189.00 | \$0.00 | Completed; Payment to Arviso Construction |
| Nez, Rickie | San Juan | Multi-Purpose Site Improvement BFAP-10-21 Change Proj to Road (N566/N361) | 3 | \$683,333.00 | \$898.22 | Completed NNDOT |
| Nez, Rickie | Tiis Tsoh Sikaad (Burnham) | Community Center | 1 & 2 | \$683,500.00 | \$0.00 | Completed |
| Nez, Rickie | Tse'Daa Kaan (Hogback) | New Chapter House (demo/design/construction/equip) | 1 & 2 | \$743,119.00 | \$127,921.00 | Active |
| Nez, Rickie | Upper Fruitland | Renovation – Walter Collins Multi-Purpose Bldg | 2 | \$694,444.00 | \$694,444.44 | No Progress |
| Notah, Nathan | Mexican Springs | Massey Ferguson 2706E | 1 | \$45,000.00 | \$6,517.76 | Completed |

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|--------------------|-----------------|--|--------|--------------|--------------|---|
| Notah, Nathan | Mexican Springs | Deer Springs Road Improvement | 1 | \$667,000.00 | \$0.00 | Completed; Payment to McKinley County |
| Notah, Nathan | Mexican Springs | Road Maintenance, Culverts & Bridges BFS-31-22 New Badger Loop | 1 to 3 | \$121,333.00 | \$100,575.06 | No Progress |
| Notah, Nathan | Naschitti | New Warehouse | 2 | \$376,000.00 | \$376,000.00 | No Progress |
| Notah, Nathan | Naschitti | Cemetery Expansion Project BFN-35-22 | 1 TO 3 | \$50,000.00 | \$50,000.00 | BFN-35-22: Project Year 1 moved to Year 3 |
| Notah, Nathan | Naschitti | New Chapter Truck | 1 | \$73,333.00 | \$37,218.33 | Completed |
| Notah, Nathan | Naschitti | 966MXE Wheel Loader | 1 | \$231,000.00 | \$26.00 | Completed |
| Notah, Nathan | Naschitti | Backhoe | 1 | \$103,000.00 | \$7,706.00 | Completed |
| Notah, Nathan | Tohatchi | Water Well Drilling Project | 3 | \$833,333.33 | \$0.00 | Completed |
| Simonson, Germaine | Pinon | Dzilyijiin Public Safety Utility BFS-62-25 Deleted Project | 3 | \$400,000.00 | | BFs-62-25 Deleted Project |
| Simonson, Germaine | Pinon | Chapter Vehicle BFS-62-25 Deleted Project | 1 | \$50,000.00 | | BFs-62-25 Deleted Project |
| Simonson, Germaine | Pinon | Chapter Vehicle w/1000 gal. Water Tank | 1 | \$150,000.00 | \$62,500.00 | Completed |
| Simonson, Germaine | Pinon | Clearance for Withdrawal of Land for Community BFD-47-22 Deleted Added Plan/Design BFS-62-25 | 1 to 3 | \$10,000.00 | | BFs-62-25 Deleted Project |
| Simonson, Germaine | Pinon | Communication Systems Upgrade BFD-47-22 Deleted Added Plan/Design BFS-62-25 Deleted | 1 to 3 | \$150,000.00 | | BFs-62-25 Deleted Project |
| Simonson, Germaine | Pinon | Chapter House Perimeter Fencing BFD-47-22 Deleted added Plan/Design BFS-62-25 Deleted | 1 to 3 | \$21,660.00 | | BFs-62-25 Deleted Project |
| Simonson, Germaine | Pinon | House wiring/Bathroom Additions | 1 | \$25,000.00 | \$1.57 | Completed |
| Simonson, Germaine | Pinon | House wiring/Bathroom Additions BFS-62-25 Deleted Project | 1 | \$23,648.00 | | BFs-62-25 Deleted Project |
| Simonson, Germaine | Pinon | Dzilyijiin College Land Withdrawal BFS-62-25 Deleted Project | 3 | \$83,000.00 | | BFs-62-25 Deleted Project |
| Simonson, Germaine | Pinon | Scattered Powerline Project | 2 | \$180,000.00 | \$0.00 | Completed |
| Simonson, Germaine | Pinon | Rural Addressing BFS-62-25 Deleted Project | 1 | \$50,000.00 | | BFs-62-25 Deleted Project |
| Simonson, Germaine | Pinon | N8030 Road Project | 3 | \$68,334.00 | \$0.00 | Completed |
| Simonson, Germaine | Pinon | Chapter House Repairs BFS-62-25 Added Project | 3 | \$188,308.00 | \$188,308.00 | BFs-62-25 Added Project |
| Simonson, Germaine | Pinon | Community Housing BFS-62-25 Added Project | 3 | \$600,000.00 | \$600,000.00 | BFs-62-25 Added Project |

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|----------------------|-----------------------------|--|-----------|----------------|--------------|-----------------------------------|
| Simonson, Germaine | Whippoorwill Springs | Chapter House Renovation | 1 | \$450,000.00 | \$450,000.00 | No Progress |
| Simpson, Danny | Tse'li'ahi' (Standing Rock) | Head Start | 1 | \$3,269,617.00 | \$107,198.32 | Active |
| Simpson, Danny | White Rock | Chapter Renovation | 1 | \$500,000.00 | \$0.00 | Completed; Contract with Arviso |
| Slater, Carl Roessel | Lukachukai | Chapter Senior Center | 1 | \$86,427.00 | \$0.00 | Completed; Arviso |
| Slater, Carl Roessel | Lukachukai | Chapter Agriculture Building | 2 | \$70,000.00 | \$70,000.00 | No Progress |
| Slater, Carl Roessel | Lukachukai | Chapter Equipment | 1 | \$144,000.00 | \$48,706.00 | No Progress |
| Slater, Carl Roessel | Lukachukai | Chapter Roping Box | 1 | \$3,503.00 | \$3,503.00 | No Progress |
| Slater, Carl Roessel | Lukachukai | Chapter Equipment Manlift | 1 | \$39,500.00 | \$39,500.00 | No Progress |
| Slater, Carl Roessel | Lukachukai | Chapter Welding Machinery | 1 | \$7,000.00 | \$7,000.00 | No Progress |
| Slater, Carl Roessel | Lukachukai | Chapter Fencing | 1 | \$482,903.00 | \$482,903.33 | No Progress |
| Slater, Carl Roessel | Round Rock | Signage Proposal | 1 to 3 | \$33,199.00 | \$33,198.50 | BFN-37-22 |
| Slater, Carl Roessel | Round Rock | Road Improvement Apache Co. 492 | 1, 2, & 3 | \$461,153.69 | \$0.00 | BFAU-28-19 |
| Slater, Carl Roessel | Round Rock | Road Improvement Apache Cty. 590 | 1, 2, & 3 | \$338,533.94 | \$0.00 | BFAU-28-19 |
| Slater, Carl Roessel | Tsaile/Wheatfields | Senior Center Rehabilitation (Facility) | 2 & 3 | \$367,255.00 | \$46,795.62 | Active |
| Slater, Carl Roessel | Tsaile/Wheatfields | Cemetery | 1 | \$20,032.00 | \$20,032.12 | No Progress |
| Slater, Carl Roessel | Tsaile/Wheatfields | Fencing of Tract | 1 | \$220,000.00 | \$220,000.00 | No Progress |
| Slater, Carl Roessel | Tsaile/Wheatfields | Rural Electrification – Horseshoe Canyon (PL Ext) | 2 | \$191,494.00 | \$0.00 | Completed |
| Slater, Carl Roessel | Tsaile/Wheatfields | Chapter Tract Master Plan | 1 | \$35,000.00 | \$35,000.00 | No Progress |
| Slater, Carl Roessel | Tse Ch'Izhi (Rough Rock) | Senior Center | 1 | \$245,333.00 | \$518.00 | Completed |
| Slater, Carl Roessel | Tse Ch'Izhi (Rough Rock) | Low Water Project | 2 | \$588,000.00 | \$0.00 | Plan/Design/Construction |
| Tolth, George | Ojo Encino | Eagle Spring Powerline Extension Project BFN-45-19 | 2 | \$120,627.00 | \$120,627.16 | Changed to Year 3 |
| Tolth, George | Pueblo Pintado | BadgerSprings Powerline Extension | 3 | \$284,841.00 | \$284,840.84 | Active Pending Right-of-Way (BIA) |

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|------------------|---------------------------------|--|-------|----------------|-----------------|--|
| Tolth, George | Whitehorse Lake | Powerline Extension | 1 | \$133,884.00 | \$70,021.17 | Active |
| Tso, Otto | To Nanees Dizi (Tuba City) | Senior Center | 1 & 2 | \$4,166,666.66 | \$0.00 | Completed |
| Yanito, Curtis | Mexican Water | 3-Phase Powerline | 2 | \$1,634,047.00 | \$0.00 | Completed |
| Yanito, Curtis | Red Mesa | Chapter House Renovation | 1 | \$238,249.00 | \$238,249.15 | No Progress |
| Yanito, Curtis | Teeec Nos Pos | Powerline – North Phase 3 | 2 | \$2,233,814.00 | \$0.00 | Completed |
| Yanito, Curtis | Tolikan (Sweetwater) | Waterline Extension | 1 | \$60,557.00 | \$60,557.00 | No Progress |
| Yazzie, Cherilyn | Teesto | Community Center | 1 | \$500,000.00 | \$0.00 | Completed |
| Yazzie, Cherilyn | Teesto | Scattered Powerline | 2 | \$332,273.00 | \$0.00 | Completed |
| Yazzie, Cherilyn | White Cone | Motor Grader | 1 | \$339,000.00 | \$12,096.00 | Completed |
| Yazzie, Cherilyn | White Cone | Powerline Scattered | 1 & 3 | \$234,333.49 | \$234,333.49 | Completed |
| Yazzie, Cherilyn | White Cone | JW2 – Master Tract Plan | 1 | \$66,000.00 | \$66,000.00 | No Progress |
| Yazzie, Cherilyn | White Cone | Road Improvement | 1 | \$194,000.00 | \$0.00 | Completed |
| Yazzie, Lester | Manuelito | Powerline Project | 2 | \$397,580.00 | \$397,580.00 | Pending: A Change Notice was submitted |
| Yazzie, Lester | Rock Springs | Multi-Purpose Building BFMY-17-21 Changed to Multi-Purpose Master Plan | 2 | \$276,174.00 | \$81,591.46 | BFMY-17-21 Change Project |
| Yazzie, Lester | Tsayatoh Deleted BFJN-20-21 | Chapter Renovation | 2 | \$0.00 | \$0.00 | Deleted BFJN-20-21 |
| Yazzie, Lester | Tsayatoh New Project BFJN-20-21 | Chapter House Demolition | 2 | \$500,000.00 | \$296,333.00 | Plan/Design |
| Yazzie, Lester | Tse’Lichii (Red Rock) | Powerline Project | 2 | \$305,393.00 | \$305,393.00 | Active |
| Yazzie, Lester | Tse’Lichii (Red Rock) | New Senior Center | 2 | \$1,600,000.00 | \$1,336,536.54 | Active |
| | | | | | \$32,946,662.34 | |

3. Projects with No Progress

| Delagate | Chapter | Project | Year | Appropriated | Balance | Project Updates |
|-------------------------|-------------------------------|---|-------|----------------|----------------|------------------------------|
| Arviso, Steven R. | Iyanbito | Head Start Project | 2 | \$576,744.00 | \$576,744.44 | No Progress |
| Arviso, Steven R. | Iyanbito | Veterans | 3 | \$10,000.00 | \$10,000.00 | No Progress |
| Arviso, Steven R. | Iyanbito | Garden & Community Project | 2 | \$107,700.00 | \$107,700.00 | No Progress |
| Arviso, Steven R. | Smith Lake | Bay/Shop Building | 1 | \$694,444.00 | \$694,444.44 | No Progress |
| Begay, Helena Nez | Kaibeto | Kaibeto Design Infrastructure | 2 | \$370,000.00 | \$370,000.00 | No Progress |
| Begay, Norman | Alamo | Powerline/Waterline | 1 & 2 | \$1,388,888.89 | \$1,256,560.00 | No Progress - need docs. Fr. |
| Charles-Newton, Eugenia | Shiprock | Utility Hook-Up/Restroom Renovations | 1 | \$60,000.00 | \$60,000.00 | No Progress |
| Charles-Newton, Eugenia | Shiprock | Visitor Center | 1 | \$360,667.00 | \$360,666.66 | No Progress |
| Charles-Newton, Eugenia | Shiprock | Elderly Care Site | 1 | \$17,000.00 | \$17,000.00 | No Progress |
| Charles-Newton, Eugenia | Shiprock | Wellness Center | 2 | \$200,000.00 | \$200,000.00 | No Progress |
| Charles-Newton, Eugenia | Shiprock | Shiprock Cemetery | 1 | \$90,000.00 | \$85,876.11 | No Progress |
| Charles-Newton, Eugenia | Shiprock | River Trail & Community Park (Nizhoni Park) | 1 | \$56,000.00 | \$56,000.00 | No Progress |
| Charles-Newton, Eugenia | Shiprock | South Wastewater Extension | 1 | \$100,000.00 | \$100,000.00 | No Progress |
| Charles-Newton, Eugenia | Shiprock | Senior Center | 1 | \$80,000.00 | \$80,000.00 | No Progress |
| Charles-Newton, Eugenia | Shiprock | Plan/Design 36 acre Tract | 1 | \$85,000.00 | \$85,000.00 | No Progress |
| Charles-Newton, Eugenia | Shiprock | New Project Skateboard BFMY-16-21 | 3 | \$100,000.00 | \$100,000.00 | No Progress |
| Crotty, Amber Kanazbah | Tooh Haltsooi (Sheep Springs) | Multi-Purpose Building | 1 | \$682,630.00 | \$682,630.00 | No Progress |
| Curley, Crystalyne | Many Farms | Market Study | 2 | \$265,000.00 | \$265,000.00 | No Progress |

| | | | | | | |
|----------------------|--|---|----------|--------------|--------------|-------------|
| James, Vince R. | Kin Dah Lichii | Chapter House Parking Lot | 1 | \$94,731.00 | \$94,731.32 | No Progress |
| Johnson, Casey Allen | Tolani Lake | New Senior Center Replacement | 2 | \$733,333.00 | \$733,333.00 | No Progress |
| Johnson, Casey Allen | Leupp/Tsidii To'ii | Commercial Farm Project | 1, 2 & 3 | \$500,000.00 | \$500,000.00 | No Progress |
| Mitchell, Arbin | Klagetoh | Metal Storage Building (Design, Construct & Equip.) ADDED BFJN-19-21 | 2 | \$118,684.00 | \$118,684.00 | No Progress |
| Mitchell, Arbin | Klagetoh | Dedicated Internet Access (Design, Construct. & Equip.) 96,800.00 ADDED BFJN-19-21 | 2 | \$96,800.00 | \$96,800.00 | No Progress |
| Mitchell, Arbin | Tse'Si Ani (Lupton) | Cemetery | 3 | \$100,000.00 | \$100,000.00 | No Progress |
| Mitchell, Arbin | Tse'Si Ani (Lupton) | House Wiring | 2 | \$13,000.00 | \$13,000.00 | No Progress |
| Mitchell, Arbin | Tse'Si Ani (Lupton)Added BFJN-19-21 \$23,795 Added BFN-39-20 | Road N 9402 | 3 | \$98,835.00 | \$98,835.00 | No Progress |
| Mitchell, Arbin | Tse'Si Ani (Lupton) Deleted BFJN-19-21 | Basketball Court Development | 2 | \$173,875.00 | \$173,875.00 | No Progress |
| Mitchell, Arbin | Tse'Si Ani (Lupton) Added BFJN-19-21 | Chapter Renovation | 3 | \$30,000.00 | \$30,000.00 | No Progress |
| Nez, Rickie | Nenahnezad | Chapter HSE Roof Repair BFJN-24-25 | 3 | \$200,000.00 | \$200,000.00 | No Progress |
| Nez, Rickie | Nenahnezad | Warehouse BFJN-24-25 | 3 | \$280,444.44 | \$280,444.44 | No Progress |
| Nez, Rickie | Nenahnezad | Farm Equipment Purchase BFJN-24-25 | 3 | \$100,000.00 | \$100,000.00 | No Progress |
| Nez, Rickie | Nenahnezad | Skidsteer Purchase BFJN-24-25 | 3 | \$114,000.00 | \$114,000.00 | No Progress |
| Nez, Rickie | Upper Fruitland | Renovation – Walter Collins Multi-Purpose Bldg | 2 | \$694,444.00 | \$694,444.44 | No Progress |
| Notah, Nathan | Coyote Canyon | New Project Community Regional Waterline Extension BFD-38-21 | 3 | \$61,517.76 | | No Progress |
| Notah, Nathan | Coyote Canyon | New Project Water Tank with Water Pump BFD- 38-21 | 3 | \$4,000.00 | | No Progress |
| Notah, Nathan | Coyote Canyon | New Project Dump Truck BFD-38-21 | 3 | \$12,000.00 | | No Progress |
| Notah, Nathan | Mexican Springs | Road Maintenance, Culverts & Bridges BFS-31-22 New Badger Loop | 1 to 3 | \$121,333.00 | \$100,575.06 | No Progress |

| | | | | | | |
|----------------------|----------------------|--------------------------------|---|--------------|--------------|-------------|
| Notah, Nathan | Naschitti | New Warehouse | 2 | \$376,000.00 | \$376,000.00 | No Progress |
| Parrish, Shaandiin | Kayenta | Multi-Purpose Building | 1 | \$350,000.00 | \$350,000.00 | No Progress |
| Simonson, Germaine | Hardrock | HVAC Unit | 1 | \$50,000.00 | \$50,000.00 | No Progress |
| Simonson, Germaine | Hardrock | Vehicle | 1 | \$74,886.00 | \$74,886.00 | No Progress |
| Simonson, Germaine | Hardrock | Wellness Equipment | 1 | \$44,940.00 | \$44,940.00 | No Progress |
| Simonson, Germaine | Hardrock | ADA | 2 | \$60,000.00 | \$60,000.00 | No Progress |
| Simonson, Germaine | Hardrock | Walk-In Shower | 1 | \$52,269.00 | \$48,093.85 | No Progress |
| Simonson, Germaine | Hardrock | Senior Center Facility Repairs | 1 | \$250,000.00 | \$250,000.00 | No Progress |
| Simonson, Germaine | Whippoorwill Springs | Chapter House Renovation | 1 | \$450,000.00 | \$450,000.00 | No Progress |
| Simpson, Danny | Huerfano | Senior Center | 2 | \$397,050.00 | \$397,050.00 | No Progress |
| Slater, Carl Roessel | Lukachukai | Chapter Agriculture Building | 2 | \$70,000.00 | \$70,000.00 | No Progress |
| Slater, Carl Roessel | Lukachukai | Chapter Equipment | 1 | \$144,000.00 | \$48,706.00 | No Progress |
| Slater, Carl Roessel | Lukachukai | Chapter Roping Box | 1 | \$3,503.00 | \$3,503.00 | No Progress |
| Slater, Carl Roessel | Lukachukai | Chapter Equipment Manlift | 1 | \$39,500.00 | \$39,500.00 | No Progress |
| Slater, Carl Roessel | Lukachukai | Chapter Welding Machinery | 1 | \$7,000.00 | \$7,000.00 | No Progress |
| Slater, Carl Roessel | Lukachukai | Chapter Fencing | 1 | \$482,903.00 | \$482,903.33 | No Progress |
| Slater, Carl Roessel | Tsaile/Wheatfields | Cemetery | 1 | \$20,032.00 | \$20,032.12 | No Progress |
| Slater, Carl Roessel | Tsaile/Wheatfields | Fencing of Tract | 1 | \$220,000.00 | \$220,000.00 | No Progress |
| Slater, Carl Roessel | Tsaile/Wheatfields | Chapter Tract Master Plan | 1 | \$35,000.00 | \$35,000.00 | No Progress |
| Yanito, Curtis | Red Mesa | Chapter House Renovation | 1 | \$238,249.00 | \$238,249.15 | No Progress |

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|------------------|----------------------|--|-------|--------------|-----------------|-------------|
| Yanito, Curtis | Tolikan (Sweetwater) | Waterline Extension | 1 | \$60,557.00 | \$60,557.00 | No Progress |
| Yazzie, Cherilyn | Greasewood Springs | Master Tract Plan Decrease \$433,333.33 BFMA-05-24 | 1 & 2 | \$400,000.00 | \$400,000.00 | No Progress |
| Yazzie, Cherilyn | White Cone | JW2 – Master Tract Plan | 1 | \$66,000.00 | \$66,000.00 | No Progress |
| | | | | | \$12,348,764.36 | |

4. Sihasin Change Forms

2018-2021

| SIHASIN CAP-35-18 PROJECT CHANGE REQUEST LOG | | | | | | | | | | | | | |
|---|----------------|---------------------|---|-----------------------------------|---|------------------------|---|---------------|--------------------|----------------|--------------------------|----------|--|
| Project No. | Date Requested | Chapter | Project Description | Type of Change | Remarks | Project Contact Person | Attachments | Co-lum n 1 | Council Resolution | Approval Date | Current Council Delegate | | |
| Current Council Delegate: Andy Nez | | | | | | | | | | | | | |
| 1/28/... | | | | | | | | | | | | | |
| Count: 7 | | | | | | | | | | | | | |
| D-52/D-53 | 4/10/2019 | Fort Defiance | Solar Street Light Project, Phase II & III for Planning/Design/Construction and the Deletion of D-53 Fort Defiance Street Rehabilitation | Money moved to different project. | Solar Street Light Project, Phase II & III for Planning/Design/Construction to Year 2 and the Deletion of D-53 Fort Defiance Street Rehabilitation | Benjamen Cowboy | Change Form, Resolution, CPMD Certification Letter | | BFJY-12-19 | 7/2/2019 | Andy Nez | | |
| D-53 | 12/14/2018 | Fort Defiance | An Action Relating to Resources and Development and Budget and Finance Committees; Approving a Change in Project Funding in Resolution CAP-35-18; Redicting Funding from the Fort Defiance Street Rehabilitation Project and Adding to the Fort Defiance Solar Street Light Project | Money moved to different project. | Closed/Expired | Benjamin Bennett | Change Form, Resolution | | 0415-18 | Closed/Expired | Andy Nez | | |
| D-54, D-55 and D-56 | 5/13/2019 | Red Lake #18 | D-54 Red Lake 18 Utility System Upgrade, D-55 Red Lake 18 Street Improvement and D-56 Red Lake 18 New Chapter Complex (Plan/Design/Construction) | Money moved to different project. | Delete projects D-54 Red Lake 18 Utility System Upgrade, and D-55 Red Lake 18 Street Improvement and move funding to D-56 Red Lake 18 New Chapter Complex (Plan/Design/Construction). | Benjamen Cowboy | Change Form, Resolution, CPMD Certification Letter | | BFJY-11-19 | 7/2/2019 | Andy Nez | | |
| D-57 and D-58 | 11/5/2019 | Sawmill | Bathroom Additions (D-57) and Renovate Chapter House (D-58) | Money moved to different project. | D-57 Bathroom Addition Year 1-150,000.00 Total Funding \$50,000.00 Delete; D-58, Renovate Chapter House - Year 1 \$250,000.00, Year 2 #350,000.00 Total Funding \$650,000.00 | Ben Cowboy | Change Form, Resolution, drawings and Sawmill Chapter Renovation document | | BFD-53-19 | 12/3/2019 | Andy Nez | | |
| D-59 to D-58 | 10/15/2021 | Sawmill | D-59 Sawmill - N7 Road Rehab balance to D-58 Sawmill Renovate Chapter House | Money moved to different project. | D-59 Sawmill N7 Road Rehab \$217,666.67 - \$185,533.00 - \$32,133.67 = (The remaining balance amount to be transfer to chapter renovation project.) D-58 Sawmill Chapter Renovation Project (Construction) Move to second Year | Marcus Murphy | Change Form, Resolution | | BFD-40-21 | 12/21/2021 | Andy Nez | | |
| E-4 | 9/27/2019 | Crystal | Crystal Chapter - Green Knoll/ Split Mesa Water Line and Water Storage | Legislative Intent | Page 1: The Current Legislation for CAP-35-18 allocated Year 1 and 2 funding to this project to NTUA. NTUA has forfeited to pursue this project. By request of the Office of the Speaker, the NN Water Manage Branch (WMB) has agreed to administrate and implement funds. Upon approval to allow WMB to administrate and implement funds, WMB will establish Memorandum of Agreement with Indian Health Service (IHS) to perform Construction work of project titled as 'Green Knoll/Navajo Asaayi Waterline Project'. Planning activities currently funded by Sihasin funds and in progress by IHS to be complete by Spring 2020. Construction of the project is the next phase. Page 2: To allow change of project description & type, the change of funding year(s), and to allow Water Manage Branch (WMB) to administrate and implement Sihasin funds for the Green Knoll/Navajo Asaayi Waterline Project. Upon approval, WMB will establish an Memorandum of Agreement with IHS to utilize funds for construction of the referenced added project. Scope of Work of the project is to serve 9 homes (3 of which need Bathroom Additions) w/ approximately 6.1 miles of waterline extension. Funds to be place in Year 3 for construction. Crystal Chapter is in support of the submittal of change form process and procedures of this project. | Benjamen Cowboy | Change Form, CAP-35-18, Exhibit E | | | BFD-55-19 | 12/3/2019 | Andy Nez | |
| E-4, D-51 | 1/28/2022 | Crystal | E-4 Green Knoll/Split Mesa Waterline and Storage - Project to D-51 Crystal Chapter Fire Suppression | Money moved to different project. | E-4 Green Knoll/Split Mesa Waterline and Storage - Project Year 1-\$100,000 and Year 2-\$65,666.67 - Delete D-51 Amend- Added funding to Crystal chapter Fire Suppression - \$165,666.67-Added | Andy Thomas | Change Form, Resolution | | BFM-15-22 | 5/3/2022 | Andy Nez | | |
| Current Council Delegate: Arbin Mitchell | | | | | | | | | | | | | |
| 4/5/2022 | | | | | | | | | | | | | |
| Count: 11 | | | | | | | | | | | | | |
| B-27 | 4/5/2023 | Wide Ruins | Boggy Lake/Tanner Springs | Cost Savings | Cost Savings - \$275,648.61 | Judith Willoughby | NTUA Documents | | RDCAP-03-23 | 4/5/2023 | Arbin Mitchell | | |
| B-26 | 11/10/2021 | Houck | Houck Powerline | Cost Savings | Cost Savings-\$165,820.09 | Judith Willoughby | NTUA document | | RDCN-37-21 | 11/10/2021 | Arbin Mitchell | | |
| BFJN-19-21 New | 4/5/2023 | Klagetoh | Klagetoh Scattered Powerline Extension | Cost Savings | Cost Savings - \$18,218.96 | Judith Willoughby | NTUA Documents | | RDCAP-03-23 | 4/5/2023 | Arbin Mitchell | | |
| D-141 | 4/8/2021 | Klagetoh | Klagetoh Chapter Head Start Project to three new projects | Money moved to different project. | Klagetoh Chapter Head Start Project (Pre-Design) 400,000.00 DELETED New Project-Change Project Description & Project Type To: 1. Metal Storage Building (Design, Construct & Equip.) 118,684.00 118,684.00 ADDED 2. Dedicated Internet Access (Design, Construct, & Equip.) 96,800.00 96,800.00 ADDED 3. Powerline Extension (Design and Construct) 184,516.00 184,516.00 ADDED | Irma Julian | Change Form, Resolution | | BFJN-19-21 | 6/22/2021 | Arbin Mitchell | | |
| D-142 and D-144 | 9/29/2020 | Tse Si Ani (Lupton) | Lupton Basketball Court Development | Money moved to different project. | D-142 Basket Ball Court Development- Year 1- \$53,795 - Deleted D-142 Chapter Renovation (Plan, Design, & Construction) - Year 3 - \$30,000 - Added D-144 N-9402 Road Improvement (Plan, Design, & Construction) - Year 3 - \$23,795 - Added | Kent Grantsen | Change Form | | BFN-38-20 | 11/24/2020 | Arbin Mitchell | | |
| D-143 | 12/18/2020 | Tse Si Ani (Lupton) | Lupton Chapter Cemetery Project | Legislative Intent | D-143 Cemetery Pre-design - Year 3-100,000 - Delete D-143 Cemetery: Change Project type to Plan, Design, Construct and Equipment - Year 3 - 100,000 - Added | Kent Grantsen | Change Form, Resolution | | BFAP-9-21 | 4/6/2021 | Arbin Mitchell | | |
| D-144 | 9/29/2020 | Tse Si Ani (Lupton) | Lupton Warehouse Renovation | Money moved to different project. | D-144 Warehouse Renovation - Year 1 \$68,795 - Deleted D-144 N-9402 Road Improvement (Plan, Design, & Construct) * Amend project description and move project to Year 3 - Year 3 \$68,795 - Added | Kent Grantsen | Change Form | | BFN-39-20 | 11/24/2020 | Arbin Mitchell | | |
| D-146 | 7/20/2021 | Tse Si Ani (Lupton) | Tse' Si Ani (Lupton) Road Improvement | Money moved to different project. | Tse' Si Ani (Lupton) Road Improvement \$75,040-Delete N9402 Road Improvement \$75,040 -Add | Kent Grantsen | Change Form, Resolution | | BFJA-03-22 | 1/19/22 | Arbin Mitchell | | |

Sihasin Shiprock change forms listing 2018-5/2021

SIHASIN CAP-35-18 PROJECT CHANGE REQUEST LOG

Sihasin Shiprock change forms listing 2018-5/2021

| SIHASIN CAP-35-18 PROJECT CHANGE REQUEST LOG | | | | | | | | | | | | |
|--|----------------|---|---|---|---|--------------------------------|---|------------------|--------------------|---------------------|--------------------------|--|
| CAP-35-18 Project No. | Date Requested | Chapter | Project Description | Type of Change | Remarks | Project Contact Person | Attachments | Co-Item 1 | Council Resolution | Approval Date | Current Council Delegate | |
| B-18 | 11/10/2021 | Tsidi To'ii (Birdsprings) | Tsidi To'ii (Birdsprings) Powerlin Ext Phase III | Cost Savings | Cost Savings-\$429,780.69 | Judith Willoughby | NTUA Documents | RDCN-37-21 | 11/10/2021 | Casey Allen Johnson | | |
| D-117 | 1/24/2024 | Cameron | D-117 Cultural Center Pre-Design to D-117 Plan, Design, Demolition, construct of Chapter Building | Money moved to different project. | D-117 New Cultural Center Year 1-\$250,000.00, Year 2- \$250,000.00, Year 3 \$133,333.00 - DELETE New Project-Change Project Description Type & amend to D-117 Plan, Design, Demolition, construct Year 1 - \$250,000.00 - Added Demolition and Construction New of Chapter Building Year 2 - \$250,000.00 Year 3 \$133,333.00 - Added | Andy Thomas | Change Form, Resolution | BFAP-09-22 | 4/26/2022 | Casey Allen Johnson | | |
| D-117, D-120 and B-18 | 11/15/2018 | Cameron, Tsidi To'ii (Birdsprings), Leupp | D-117 Cameron Cultural Center, D-120 Commercial Farm Project, New Leupp Powerline Project-South Granfalls, B-18 Birdsprings Powerline Extension-Phase III | D-117 Cameron Cultural Center combine Year 1, 2, 3 funds to Year 1, D-120 Commercial Farm Project Redistributed Year 2 and 3 to New Leupp Powerline Project-South Granfalls, B-18 Birdsprings Powerline Extension-Phase III combine Year 1 and 2 fund into Year 2 | (D-117) Cameron Cultural Center - Andy Thomas - Year 1 \$633,333.00 (D-120) Birdsprings/Leupp Commercial Farm Project - Irma Julian - Year 1 \$250,000 (New) Leupp Powerline Project - South Granfalls - Benjamen Cowboy - Year 1 \$250,000 (B-18) Birdsprings Powerline Extension-Phase III - Benjamen Cowboy - Year 1 \$733,333.00 | Irma Julian | Change Form | BFD-50-18 | 12/18/2018 | Casey Allen Johnson | | |
| D-118 | 4/5/2022 | Cameron | D-118 Demonstration Farm, D-118 Chapter Bldg | Money moved to different project. | D-118 Demonstration Farm - Year 1-\$100,001.66- Delete New Project-Change Project Description Type & amend to Year 3 \$100,001.66 - Added D-118 Plan, Design, Demolition, construct, Demolition and Construction New of Chapter Building | Andy Thomas | Change Form, Resolution | BFAP-09-22 | 4/26/2022 | Casey Allen Johnson | | |
| D-119 | 11/13/2019 | Coalmine Canyon | Coalmine Canyon Chapter House Building Repair | Legislative Intent | Amend Scope to Include Plan, Assessment/Investigate, and Design Chapter House Building | Andy Thomas | Change Form, CAP-35-18; Exhibit D page 5 | BFAP-16-20 | 4/23/2020 | Casey Allen Johnson | | |
| D-119 | 1/8/2021 | Coalmine Canyon | Coalmine Canyon Temporary Modular Building Project | Legislative Intent | D-119 Plan, Design, Construct and/or Purchase a Temporary Modular Building - Year 1 \$200,000.00 - Year 2 \$733,333.00 - Added D-119 Amend-Chapter House Replacement - Delete | Andy Thomas | Change Form, CFMD Certification Letter, First Coalmine Canyon Chapter House Building Repair Change Form | BFF-02-21 | 2/16/2021 | Casey Allen Johnson | | |
| D-121 | 8/19/2020 | Tolani Lake | Tolani Lake Chapter New Senior Citizen Replacement | Legislative Intent | D-121 Design and Const. Tolani Lake New Senior Citizen-Year 1-733,333.00-Deleted D-121 Change Project Type to: Plan/Design and Construction for Tolani Lake Chapter New Senior Citizen Replacement-Year 1-733,333.00-Added | Sony Franklin | Change Form, CAP-35-18; Exhibit D, Page 5 | BFO-33-20 | 10/15/2020 | Casey Allen Johnson | | |
| Current Council Delegate: Cherilyn Yazzie | | | | | | | | | | | | |
| 7/12/... | | | | | | | | | | | | |
| Count: 9 | | | | | | | | | | | | |
| B-15 | 7/17/2020 | Teesto | Teesto Scattered Powerline | Project Cost Savings | Project Cost Savings of \$189,777.12 From the Teesto Scattered Powerline Project | NTUA | None | RDCJN-19-20 | 6/17/2020 | Cherilyn Yazzie | | |
| B-15 and D-111 | 8/10/2018 | Teesto | B-15 Teesto Scattered Powerline and D-111 Teesto Community Center | Money moved to different project. | Page 1: Added - Teesto Community Center - George Hubbard - Year 1 \$33,927.86 Page 2: Deleted - Teesto Scattered Powerline - Ben Cowboy - Year 1 \$33,927.86 | George Hubbard | Change Form | BFN-42-18 | 11/21/2018 | Cherilyn Yazzie | | |
| B-14 | 11/10/2021 | White Cone | White Cone Powerline Scattered | Cost Savings | Cost Savings-\$160,188.63 | Judith Willoughby | NTUA document | RDCN-37-21 | 11/10/2021 | Cherilyn Yazzie | | |
| D-102 | 8/30/2018 | Greasewood Springs | Greasewood Springs Chapter Master Tract Plan | Move funding to a different year. | Page 1: Greasewood Springs Chapter Master Tract Plan-Tier 2 - Year 2 \$833,333.33 Page 2: Greasewood Springs Chapter Master Tract Plan-Tier 1 - Year 1 \$400,000.00 | Carl Smith, Executive Director | Change Form, Chapter letter requesting change in fund from Year 2 to Year 1 | Leg. No. 0333-18 | Withdrawn | Cherilyn Yazzie | | |
| D-102 | 7/12/2023 | Greasewood Springs | Greasewood Springs Master Tract Plan | Money moved to different project. | D-102 Greasewood Springs -Master Tract Plan Yr 2 -\$433,333.33 - DELETE D-102 Greasewood Springs Building Renovation Yr 3 \$433,333.33 ADD Change Project Type to Design & Construct & Renovate Chnge Proj Descr to renovation of Chapter Bldg - Move Y2 to Y3 | Marlene Hoskie | Change Form | BFMA-05-24 | 3/5/2024 | Cherilyn Yazzie | | |
| D-105 | 7/26/2019 | Indian Wells | Indian Wells Chapter HVAC UNIT | Legislative Intent | Amend Project Description: #D-105: HVAC UNIT will be change to Chapter House HVAC Upgrad; Change Project Type to Plan/Design/Construction & Equip; Change Project Duration to 36 months | Leo Barber | Change Form, Resolution, Budget | BFJA-05-20 | 1/21/2020 | Cherilyn Yazzie | | |
| D-106 | 8/5/2019 | Indian Wells | Indian Wells Senior Center Facility Repairs | Legislative Intent | Amend Project Description: #D-106: Senior Center Facility Repairs will be changed to Senior Center Renovation & Addition; Change Project Type to Plan/Design/Construction & Equip; Change Project Duration to 36 months. | Leo Barber | Change Form, Resolution | BFJA-06-20 | 1/21/2020 | Cherilyn Yazzie | | |
| D-106 | 5/17/2022 | Indian Wells | Senior Center Facility Renovation | Move funding to a different year. | INDIAN WELLS CHAPTER BY MOVING FUNDS FOR THE "SENIOR CENTER FACILITY REPAIRS" IN THE AMOUNT OF \$265,000.00, FROM FUNDING YEAR 1 TO YEAR 3 | Leonard Hardy | Change Form, Resolution | BFAU-28-22 | 8/23/2022 | Cherilyn Yazzie | | |
| D-107 | 8/21/2020 | Indian Wells | Indian Wells Chapter 10 Commercial Site Development | Legislative Intent | D-107 Indian Wells Chapter 10 Commercial Site Development - Planning Year 1 200,000 - Deleted D-107 Change Project Type to: Plan/Design and Construction Indian Wells Chapter 10 Commercial Site Development - Year 1 200,000 - Added | Marlene Hoskie | Change Form, Resolution, NTUA Electrical line drawing | BFN-41-20 | 11/24/2020 | Cherilyn Yazzie | | |
| Current Council Delegate: Crystalyne Curley | | | | | | | | | | | | |
| 11/10/... | | | | | | | | | | | | |
| Count: 4 | | | | | | | | | | | | |
| B-1 | 11/10/2021 | Many Farms | Many Farms Powerline Phase II | Cost Savings | Cost Savings-\$ 204,772.89 | Judith Willoughby | NTUA Document | RDCN-37-21 | 11/10/2021 | Crystalyne Curley | | |

Sihasin Shiprock change forms listing 2018-5/2021

| SIHASIN CAP-35-18 PROJECT CHANGE REQUEST LOG | | | | | | | | | | | | |
|---|----------------|--------------------------|--|-----------------------|-----------------------------------|--|------------------------|--|------------------|-------------------------|------------------------|--------------------------|
| CAP-35-18 Project No. | Date Requested | Chapter | Project Description | | Type of Change | Remarks | Project Contact Person | Attachments | Column 1 | Council Resolution | Approval Date | Current Council Delegate |
| D-10 | 10/3/2019 | Blue Gap/Tachee | New Chapter House | | Money moved to different project. | New Chapter House - Construction \$530,000 Year 2 Delete; Upgrade Sewer Lagoon - Plan, Design, & Construction - Construction \$530,000 Year 3 | Irma Julian | Change Form, Resolution | BFN-48-19 | 11/25/2019 | Crystalyne Curley | |
| D-11 | 2/27/2020 | Many Farms [6] | Many Farms Market Study | | Move funding to a different year. | D-11 Many Farms Market Study-Planning Move \$265,000 from Year 2 to Year 3 Kent | Kent Grantsen | Change Form, Resolution, Market Study/Analysis Proposal | BFS-30-20 | 9/1/2020 | Crystalyne Curley | |
| E-1 | 8/20/2020 | Tselani/Cottonwood | Tselani/Cottonwood Waterline | | Legislative Intent | E-1 Tselani/Cottonwood-Waterline-Year2-\$265,000.00-Deleted E-1 Tselani/Cottonwood-Waterline-Changes in project type to plan, design, construction-Year3-\$265,000.00-Added | Benjamen Cowboy | Change Form, Resolution | BFO-34-20 | 10/15/2020 | Crystalyne Curley | |
| Current Council Delegate: Curtis Yanito | | | | | | | | | | | | |
| 4/5/2022... Count: 1 | | | | | | | | | | | | |
| B-11 | 4/5/2023 | TeeNosPos 3 | TeeNosPos 3 | Powerline-North Phase | Cost Savings | Cost savings - \$889,136.24 | Judith Willoughby | NTUA Document | RDCAP-03-23 | 4/5/2023 | Curtis Yanito | |
| Current Council Delegate: Danny Simpson | | | | | | | | | | | | |
| 8/13/2022... Count: 2 | | | | | | | | | | | | |
| D-112 | 4/16/2019 | Tse Iihi (Standing Rock) | Amend Scope to add Design to Construction | | Legislative Intent | Change Legislative Intent by adding design. | Andy Thomas | Change Form, FIMS Printout | BFJY-13-19 | 7/2/2019 | Danny Simpson | |
| D-112 | 8/13/2020 | Tse Iihi (Standing Rock) | Standing Rock Chapter Head Start Building Construction | | Budget Transfer within the BU# | D-112 OMB Budge Transfer for Budget Line Item 9070 CAP-Pro 979,727.35-Year1 Transfer to Tech Services to Budget Line Item Building 9050 D-112 OMB Transfer to budget Line Item 9050 Building 979,727.35-Year 1 Transfer | Andy Thomas | Change Form, Budget Revision Request; FIMS Report; CPMD Check-Off List; 2016 Resolution, CAP-35-18, Exhibit D Page 5 | 0174-20 | Withdrawn | Danny Simpson | |
| Current Council Delegate: Eugenia Charles-Newton | | | | | | | | | | | | |
| D-68 | 10/3/2019 | Shiprock | Shiprock Elderly Care Site | | Move funding to a different year. | EXH. D-No. 68 Shiprock Elderly Care Site - Year 1 \$17000.00 - Deleted EXH. D-No. 68 Shiprock Elderly Care Site - Year 2 \$17000.00 - Added | Rory Jaques | Change Form | Leg. No. 0320-19 | Tabled in B&F Committee | Eugenia Charles-Newton | |
| D-70 | 12/19/2019 | Shiprock | Vetoed project Former BIA Compound by President Russell Begaye | | Money moved to different project. | Veteran Cemetery-Yr 2-\$110,000.00 Veterans Waterline-Yr 2-\$15,000.00 Portable Building for Elected officials-Yr 3-\$150,000.00 Shiprock Baseball Field-Yr 2-\$75,000.00 | Eugenia Charles-Newton | Resolution | 0341-19 | Withdrawn | Eugenia Charles-Newton | |
| D-70 (Nh Presidential Veto) | 10/8/2020 | Shiprock | New - Shiprock Baseball Field | | New Project | New Shiprock Baseball Field - Year 3 \$75,000.00 - Added | Rory Jaques | Change Form, Resolution | Leg. No. 0253-20 | Withdraw | Eugenia Charles-Newton | |
| D-70 (Nh Presidential Veto) | 10/8/2020 | Shiprock | New - Shiprock Veteran Cemetery | | New Project | New Shiprock Veteran Cemetery - Year 3 \$110,000 - Added | Rory Jaques | Change Form, Resolution | Leg. No. 0253-20 | Withdraw | Eugenia Charles-Newton | |
| D-70 (Nh Presidential Veto) | 10/8/2020 | Shiprock | New - Shiprock Veterans Waterline | | New Project | New Shiprock Veteran Waterline - Year 3 \$15,000.00 - Added | Rory Jaques | Change Form, Resolution | Leg. No. 0253-20 | Withdraw | Eugenia Charles-Newton | |
| D-70 (Nh Presidential Veto) | 10/8/2020 | Shiprock | New - Portable Building For Elected Officials | | New Project | New Portable Building For Elected Officials - Year 3 \$150,000 - Added | Rory Jaques | Change Form, Resolution | Leg. No. 0253-20 | Withdraw | Eugenia Charles-Newton | |
| D-71 | 10/3/2019 | Shiprock | Shiprock Utility Hook-up/RR Renov. | | Move funding to a different year. | EXH. D-No. 71 Utility Hook-up/Restroom Renovations - Year 1 \$60,000.00 - Deleted EXH. D-No. 71 Utility Hook-up/Restroom Renovations - Year 2 \$60,000.00 - Added | Rory Jaques | Change Form | Leg. No. 0320-19 | Tabled in B&F Committee | Eugenia Charles-Newton | |
| D-72 | 10/3/2019 | Shiprock | Shiprock River Trail & Small Parks | | Move funding to a different year. | EXH. D-No. 72 Shiprock River Trail & Small Parks - Year 1 \$56,000.00 - Deleted EXH. D-No. 72 Shiprock River Trail & Small Parks - Year 3 \$56,000.00 - Added | Rory Jaques | Change Form | Leg. No. 0320-19 | Tabled in B&F Committee | Eugenia Charles-Newton | |
| D-73 | 10/3/2019 | Shiprock | Shiprock-15 Secure Land Designation Areas | | Move funding to a different year. | EXH. D-No. 73 Shiprock- 15 Secure Land Designation Areas - Year 1 \$200,000.00 - Deleted EXH. D-No. 73 Shiprock- 15 Secure Land Designation Areas - Year 2 \$200,000.00 - Added | Rory Jaques | Change Form | Leg. No. 0320-19 | Tabled in B&F Committee | Eugenia Charles-Newton | |
| D-74 | 10/3/2019 | Shiprock | Shiprock Rural Addressing | | Move funding to a different year. | EXH. D-No. 74 Shiprock Rural Addressing - Year 1 \$100,000.00 - Deleted EXH. D-No. 74 Shiprock Rural Addressing - Year 2 \$100,000.00 - Added | Rory Jaques | Change Form | Leg. No. 0320-19 | Tabled in B&F Committee | Eugenia Charles-Newton | |
| D-76 | 10/3/2019 | Shiprock | Shiprock South Side Incident Command Center | | Move funding to a different year. | EXH. D-No. 76 Shiprock South Side Incident Command Center - Year 1 \$1,000,000.00 - Deleted EXH. D-No. 76 Shiprock South Side Incident Command Center - Year 3 \$1,000,000.00 - Added | Rory Jaques | Change Form | Leg. No. 0320-19 | Tabled in B&F Committee | Eugenia Charles-Newton | |
| D-77 | 10/3/2019 | Shiprock | Shiprock New Traffic Lights | | Move funding to a different year. | EXH. D-No. 77 Shiprock New Traffic Lights - Year 1 \$200,000.00 - Deleted EXH. D-No. 77 Shiprock New Traffic Lights - Year 3 \$200,000.00 - Added | Rory Jaques | Change Form | Leg. No. 0320-19 | Tabled in B&F Committee | Eugenia Charles-Newton | |
| D-78 | 10/3/2019 | Shiprock | Shiprock Cemetery | | Move funding to a different year. | EXH. D-No. 78 Shiprock Cemetery - Year 1 \$90,000.00 - Deleted EXH. D-No. 78 Shiprock Cemetery - Year 3 \$90,000.00 - Added | Rory Jaques | Change Form | Leg. No. 0320-19 | Tabled in B&F Committee | Eugenia Charles-Newton | |
| D-79 | 10/3/2019 | Shiprock | Shiprock Plan & Design 26 Acre Tract | | Move funding to a different year. | EXH. D-No. 79 Shiprock Plan & Design 26 Acre Tract - Year 1 \$85,000.00 - Deleted EXH. D-No. 79 Shiprock Plan & Design 26 Acre Tract - Year 3 \$85,000.00 - Added | Rory Jaques | Change Form | Leg. No. 0320-19 | Tabled in B&F Committee | Eugenia Charles-Newton | |
| D-80 | 10/3/2019 | Shiprock | Shiprock Visitor's Center | | Move funding to a different year. | EXH. D-No. 80 Shiprock Visitor's Center - Year 1 \$360,666.66 - Deleted EXH. D-No. 80 Shiprock Visitor's Center - Year 2 \$360,666.66 - Added | Rory Jaques | Change Form | Leg. No. 0320-19 | Tabled in B&F Committee | Eugenia Charles-Newton | |
| D-81 | 10/3/2019 | Shiprock | Shiprock-Widening San Francisco Peak Blvd | | Move funding to a different year. | EXH. D-No. 81 Shiprock-Widening San Francisco Peak Blvd - Year 1 \$500,000.00 - Deleted EXH. D-No. 81 Shiprock-Widening San Francisco Peak Blvd - Year 2 \$500,000.00 - Added | Rory Jaques | Change Form | Leg. No. 0320-19 | Tabled in B&F Committee | Eugenia Charles-Newton | |

Sihasin Shiprock change forms listing 2018-5/2021

| SIHASIN CAP-35-18 PROJECT CHANGE REQUEST LOG | | | | | | | | | | | | |
|---|----------------|--------------|--|--------------------------------------|--|------------------------|--|---------|--------------------|-------------------------|--------------------------|--|
| CAP-35-18 Project No. | Date Requested | Chapter | Project Description | Type of Change | Remarks | Project Contact Person | Attachments | Co-Item | Council Resolution | Approval Date | Current Council Delegate | |
| D-81 | 3/30/2021 | Shiprock | Shiprock-Widening San Francisco Peak Blvd | Money moved to different project. | D-81 Shiprock Widening San Francisco Peak Blvd - Year 1 \$500,000.00 - Deleted D-81 Move to Year 3 - \$150,000 - Added New Project - Change Project Description: Shiprock Skateboard Park (Plan/Design & Construct) - Year 3 - \$ 100,000. - Added Mesa Bluff Farm Road (Plan/Design & Construct) - Year 3 - \$ 250,000 - Added | Rory Jaques | Change Form, Resolution, Request for Services Forms for all the projects [7] | 1 | BFM-Y-16-21 | 5/4/2021 | Eugenia Charles-Newton | |
| E-5 | 10/3/2019 | Shiprock | Shiprock Waterline Extension/Updates | Move funding to a different year. | Page 1- The current Legislation for CAP-35-18 has Year 1 Funding for this project allocated to NTUA. NTUA has forfeited to pursue this project. By request of the Office of the Speaker, the NN Water Management Branch (WMB) has agreed to administrate and implement these funds. Upon approval to all WMB to administrate and implement funds. WMB will amend and an existing contract with Ritoch, Powell & Associates (RPA) to perform design work for the 'Shiprock South Wastewater Extension, Phase 2' project; RPA's planning activities for the 'Shiprock South Wastewater Extension' project is in progress and anticipated to be completed mid 2020. Page 2. To allow change of project type from pre-Design to Design to allow the change of funding year, and to allow NN Water Management Branch (WMB) to administrate and implement Silver funds for the 'Shiprock South Wastewater Extension, Phase 2' project. Upon approval, WMB will WMB will amend and an existing contract with Ritoch, Powell & Associates (RPA) to utilize funds for design work of the referenced added project which include surveying and geotechnical services, and establishing necessary documentation for design and construction of proposed wastewater line in the South Shiprock area. Request the total \$100,000.00 to be moved from Year 1 to Year 3 for RPA to do Design work. Based on RPA's proposal, the total cost of the Design work was estimated to be \$360,140.00 (not including 6% Navajo Nation tax); additional funds will be required to complete the Design work. | Benjamen Cowboy | Change Form, CAP-35-18; Exhibit E | | BFD-58-19 | 12/17/2019 | Eugenia Charles-Newton | |
| E-5 | 10/3/2019 | Shiprock | Shiprock Waterline Extension | Move funding to a different year. | EXH- E-No. 5 Shiprock Waterlin Extension - Year 1 \$100,000.00 - Deleted EXH- E-No. 5 Shiprock Waterlin Extension - Year 2 \$100,000.00 - Added | Rory Jaques | Change Form | | Leg. No. 0320-19 | Tabled in B&F Committee | Eugenia Charles-Newton | |
| NA | 10/7/2021 | Shiprock | SHIPROCK BASEBALL FIELD-\$75,000 | Addition | New-SHIPROCK BASEBALL FIELD-\$75,000 | Rory Jaques | Change Form, Resolution | | 0167-21 | Closed/Expired | Eugenia Charles-Newton | |
| None | 10/7/2020 | Shiprock | New-SHIPROCK VETERAN CEMETERY-\$110,000 | Addition | New-SHIPROCK VETERAN CEMETERY-\$110,000 | Rory Jaques | Change Form, Resolution | | 0167-21 | Closed/Expired | Eugenia Charles-Newton | |
| None | 10/7/2020 | Shiprock | New-SHIPROCK VETERANS WATERLINE | Addition | New-SHIPROCK VETERANS WATERLINE-\$15,000 | Rory Jaques | Change Form, Resolution | | 0167-21 | Closed/Expired | Eugenia Charles-Newton | |
| None | 10/7/2020 | Shiprock | NEW PORTABLE BUILDING FOR ELECTED OFFICIALS | Addition | NEW-PORTABLE BUILDING FOR ELECTED OFFICIALS-\$150,000 | Rory Jaques | Change Form, Resolution | | 0167-21 | Closed/Expired | Eugenia Charles-Newton | |
| Current Council Delegate: George Tolth 7/30/... | | | | | | | | | | | | |
| Count: 2 | | | | | | | | | | | | |
| C-5 | 7/11/2019 | Ojo Encino | Eagle Spring Powerline Project | Move funding to a different year. | Ojo Encino is ready for powerline construction and Jemez Mountain Electric Coop. requires payment upfront to begin construction. Our powerline project has been ready for the past several months and the chapter needs funding allocation at one time to begin construction. | Ben Cowboy | Change Form, Resolution | | BFN-45-19 | 11/25/2019 | George Tolth | |
| C-9 | 7/30/2019 | Counselor | Powerlin Extension: Planning/Design/Construction | Legislative Intent | The project needs to go through Right-of-Way processes which is required & adding Planning to the description. Move year 1 to year 3. | Ben Cowboy | Change Form, Resolution | | BFN-46-19 | 11/25/2019 | George Tolth | |
| Current Council Delegate: Germaine Simonson 10/23/... | | | | | | | | | | | | |
| Count: 9 | | | | | | | | | | | | |
| B-29 | 7/29/2020 | Black Mesa | Black Mesa Powerline | Project Cost Savings of \$268,888.10 | An Action Relating to the Resources and Development Committee: Approving Project Cost Savings of \$268,888.10 from the Black Mesa Powerline Project to be used by the Navajo Tribal Utility Authority in Accordance with the Sihasin Fund Power Line and Chapter Project Expenditure Plan as Approved in Navajo Nation Council Resolution CAP-35-18 | NUTA | None | | RDCJY-24-20 | 7/29/2020 | Germaine Simonson | |
| D-161 | 6/17/2022 | Pinon | Pinon Chapt Communication Systems Upgrade | Move funding to a different year. | Communications Sys Upgrade-Major Equipment \$150,000 DELETE Communications Sys Upgrade-Change Project \$150,000 ADD | Marlene Hoskie. | Change Form, Resolution | | BFD-47-22 | 12/21/2022 | Germaine Simonson | |
| D-162 | 6/17/2022 | Pinon | Pinon Chapter House Perimeter Fencing | Move funding to a different year. | D-162 Pinon Chapt Perimeter Fencing-Construction \$21,660 DELETE D-162 Pinon Chapt Perimeter Fencing-change project \$21,660 \$21,660 ADD Plan, Design, Equipment and Construction Move project Year 1 to Year 3 | Marlene Hoskie | Change Form, Resolution | | BFD-47-22 | 12/21/2022 | Germaine Simonson | |
| D-163 | 6/17/2022 | Pinon | Clearances for Withdrawal of Land for Community | Move funding to a different year. | D-163 Pinon-Clearance withdrawal of land \$10,000 DELETE Change Project Two-Plan,design,construct, and equip. \$10,000 ADD Moved from Year 1 to Year 3 | Marlene Hoskie | Change Form, Resolution | | BFD-47-22 | 12/21/2022 | Germaine Simonson | |
| D-172 | 5/25/2021 | Forest Lake | D-172 Senior Center (Renovation/ Addition) - Change to add "Plan, Design, Construction | Move funding to a different year. | D-172 Senior Center (Renovation/ Addition) Year 1 - \$500,00 - Delete D-172 Change to add "Plan, Design, Construction, Equip and Furnish" a Senior Center and move funds to Year 3 - \$500,00 - Add | Leonard Hardy | Change Form, Resolution, GPMD Certification Letter | | BFF-05-22 | 2/15/2022 | Germaine Simonson | |
| D-173 | 1/7/2020 | Whippoorwill | Whippoorwill Chapter | Legislative Intent | Renovation - Sr. Center, Warehouse, Admin. Building Year 1 \$450,000 Deleted Change to Chapter House Renovation (Plan, Design, Construct & Equip) and also change the duration to 36 months Year 2 \$450,000 Added | Andy Thomas | Change Form, Invitation to Bid (ITB) Package | | BFMA-12-20 | 3/17/2020 | Germaine Simonson | |
| D-173 | 10/5/2022 | Whippoorwill | D-173 Renovation-Sr. Center, Warehouse, Admin. Building, D-173 Change to Chapter House Renovation (Plan, Design, Construct & Equip.) | Money moved to different project. | D-173 Renovation-Sr. Center, Warehouse, Admin. Building, \$450,000 - Delete D-173 Change to Chapter House Renovation (Plan, Design, \$450,000 Construct & Equip.) and also change the duration to 36 months - Add | Andy Thomas | Change Form | | BFN-36-22 | 11/15/2022 | Germaine Simonson | |

Sihasin Shiprock change forms listing 2018-5/2021

| SIHASIN CAP-35-18 PROJECT CHANGE REQUEST LOG | | | | | | | | | | | |
|--|----------------|-----------------------------------|--|--|--|------------------------|--|------------|--------------------|---------------------|--------------------------|
| CAP-35-18 Project No. | Date Requested | Chapter | Project Description | Type of Change | Remarks | Project Contact Person | Attachments | Co-lum-1 | Council Resolution | Approval Date | Current Council Delegate |
| D-161, D-166, D-170, D-165, D-168, D-171, D-162, D-163 | 8/6/2025 | Pinon | Page 1: D-161 Pinon Communication System Upgrade, D-166 Rural Addressing; D-170 Dzilyijin Public Safety Utilities; NEW Chapter Community New Housing – Page 2 - D-165 Chapter Vehicle; D-168 House wiring/ Bathroom Addition; D-171 Dzilyijin College Land withdrawal ; New - Chapter House Repairs (also on Page 3); – Page 3 D-162 Chapter Perimeter Fencing; D-163 Clearance for withdrawn Land; New - Chapter House Repairs (also on Page 2) | Money moved to different project. | Page 1: D-161 Pinon Communication System Upgrade. Delete \$150,000, D-166 Rural Addressing, Delete \$50,000, D-170 Dzilyijin Public Safety Utilities Delete \$400,000, NEW Chapter Community New Housing \$600,000 Added to year 3 – Page 2 - D-165 Chapter Vehicle Delete \$5,000; D-168 House wiring/ Bathroom Addition Delete \$23,648.14; D-171 Dzilyijin College Land withdrawal ; New - Chapter House Repairs (also on Page 3); – Page 3 D-162 Chapter Perimeter Fencing; D-163 Clearance for withdrawn Land; New - Chapter House Repairs (also on Page 2) | Michele Peterson | Change Form, Resolution | BFS-62-25 | 9/16/2025 | Germaine Simonson | |
| D-173 | 10/23/2025 | Whippoorwill | D173 - Chapter Renovation Sr. Center, War | Money moved to diffe | Delete: Project 173 Chapter Renovation Sr. Center, Warehouse, Admin. Building \$450,000 Total \$450,000 Add: NEW | Michele Peterson | Change Form, Resolution | 0251-25 | Pending | Germaine Simonson | |
| Current Council Delegate: Helena Nez Begay | | | | | | | | | | | |
| 11/10/... | | | | | | | | | | | |
| B-21 | 11/10/2021 | Coppermine | Coppermine IV P/L | Cost Savings | Cost Savings-\$261,397.45 | Judith Willoughby | NTUA Document | RDCN-37-21 | 11/10/2021 | Helena Nez Begay | |
| B-22 | 11/10/2021 | Kalbeto | Kalbeto Powerline Project | Cost Savings | Cost Savings-\$441,155.54 | Judith Willoughby | NTUA Document | RDCN-37-21 | 11/10/2021 | Helena Nez Begay | |
| D-140 | 7/16/2020 | Tonalea | Tonalea Chapter Construction Project | Budget Transfer within the BU# | D-140 OMB Budget Transfer from Budget line Item 9070 CAP-Pro Tech Services to Budget Line Item Building 9050 1st Year \$525000.00 | Andy Thomas | Change Form, Budget Form, AIA Document, Chapter Letter, Presentation, Cost Estimate | BFS-28-20 | 9/1/2020 | Helena Nez Begay | |
| D136 and D-138 | 7/18/2019 | Coppermine | D-138 Western Navajo Pipeline and D-136 Coppermine Backhoe | Money moved to different project. | Increase budget for backhoe purchase by \$50,000 to cover shortfall. D-138 Decrease amount to \$350,000 for the Western Navajo Pipeline. | Benjamen Cowboy | Change Form, Resolution | BFAU-27-19 | 8/6/2019 | Helena Nez Begay | |
| Current Council Delegate: Herman Daniels, Jr. | | | | | | | | | | | |
| 4/11/... | | | | | | | | | | | |
| B-8 | 2/19/2019 | Navajo Mountain | Rainbow Plateau Powerline - Construction | Move funding to a different year. | Project is ready for construction | Benjamen Cowboy | Change Form, Resolution | BFAP-04-19 | 4/23/2019 | Herman Daniels, Jr. | |
| B-8 | 11/10/2021 | Navajo Mountain | Navajo Mountain Powerline Project | Cost Savings | Cost Saving-\$440,374.61 | Judith Willoughby | NTUA Documents | RDCN-37-21 | 11/10/2021 | Herman Daniels, Jr. | |
| D-97, D-98 | 4/11/2023 | Ts'ah Bii Kin Chapter | D-97 Solid Waste Transfer Station, D-98 House Wiring | Money moved to different project. | D-97 SOLID WASTE TRANSFER STATION: Subtraction \$65,000.00 - Delete D-98 HOUSE WIRING: Add Additional Cost Shortfall \$65,000.00 - Add | Shayla Drayer | Change Form, Navajo Nation Budget | BFMY-09-23 | 5/16/2023 | Herman Daniels, Jr. | |
| D-97, D98 & B-10 | 2/27/2020 | Ts'ah Bii Kin (Inscription House) | Delete D-97 Solid Waste Transfer Station, D-98 House Wiring and B-10 Powerline Extension. | Money moved to different project. | D-97 Solid Waste Transfer Station - \$114,000.00 Delete From Year 3 D-98 House Wiring: Add Addition Cost/Shortfall Add \$50,000.00 Year 2 and B-10 Powerline Extension: Add Addition Cost/Shortfall Add \$64,000.00 Year 2 | Benjamen Cowboy | Change Form, Resolution, CPMD Certification Letter, Letter of Justification: Cost Adjustment - Ts'ah Bii Kin (Inscription House) Chapter Powerline Project | BFJY-13-20 | 7/14/2020 | Herman Daniels, Jr. | |
| Current Council Delegate: Lester Yazzie | | | | | | | | | | | |
| 4/27/... | | | | | | | | | | | |
| Count: 2 | | | | | | | | | | | |
| D-93 | 4/27/2021 | Tsayatoh | Tsayatoh Chapter Renovation to New Project-Change Project Description & Project Type To: Chapter House Demolition Project (Plan/Design) | Money moved to different project. | Tsayatoh Chapter Renovation-\$500,000.00-Deleted New Project-Change Project Description & Project Type To: Chapter House Demolition Project (Plan/Design)-\$500,000- Added Both year 2 | Marcus Murphy | Change Form, Resolution, CPMD Certification Letter | BFJN-20-21 | 6/22/2021 | Lester Yazzie | |
| D-96 | 4/7/2021 | Rock Springs | Rock Springs Multi-Purpose Bldg | Legislative Intent | D-96 Rock Springs Chapter Multi-Purpose (Pre-Design) - Year 2: 276,173.66 - Delete Change Project Type To: Plan/Design & Construct and - Year 2: 276,173.66 - Added Change Project Description To: Multi-Purpose/Master Planning - Added | Leonard Hardy | Change Form | BFMY-17-21 | 5/4/2021 | Lester Yazzie | |
| Current Council Delegate: N/A | | | | | | | | | | | |
| 9/22/... | | | | | | | | | | | |
| Count: 4 | | | | | | | | | | | |
| All | 2/11/2021 | All | CJA-03-21, An Action Relating to Law and Order, Health Education and Human Services, Resources and Development, Budget and Finance and Naabik'iyati' Committees and Navajo Nation Council; Amending CAP-35-18, Sihasin Fund Powerline and Chapter Projects Expenditure Plan, to Extend Project Completion Deadlines to Forty-Eight Months | Project Completion Deadlines to Forty-Eight Months | Sihasin Fund Powerline and Chapter Projects Expenditure Plan, to Extend Project Completion Deadlines to Forty-Eight Months | None | | CJA-03-21 | 2/11/2021 | N/A | |

SIHASIN CAP-35-18 PROJECT CHANGE REQUEST LOG

Sihasin Shiprock change forms listing 2018-5/2021

| SIHASIN CAP-35-18 PROJECT CHANGE REQUEST LOG | | | | | | | | | | | | |
|--|----------------|------------------------|---|-----------------------------------|---|-----------------------------------|--|--------------------|--------------------|-------------------|--------------------------|--|
| CAP-35-18 Project No. | Date Requested | Chapter | Project Description | Type of Change | Remarks | Project Contact Person | Attachments | Co lumn 1 | Council Resolution | Approval Date | Current Council Delegate | |
| C-1 | 6/18/2019 | Alamo | Alamo Powerline/Waterline - Project Type: Plan/design/construction | Legislative Intent | To allow NN Water Management Branch (WMB) to assist CPMD in expenditure of funds for Planning Activities related to waterline and powerline projects in Alamo, NM. For Year 2, WMB will perform planning activities to establish necessary documentation for design and construction of proposed waterline and powerline projects. The following activities are for planning only and will include: rights of way; legal surveys; permitting; biological, environmental and cultural clearances for waterline and powerline; and Procurement of professional services for waterlines. For Year 3, any Design and Construction for the powerline projects will be handled by CPMD. Waterlines will be managed by WMB. Any remaining unused funds from Year 2 will be apolloed to Year 3. Project duration 24 months. | Benjamen Cowboy | Change Form, Resolution, CPMD Certification Letter | | BFAU-29-19 | 8/6/2019 | Norman M Begay | |
| D-12 | 11/20/2019 | Ramah | Ramah Chapter House Renovation | Legislative Intent | Ramah Chapter House Renovation; Change Project Type: Plan, Design, Construct & Equip. Timeline to 36 months | Edward Preston | Change Form, Resolution, CAP-35-18; Exhibit D page 1 | | BFJA-07-20 | 1/21/2020 | Norman M Begay | |
| Current Council Delegate: Rickie Nez | | | | | | | | | | | | |
| 1/14/... | | | | | | | | | | | | |
| D-3 | 12/19/2019 | Tse Daa Kaan (Hogback) | New Chapter House | Legislative Intent | D-3 New Chapter House Year 1 - 150,018.78 Year 2 - 593,100.00 Deleted D-3 New Chapter Hse - Changes in Project Type to Demolition, Plan, Design, Construct and Equip. Moving 1st yr. funding to 2nd yr. funding and extending the funds to 36 months 743,118.78 Added | Leonard Hardy | Change Form, Delegation of Authority Letter; CAP-35-18 Exhibit D, Page 3 | | BFF-10-20 | 2/18/2020 | Rickie Nez | |
| D-5 | 10/1/2020 | San Juan | San Juan Multi-Purpose Site Improvement Project | Money moved to different project. | D#5 Delete Project Description: Multi-Purpose Site Improvement - Year 1 150,000 - Year 2 533,333 - Deleted D#5 Amend the Project Description to: Road Improvement for N566 & N361; Plan/Design & Construct; and move to Year 3 - Year 3 683,333 - Added | Rory Jaques | Change Form | | BFAP-10-21 | 4/13/2021 | Rickie Nez | |
| D-7 | 1/14/2025 | Nenahnezad | Nenahnezad Chapter M-P Renovation change to New Projects | Money moved to different project. | D-7 Nenahnezad Chapter Multi-Purpose Building Renovation Deleting and relocating to four (4) New Projects and moving to three year- Delete \$694,444.44 from Year 2; New Nenahnezad Chapter House Roof Repair Plan, Design and Construct - \$200,000.00 Added to Year 3; NEW Nenahnezad Chapter Warehouse Plan, Design and Construct - \$280,444.44 Added to Year 3; New Nenahnezad Chapter Farm Equipment Purchase - \$100,000.00 Added to Year 3; Nenahnezad Chapter Skidsteer Purchase \$114,000.00 Added to Year 3 | Rory Jaques | Change Form, Resolution | | BFJN-24-25 | 6/17/2025 | Rickie Nez | |
| Current Council Delegate: Shaandiin Parrish | | | | | | | | | | | | |
| 2/22/... | | | | | | | | | | | | |
| B-6 | 4/5/2023 | Chilchinbeto | Chilchinbeto Powerline-Assay 2nd Phase | Cost Savings | Cost Savings -\$597,626.53 | Judith Willoughby | NTUA Documents | | RDCAP-03-23 | 4/5/2023 | Shaandiin Parrish | |
| D-60, D-62 | 2/22/2024 | Dennehotsos | D-60 Dennehotsos Transfer Station, D-62 Dennehotsos Chapter Warehouse | Move funding to a different year. | D-60 Dennehotsos Transfer Station - DELETE Project and Transfer Funds into D-62 Chapter Warehouse - year1 - \$40,000.00 Year 2 \$100,000.00 -Delete D-62 Dennehotsos Chapter Warehouse-Change Project Type to Plan/Design, and Construct 140,000.00 Added Move to third year. | Regina Eltsocie. Contract Analyst | Change Form, Resolution | | BFMY-15-24 | 5/21/2024 | Shaandiin Parrish | |
| D-63 | 9/23/2020 | Kayenta | Kayenta Diversion Dam Rehabilitation Project | Money moved to different project. | D#63 Kayenta Diversion Dam Rehabilitation Project - \$1,344,623.31 Year 2 - Delete D#63 Amendment: Change Project Description to Kayenta Chapter Comb Ridge/El Capitan Powerline Project and move to Year 3 - \$1,344,623.31 Year 3 - Added | Benjamen Cowboy | Change Form, NTUA Cost Estimate | | BFAP-12-21 | 4/13/2021 | Shaandiin Parrish | |
| D-65 | 8/9/2019 | Chilchinbeto | Chilchinbeto Multi-purpose Building | Move funding to a different year. | Chilchinbeto Multi-purpose Building delete from Yr. 1 Chilchinbeto Multi-purpose building to plan, design & construct to Yr. 3 | Leonard Hardy | Change Form | | BFN-42-20 | 11/24/2020 | Shaandiin Parrish | |
| D-65 | 9/15/2021 | Chilchinbeto | Chilchinbeto Chapter-Multi-Purpose Building | Move funding to a different year. | D-65 Chilchinbeto Chapter Multi-Purpose Building - \$300,000.00 - DELETED NEW Project: Change Project Description to Chilchinbeto Lagoon (Plan, Design and Construct) and move to 3rd year. - \$300,000.00 - ADDED | Leonard Hardy | Change Form, Resolution | Legis. No. 0018-22 | Withdrawn | Shaandiin Parrish | | |
| Current Council Delegate: Shawna Ann Claw | | | | | | | | | | | | |
| 9/3/... | | | | | | | | | | | | |
| D-116 | 7/23/2019 | Chinle | Del Muerto Headstart Improvement Project | Move funding to a different year. | The Chinle Chapter per resolution CHIN-OCT-18-080 request the Resource & Development Committee and Budget & Finance Committee of the Navajo Nation Council to approve a change in funding year form year three (3) to year two (2) of the Sihasin funds for the Del Muerto Headstart Improvement Project. | Ben Cowboy | Change Form | Leg. No. 0288-19 | Withdrawn | Shawna Ann Claw | | |
| E-7 | 9/3/2019 | Chinle | Waterline – Spiderrock Phase 2.5" Project change to Waterline and Sewer – Spiderrock Phase 2.5" Project | Move funding to a different year. | Waterline – Spiderrock Phase 2.5" Project and Adding the "Waterline and Sewer – Spiderrock Phase 2.5" Project, by Changing the Funding Year Periods (\$50,000 moved from year 1 to year 2), and by Designating the Water Management Branch as the Agency that will Administer the Added Project | Benjamen Cowboy | Change Form | | BFMY-16-22 | 5/3/2022 | Shawna Ann Claw | |
| Current Council Delegate: Steven R. Arviso | | | | | | | | | | | | |
| 8/13/... | | | | | | | | | | | | |
| D-177 | 8/2/2020 | Thoreau | Thoreau Chapter Veterans Project | Budget Transfer within the BU# | D-177 Budget Revision Request: Object Code: 9070 (CAP-Pro Tech Services)-347,222.24 Deleted D-177 Change to Object Code: 9050 (Building Construction)-347,222.24 Added | Leonard Hardy | Change Form, FMIS budget | | RDCS-28-21 | 9/15/2021 | Steven R. Arviso | |
| D-178 | 4/16/2019 | Mariano Lake | Mariano Lake Chapter Multipurpose - Amend Scope to add Design to Construction | Legislative Intent | Amend Scope to add Design to Construction | Andy Thomas | Change Form, Proposal | | BFJN-09-19 | 6/4/2019 | Steven R. Arviso | |
| D-181 | 4/22/2019 | Smith Lake | Smith Lake Chapter Warehouse-Amend scope to Add Design to Construction | Legislative Intent | Amend scope to Add Design to Construction | Andy Thomas | Change Form, Resolution | | BFN-35-21 | 11/9/2021 | Steven R. Arviso | |
| D-182 | 11/4/2019 | Churchrock | Churchrock Chapter Multi-Purpose Building | Legislative Intent | Amend Project Description: #D-182; Multi-Purpose Building will be change to Chapter House Renovation & Addition; Change Project Type to Plan/Design/Construction & Equip; Change Project Duration to 36 months | Leo Barber | Change Form, Resolution, Page 9 of the CAP-35-18 Sihasin List | | BFF-08-20 | 1/21/2020 | Steven R. Arviso | |

Sihasin Shiprock change forms listing 2018-5/2021

| SIHASIN CAP-35-18 PROJECT CHANGE REQUEST LOG | | | | | | | | | | | | | | | | |
|--|----------------|----------------|---|--|--|------------------------|--|---------------------------|----------------------------------|--|--|--|--|--|--|--|
| CAP-35-18 Project No. | Date Requested | Chapter | Project Description | Type of Change | Remarks | Project Contact Person | Attachments | Co lumn 1 | Council Resolution | Approval Date | Current Council Delegate | | | | | |
| D-182 | 2/14/2024 | Churchrock | Churchrock Multi Purpose Building | Move funding to a different year. | D-182 New Chapter Building and Modular Building - Year 2 \$694,444.44 - Delete D-182 Change in Purpose, for Plan, D, C, & Purchase - move to Year 3 \$694,444.44 - Add | Kent Grantsen | Change Form | BFAP-08-24 | 0088-25 | Withdrawn | Steven R. Arviso | | | | | |
| D-185 | 8/13/2024 | Smith Lake | SMITH LAKE CHAPTER BAY/ SHOP BUILD | Move funding to a dif | D-185 - Bay/shop building C01736 Delete 694,444.44 from Year 1 Move to Year 3 | Leonard Hardy | Change Form, Resolution | | | | | | | | | |
| Current Council Delegate: Vince R. James 8/13/... | | | | | | | | | | | | | | | | |
| Count: 8 | | | | | | | | | | | | | | | | |
| B-19, B-20 | 11/10/2021 | Kin Dah Lichii | Kin Dah Lichii Single-Phase Powerline Ext Kin Dah Lichii Powerline-Upper WS Ext | Cost Savings | COST SAVING \$213,630.52 | Judith Willoughby | NTUA document | RDCN-37-21 | 11/10/2021 | Vince R. James | Vince R. James | | | | | |
| B-20 | 4/5/2023 | Kin Dah Lichii | Kin Dah Lichii Powerline-Upper WS Ext | Cost Savings | Cost Savings - \$9,923.48 | Judith Willoughby | NTUA | | | | | | | | | |
| D-123 | 4/25/2024 | Cornfields | Deer Point Development | Move funding to a different year. | D123 Deer Point Development - \$250,000 - Delete D123 Deer Point Development -Change Project to Planning, Design, Construction, and Equipment - \$250,000 - Add | Marlene Hoskie | Change Form, Resolution | BFMY-14-24 | 5/21/2024 | Vince R. James | Vince R. James | | | | | |
| D-123 and D-126 | 9/20/2019 | Cornfields | Deer Point Development (D-123) and Backhoe Purchase (D-126) | Money moved to different project. | D-123: Transfer \$50,000.00 for Deer Point Development to increase budget for Backhoe Purchase Shortfall and D-126: Cover Short fall to purchase backhoe | Elmer Johnson | Change Form, Resolution | | | | | | | | | |
| D-125 | 10/3/2019 | Cornfields | Rural Addressing | Money moved to different project. | Change Project Type/YR to Purchase and to YR 2 (had D-125 and D-127 on Same Form revised to have two forms.) | Sony Franklin | Change Form, Resolution, CPMD Certification Letter | BFN-36-19 | 11/5/2019 | Vince R. James | Vince R. James | | | | | |
| D-127 | 10/31/2019 | Cornfields | Greenhouse | Move funding to a different year. | Change Project Type/YR to purchase and to YR 2 | Sony Franklin | Change Form, Resolution | | | | | | | | | |
| D-132, D-133, D-134 and NEW | 7/26/2019 | Steamboat | Steamboat Chapter Renovation/Warehouse | Deletion of D-132, D-133 and D-134 Move to New Chapter Building(s) | Deletion of D-132 (Old Chapter Renovation), D-133 (Chapter Building Renovation) and D-134 (Chapter Warehouse) Move to New Chapter Building(s)-Plan, Design, Construct, Equip | Leonard Hardy | Change Form, Page 6 of Sihasin list | BFO-33-19 | 10/18/2019 | Vince R. James | Vince R. James | | | | | |
| D-130; D-131 | 8/13/2025 | Jeddito | 1. Jeddito Chapter D-130, Former project name: Bathroom addition in Goldwater Loop area in Jeddito, AZ. 2. D-131, Former project name: Bathroom addition in Upper Highland area in Jeddito, AZ, to NEW project name: Jeddito Chapter House Renovation | Cost Savings | 1. Jeddito Chapter CAP-35-18 Sihasin number D-130, Business Unit: N01470 Former project name: Bathroom addition in Goldwater Loop area in Jeddito, AZ. Bathroom project is complete and closed. A cost savings exists in the amount of \$14,135.22 Change to delete the former project name; Bathroom Addition (Goldwater loop) with new project name: Jeddito Chapter House Renovation and Transfer the cost saving in the amount of \$14,135.22 from Year 2 to Year 3. 2. Jeddito Chapter CAP-35-18 Sihasin number D-131, Business Unit: N01471 Former project name: Bathroom addition in Upper Highland area in Jeddito, AZ. Bathroom project is complete and closed. A cost savings exists in the amount of \$14,134.34 Change to delete the former project name; Bathroom Addition (Upper Highland) with new project name: Jeddito Chapter House Renovation and Transfer the cost saving in the amount of \$14,135.21 from Year 2 to Year 3. | Leonard Hardy | CPMD Certification Letter | | | | | | | | | |
| Current Council Delegate: (Blanks) 10/3/... | | | | | | | | | | | | | | | | |
| Count: 1 | | | | | | | | | | | | | | | | |
| D-9 | 10/3/2019 | Low Mountain | LOW MOUNTAIN HEAD START FACILITY / | Money moved to diffe | HEAD START FACILITY \$596,666.66 DELETED HEAD START FACILITY - PLAN/DESIGN \$271,666.66 ADDED MULTIPURPOSE BUILDING- PLAN/DESIGN \$325,000.00 ADDED ALL IN YEAR 2 | Irma Julian | Change Form, Resolution, C | BFN-47-19 | 11/25/2019 | Vince R. James | Vince R. James | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | Legislation still pending | Legislation Withdrawn by Sponsor | Leg. No. 0320-19 12 Change Orders Tabled | Original Project Veto by President Begay – Money not Available in CAP-35-18 - Legislation Withdrawn by Sponsor | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | Closed/Expired | | | | | | | | |
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