

DIVISION OF COMMUNITY DEVELOPMENT

Report On:

Legislation 0252-25

Amending Resolution CAP-35-18 by Approving a Two-Year Extension of Sihasin Funds for Chapter Projects

Prepared For:

Budget & Finance Committee

Presented By:

Candice Yazzie, Division Director

Michele Peterson, Department Manager, CPMD

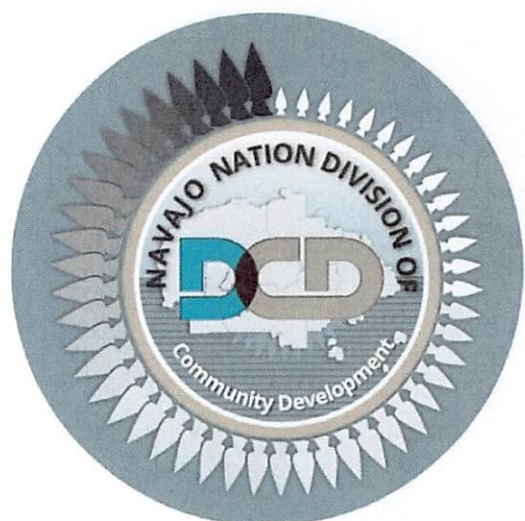
Sharilene Jeff, Senior Programs & Projects Specialist

February 3, 2026



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1. Legislation 0252-25

LEGISLATIVE SUMMARY SHEET

Tracking No. 0252-25

DATE: October 31, 2025

TITLE OF RESOLUTION: AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE AND NAABIK'ÍYÁTI' COMMITTEES AND NAVAJO NATION COUNCIL; AMENDING RESOLUTION CAP-35-18 BY APPROVING A TWO-YEAR EXTENSION FOR THE EXPENDITURE OF SÍHASIN FUNDS FOR CHAPTER PROJECTS

PURPOSE: This proposed resolution approves a two-year extension to Resolution CAP-35-18.

FINAL AUTHORITY: Navajo Nation Council

VOTE REQUIREMENT: Simple Majority

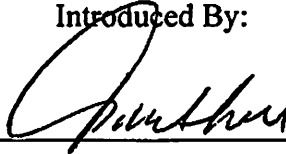
This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each Council Delegate to review the proposed resolution in detail.

5-DAY BILL HOLD PERIOD: 8-25
Website Posting Time/Date: 10:35 Am; 11-05-25
Posting End Date: 11-10-25
Eligible for Action: 11-11-25

Health Education & Human Services Committee
Thence
Resources & Development Committee
Thence
Budget & Finance Committee
Thence
Naabik'iyáti' Committee
Thence
Navajo Nation Council

ROPOSED NAVAJO NATION COUNCIL RESOLUTION
25th NAVAJO NATION COUNCIL - Third Year, 2025

Introduced By:



(Prime Sponsor)

Tracking No. 0252-25

AN ACTION

RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, RESOURCES
AND DEVELOPMENT, BUDGET AND FINANCE AND NAABIK'ÍYÁTI'
COMMITTEES AND NAVAJO NATION COUNCIL; AMENDING RESOLUTION
CAP-35-18 BY APPROVING A TWO-YEAR EXTENSION FOR THE
EXPENDITURE OF SÍHASIN FUNDS FOR CHAPTER PROJECTS

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Health, Education and Human Services Committee of the Navajo Nation Council is empowered to provide legislative oversight on matters involving health, social services, education, general governmental services and human services. 2 N.N.C. § 400(C)(1).
- B. The Resource and Development Committee of the Navajo Nation Council is empowered to exercise oversight authority on matters involving roads and transportation, communications and utilities, information technology, chapter activities, economic and community development, rights-of-way, public utilities and housing. 2 N.N.C. § 500(C).
- C. The Budget and Finance Committee of the Navajo Nation Council is empowered to review and recommend to the Navajo Nation Council the budgeting, appropriation,

investment, and management of all funds and to coordinate and review all fiscal, financial and investment activities of the Navajo Nation. 2 N.N.C. §§ 301(B)(2) and (5).

D. The Naabik'iyáti' Committee of the Navajo Nation Council is empowered to review all proposed legislation which requires final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).

E. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).

SECTION TWO. FINDINGS

A. On April 17, 2018, the Navajo Nation Council approved Resolution CAP-35-18, establishing the Síhasin Fund Powerline and Chapter Projects Expenditure Plan, to fund powerline, waterline and capital projects throughout the Navajo Nation.

B. The Resolution CAP-35-18 Projects, depending on their readiness, were grouped into funding cycles: (1) Navajo Tribal Utility Authority ("NTUA") powerline and waterline projects for the First Year distribution were to receive funding no later than the end of Fiscal Year 2018; (2) NTUA powerline and waterline projects for Second and Third Year distribution were to receive funding no later than the end of the first quarter of the respective Fiscal Year; (3) Chapter and Non-NTUA Powerline Projects for the First Year were to receive funding no later than the end of the third quarter of Fiscal Year 2018; (4) Chapter and Non-NTUA Powerline Projects for the Second and Third Year distribution were to receive funding by the end of the first quarter of the respective Fiscal Year. Resolution CAP-35-18, Section Four (A)(2) and (3).

C. All Resolution CAP-35-18 project funds, regardless of the year funded, were initially required to be spent or encumbered within twenty-four (24) months of distribution by the Office of the Controller to the Capital Projects Management Department (CPMD), Local Governance Act ("LGA") Certified Chapter, or NTUA; any project funds not spent or encumbered within twenty-four (24) months of distribution are to be reverted or reallocated to the Síhasin Fund. Resolution CAP-35-18, Section Four (A)(3)(g).

D. Resolution CAP-35-18 deadlines were extended to forty-eight (48) months then to seventy-two (72) months through Resolutions CJA-03-21 and CMY-45-23, respectively.

- 1 E. The Navajo Nation Division of Community Development, Division Director Candice
2 Yazzie, requested the Navajo Nation Council amend Resolution CAP-35-18 to authorize
3 an additional two-year extension for the expenditure of Sîhasin Funds allocated to Navajo
4 Nation Chapters. This memorandum, dated September 22, 2025, is attached as **Exhibit**
5 **A**, and includes Resolution CAP-35-18.
- 6 F. Director Yazzie indicated, the “current timeframe limits expenditures to Year One, which
7 has expired, and Year Two, which will expire in December 2025. We propose extending
8 the expenditure period for an additional two years to allow Chapters continued access to
9 their approved Sîhasin project funds. This extension will provide Chapters the necessary
10 time to adequately plan, coordinate, and implement their projects while meeting
11 procurement laws, environmental review requirements, design processes, and
12 construction timelines. A two-year extension ensures responsible use of funds and
13 supports the successful completion of community development projects as originally
14 intended under the Sîhasin Fund legislation.”
- 15 G. A two-year extension for the expenditure of Sîhasin Funds approved in Resolution CAP-
16 35-18 will allow chapters to complete previously approved projects.

17
18 **SECTION THREE. AMENDING RESOLUTION CAP-35-18**

- 19 A. The Navajo Nation hereby extends the project completion deadline and time frames set
20 forth in Resolution CAP-35-18, as amended by Resolutions CJA-03-21 and CMY-45-23,
21 from seventy-two (72) months to ninety-six (96) months.
- 22 B. The Navajo Nation also amends Resolution CAP-35-18, Section Two, Paragraph S(4),
23 as amended by Resolution CJA-03-21 and CMY-45-23, as follows:
- 24 4. All of the proposed projects were vetted by CPMD and NTUA, respectively,
25 for project readiness before being apportioned into the three-year plans based on
26 project readiness status; therefore, if the funding for a project is not spent or
27 encumbered within ~~seventy-two (72)~~ ninety-six (96) months of distribution, the
28 project funds should revert to the Sîhasin Fund; and
- 29 C. The Navajo Nation also hereby amends Resolution CAP-35-18, Section Four, Paragraph
30 A (2) (d), as amended by Resolution Nos. CJA-03-21 and CMY-45-23, as follows:

1 d. Any individual Powerline or Waterline project funds that are not spent or
2 encumbered within ~~seventy-two (72)~~ ninety-six (96) months of distribution to
3 NTUA shall be returned to the Sihasin Funds; and

4 D. The Navajo Nation hereby also amends CAP-35-18, Section Four, Paragraph A(3)(g), as
5 amended by Resolutions CJA-03-21 and CMY-45-23, as follows:

6 g. Any individual Chapter or non-NTUA Powerline Project funds that are not
7 spent or encumbered within ~~seventy-two (72)~~ ninety-six (96) months of
8 distribution to CPMD or transfer to a LGA Certified Chapter shall be returned to
9 the Sihasin Fund;

10
11 **SECTION FOUR. EFFECTIVE DATE**

12 This Action shall become effective pursuant to 2 N.N.C. § 221(B).
13

14 **SECTION FIVE. DIRECTIVES**

15 A. The Capital Projects Management Department, Office of the Controller, Office of
16 Management & Budget, Division of Community Development, and LGA Certified
17 Chapters, as well as NTUA, shall take all steps necessary to expeditiously revise, if
18 necessary, applicable Memoranda of Agreement to reflect these amendments to
19 Resolution CAP-35-18, as amended by Resolutions CJA-03-21 and CMY-45-23.

20 B. All Navajo Nation programs named in this legislation, as well as NTUA and LGA
21 Certified Chapters, shall be held accountable for the implementation of these
22 amendments to Resolution CAP-35-18, as amended by Resolutions CJA-03-21 and
23 CMY-45-23, and the continued progress of tasks under their responsibility and control
24 and shall participate in work group meetings, if any, necessary to expeditiously
25 implement the Sihasin Fund Powerline and Chapter Projects Expenditure Plan.
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30



The Navajo Nation DR. BUU NYGREN



Yideeskáądi Nitsáhákees | *Think for the Future*

MEMORANDUM

TO: Honorable Chairwoman Jesus
Resource and Development Committee
THE NAVAJO NATION COUNCIL

FROM: *Candice Yazzie*
Candice Yazzie, Division Director
Division of Community Development
EXECUTIVE BRANCH

DATE: September 22, 2025

SUBJECT: Request to Amend CAP-35-18 to Provide a Two-Year Extension for the Expenditure of Sihasin Funds for Chapters

We respectfully request an amendment to Navajo Nation Council Resolution CAP-35-18 to authorize a **two-year extension** for the expenditure of Sihasin Funds allocated to Chapters. The current timeframe limits expenditures to Year One, which has expired, and Year Two, which will expire in December 2025. We propose extending the expenditure period for an additional two years to allow Chapters continued access to their approved Sihasin project funds.

This extension will provide Chapters the necessary time to adequately plan, coordinate, and implement their projects while meeting procurement laws, environmental review requirements, design processes, and construction timelines. A ~~two~~ ^{two}-year extension ensures responsible use of funds and supports the successful completion of community development projects as originally intended under the Sihasin Fund legislation.

Thank you and if you have any questions, please contact me at (928) 871-7182.

Attached: Resolution No. CAP 35-18, Sihasin Fund Balance -Jan. 2025

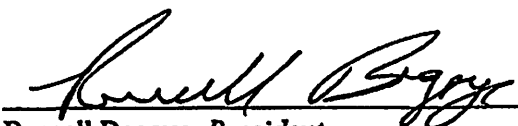


THE NAVAJO NATION

RUSSELL BEGAYE PRESIDENT
JONATHAN NEZ VICE PRESIDENT

MEMORANDUM

TO: Honorable LoRenzo Bates, Speaker
Navajo Nation Council

FROM: 
Russell Begaye, President
THE NAVAJO NATION

DATE: May 7, 2018

SUBJECT: Resolution No. CAP-35-18: RELATING TO HEALTH EDUCATION AND HUMAN SERVICES, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE, NABIK'ÍYÁTI' COMMITTEES AND NAVAJO NATION COUNCIL; ADOPTING THE SISHASIN FUND POWERLINE AND CHAPTER PROJECTS EXPENDITURE PLAN PURSUANT TO CD-68-14, AS AMENDED BY CJA-03-18 AND 12 N.N.C. 2501-2508, AS AMENDED; WAIVING 12 N.N.C. 810 (F), 820(I) AND (M) AND 860(C) RELATING TO THE CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROCESS

Pursuant to 2 N.N.C. 1005 (C)(10), action for Resolution No. CAP-35-18 is being submitted to the Navajo Nation Council, through the Office of the Speaker within the ten (10) days requirement. Furthermore, the Navajo Nation President has line item veto authority for budget items within the Supplemental Appropriations, which are not subject to override by the Navajo Nation Council. 2 N.N.C. 164 (A)(17).

After review of Resolution No. CAP-35-18, I hereby exercise my line-veto to:

1. Section Three. Approval and Adoption of Expenditure Plan.
2. Section Four. Approval and Adoption of Expenditure Plan Administration.
3. EXHIBIT D. SISHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN

- a. **NO. 42 YEAR 1 Funding \$46,100.00, YEAR 2 Funding \$143,250.00, YEAR 3 Funding \$643,983.00, SIHASIN FUNDS REQUESTED in the total amount of \$833,333.00.**
- b. **NO. 70 YEAR 1 Funding \$350,000.00, SIHASIN FUNDS REQUESTED in the total amount of \$350,000.00**

After consultation with the impacted Divisions, I have decided to exercise my line-item veto authority. The justification and details for use of the President's line-item veto is set forth below.

- a. **NO. 42 YEAR 1 Funding \$46,100.00, YEAR 2 Funding \$143,250.00, YEAR 3 Funding \$643,983.00, SIHASIN FUNDS REQUESTED in the total amount of \$833,333.00.**
- b. **NO. 70 YEAR 1 Funding \$350,000.00, SIHASIN FUNDS REQUESTED in the total amount of \$350,000.00**

First, the 110 Chapters have millions in unexpended dollars and should expend these fund for the many uses and projects on this Sihasin project listing. There are still many people that need water and electricity and these dollars should be priority for these funds. Second, the two projects vetoed are Bureau of Indian Affairs (BIA) projects and should remain under the BIA funding. Third, I support these appropriations as they also fulfill our four (4) pillars for Veterans, Youth and Elders, Jobs and Infrastructure.

I am pleased to sign this legislation into law as it will stimulate our economy by creating much needed jobs and bringing in infrastructure for our People.

Therefore, I will exercise my line-item veto authority to only two (2) items.

RESOLUTION OF THE
NAVAJO NATION COUNCIL

23rd NAVAJO NATION COUNCIL -- Fourth Year, 2018

AN ACTION

RELATING TO HEALTH EDUCATION AND HUMAN SERVICES, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE AND NAABIK'ÍYÁTI' COMMITTEES AND NAVAJO NATION COUNCIL; ADOPTING THE SÍHASIN FUND POWERLINE AND CHAPTER PROJECTS EXPENDITURE PLAN PURSUANT TO CD-68-14, AS AMENDED BY CJA-03-18, AND 12 N.N.C §§ 2501 - 2508, AS AMENDED; WAIVING 12 N.N.C. §§ 810 (F), 820 (I) AND (M) AND 860 (C) RELATING TO THE CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROCESS

BE IT ENACTED:

Section One. Authority

- A. The Health Education and Human Services Committee of the Navajo Nation Council is empowered to provide legislative oversight on matters involving health, social services, education, general governmental services and human services. 2 N.N.C. §400 (C) (1).
- B. The Resource Development Committee of the Navajo Nation Council is empowered to exercise oversight authority on matters involving roads and transportation, communications and utilities, information technology, chapter activities, economic and community development, rights-of-way, public utilities and housing. 2 N.N.C. § 500 (C).
- C. The Budget and Finance Committee of the Navajo Nation Council is empowered to review and recommend to the Navajo Nation Council the budgeting, appropriation, investment, and management of all funds and to coordinate and review all fiscal, financial and investment activities of the Navajo Nation. 2 N.N.C. §§ 301 (B) (2) and (5).
- D. The Naabik'iyáti' Committee of the Navajo Nation Council is empowered to review all proposed legislation which requires final action by the Navajo Nation Council. 2 N.N.C. § 164 (A) (9).
- E. The Naabik'iyáti' Committee additionally has the authority to delegate its authority as appropriate for efficiency and streamlining of government process to appropriate entities

and to establish a subcommittee that consists of committee members which the committee selects. 2 N.N.C. §§ 186 and 701 (B). The Naabik'iyáti' Committee adopted NABIAP-20-15 establishing the Naabik'iyáti' Sihasin Fund Subcommittee to "recommend to the Naabik'iyáti' Committee and Navajo Nation Council financial support and/or financing plan(s) for the purposes designated in CD-68-14 [Navajo Nation Breach of Trust Settlement Act of 2014, establishing the Sihasin Fund]".

- F. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102 (A).

Section Two. Findings

- A. On November 1, 2006, the 20th Navajo Nation Council unanimously passed Resolution No. CN-57-06 authorizing the Navajo Nation Attorney General to file a lawsuit against the United States for the alleged breach of its fiduciary duties to the Nation arising under treaties, executive orders, public laws, statutes, regulations and contracts due to its mismanagement of the Nation's tribal trust assets, including tribal trust funds and select tribal resources, specifically excluding water and assets held in trust for individual Navajo members. Resolution No. CN-57-06 was signed into law by the President of the Navajo Nation on November 13, 2006.
- B. On September 26, 2013, the Naabik'iyáti' Committee of the Navajo Nation Council passed NABIS-42-13 creating a Trust Mismanagement Litigation Task Force ("Task Force"), composed of Council Delegates, from each agency and each standing committee, as well as Presidential appointees, to assist and consult with the Navajo Nation Office of the Attorney General, Department of Justice, outside legal counsel and the Office of the Navajo Nation President & Vice-President in evaluating whether any proposals put forth by the United States to settle the lawsuit, *Navajo Nation v. United States*, No. 06-945L, (United States Court of Federal Claims) were in the best interests of the Nation.
- C. On May 16, 2014, the United States made a settlement offer that was acceptable to the Nation's Attorney General, outside legal counsel, the Task Force and the Office of the President & Vice-President as being in the best interests of the Navajo Nation and on May 30, 2014, the 22nd Navajo

Nation Council adopted Resolution No. CMY-28-14 accepting a settlement of the Navajo Nation's lawsuit, *Navajo Nation v. United States*, No. 06-945L, against the United States for its historical mismanagement of the tribe's trust assets and its failure to ensure that the Navajo Nation received all funds due and owed under the United States' trust obligations and fiduciary duties. Resolution No. CMY-28-14 was signed into law by the President of the Navajo Nation on June 4, 2014.

- D. The 22nd Navajo Nation Council recognized that during the many decades that the United States was in breach of its trust obligations and fiduciary duties to the Nation and engaged in the mismanagement of the Nation's tribal trust assets and resources, the tribal government was without sufficient funds to provide basic services and amenities to the Diné of past generations. The tribal government was also without funds to develop an infrastructure within the four sacred mountains that would support the growth and development of opportunities crucial for the prosperity of future generations of Diné. See Resolution No. CMY-28-14.
- E. Between October 6, 2014 and November 8, 2014, the Office of the Speaker held seven (7) Public Hearings, as directed by the Navajo Nation Council's Naabik'iyati' Committee, to receive input from Navajo Nation members on how the net proceeds from *Navajo Nation v. United States* should be used. During that same time period, the Office of the President & Vice-President also held five (5) town hall meetings for a similar purpose.
- F. On December 13, 2014, in the best interests of the Nation and consistent with the collective wishes expressed by its members, the 22nd Navajo Nation Council adopted Resolution No. CD-68-14 enacting the Navajo Nation Breach of Trust Settlement Act of 2014 (hereinafter "2014 Act") and establishing the Navajo Nation Sihasin Fund at 12 N.N.C. § 2501 et seq. The President of the Navajo Nation signed Resolution No. CD-68-14 into law on December 31, 2014.
- G. On January 31, 2018, the 23rd Navajo Nation Council adopted Resolution No. CJA-03-18 enacting amendments to CD-68-14 clarifying the intent of the 22nd Navajo Nation Council, including that Sihasin Fund infrastructure projects were not to be limited by 12 N.N.C. § 1310(F) (Navajo Nation Bond Financing Act) or by TDCJY-77-99 (Capital Improvement Projects Guidelines Policies and Procedures).

Resolution No. CJA-03-18 was signed into law by the President of the Navajo Nation on February 8, 2018.

- H. The 2014 Act, as amended by CJA-03-18, mandates that the net proceeds and earnings thereon received by the Navajo Nation from the settlement of *Navajo Nation v. United States*, No. 06-945L, be deposited into the Sihasin Fund and managed and invested to provide financial support and/or financing for (1) the planning and development of economic development and regional infrastructure supporting economic development and community development, including such infrastructure as, but not limited to, housing, commercial and government buildings, waterlines, solid waste management development, powerline projects, transportation and communication systems, within the Navajo Nation; and/or (2) education opportunities for members of the Navajo Nation. See 12 N.N.C § 2501 and § 2502 (A), as amended.
- I. The 2014 Act, as amended, also established that "leveraging of the [Sihasin] Fund by way of guaranteeing loans, match funding, direct funding in part and other weighted uses of the Fund, including loan financing from the Fund for the purposes in § 2502 (A)(1), shall be favored over direct funding in whole". 12 N.N.C § 2502 (C), as amended.
- J. The 2014 Act further established that with the exception of outstanding and accrued litigation costs, Sihasin Fund Principal and Income shall only be expended pursuant to a Fund Expenditure Plan consistent with the purposes set forth in the 2014 Act, as amended, at 12 N.N.C. §2502 and adopted by a two-thirds (2/3) vote of all members of the Navajo Nation Council. See 12 N.N.C. § 2505 (A).
- K. On April 9, 2015, the Naabik'iyáti' Committee adopted NABIAP-20-15 establishing the Naabik'iyáti' Sihasin Fund Subcommittee to "recommend to the Naabik'iyáti' Committee and Navajo Nation Council financial support and/or financing plan(s) for the purposes designated in CD-68-14 [Navajo Nation Breach of Trust Settlement Act of 2014, establishing the Sihasin Fund]".
- L. Between April 2015 and March 2018, the Subcommittee, assisted by the Office of Legislative Services, Office of the Speaker, Office of Legislative Counsel and outside legal counsel, met on more than thirty (30) occasions in either work sessions or official meetings to review and evaluate comments and recommendations from the Navajo

People; hear proposals from Navajo Nation entities, Chapters, programs and officials; and develop expenditure plan(s) for the Sihasin Fund Principal and Income consistent with the purposes set forth in the 2014 Act, as amended.

- M. After reviewing the comments and recommendations submitted during the Public Hearings and town hall meetings, as well as the reports and comments made during Sihasin Fund Subcommittee meetings, the Subcommittee determined that powerline projects and Chapter capital and economic development projects were a high priority for Navajo communities and that the funding of such projects would afford Navajo communities the opportunity to start and complete local projects currently stalled by the lack of sufficient funds, apply for additional state and federal funds requiring an identified match, as well as support CMY-28-14's intent to expand infrastructure(s) on the Navajo Nation, spur economic development at the local level and provide amenities to Navajo communities.
- N. In November of 2017, the Subcommittee issued a directive to the Speaker of the Navajo Nation Council to develop a nationwide powerline projects expenditure plan combining Undesignated Unreserved Fund Balance ("UUFBS") and Sihasin Funds to total one hundred million dollars (\$100,000,000.00) divided equally amongst the twenty-four Council Delegate Districts equaling \$4,166,666.67 per District. On February 15, 2018, the Navajo Nation Council issued a further directive to the Speaker to have his staff meet with Navajo Nation Council Delegates and the Chapters they represent to develop a nationwide powerline and chapter projects expenditure plan for one hundred million dollars (\$100,000,000.00) divided equally amongst the twenty-four Council Delegate Districts with the Sihasin Fund as the intended funding source.
- O. Between March 5, 2018 and March 16, 2018, Office of the Speaker staff, contract legal counsel, Capital Projects Management Department ("CPMD") staff, and Navajo Tribal Utilities Authority ("NTUA") staff, met twice with each Council Delegate and their Chapter representatives, including but not limited to Chapter Officials, Chapter Managers and Community Service Coordinators, to review each District's proposed projects for (1) compliance with the 2014 Act's, as amended, purpose of "the planning and development of economic development and regional

infrastructure supporting economic development and community development, including such infrastructure as, but not limited to, housing, commercial and government buildings, waterlines, solid waste management development, powerline projects, transportation and communication systems, within the Navajo Nation"; and (2) readiness status, e.g., project ready, construction ready or shovel ready, as applied by CPMD.

- P. Powerline, economic development and infrastructure projects were proposed at the March meetings including, but not limited to, Head Start facilities, senior and veteran centers, and road improvements. A listing of the proposed projects, including match and contribution funding, is included on attached Exhibits A through E.
- Q. To ensure that Sihasin Funds are not prematurely withdrawn and continue to earn investment earnings for as long as possible, CPMD, with the assistance of the Office of the Speaker and NTUA, compiled the proposed projects into nationwide three-year funding plans, i.e., Chapter Projects, NTUA Powerlines, Non-NTUA Powerlines, and Waterlines, attached as Exhibits A through E, based on individual project readiness status.
- R. On March 23, 2018, contract legal counsel and CPMD updated the Sihasin Subcommittee on the Office of the Speaker's efforts to develop the powerline and Chapter projects expenditure plan, including the identification of almost twenty million dollars (\$20,000,000.00) in already secured project matching funds.
- S. During the update to the Sihasin Subcommittee, the following accountability and implementation measures were discussed:
 - 1. Due to their experience and expertise, as well as economies of scale, the funding and responsibility for implementing Chapter projects and Non-NTUA Powerline projects should be allocated to CPMD with a template in place, e.g., Memorandum of Agreement or other form of grant agreement, for CPMD to transfer the project funds and responsibilities to Local Governance Act Certified Chapters at their request;
 - 2. Due to their experience and expertise, as well as community need to lock-in project pricing, the funding

and responsibility for NTUA Powerline and waterline projects should be allocated directly to NTUA;

3. If the funding for NTUA Powerline and Waterline projects is disbursed directly to NTUA and the funding for Chapter and non-NTUA Powerline projects is disbursed directly to CPMD, the funding for projects at Chapters sanctioned pursuant to 12 N.N.C. § 9 should not be subject to § 9 (B)'s ten percent (10%) withholding;
 4. All of the proposed projects were vetted by CPMD and NTUA, respectively, for project readiness before being apportioned into the three-year plans based on project readiness status; therefore, if the funding for a project is not spent or encumbered within twenty-four (24) months of distribution, the project funds should revert to the Sihasin Fund; and
 5. To support expeditious administration and implementation of the more than two hundred (200) Chapter projects, CPMD operations should be supplemented with administrative costs.
- T. In addition, during the District meetings with Delegates and their Chapter officials and community representatives to select and vet powerline and Chapter projects, concerns were raised that the President's line-item veto of even a single project would disrupt the equal distribution of funds among the Districts, as well as, negate local choice in project selection and impair Chapter and community efforts to procure additional matching funds from federal and state sources.
- U. The Navajo Nation Council finds that the Powerline and Chapter Projects Expenditure Plan proposal, attached as Exhibits A through E, meets the purposes of the 2014 Act, as amended, i.e., "the planning and development of economic development and regional infrastructure supporting economic development and community development, including such infrastructure as, but not limited to, housing, commercial and government buildings, waterlines, solid waste management development, powerline projects, transportation and communication systems, within the Navajo Nation"; as well as the leveraging preference criteria of the 2014 Act, as Sihasin Funds will only fund a portion of the overall total cost of the projects with at least \$19,440,279.45, as

set forth on **Exhibits A through E**, of projects' costs covered by other Navajo Nation funds or federal, state or private entities through match funding, joint funding, contribution funding, cost-share funding or similar arrangements and agreements.

- V. The Navajo Nation Council also finds that the proposed Powerline and Chapter Projects Expenditure Plan proposal, attached as **Exhibits A through E**, supports community choice and addresses CMY-28-14's intent to expand infrastructure(s) on the Navajo Nation, provide economic development at the local level and provide amenities to Navajo communities.
- W. The Navajo Nation Council hereby determines that allocating Sihasin Funds to implement the Powerline and Chapter Projects Expenditure Plan, as set forth in **Exhibits A through E**, fits within the priorities established under the July 20, 2015 One Nation, One Voice Navajo Nation Three Branch Agreement and that it is in the best interests of the Navajo Nation, as well as in the best interests of community development, the expansion of infrastructure(s) on the Navajo Nation, economic development at the local level and the provision of amenities to Navajo communities, to adopt the Sihasin Fund Powerline and Chapter Projects Expenditure Plan, attached as **Exhibits A through E**.

Section Three. Approval and Adoption of Expenditure Plan

- A. The Navajo Nation hereby approves and adopts the Sihasin Fund Powerline and Chapter Projects Expenditure Plan, attached and incorporated herein as **Exhibits A through E**.
- B. The Navajo Nation hereby approves and adopts total funding from the Sihasin Fund in the amount of one hundred million six hundred thousand dollars (\$100,600,000.00) with \$18,696,787.92 allocated to Navajo Tribal Utility Authority ("NTUA") for powerline projects; \$4,242,192.99 allocated to NTUA for waterline projects; \$74,076,413.86 allocated to Captial Projects Management Depart ("CPMD") for Chapter projects; \$3,584,605.24 allocated to CPMD for Non-NTUA powerline projects; as summarized in **Exhibit A**, to implement the Sihasin Fund Powerline and Chapter Projects Expenditure Plan as follows:
 - 1. Year 1: The distribution of \$42,294,332.87 of Sihasin Funds in Navajo Nation Fiscal Year 2018 allocated as

follows: \$2,866,370.94 to NTUA for the first year of NTUA Powerline projects, as set forth in Exhibit B; \$560,557.00 to NTUA for the first year of Waterline projects, as set forth in Exhibit E; \$37,423,205.14 to CPMD for the first year of Chapter projects and administrative costs (\$200,000.00), as set forth in Exhibit D; and \$1,444,199.79 to CPMD for the first year of Non-NTUA Powerline projects, as set forth in Exhibit C.

2. Year 2: The distribution of \$46,203,956.06 of Sihasin Funds in Navajo Nation Fiscal Year 2019 allocated as follows: \$12,154,756.58 to NTUA for the second year of NTUA Powerline projects, as set forth in Exhibit B; \$1,068,666.66 to NTUA for the second year of Waterline projects, as set forth in Exhibit E; \$31,124,968.21 to CPMD for the second year of Chapter projects and administrative costs (\$200,000.00), as set forth in Exhibit D; and \$1,855,564.61 to CPMD for the second year of Non-NTUA Powerline projects, as set forth in Exhibit C.
 3. Year 3: The distribution of \$12,101,711.08 of Sihasin Funds in Navajo Nation Fiscal Year 2020 allocated as follows: \$3,675,660.40 to NTUA for the third year of NTUA Powerline projects, as set forth in Exhibit B; \$2,612,969.33 to NTUA for the third year of Waterline projects, as set forth in Exhibit E; \$5,528,240.51 to CPMD for the third year of Chapter projects and administrative costs (\$200,000.00), as set forth in Exhibit D; and \$284,840.84 to CPMD for the third year of Non-NTUA Powerline projects, as set forth in Exhibit C.
- C. The Sihasin Funds allocated for the Sihasin Fund Powerline and Chapter Projects Expenditure Plan may be further leveraged by the Navajo Nation through bond or loan financing pursuant to the Navajo Nation Bond Financing Act, 12 N.N.C. § 1300 et seq., as amended, using Sihasin Fund Earnings for repayment and financing costs upon the recommendation of the Budget & Finance Committee and approval by a two-thirds (2/3) vote of all members of the Navajo Nation Council.

Section Four. Approval and Adoption of Expenditure Plan Administration

A. The Navajo Nation hereby approves administration of the Sihasin Fund Powerline and Chapter Projects Expenditure Plan as follows:

1. The Navajo Nation Controller shall determine whether the source(s) of the annual distributions of the \$100,600,000.00 will be Sihasin Fund Principal or Income or a combination of both;
2. NTUA Powerline and Waterline Projects. The annual distributions for NTUA Powerline and Waterline Projects, as set forth in Exhibits B and E, shall be released to NTUA through Grant Agreement(s), executed pursuant to 2 N.N.C. §164 (B), as amended, as follows:
 - a. The First Year (Fiscal Year 2018) distributions shall be released to NTUA by no later than the end of Navajo Nation Fiscal Year 2018;
 - b. The Second and Third Year (Fiscal Years 2019 and 2020) distributions shall be released to NTUA by no later than the end of the first quarter of the respective Navajo Nation Fiscal Year;
 - c. NTUA shall not require the Navajo Nation, including its Chapters, nor Navajo individuals, to contribute more funding to complete any project listed in Exhibits B and E, regardless of year funded;
 - d. Any individual Powerline or Waterline project funds that are not spent or encumbered within twenty-four (24) months of distribution to NTUA shall be returned to the Sihasin Fund; and
 - e. NTUA shall account for the Sihasin Funds spent and such accounting or expenditure report, including project status, shall be submitted to CPMD, the Office of President & Vice-President, and the Resources and Development Committee on a quarterly basis.
3. Chapter and Non-NTUA Powerline Projects. The annual distributions for Chapter and Non-NTUA Powerline Projects, as set forth in Exhibits C and D, shall be released to CPMD as follows:

- a. The First Year (Fiscal Year 2018) distributions, including administration costs, shall be released to CPMD by no later than the end of the third quarter of Navajo Nation Fiscal Year 2018;
- b. The Second and Third Year (Fiscal Years 2019 and 2020) distributions, including administration costs, shall be released to CPMD by the end of the first quarter of the respective Navajo Nation Fiscal Year;
- c. Annual distributions to CPMD for administration costs shall not lapse on an annual basis pursuant to 12 N.N.C. §820 (N) or otherwise be returned to or deposited in the Síhasin Fund principal or Navajo Nation General Fund until such time as all Chapter Projects listed on Exhibit C are fully completed;
- d. 12 N.N.C. § 9 (B) is hereby waived and individual Chapter and non-NTUA Powerline Projects implemented and administered by CPMD shall not be subject to 12 N.N.C. § 9 (B)'s ten percent (10%) withholding;
- e. Individual Chapter and non-NTUA Powerline Projects shall be implemented and administered by CPMD consistent with the Navajo Nation Budget Instruction Manual, as amended, unless inconsistent with other provisions of this resolution;
- f. If requested, CPMD may transfer individual Chapter Project funds, accountability, and responsibility to a Local Governance Act ("LGA") Certified Chapter pursuant to a Memorandum of Agreement or other form of grant agreement executed pursuant to 2 N.N.C. § 164 (B), as amended;
- g. Any individual Chapter or non-NTUA Powerline Project funds that are not spent or encumbered within twenty-four (24) months of distribution to CPMD or transfer to a LGA Certified Chapter shall be returned to the Síhasin Fund;

- h. With the exception of project funds and responsibilities transferred to LGA Certified Chapters, CPMD shall account for the Sihasin Funds spent and such accounting or expenditure report shall be included as part of the Executive Branch's quarterly program report submitted to the Resources and Development Committee; and
 - i. LGA Certified Chapters that have been granted Sihasin Fund project funds and responsibilities, shall account for the money spent and such accounting or expenditure report, including project status, shall be submitted to CPMD, the Office of President & Vice-President, and the Resources and Development Committee on a quarterly basis.
- B. NTUA, CPMD and LGA Certified Chapters shall have the authority to enter into match, funding, partnership, cooperative and other cost saving or cost sharing arrangements or leveraging agreements with Navajo Nation entities and enterprises, Navajo Nation Chapters and other political subdivisions, other Navajo Nation programs and federal and state agencies and such agreements shall not be deemed procurement contracts subject to the Navajo Nation Procurement Act, 12 N.N.C. §§ 301 - 371 or Navajo Business Opportunity Act 5 N.N.C. §§ 201 - 215.
 - 1. Notwithstanding the above, all Chapters, working in conjunction with NTUA and/or CPMD, shall have the continuing responsibility to identify ways to further leverage the allocated Sihasin Funds;
 - 2. NTUA and CPMD shall each present an annual leveraging report to the Resource & Development Committee and Budget & Finance Committee during the first quarter of each Navajo Nation Fiscal Year identifying the efforts and success of Chapter(s) in securing additional matching or contribution funding; and
 - 3. With the approval of the Resources & Development Committee, any project costs saved or reduced through leveraging or otherwise shall be available for expenditure on any other project within the respective Chapter deemed construction-ready by CPMD; if there are no construction-ready projects within the respective Chapter, then, with the approval of the

Resources & Development Committee, the saved or reduced costs shall be available for expenditure on any other project within the respective District.

- C. A chapter project, powerline, or waterline project may be changed, including the year funded, or added to Exhibits A through E with the concurrence of the Delegate representing the chapter's Council District and the approvals of the Resources and Development Committee and Budget and Finance Committee, as long as such project has been certified as construction-ready by CPMD or NTUA and the total Sihasin Funding for the District does not exceed \$4,166,666.67.
- D. NTUA, CPMD and LGA Certified Chapters shall report the status of the Sihasin Funds allocated or transferred to them to implement the Powerline and Chapter Projects Expenditure Plan, specifically including the use and status of the Sihasin Funds and the status of projects for which they are responsible, to the Resources & Development, Budget & Finance and Naabik'iyáti' Committees and Office of the President & Vice-President on a quarterly basis.

Section Five. Waiving Navajo Nation Code Provisions Regarding the Capital Budget and Capital Improvement Process Effective Date

Notwithstanding that Sihasin Fund projects are specifically not subject to the Capital Improvement Projects Guidelines Policies and Procedures set forth by TCDCJY-77-99, the Navajo Nation hereby waives the application of 12 N.N.C. § 810 (F), §§ 820 (I) and (M) and § 860 (C) regarding the Capital Budget and Improvement processes to the Powerline and Chapter Projects Expenditure Plan.

Section Six. Effective Date

The Sihasin Fund Powerline and Chapter Projects Expenditure Plan, as set forth above, shall become effective pursuant to 12 N.N.C. § 2505.

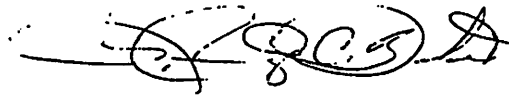
Section Seven. Directives

- A. All Navajo Nation programs, specifically including, but not limited to, the Office of Controller, Office of Management & Budget, CPMD, and Chapters, as well as NTUA, shall take all steps necessary to expeditiously implement the Sihasin Fund Powerline and Chapter Projects Expenditure Plan.

- B. All Navajo Nation programs, as well as NTUA, named in this legislation shall be held accountable for the progress of tasks under their responsibility and control and shall participate in work group meetings, if any, necessary to expeditiously implement the Sihasin Fund Powerline and Chapter Projects Expenditure Plan.
- C. Office of Legislative Services will adjust all figures throughout the legislation and exhibits to reflect amendment totals, with the concurrence of the sponsor. The Navajo Nation directs the Office of Legislative Services to recalculate the final monetary totals such that the figures conform to the amendments passed by the Navajo Nation.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 21 in favor and 00 opposed, on this 17th day of April 2018.



LoRenzo C. Bates, Speaker
Navajo Nation Council

4-27-18

Date

Motion: Honorable Seth Damon
Second: Honorable Steven Begay

Speaker Bates not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

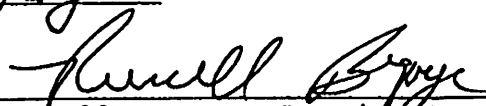
1. I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (c)(10), on this _____ day of _____ 2018.

Russell Begaye, President
Navajo Nation

2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (c)(11), on this _____ day of _____ 2018 for reason(s) expressed in the attached letter to the Speaker

Russell Begaye, President
Navajo Nation

3. I hereby exercise line item veto pursuant to the 2010, certified Initiative, over the supplemental appropriations approved herein by the Navajo Nation Council; on this 7th day of May 2018.


Russell Begaye, President
Navajo Nation

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN
(COVER SHEET)**

EXHIBIT: A

		NUMBER OF PROJECT FOLDERS
CAPITAL PROJECTS	\$ 74,076,413.86	182
NTUA POWERLINE PROJECTS	\$ 18,696,787.92	29
NON-NTUA PROJECTS	\$ 3,584,605.24	9
NTUA WATERLINE PROJECTS	\$ 4,242,192.99	9
SUBTOTAL	\$ 100,600,000.01	
SIHAASIN APPROPRIATION	\$ 100,600,000.00	229
	\$ (0.01) <i>(Rounding Error)</i>	

	YEAR 1	YEAR 2	YEAR 3	MATCHING FUNDS
CAPITAL PROJECTS	\$37,423,205.14	\$31,124,968.21	\$5,528,240.51	\$17,842,593.31
NTUA POWERLINE PROJECTS	\$2,866,370.94	\$12,154,756.58	\$3,675,660.40	\$540,156.79
NON-NTUA PROJECTS	\$1,444,199.79	\$1,855,564.61	\$284,840.84	\$3,913,859.66
NTUA WATERLINE PROJECTS	\$560,557.00	\$1,068,666.66	\$2,612,969.33	\$15,110,777.71
	\$42,294,332.87	\$46,203,956.06	\$12,101,711.08	\$37,407,387.47

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN
(NTUA POWERLINES)**

**EXHIBIT:
B**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
1	Many Farms	Powerline Phase II	Design/Construction	18-24 months	\$37,432.20	\$227,567.80	\$0.00	\$0.00	\$265,000.00
2	Tselani/ Cottonwood	Powerline Ext. Ph I, II, & Scattered	ROW/Pre-Design	18-24 months	\$0.00	\$265,000.00	\$0.00	\$0.00	\$265,000.00
3	Tsalle/ Wheatfields	Rural Electrification Project Horseshoe Canyon Powerline Ext.	ROW/Pre-Design	18-24 months	\$0.00	\$191,493.75	\$0.00	\$0.00	\$191,493.75
4	Sawmill	Powerline ext.	Pre-Design	12 months	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00
5	Dennehotso	Scattered Powerline Project	Design/Construction	18-24 months	\$40,031.25	\$418,220.75	\$0.00	\$0.00	\$458,252.00
6	Chilchinbeto	Powerline-Assayí-2nd phase	Design/Construction	18-24 months	\$115,000.00	\$1,071,765.53	\$0.00	\$20,000.00	\$1,186,765.53
7	Oljato	Powerline Project	Design/Construction	24-36 months	\$0.00	\$400,000.00	\$641,666.66	\$0.00	\$1,041,666.66
8	Navajo Mountain	Powerline Project	Design/Construction	18-24 months	\$0.00	\$400,000.00	\$641,666.66	\$0.00	\$1,041,666.66
9	Shonto	Powerline	Design/Construction	24-36 months	\$0.00	\$400,000.00	\$641,666.66	\$0.00	\$1,041,666.66
10	Inscription House	Powerline Extension	Design/Construction	24-36 months	\$0.00	\$0.00	\$661,666.68	\$0.00	\$661,666.68
11	Teecnospos	Powerline -North Phase 3	Design/Construction	18-24 months	\$0.00	\$2,233,813.51	\$0.00	\$0.00	\$2,233,813.51
12	Mexican Water	3-Phase Powerline	Construction	18-24 months	\$0.00	\$1,634,047.00	\$0.00	\$0.00	\$1,634,047.00
13	Indian Wells	Salt Seep Powerline -	Design/Construction	18-24 months	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
14	Whitecone	Powerline Scattered	Design/Construction	18-24 months	\$70,000.00	\$0.00	\$164,333.49	\$0.00	\$234,333.49
15	Teesto	Teesto Scattered Powerline	Design/Construction	18-24 months	\$0.00	\$332,273.00	\$0.00	\$45,927.86	\$332,273.00
16	Dilkon	John Draw Powerline Project	Pre-Design	18-24 months	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
17	Leupp	Powerline Project-Grandfalls	Design/Construction	12-18 months	\$0.00	\$733,333.00	\$0.00	\$352,237.50	\$733,333.00

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN
(NTUA POWERLINES)**

**EXHIBIT:
B**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
18	Birdsprings	Powerline Ext. Phase III	Design/Construction	18-24 months	\$84,105.00	\$649,228.00	\$0.00	\$0.00	\$733,333.00
19	Kindahlichil	Single-Phase Powerline Ext.	Design/Construction	18-24 months	\$0.00	\$371,729.00	\$0.00	\$0.00	\$371,729.00
20	Kindahlichil	Powerline (Upper WS Ext.)	Design/Construction	18 months	\$0.00	\$366,873.00	\$0.00	\$0.00	\$366,873.00
21	Coppermine	IV P/L Project	Design/Construction	18-24 months	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
22	Kalbeto	Poweline Project	Design/Construction	18-24 months	\$219,187.50	\$460,812.50	\$0.00	\$0.00	\$680,000.00
23	LeChee	Powerline Project	Construction	16 months	\$92,006.25	\$0.00	\$924,660.25	\$0.00	\$1,016,666.50
24	Klagetoh	Salt Springs Powerline	Design/Construction	36 months	\$39,643.15	\$421,709.06	\$0.00	\$0.00	\$461,352.21
25	Lupton	Powerline	Pre-Design	37 months	\$6,036.07	\$89,074.42	\$0.00	\$49,110.49	\$95,110.49
26	Houck	Powerline	Design/Construction	12-18 months	\$80,000.00	\$273,278.00	\$0.00	\$69,056.25	\$353,278.00
27	Wide Ruins	Boggy Lake/Tanner Springs	Design/Construction	24-36 months	\$200,000.00	\$634,538.26	\$0.00	\$0.00	\$834,538.26
28	Pifon	Scattered Powerline Project	Design Construction	12-18 months	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00
29	Black Mesa	Powerline	Pre-Design/ Design/Construction	24 months	\$1,472,929.52	\$0.00	\$0.00	\$227,606.25	\$1,472,929.52
					\$2,866,370.94	\$12,154,756.58	\$3,675,660.40	GRAND TOTAL	\$18,696,787.92

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN
(NON-NTUA POWERLINES)**

**EXHIBIT:
C**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
1	Alamo	Powerline/Waterline	Construction	6 months	\$694,444.44	\$694,444.45	\$0.00	\$0.00	\$1,388,888.89
2	Tsellichil	Powerline Project	Design/Construction	18-24 months	\$0.00	\$ 305,393.00	\$0.00	\$50,000.00	\$305,393.00
3	Manuelito	Powerline Project	Design/Construction	18-24 months	\$0.00	\$ 397,580.00	\$0.00	\$50,000.00	\$397,580.00
4	Chichiltah	Powerline Project	Design/Construction	18-24 months	\$0.00	\$ 337,520.00	\$0.00	\$250,000.00	\$337,520.00
5	Ojo Encino	Eagle Spring Powerline Extension Project	Design/Construction	6 months	\$0.00	\$120,627.16	\$0.00	\$30,156.79	\$120,627.16
6	Pueblo Pintado	Badger Springs Powerline Ext.	Construction	24 months	\$0.00	\$0.00	\$ 284,840.84	\$0.00	\$284,840.84
7	Baca-Prewitt	Powerline Extension	Construction	6 months	\$160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00
8	Whitehorse	Powerline Extension	Construction	12 months	\$133,884.48	\$0.00	\$0.00	\$0.00	\$133,884.48
9	Counselor	Powerline Extension	Construction	13 months	\$455,870.87	\$0.00	\$0.00	\$0.00	\$455,870.87
					\$1,444,199.79	\$1,855,564.61	\$284,840.84	GRAND TOTAL	\$3,584,605.24

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN**

**EXHIBIT:
D**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
1	Newcomb	Helipad	Design/Construction	18-24 months	\$100,000.00	\$339,637.00	\$0.00	\$75,000.00	\$439,637.00
2	Newcomb	Sr. Center Renovation	Plan/Construction	6-8 months	\$228,189.00	\$0.00	\$0.00	\$0.00	\$228,189.00
3	Hogback	New Chapter House	Design/Construction	8-16 months	\$150,018.78	\$593,100.00	\$0.00	\$0.00	\$743,118.78
4	Burnham	Community Center	Design/Construction	18-24 months	\$300,000.00	\$383,500.00	\$0.00	\$0.00	\$683,500.00
5	San Juan	Multi-Purpose Site Improvement Project	Plan/Design/Construction	24 months	\$150,000.00	\$533,333.00	\$0.00	\$0.00	\$683,333.00
6	Upper Fruitland	Renovation Walter Collins Multi-Purpose Bldg	Design/Construction	18-24 months	\$0.00	\$694,444.44	\$0.00	\$0.00	\$694,444.44
7	Nenahmezaad	Multi-Purpose Renovation	Design/Construction	18-24 months	\$0.00	\$694,444.44	\$0.00	\$0.00	\$694,444.44
8	Nazlini	Senior Center	Design/Construction	24 months	\$0.00	\$1,980,000.00	\$0.00	\$60,000.00	\$1,980,000.00
9	Low Mountain	Head Start Facility	Design/Construction	24 months	\$0.00	\$596,666.66	\$0.00	\$0.00	\$596,666.66
10	Blue Gap/Tachee	New Chapter House	Construction	12-18 mths	\$0.00	\$530,000.00	\$0.00	\$150,000.00	\$530,000.00
11	Many Farms	Market Study	Planning	24-36 months	\$0.00	\$265,000.00	\$0.00	\$20,000.00	\$265,000.00
12	Ramah	Chapter Renovation	Design/Construction	24-36 months	\$0.00	\$1,388,888.89	\$0.00	\$20,000.00	\$1,388,888.89
13	Tohajiilee	Road Improvement	Design/Construction	36 months	\$1,388,888.89	\$0.00	\$0.00	\$353,000.00	\$1,388,888.89
14	Coyote Canyon	New Chapter Tractor	New Equipment	2-4 mths	\$50,000.00	\$0.00	\$0.00	\$9,000.00	\$50,000.00
15	Coyote Canyon	Senior Center Van	New Equipment	2-4 months	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
16	Coyote Canyon	New Chapter Truck & Flatbed	New Equipment	2-4 months	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00
17	Coyote Canyon	New Warehouse	Other Tribal Facilities	10-12 months	\$0.00	\$38,563.00	\$0.00	\$72,756.00	\$38,563.00
18	Coyote Canyon	Senior Citizen Center	Senior Center Building	10-12 months	\$109,000.00	\$0.00	\$0.00	\$520,000.00	\$109,000.00
19	Coyote Canyon	Parking Lot w/Landscape	Design/Construction	12 months	\$0.00	\$119,455.00	\$0.00	\$0.00	\$119,455.00
20	Coyote Canyon	Bathroom Addition	Design/Construction	12 months	\$126,315.33	\$0.00	\$0.00	\$11,311.00	\$126,315.33
21	Coyote Canyon	N96 Chip Seal	Design/Construction	10-12 months	\$250,000.00	\$0.00	\$0.00	\$75,864.00	\$250,000.00
22	Bahastlah (Twin Lakes)	Caterpillar 420 F2 4WD Backhoe Loader	Major Equipment	2-4 months	\$143,000.00	\$0.00	\$0.00	\$52,620.00	\$143,000.00
23	Bahastlah (Twin Lakes)	Massey Ferguson 2706E	Major Equipment	2-4 months	\$55,000.00	\$0.00	\$0.00	\$12,000.00	\$55,000.00

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
EXPENDITURE PLAN**

**EXHIBIT:
D**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
24	Bahastlah (Twin Lakes)	Caterpillar 140M3 AWD Motor Grader	Major Equipment	2-4 months	\$238,091.16	\$0.00	\$0.00	\$20,000.00	\$238,091.16
25	Bahastlah (Twin Lakes)	New Warehouse	Design/Construction	8-12 months	\$0.00	\$328,242.33	\$0.00	\$0.00	\$328,242.33
26	Bahastlah (Twin Lakes)	Road Maintenance	Design/Construction	8-12 months	\$0.00	\$69,000.00	\$0.00	\$35,000.00	\$69,000.00
27	Naschitti	New Chapter Truck	Major Equipment	2-4 months	\$73,333.33	\$0.00	\$0.00	\$0.00	\$73,333.33
28	Naschitti	New Warehouse	Design/Construction	12 months	\$0.00	\$376,000.00	\$0.00	\$36,000.00	\$376,000.00
29	Naschitti	966M XE Wheel Loader	Major Equipment	2-4 months	\$231,000.00	\$0.00	\$0.00	\$0.00	\$231,000.00
30	Naschitti	Backhoe	Major Equipment	2-4 months	\$103,000.00	\$0.00	\$0.00	\$0.00	\$103,000.00
31	Naschitti	Cemetery Expansion Project	Design/Construction	12 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
32	Mexican Springs	Deer Springs Road	Design/Construction	12-18 months	\$667,000.00	\$0.00	\$0.00	\$0.00	\$667,000.00
33	Mexican Springs	Road Maintenance, Culverts & Bridges	Design/Construction	12-18 months	\$121,333.34	\$0.00	\$0.00	\$0.00	\$121,333.34
34	Mexican Springs	Massey Ferguson 2706E	Major Equipment	2-4 months	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00
35	Round Rock	Road Improvement-Apache Cty. 590	Pre-Design/Design	18-24 months	\$50,000.00	\$60,000.00	\$228,533.94	\$0.00	\$338,533.94
36	Round Rock	Road Improvement Apache Co. 492	Design/Construction	18-24 months	\$50,000.00	\$60,000.00	\$351,153.69	\$0.00	\$461,153.69
37	Round Rock	Signage Proposal	Design/Construction	6-8 months	\$33,198.50	\$0.00	\$0.00	\$0.00	\$33,198.50
38	Tsaile/Wheatfields	Fencing of Tract	Design/Construction	6-8 months	\$220,000.00	\$0.00	\$0.00	\$0.00	\$220,000.00
39	Tsaile/Wheatfields	Senior Center Rehabilitation of Facility	Design/Construction	6-8 months	\$0.00	\$48,255.00	\$319,000.00	\$0.00	\$367,255.00
40	Tsaile/Wheatfields	Cemetery	Design/Construction	6-8 months	\$20,032.12	\$0.00	\$0.00	\$0.00	\$20,032.12
41	Tsaile/Wheatfields	Chapter Tract Master Plan	Design/Construction	18-24 months	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
42	Rock Point	BIA Road Route 8070	Design/Construction	12-16 months	\$46,100.00	\$143,250.00	\$643,983.00	\$0.00	\$833,333.00
43	Rough Rock	Senior Center	Construction	12 months	\$245,333.33	\$0.00	\$0.00	\$0.00	\$245,333.33
44	Lukachukai	Chapter Fencing	Design/Construction	12-18 months	\$482,903.33	\$0.00	\$0.00	\$20,000.00	\$482,903.33
45	Lukachukai	Chapter Agriculture Building	Construction	6-8 months	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
46	Lukachukai	Chapter Equipment	Major Equipment	4-6 months	\$144,000.00	\$0.00	\$0.00	\$0.00	\$144,000.00
47	Lukachukai	Chapter Equipment Manlift	Major Equipment	6-8 months	\$39,500.00	\$0.00	\$0.00	\$0.00	\$39,500.00

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS
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NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
48	Lukachukai	Chapter Senior Center	Construction	12 months	\$86,427.00	\$0.00	\$0.00	\$0.00	\$86,427.00
49	Lukachukai	Chapter Welding Machinery	Major Equipment	6-8 months	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00
50	Lukachukai	Chapter Roping Box	Major Equipment	6-8 months	\$3,503.00	\$0.00	\$0.00	\$0.00	\$3,503.00
51	Crystal	Fire Suppression System	Construction	6-12 months	\$876,000.00	\$0.00	\$0.00	\$285,000.00	\$876,000.00
52	Fort Defiance	Solar Street Lights	Construction	12 months	\$0.00	\$972,025.00	\$0.00	\$283,503.00	\$972,025.00
53	Fort Defiance	Street Rehabilitation	Design/Construction	24 months	\$69,641.67	\$0.00	\$0.00	\$0.00	\$69,641.67
54	Red Lake	Utility System Upgrade	Design/Construction	1-6 months	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00
55	Red Lake	Street Improvement	Design/Construction		\$100,000.00	\$250,000.00	\$300,000.00	\$0.00	\$650,000.00
56	Red Lake	Chapter Complex	Plan/Design/Construction		\$0.00	\$0.00	\$321,666.67	\$0.00	\$321,666.67
57	Sawmill	Bathroom Additions	Construction	12 months	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
58	Sawmill	Renovate Chapter House	Construction	6 months	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$500,000.00
59	Sawmill	N7 Road Rehab	Design		\$271,666.67	\$0.00	\$0.00	\$0.00	\$271,666.67
60	Dennehotso	Transfer Station	Design/Construction	24 months	\$40,000.00	\$100,000.00	\$0.00	\$0.00	\$140,000.00
61	Dennehotso	Veterans Park	Construction	36 months	\$0.00	\$225,000.00	\$0.00	\$7,000.00	\$225,000.00
62	Dennehotso	Warehouse	Construction	12 months	\$0.00	\$162,025.82	\$0.00	\$20,000.00	\$162,025.82
63	Kayenta	Diversion Dam Rehabilitation Project	Design/Construction	24-36 months	\$0.00	\$1,344,623.31	\$0.00	\$455,000.00	\$1,344,623.31
64	Kayenta	Multi-Purpose Building	Plan/Design/Construction	24 months	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00
65	Chilchinbeto	Multi-Purpose Building	Plan/Design/Construction		\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
66	Shiprock	Chapter Renovation	Design/Construction	12 months	\$50,000.00	\$400,000.00	\$0.00	\$0.00	\$450,000.00
67	Shiprock	Senior Center	Construction	12 months	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00
68	Shiprock	Elderly Care Site	Planning	8 months	\$17,000.00	\$0.00	\$0.00	\$0.00	\$17,000.00
69	Shiprock	Wellness Center	Design/Construction	12 months	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
70	Shiprock	Former BIA Compound	Testing/Planning	24 months	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00
71	Shiprock	Utility Hook-Up/Restroom Renovations	Construction	8 months	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
72	Shiprock	River Trail & Community Park	Construction	9 months	\$56,000.00	\$0.00	\$0.00	\$0.00	\$56,000.00
73	Shiprock	15 Secure Land Designation	Planning	24 months	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
74	Shiprock	Rural Addressing	Construction	12 months	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
75	Shiprock	Roads-Indian Village	Major Equipment	12 months	\$318,000.00	\$0.00	\$0.00	\$0.00	\$318,000.00
76	Shiprock	South Side Incident Command Center	Construction	24 months	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00

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NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
77	Shiprock	New Traffic Lights	Construction	12 months	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
78	Shiprock	Shiprock Cemetery	Plan/Design/Construction	12 months	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00
79	Shiprock	Plan/Design 36 acre Tract	Plan/Design/Construction	24 months	\$85,000.00	\$0.00	\$0.00	\$0.00	\$85,000.00
80	Shiprock	Visitor Center	Plan/Design	12 months	\$360,666.66	\$0.00	\$0.00	\$0.00	\$360,666.66
81	Shiprock	Widening San Francisco Peak Blvd.	Plan/Design	12 months	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
82	Beclabito	Beclabito Road Project N5113	Design/Construction	24-36 months	\$0.00	\$0.00	\$615,000.00	\$0.00	\$615,000.00
83	Cove	Cove Senior Center	Construction	8-12 months	\$255,704.00	\$0.00	\$0.00	\$0.00	\$255,704.00
84	Cove	Cove Veterans Pavilion	Planning/Design	10-12 months	\$0.00	\$130,000.00	\$0.00	\$8,000.00	\$130,000.00
85	Gadiahii	Gadiahii Tokol Infrastructure New Development	Design/Construction	10-12 months	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00
86	Red Valley	Transfer Station	Design/Construction	24-36 months	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
87	Sheep Springs	Multi-Purpose Building	Construction	8-12 months	\$682,629.66	\$0.00	\$0.00	\$240,000.00	\$682,629.66
88	Two Grey Hills/Toadlena	ROW Mtg	Pre-Design	8-12 months	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00
89	Tse Ainaozit'i'i	500 Road Design	Design	24-36 months	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00
90	Beclabito	Fiber Optic - Broadband	Planning/Design	12-18 months	\$708,333.00	\$0.00	\$0.00	\$0.00	\$708,333.00
91	Cove	Agriculture - Watershed Study	Planning/Design	12-18 months	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00
92	Tse'Lichii	New Senior Center	Design/Construction	12-24 months	\$0.00	\$1,600,000.00	\$0.00	\$400,000.00	\$1,600,000.00
93	Tsayatoh	Chapter Renovation	Design/Construction	12-16 months	\$0.00	\$500,000.00	\$0.00	\$100,000.00	\$500,000.00
94	Baahaali	Pine Haven Road	Design/Construction	18-24 months	\$0.00	\$600,000.00	\$0.00	\$655,000.00	\$600,000.00
95	Baahaali	Senior Center (Renov./Addition)	Design/Construction	8-12 months	\$150,000.00	\$0.00	\$0.00	\$450,000.00	\$150,000.00
96	Rock Springs	Multi-Purpose Building	Pre-Design	20-24 months	\$0.00	\$276,173.66	\$0.00	\$450,000.00	\$276,173.66
97	Inscription House	Solid Waste Transfer Station	Design/Construction	24-36 months	\$0.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00
98	Inscription House	House Wiring	Design/Construction	24-36 months	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
99	Red Mesa	Chapter House Renovation	Design/Construction	12 months	\$238,249.15	\$0.00	\$0.00	\$0.00	\$238,249.15
100	St. Michael's	New Chapter House	Construction	10-14 mths	\$2,083,333.33	\$0.00	\$0.00	\$53,409.00	\$2,083,333.33
101	Oaksprings	Chapter Major Renovation	Design/Construction	24 months	\$1,000,000.00	\$1,083,333.33	\$0.00	\$10,000.00	\$2,083,333.33

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102	Greasewood Springs	Master Tract Plan	Planning, Pre-Design, Design/Construction	12-24 months	\$400,000.00	\$433,333.33	\$0.00	\$0.00	\$833,333.33
103	Dillon	Multi Purpose Complex	Planning	12 months	\$333,333.33	\$0.00	\$0.00	\$120,000.00	\$333,333.33
104	Dillon	Chapter Tract Infrastructure Upgrade	Plan/Design	12 months	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00
105	Indian Wells	HVAC Unit	Major Equipment	4-6 months	\$25,000.00	\$0.00	\$0.00	\$66,000.00	\$25,000.00
106	Indian Wells	Senior Center Facility Repairs	Planning	12 months	\$265,000.00	\$279,393.67	\$0.00	\$0.00	\$544,393.67
107	Indian Wells	10 Commercial Site Development	Planning	18-24 months	\$200,000.00	\$0.00	\$0.00	\$678,000.00	\$200,000.00
108	Whitecone	Road Improvement	Design/Construction	18-24 months	\$194,000.00	\$0.00	\$0.00	\$0.00	\$194,000.00
109	Whitecone	JW2 - Master Tract Plan	Planning, Pre-Design, Design/Construction	12-24 months	\$66,000.00	\$0.00	\$0.00	\$0.00	\$66,000.00
110	Whitecone	Motor Grader	Major Equipment	6-8 months	\$339,000.00	\$0.00	\$0.00	\$0.00	\$339,000.00
111	Teesto	Community Center	Design/Construction	18-24 months	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
112	Standing Rock	Tseihai Head Start	Construction	8-12 months	\$3,269,616.66	\$0.00	\$0.00	\$125,000.00	\$3,269,616.66
113	Whiterock	Chapter Renovation	Design/Construction	6-8 months	\$500,000.00	\$0.00	\$0.00	\$359,476.65	\$500,000.00
114	Huerfano	Senior Center	Design/Construction	8-12 months	\$0.00	\$397,050.00	\$0.00	\$53,261.00	\$397,050.00
115	Chinle	N7 Solar Street Light	Pre-Design, Design/Construction	24 months	\$50,000.00	\$1,735,534.45	\$0.00	\$0.00	\$1,785,534.45
116	Chinle	Del Muerto Headstart Improvement	Construction	12 months	\$0.00	\$0.00	\$301,496.21	\$0.00	\$301,496.21
117	Cameron	Cultural Center	Pre-Design	24 months	\$250,000.00	\$250,000.00	\$133,333.00	\$0.00	\$633,333.00
118	Cameron	Demonstration Farm	Planning	18-24 months	\$100,001.66	\$0.00	\$0.00	\$0.00	\$100,001.66
119	Coalmine	Chapter House Building Repair	Renovation	12-18 months	\$200,000.00	\$533,333.00	\$0.00	\$20,000.00	\$733,333.00
120	Birdsprings/Leupp	Commercial Farm Project	Planning	24 months	\$250,000.00	\$200,000.00	\$50,000.00	\$0.00	\$500,000.00
121	Toland Lake	New Senior Center Replacement	Design/Construction	18-24 months	\$0.00	\$733,333.00	\$0.00	\$0.00	\$733,333.00
122	Cornfields	Community/ Veterans Cemetery	Design/Construction	12 months	\$66,333.33	\$0.00	\$0.00	\$0.00	\$66,333.33
123	Cornfields	Deer Point Development	Pre-Design	24-36 months	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00

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124	Cornfields	Sunnse Low Water Crossing (Road)	Pre-Design	26-36 months	\$0.00	\$266,000.00	\$0.00	\$0.00	\$266,000.00
125	Cornfields	Rural Address LRAC E-911	Design/Construction	12 months	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
126	Cornfields	Backhoe Purchase	Purchase	6 months	\$40,000.00	\$0.00	\$0.00	\$25,000.00	\$40,000.00
127	Cornfields	Green House	Design/Construction	12 months	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
128	Kindalichii	Chapter House Parking Lot	Design/Construction	12-24 months	\$94,731.32	\$0.00	\$0.00	\$0.00	\$94,731.32
129	Jeddito	Backhoe Purchase	Major Equipment	6 months	\$107,064.66	\$0.00	\$0.00	\$0.00	\$107,064.66
130	Jeddito	Bathroom Addition (Coldwater Loop)	Design/Construction	18-24 months	\$0.00	\$363,134.33	\$0.00	\$0.00	\$363,134.33
131	Jeddito	Bathroom Addition (Upper Highland/ Sitting Rk)	Design/Construction	18-24 months	\$0.00	\$363,134.34	\$0.00	\$0.00	\$363,134.34
132	Steamboat	Old Chapter Renovation (Stone Bldg.)	Construction	8-12 months	\$220,000.00	\$0.00	\$0.00	\$0.00	\$220,000.00
133	Steamboat	Chapter Building Renovation	Design/Construction	18-24 months	\$0.00	\$0.00	\$400,000.00	\$50,000.00	\$400,000.00
134	Steamboat	Chapter Warehouse	Design/Construction	18-24 months	\$0.00	\$213,333.33	\$0.00	\$25,000.00	\$213,333.33
135	Canado	Senior Center Building	Design/Construction	18-24 months	\$0.00	\$833,333.34	\$0.00	\$0.00	\$833,333.34
136	Coppermine	Backhoe	Major Equipment	4-6 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
137	Coppermine	Multipurpose Building	Pre-Design	18-24 months	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
138	Coppermine	Western Navajo Pipeline, Fireflow, Storage Tank	Design/Construction	18-24 months	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
139	Kalibeto	Kalibeto Design Infrastructure	Design/Construction	18-24 months	\$0.00	\$370,000.00	\$0.00	\$0.00	\$370,000.00
140	Tonalea	Government Building	Construction	8-12 months	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00
141	Klagetoh	Head Start Project	Pre-Design	8-12 months	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
142	Lupton	Basketball Court Development	Pre-Design	12 months	\$0.00	\$53,795.00	\$0.00	\$0.00	\$53,795.00
143	Lupton	Cemetery	Pre-Design	13 months	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
144	Lupton	Warehouse Renovation	Pre-Design	14 months	\$68,795.00	\$0.00	\$0.00	\$0.00	\$68,795.00

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145	Lupton	Housewiring	Construction	15 months	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00
146	Lupton	Road Improvement	Pre-Design	16 months	\$0.00	\$0.00	\$75,040.00	\$0.00	\$75,040.00
147	Nahatadzil	Shopping Center	Construction	12-18 months	\$1,265,035.70	\$0.00	\$0.00	\$7,200,000.00	\$1,265,035.70
148	Houck	Bathroom Additions	Design/Construction	18-24 months	\$60,000.00	\$255,000.00	\$0.00	\$0.00	\$315,000.00
149	Houck	Cemetery	Plan/Design/Construction	18-24 months	\$46,722.00	\$0.00	\$0.00	\$0.00	\$46,722.00
150	Houck	9402 Road Improvement	Plan/Design	18-24 months	\$85,000.00	\$0.00	\$0.00	\$0.00	\$85,000.00
151	Tuba City	Senior Center	Design/Construction	18-24 months	\$1,400,000.00	\$2,766,666.66	\$0.00	\$370,000.00	\$4,166,666.66
152	Casamero Lake	McKinley County Rd.19 Construction Proejct	Construction	24 months	\$2,811,443.31	\$0.00	\$0.00	\$0.00	\$2,811,443.31
153	Baca-Prewitt	Backhoe	Major Equipment	4-6 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
154	Baca-Prewitt	New Warehouse	Pre-Design	12-18 months	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
155	Hardrock	Senior Center Facility Repairs	Design/Construction	24 months	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
156	Hardrock	ADA	Design/Construction	24 months	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00
157	Hardrock	Walk-In Shower	Design/Construction	24 months	\$52,269.00	\$0.00	\$0.00	\$0.00	\$52,269.00
158	Hardrock	HVAC Unit	Design/Construction	24 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
159	Hardrock	Vehicle	Major Equipment	24 months	\$74,886.00	\$0.00	\$0.00	\$0.00	\$74,886.00

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160	Hardrock	Wellness Equipment	Major Equipment	24 months	\$44,940.00	\$0.00	\$0.00	\$0.00	\$44,940.00
161	Piñon	Chapter Communication Systems Upgrade	Major Equipment	10 months	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
162	Piñon	Chapter House Perimeter Fencing	Construction	6 months	\$21,660.00	\$0.00	\$0.00	\$0.00	\$21,660.00
163	Piñon	Clearances for Withdrawal of Land for Community	Pre-Design	12-18 months	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
164	Piñon	Chapter Vehicle w/ Metal 1000 gal. Water Tank	Major Equipment	2-4 months	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
165	Piñon	Chapter Vehicle	Major Equipment	2-4 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
166	Piñon	Rural Addressing	Construction	12 months	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
167	Piñon	Housewinnig/Bathroom Additions	Construction	12 months	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
168	Piñon	Housewinnig/Bathroom Additions	Construction	12 months	\$23,648.14	\$0.00	\$0.00	\$0.00	\$23,648.14
169	Piñon	N8030 Road Project	Design/Construction	24 months	\$0.00	\$0.00	\$68,334.00	\$0.00	\$68,334.00
170	Piñon	Dzilijjin Public Safety Utility	Planning	18 months	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00
171	Piñon	Dzilijjin College Land Withdrawal	Planning	24 months	\$0.00	\$0.00	\$83,000.00	\$0.00	\$83,000.00
172	Forest Lake	Senior Center (Renov./Addition)	Design/Construction	24 months	\$500,000.00	\$0.00	\$0.00	\$50,000.00	\$500,000.00
173	Whippoorwill Springs	Renovation-Sr. Center, Warehouse, Admin. Building	Design/Construction	24 months	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00
174	Iyanbito	Garden & Community Project	Pre-Design	4-6 months	\$0.00	\$10,000.00	\$97,700.00	\$0.00	\$107,700.00
175	Iyanbito	Head Start Project	Pre-Design	8-10 months	\$0.00	\$576,744.44	\$0.00	\$238,528.00	\$576,744.44

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176	Iyanbito	Veterans	Pre-Design	6-8 months	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
177	Thoreau	Veterans Building	Design/Construction	12-18 months	\$0.00	\$694,444.00	\$0.00	\$700,000.00	\$694,444.00
178	Mariano Lake	Multi-Purpose Building	Construction	8-12 months	\$391,044.90	\$0.00	\$0.00	\$291,255.66	\$391,044.90
179	Mariano Lake	Lake House Wiring	Construction	6-8 months	\$303,400.00	\$0.00	\$0.00	\$0.00	\$303,400.00
180	Pinedale	Veterans Building	Construction	8-12 months	\$694,444.44	\$0.00	\$0.00	\$96,609.00	\$694,444.44
181	Smithlake	Bay/Shop Building	Construction	6-10 months	\$694,444.44	\$0.00	\$0.00	\$0.00	\$694,444.44
182	Churchrock	Multi-Purpose Building	Design/Construction	18-24 months	\$0.00	\$694,444.44	\$0.00	\$0.00	\$694,444.44
***	Window Rock	Administrative Funds	***	***	\$200,000.00	\$200,000.00	\$200,000.00		\$600,000.00
					\$37,423,205.14	\$31,124,968.21	\$5,528,240.51	GRAND TOTAL	\$74,076,413.86

**SIHASIN FUND POWERLINE AND CHAPTER CAPITAL PROJECTS EXPENDITURE PLAN
(WATERLINES)**

**EXHIBIT:
E**

NO.	CHAPTER	PROJECT DESCRIPTION	PROJECT TYPE (Pre-Design, Design, Design/Construction)	PROJECT DURATION	YEAR 1 FUNDING	YEAR 2 FUNDING	YEAR 3 FUNDING	MATCHING FUNDS (LEVERAGE)	SIHASIN FUNDS REQUESTED
1	Tselan/ Cottonwood	Waterline	Construction	18-24 months	\$0.00	\$265,000.00	\$0.00	\$0.00	\$265,000.00
2	Rough Rock	Low Water project	Design/ Construction	16-24 months	\$0.00	\$588,000.00	\$0.00	\$0.00	\$588,000.00
3	Tohatchi	Waterline	Plan/ Design/ Construction	36 months	\$200,000.00	\$0.00	\$633,333.33	\$25,000.00	\$833,333.33
4	Crystal	Green Knoll/Split Mesa Waterline and Water Storage	Plan/ Design/Construction	36 months	\$100,000.00	\$65,666.66	\$0.00	\$0.00	\$165,666.66
5	Shiprock	Waterline Extension/Updates	Pre-Design (ROW, Survey, Assessment)	36 months	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
6	Tolikan	Water line extenstion	Plan/ Design/ Construction	24 months	\$60,557.00	\$0.00	\$0.00	\$5,000.00	\$60,557.00
7	Chinle	Waterline-SpiderRock Phase 2.5	Plan/ Design/ Construction	24 months	\$50,000.00	\$0.00	\$1,379,636.00	\$0.00	\$1,429,636.00
8	Chinle	Water Well-Construction	Design/ Construction	36 months	\$50,000.00	\$0.00	\$600,000.00	\$0.00	\$650,000.00
9	Cornfields	Waterline	Pre-Design (ROW)	24 months	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
					\$560,557.00	\$1,068,666.66	\$2,612,969.33	GRAND TOTAL	\$4,242,192.99

RCS# 1069

NAVAJO NATION

Spring Session

4/17/2018

11:53:07 PM

Amd# to Amd#

Legislation 0116-18:

PASSED

MOT Damon

Adopting the Sihasin Fund

SEC Begay, S

Powerline and Chapter Projects

Expenditure Plan Pursuant...

Yea : 21

Nay : 0

Excused : 0

Not Voting : 3

Yea : 21

Begay, K

Chee

Hale

Slim

Begay, NM

Crotty

Jack

Smith

Begay, S

Damon

Perry

Tso

BeGaye, N

Daniels

Pete

Witherspoon

Bennett

Filfred

Phelps

Yazzie

Brown

Nay : 0

Excused : 0

Not Voting : 3

Bates

Tsosie

Shepherd



MEMORANDUM

TO: Honorable Arbin Mitchell
Law and Order Committee
25th Navajo Nation Council

FROM: K. A. Lowell
Kristen A. Lowell, Principal Attorney
Office of Legislative Counsel

DATE: October 31, 2025

RE: **AN ACTION RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE AND NAABIK'ÍYÁTI' COMMITTEES AND NAVAJO NATION COUNCIL; AMENDING RESOLUTION CAP-35-18 BY APPROVING A TWO-YEAR EXTENSION FOR THE EXPENDITURE OF SÍHASIN FUNDS FOR CHAPTER PROJECTS**

Per your request, the Office of Legislative Counsel has prepared the above-referenced proposed legislation and associated legislative summary sheet. Based on existing law, the legislation as drafted is legally sufficient. However, as with all legislation, the proposed resolution is subject to review by the courts in the event of a challenge.

The Office of Legislative Counsel recommends the appropriate standing committee(s) reviews based on the authority of the standing committees outlined in 2 N.N.C. §§ 301, 401, 501, 601, and 701. Nevertheless, "the Speaker of the Navajo Nation Council shall introduce [the proposed resolution] into the legislative process by assigning it to the respective oversight committee(s) of the Navajo Nation Council having authority over the matters for proper consideration. 2 N.N.C. § 164(A)(5).

Please review the proposed legislation to ensure it is drafted to your satisfaction. If you approve, please sign as "Primary Sponsor" and submit it to the Office of Legislative Services where the proposed legislation will be given a tracking number and referred to the Office of the Speaker. If the proposed legislation is unacceptable to you, please contact me at the Office of Legislative Counsel and advise me of any revisions requested.

25-476-1

THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0252-25_

SPONSOR: Arbin Mitchell

TITLE: An Action Relating to Health, Education and Human Services, Resources and Development, Budget and Finance and Naabik'iyáti' Committees and Navajo Nation Council; Amending Resolution CAP-35-18 by Approving a Two-Year Extension for the Expenditure of Síhasin Funds for Chapter Projects

Date posted: November 05, 2025 at 10:35AM

Digital comments may be e-mailed to comments@navajo-nsn.gov

Written comments may be mailed to:

**Executive Director
Office of Legislative Services
P.O. Box 3390
Window Rock, AZ 86515
(928) 871-7586**

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. §374 *et. seq.*

**THE NAVAJO NATION
LEGISLATIVE BRANCH
INTERNET PUBLIC REVIEW SUMMARY**

LEGISLATION NO.: 0252-25

SPONSOR: Honorable Arbin Mitchell

TITLE: An Action Relating to Health, Education and Human Services, Resources and Development, Budget and Finance and Naabik'iyáti' Committees and Navajo Nation Council; Amending Resolution CAP-35-18 by Approving a Two-Year Extension for the Expenditure of Sihasin Funds for Chapter Projects

Posted: November 5, 2025 at 10:35 AM

5 DAY Comment Period Ended: November 10, 2025

Digital Comments received:

Comments Supporting	1. Yvonne Murphy
Comments Opposing	<i>None</i>
Comments/Recommendations	<i>None</i>



**Legislative Secretary II
Office of Legislative Services**

**November 12, 2025; 8:49 AM
Date/Time**

From: Yvonne Murphy
Sent: Thursday, November 6, 2025 11:12 AM
To: comments
Subject: [EXTERNAL]Legislation 0252-25

CAUTION: EXTERNAL EMAIL: This email originated from outside of the organization. Do not open attachments or click on links from unknown sources.

Respectfully requesting all Honorable Navajo Nation Council Delegates to support legislation 0252-25 sponsored by Hon. Delegate Arbin Mitchell - Amending CAP-35-18 for a two year extension of Shasin Chapter Projects.

I am the Tse Si Ani (Lupton) Chapter Manager and former Chapter President during the time CAP-35-18 was approved by the council. Appropriated amounts for chapter projects was \$310,630.00 for five projects: 1) 9402 Road Improvement, 2) Cemetery, 3) Housewiring, 4) Basketball Court Development, and 5) Warehouse Renovation.

Since 2018 to date, the chapter has not expended any of these funds. Challenges in expending funds have been due to: 1) acquiring business unit numbers for the projects. Business unit numbers were assigned in 2022. It took 4 years. 2) Locating and ensuring project amendments were completed and recorded at OMB. This is still an ongoing issue. 3) Loss of documents/unknown location of project documents between OMB/ OOC/DCD/Legislative Services Office.

Due to these challenges, the chapter has not been able to expend the funds. The chapter needs to locate funds and begin expending funds as soon as possible.

Whereby, I wholly support this legislation to amend CAP-35-18 for another two years and hopefully, the chapter will be able to utilize the funds.

Thank you,

Yvonne Murphy, Tse Si Ani Chapter Manager
Lupton, AZ

**HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE
25TH NAVAJO NATION COUNCIL**

**THIRD YEAR 2025
COMMITTEE REPORT**

Madame Speaker,

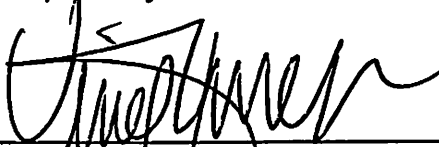
The **HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE** to whom has been assigned:

Legislation No. 0252-25: An Action Relating to Health, Education and Human Services, Resources and Development, Budget and Finance and Naabik'iyáti' Committees and Navajo Nation Council; Amending Resolution CAP-35-18 by Approving a Two-Year Extension for the Expenditure of Síhasin Funds for Chapter Projects.

Sponsor: Delegate Arbin Mitchell

Has had it under consideration and reports a **Do Pass** with no amendment and thence refers the legislation to the Resources and Development Committee.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Vince R. James", written over a horizontal line.

Honorable Vince R. James, Chairperson
Health, Education and Human Services Committee
25th Navajo Nation Council

Date: November 17, 2025

Main Motion:

Motion: Honorable Helena Nez Begay
Second: Honorable Curtis Yanito
Vote: 3-2-1

HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE
Regular Meeting
November 17, 2025

Legislation No. 0252-25: An Action Relating to Health, Education and Human Services, Resources and Development, Budget and Finance and Naabik'iyáti' Committees and Navajo Nation Council; Amending Resolution CAP-35-18 by Approving a Two-Year Extension for the Expenditure of Sihasin Funds for Chapter Projects.

Sponsor: Delegate Arbin Mitchell

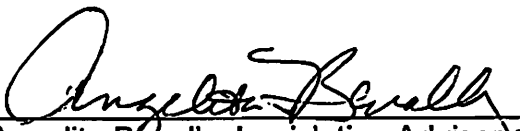
VOTE TALLY:

Main Motion:

Motion: Honorable Helena Nez Begay
Second: Honorable Curtis Yanito
Yea: Honorable Helena Nez Begay; Honorable Andy Nez; Honorable Germaine Simonson;
Nay: Honorable George Tolth, Honorable Curtis Yanito
Not Voting: Honorable Vince R. James (Presiding)
Excused:
Absent:
Vote: 3-2-1



Honorable Vince R. James, Chairperson
Health, Education and Human Services Committee
25th Navajo Nation Council



Angelita Benally, Legislative Advisor
Health, Education and Human Services Committee
Office of Legislative Services

2. Project Listing

Delagate	Chapter	Project	Year	Appropriated	Balance	Project Updates 12/9/25
Begay, Norman	Alamo	Powerline/Waterline	1 & 2	\$1,388,888.89	\$1,256,560.00	No Progress - need docs. Fr. Chapt.
Yazzie, Lester	Baahaali	Senior Center (Renov./Addition)	1	\$150,000.00	\$12,246.49	Completed
Yazzie, Lester	Baahaali	Pine Haven Road	2	\$600,000.00	\$74,087.72	Need updates
Yazzie, Lester	Baca/Prewitt	New Warehouse	1	\$150,000.00	\$150,000.00	Expired - No Activity No start Date
Yazzie, Lester	Baca/Prewitt	Backhoe	1	\$50,000.00	\$20,000.00	Completed
Yazzie, Lester	Baca/Prewitt	Powerline Extension	1	\$160,000.00	\$160,000.00	A Change Notice was prepared
Notah, Nathan	Bahastl'ah (Twin Lakes)	Massey Ferguson 2706E	1 to 3	\$55,000.00	\$17,371.16	Completed
Notah, Nathan	Bahastl'ah (Twin Lakes)	Caterpillar 140M3 AWD Motor Grader	1 to 3	\$238,091.00	\$48,354.86	Completed
Notah, Nathan	Bahastl'ah (Twin Lakes)	Caterpillar 420 F2 4WD Backhoe Loader	1 to 3	\$143,000.00	\$50,035.12	Completed
Notah, Nathan	Bahastl'ah (Twin Lakes)	New Warehouse	1	\$328,242.00	\$328,242.33	Completed Plan and design completed
Notah, Nathan	Bahastl'ah (Twin Lakes)	Road Maintenance	1	\$69,000.00	\$0.00	NNDOT
Crotty, Amber Kanazbah	Beclabito	Fiber Optic – Broadband	1	\$708,333.00	\$708,333.00	Expired - No Progress No start Date
Crotty, Amber Kanazbah	Beclabito	Beclabito Road Project N5113	3 to 2	\$615,000.00	\$21,807.20	NNDOT
Simonson, Germaine	Black Mesa	Powerline	1	\$1,472,929.00	\$0.00	RDCJY-24-20 - Completed NTUA
Curley, Crystalayne	Blue Gap/Tachee	1. New Chapter House 2. Sewer System and Lagoon Upgrade; 3. RENO now want to go back to reno to	1 to 3	\$530,000.00	\$530,000.00	Change Notice Request
Johnson, Casey Allen	Cameron	Cultural Center Deleted BFAP-09-22		\$250,000.00	\$0.00	Project Deleted by BFAP-09-22
Johnson, Casey Allen	Cameron	Cultural Center Deleted BFAP-09-22		\$733,335.00	\$0.00	Project Deleted by BFAP-09-22
Johnson, Casey Allen	Cameron	Cultural Center Deleted BFAP-09-22		\$133,333.00	\$0.00	Project Deleted by BFAP-09-22
Johnson, Casey Allen	Cameron	Demonstration Farm Deleted BFAP-09-22		\$100,002.00	\$0.00	Project Deleted by BFAP-09-22
Johnson, Casey Allen	Cameron	New Project Demo Construction New Chp HSEBFAP-09-22	to 3	\$733,334.66	\$493,334.66	BFAP-09-22
Tolth, George	Casamero Lake	McKinley County Road 19	1	\$2,811,443.00	\$0.00	BFAP-09-22

Yazzie, Lester	Chichiltah	Powerline Project	1 to 3	\$337,520.00	\$337,520.00	Pending: A Change Notice was submitted
Parrish, Shaandiin	Chilchinbeto	Multi-Purpose/Museum Building	1 to 3	\$300,000.00	\$254,964.92	Active: Plan & design Sewer Line and
Parrish, Shaandiin	Chilchinbeto	Powerline – Assayi 2nd Phase RDCAP-03-23	1	\$1,071,766.00	\$0.00	Completed NTUA need updates
Claw, Shawna Ann	Chinle	Del Muerto Headstart Improvement	3	\$301,496.00	\$0.00	Withdrew Funding; Chapter Projects –
Claw, Shawna Ann	Chinle	N7 Solar Street Light	1	\$50,000.00	\$0.00	Withdrew Funding; Chapter Projects –
Claw, Shawna Ann	Chinle	N7 Solar Street Light	2	\$1,735,534.00	\$1,735,534.45	Withdrew Funding; Chapter Projects –
Claw, Shawna Ann	Chinle	Waterline & Sewerline– Spider Rock Phase 2.5 BFMY-16-22	1 to 2	\$50,000.00	\$50,000.00	NWD - need updates
Claw, Shawna Ann	Chinle	Water Well – Construction	1	\$50,000.00	\$50,000.00	NWD - need updates
Claw, Shawna Ann	Chinle	Water Well – Construction	3	\$600,000.00	\$600,000.00	NWD - need updates
Claw, Shawna Ann	Chinle	Waterline – Spider Rock Phase 2.5	3	\$1,379,636.00	\$1,379,636.00	NWD - need updates
Arviso, Steven R.	Church Rock	Multi-Purpose Building; Chap Renovation & Addition BFF-08-20 BFAP-08-24	to 3	\$694,444.00	\$694,444.44	Changed to Year 3; OMB Modular new
Johnson, Casey Allen	Coalmine	Chapter House Repair – Temporary Modular Bldg	1	\$200,000.00	\$0.00	Completed/Closed
Johnson, Casey Allen	Coalmine	Chapter House Repair – Temporary Modular Bldg	1	\$533,333.00	\$0.00	Completed/Closed
Begay, Helena Nez	Coppermine	Multipurpose Building	1	\$200,000.00	\$0.00	Contact chapter OMB
Begay, Helena Nez	Coppermine	Backhoe Increase \$50K BFAU-27-19	1	\$100,000.00	\$1,670.82	Completed/Closed Equipment Purchased
Begay, Helena Nez	Coppermine	IV P/L RDCN-37-21	1	\$400,000.00	\$0.00	NTUA
Begay, Helena Nez	Coppermine	Western Navajo Pipeline, Fireflow, Storage WL Tank decrease \$50K BFAU-27-19	2	\$350,000.00	\$350,000.00	With Water
James, Vince R.	Cornfields	Green House	1 to 2	\$1,000.00	\$1,000.00	Chapter for Withdrawal
James, Vince R.	Cornfields	Community/Veterans Cemetery	1	\$66,333.00	\$66,333.33	Need GA Chapter
James, Vince R.	Cornfields	Veterans Organization Courtyard	1	\$150,000.00	\$150,000.00	Need GA Chapter
James, Vince R.	Cornfields	DeerPoint Development Decrease \$50K BFN-36-19 BFMY-14-24	3	\$250,000.00	\$250,000.00	Need GA Chapter
James, Vince R.	Cornfields	Backhoe Purchase Increase \$50K BFN-36-19	1	\$90,000.00	\$0.00	Completed

James, Vince R.	Cornfields	Rural Addressing LRACE-911 BFN-44-19	1	\$10,000.00	\$10,000.00	Need GA Chapter
James, Vince R.	Cornfields	Sunrise Low Water Crossing (Road)	2	\$266,000.00	\$266,000.00	With NNDOT
James, Vince R.	Cornfields	Waterline	2	\$150,000.00	\$150,000.00	Pre-Design (ROW); Need GA Chapter
Tolth, George	Counselor	Powerline Extension (Alamos Ridge) BFN-46-19	1 to 3	\$455,871.00	\$455,870.87	A Change Form is needed
Crotty, Amber Kanazbah	Cove	Veterans Pavillion	2	\$130,000.00	\$130,000.00	Chapter Drawdown
Crotty, Amber Kanazbah	Cove	Senior Center	1	\$255,704.00	\$0.00	Chapter Drawdown & project is 95%
Crotty, Amber Kanazbah	Cove	Agriculture – Watershed Study	1	\$600,000.00	\$600,000.00	Chapter Drawdown Outstanding Invoice
Notah, Nathan	Coyote Canyon	Bathroom Addition	1	\$126,315.00	\$0.00	Completed/Closed
Notah, Nathan	Coyote Canyon	Senior Citizen Center	1	\$109,000.00	\$69,612.17	Parking Lot
Notah, Nathan	Coyote Canyon	New Warehouse	2	\$38,563.00	\$38,563.00	Shortfall
Notah, Nathan	Coyote Canyon	New Chapter Tractor BFD-38-21 deceased \$11,517.76	1	\$50,000.00	\$11,517.76	Completed
Notah, Nathan	Coyote Canyon	Senior Center Van Deleted BFD-38-21	1	\$50,000.00	\$0.00	Pending Status Update
Notah, Nathan	Coyote Canyon	New Chapter Truck & Flatbed Decreased \$26,116.00 BFD-38-21	3	\$90,000.00	\$26,116.00	Completed
Notah, Nathan	Coyote Canyon	Parking Lot w/Landscape increased \$10,116 +69,612.17=\$79,728.17 BFD-38-21	3	\$119,455.00	\$53,986.00	Shortfall; Senior Center Parking Lot
Notah, Nathan	Coyote Canyon	N96 Road Improvement	1	\$250,000.00	\$0.00	NNDOT Completed
Notah, Nathan	Coyote Canyon	New Project Community Regional Waterline Extension <i>BFD-38-21</i>	3	\$61,517.76		No Progress
Notah, Nathan	Coyote Canyon	New Project Water Tank with Water Pump <i>BFD-38-21</i>	3	\$4,000.00		No Progress
Notah, Nathan	Coyote Canyon	New Project Dump Truck <i>BFD-38-21</i>	3	\$12,000.00		No Progress
Nez, Andy	Crystal	Water Storage Tank & Fire Pump Purchase/Installation	1	\$876,000.00	\$876,000.00	Active Project Water Contract Pending
Nez, Andy	Crystal	Green Knoll/Split Mesa WL & Storage	1 & 2	\$165,666.66	\$165,666.66	Pending Status Update
Parrish, Shaandiin	Dennehotso	Warehouse increaseed BFMY-15-24 \$140K	3	\$162,026.00	\$162,025.82	Shortfall; Chapter
Parrish, Shaandiin	Dennehotso	Veterans Park	2	\$225,000.00	\$225,000.00	Shortfall; Chapter

Parrish, Shaandiin	Dennehotso	Scattered Powerline Project	1 & 2	\$458,252.00	\$0.00	Compled and Closed NTUA
Parrish, Shaandiin	Dennehotso	Transfer Station Delected BFMY-15-24 Trfr Warehouse	1	\$40,000.00	\$0.00	Moved to Warehouse
Parrish, Shaandiin	Dennehotso	Transfer Station Delected BFMY-15-24 Trfr Warehouse	1	\$100,000.00	\$0.00	Moved to Warehouse
Yazzie, Cherilyn	Dilkon	Multi Purpose Complex	1	\$333,333.00	\$333,333.33	Chapter req withdrawal BRR completed
Yazzie, Cherilyn	Dilkon	Chapter Tract Infrastructure Upgrade	2	\$275,000.00	\$275,000.00	Chapter req withdrawal BRR completed
Yazzie, Cherilyn	Dilkon	John Draw Powerline Project	1	\$250,000.00	\$0.00	Compled and Closed NTUA
Simonson, Germaine	Forest Lake	Senior Center (Renov./Addition) BFF-05-22	1 to 3	\$500,000.00	\$17,907.01	Active Project will be purchasing
Nez, Andy	Fort Defiance	Solar Street Lights BFJY-12-19	1 to 2	\$972,025.00	\$0.00	Drawdown
Nez, Andy	Fort Defiance	Street Rehabilitation BFJY-12-19	1 to 2	\$69,642.00	\$0.00	Funds transferred to N01428; Drawdown
Nez, Andy	Fort Defiance	Solar Street Lights, Phase II & III	1	\$69,642.00	\$0.00	Drawdown to the chapter
James, Vince R.	Ganado	Senior Center Building	2	\$833,333.00	\$0.34	Completed and Closed
Yazzie, Cherilyn	Greasewood Springs	Master Tract Plan Decrease \$433,333.33 BFMA-05-24	1 & 2	\$400,000.00	\$400,000.00	No Progress
Yazzie, Cherilyn	Greasewood Springs	Building Renovation	3	\$433,333.00		Contract deobligated funds
Simonson, Germaine	Hardrock	HVAC Unit	1	\$50,000.00	\$50,000.00	No Progress
Simonson, Germaine	Hardrock	Vehicle	1	\$74,886.00	\$74,886.00	No Progress
Simonson, Germaine	Hardrock	Wellness Equipment	1	\$44,940.00	\$44,940.00	No Progress
Simonson, Germaine	Hardrock	ADA	2	\$60,000.00	\$60,000.00	No Progress
Simonson, Germaine	Hardrock	Walk-In Shower	1	\$52,269.00	\$48,093.85	No Progress
Simonson, Germaine	Hardrock	Senior Center Facility Repairs	1	\$250,000.00	\$250,000.00	No Progress
Mitchell, Arbin	Houck	Bathroom Additions	1 & 2	\$315,000.00	\$10,706.42	Completed
Mitchell, Arbin	Houck	Cemetery Change BFN-40-20 to the Access	1	\$46,722.00	\$0.00	Completed
Mitchell, Arbin	Houck	Powerline Decreased: \$165,820.09 Cost Savings-RDCN-37-21	1 & 2	\$353,278.00	\$0.00	Completed/Closed

Mitchell, Arbin	Houck	9402 Road Improvement BFD-45-22 increase \$121,000.00	1	\$206,000.00	\$121,000.00	NNDOT
Simpson, Danny	Huerfano	Senior Center	2	\$397,050.00	\$397,050.00	No Progress
Yazzie, Cherilyn	Indian Wells	Senior Center Facility Renovation & Addition BFJA-06-20	1 to 3	\$544,394.00	\$238,046.99	under contract start
Yazzie, Cherilyn	Indian Wells	HVAC Unit and Addition BFJA-05-20	1 to 3	\$25,000.00	\$0.00	Completed/Closed
Yazzie, Cherilyn	Indian Wells	Salt Seep Powerline	1	\$40,000.00	\$0.00	Completed/Closed
Yazzie, Cherilyn	Indian Wells	10 Commercial Site Development	1	\$200,000.00	\$0.00	Completed/Closed
Arviso, Steven R.	Iyanbito	Head Start Project	2	\$576,744.00	\$576,744.44	No Progress
Arviso, Steven R.	Iyanbito	Veterans	3	\$10,000.00	\$10,000.00	No Progress
Arviso, Steven R.	Iyanbito	Garden & Community Project	2	\$107,700.00	\$107,700.00	No Progress
James, Vince R.	Jeddito	Bathroom Addition (Goldwater Loop) RDCS-39-25	2	\$363,134.00	\$14,135.21	Completed, funds Change Notice to CHP
James, Vince R.	Jeddito	Bathroom Addition (Upper Highland/Sitting Rock) RDCS-39-25	2	\$363,134.00	\$14,135.22	Completed, Funds change Notice to CHP
James, Vince R.	Jeddito	Backhoe Purchase	1	\$107,065.00	\$14,343.74	Completed/Closed
Begay, Helena Nez	Kaibeto	Kaibeto Design Infrastructure	2	\$370,000.00	\$370,000.00	No Progress
Begay, Helena Nez	Kaibeto	Powerline Project RDCN-37-21	1 & 2	\$680,000.00	\$0.00	Completed
Parrish, Shaandiin	Kayenta	Multi-Purpose Building	1	\$350,000.00	\$350,000.00	No Progress
Parrish, Shaandiin	Kayenta	Diversion Dam Rehabilitation Deleted BFAP-12-21	1 to 3	\$1,344,623.00	\$0.00	Deleted; Changed project BFAP-12-21
Parrish, Shaandiin	Kayenta	Comb Ridge/El Capitan Powerline New BFAP-12-21	1 to 3	\$1,344,623.00	\$0.00	Completed/Closed
James, Vince R.	Kin Dah Lichii	Single-Phase Powerline Extension RDCN-37-21	2	\$371,729.00	\$0.00	Completed
Arviso, Steven R.	Mariano Lake	Multi-Purpose Building	1	\$391,045.00	\$322,967.80	Active: need funds currently in
Arviso, Steven R.	Mariano Lake	House Wiring	1	\$303,400.00	\$0.00	Completed 2020
Arviso, Steven R.	Pinedale	Veterans Building	1	\$694,444.00	\$0.00	Completed
Arviso, Steven R.	Smith Lake	Bay/Shop Building	1	\$694,444.00	\$694,444.44	No Progress

Arviso, Steven R.	Thoreau	Veterans Building	2	\$694,444.00	\$0.00	Completed
Begay, Helena Nez	LeChee	Powerline Project	1 & 3	\$1,016,666.50	\$0.00	Completed
Begay, Helena Nez	Tonalea	Government Building	1	\$1,050,000.00	\$0.00	Completed
Begay, Norman	Ramah	Chapter Renovation	2	\$1,388,889.00	\$0.01	Completed: Opening House 12/23/2025
Begay, Norman	To'hajiilee	Road Improvement (N57)	1	\$1,388,889.00	\$0.00	Completed
Charles-Newton, Eugenia	Shiprock	Utility Hook-Up/Restroom Renovations	1	\$60,000.00	\$60,000.00	No Progress
Charles-Newton, Eugenia	Shiprock	Visitor Center	1	\$360,667.00	\$360,666.66	No Progress
Charles-Newton, Eugenia	Shiprock	Elderly Care Site	1	\$17,000.00	\$17,000.00	No Progress
Charles-Newton, Eugenia	Shiprock	Chapter Renovation	1 & 2	\$450,000.00	\$153,849.25	Active
Charles-Newton, Eugenia	Shiprock	South Side Incident Command Center	1	\$1,000,000.00	\$0.00	Active
Charles-Newton, Eugenia	Shiprock	Wellness Center	2	\$200,000.00	\$200,000.00	No Progress
Charles-Newton, Eugenia	Shiprock	Shiprock Cemetery	1	\$90,000.00	\$85,876.11	No Progress
Charles-Newton, Eugenia	Shiprock	Roads – Indian Village	1	\$318,000.00	\$44,300.00	Completed
Charles-Newton, Eugenia	Shiprock	15 Secure Land Designation	1	\$200,000.00	\$200,000.00	Planning
Charles-Newton, Eugenia	Shiprock	River Trail & Community Park (Nizhoni Park)	1	\$56,000.00	\$56,000.00	No Progress
Charles-Newton, Eugenia	Shiprock	Rural Addressing	1	\$100,000.00	\$57,821.25	Completed
Charles-Newton, Eugenia	Shiprock	S/R Mesa Bluff Farm Road N546	1	\$250,000.00	\$0.00	Completed
Charles-Newton, Eugenia	Shiprock	South Wastewater Extension	1	\$100,000.00	\$100,000.00	No Progress
Charles-Newton, Eugenia	Shiprock	Senior Center	1	\$80,000.00	\$80,000.00	No Progress
Charles-Newton, Eugenia	Shiprock	New Traffic Lights	1	\$200,000.00	\$46,158.80	Completed
Charles-Newton, Eugenia	Shiprock	Plan/Design 36 acre Tract	1	\$85,000.00	\$85,000.00	No Progress
Charles-Newton, Eugenia	Shiprock	Widening San Francisco Peak Blvd. Deleted BFMY-16-21	1	\$250,000.00	\$0.00	Deleted

Charles-Newton, Eugenia	Shiprock	New Project Skateboard BFMY-16-21	3	\$100,000.00	\$100,000.00	No Progress
Charles-Newton, Eugenia	Shiprock	Mesa Bluff Farm Road Project	3	\$250,000.00	\$0.00	Completed
Crotty, Amber Kanazbah	Red Valley	Transfer Station (Access Road)	1	\$200,000.00	\$2,885.06	Completed
Crotty, Amber Kanazbah	Toadlena/Two Grey Hills	ROW N19	1	\$600,000.00	\$60,000.00	Complete
Crotty, Amber Kanazbah	Tooh Haltsooi (Sheep Springs)	Multi-Purpose Building	1	\$682,630.00	\$682,630.00	No Progress
Crotty, Amber Kanazbah	Tse Alnaozti'i (Sanostee)	5010 Road Design	1	\$75,000.00	\$0.00	Completed
Curley, Crystalyne	Low Mountain	Head Start Facility & Multipurpose Facility BFN-47-19	2	\$271,667.00	\$20,485.65	Currently in a WO, needs more funding
Curley, Crystalyne	Low Mountain	Multipurpose Building BFN-47-19	2	\$325,000.00	\$325,000.00	Currently in Design
Curley, Crystalyne	Many Farms	Market Study	2	\$265,000.00	\$265,000.00	No Progress
Curley, Crystalyne	Many Farms	Powerline Phase II	1 & 2	\$265,000.00	\$0.00	Completed
Curley, Crystalyne	Nazlini	Senior Center	2	\$1,980,000.00	\$0.00	Closed & Completed Chapter (Grant
Curley, Crystalyne	Tselani/Cottonwood	Powerline Ext Ph I, II, & Scattered	2	\$265,000.00	\$0.00	Completed
Curley, Crystalyne	Tselani/Cottonwood	Waterline	3	\$265,000.00	\$0.00	Construction
Daniels, Herman Daniels	Navajo Mountain	Powerline Project	2 & 3	\$1,041,667.00	\$0.00	Completed
Daniels, Herman Daniels	Oljato	Powerline Project	2 & 3	\$1,041,666.66	\$0.00	Completed
Daniels, Herman Daniels	Shonto	Powerline	2 & 3	\$1,041,666.66	\$0.00	Completed
Daniels, Herman Daniels	Ts'ah Bii Kin (Inscription House)	House Wiring	2 & 3	\$100,000.00	\$0.00	Completed
Daniels, Herman Daniels	Ts'ah Bii Kin (Inscription House)	Powerline Extension	3	\$725,667.00	\$0.00	Active; near-complete drawdown
Daniels, Herman Daniels	Ts'ah Bii Kin (Inscription House)	Solid Waste Transfer Station	3	\$330,000.00	\$0.00	Active; noted reverts
James, Vince R.	Kin Dah Lichii	Powerline – Upper WS Extension RDCN-37-21 & RDCAP-03-23	2	\$366,873.00	\$0.00	Completed
James, Vince R.	Kin Dah Lichii	Chapter House Parking Lot	1	\$94,731.00	\$94,731.32	No Progress
James, Vince R.	Steamboat	Old Chapter Renovation (Stone Bldg.) BFO-33-19 Deleted	1	\$220,000.00	\$0.00	Deleted

James, Vince R.	Steamboat	Chapter Building Renovation BFO-33-19 Deleted	3	\$833,333.33	\$0.00	Deleted
James, Vince R.	Steamboat	Chapter Warehouse Deleted	2	\$213,333.33	\$0.00	Deleted
James, Vince R.	Steamboat	Chapter Renovation BFO-33-19 Added	2	\$833,333.33	\$833,333.33	Active
Jesus, Brenda	Oaksprings	Chapter Renovation and Addition	1 & 2	\$2,083,333.00	\$632,597.50	Active: Pending Contract Change
Jesus, Brenda	St. Michaels	Chapter House Renovation & Addition	1 to 2	\$2,083,333.00	\$12,886.95	Completed Contract extending January 2026
Johnson, Casey Allen	Leupp	Powerline Project – Grand Falls	2	\$733,333.00	\$0.00	Completed
Johnson, Casey Allen	Leupp	Powerline Project – South Grand Falls NEW BFD-50-18	1	\$250,000.00	\$250,000.00	Active: Developing Subgrant Agreement
Johnson, Casey Allen	Leupp/Tsidii To'ii	Powerline	2	\$733,333.00	\$0.00	Completed
Johnson, Casey Allen	Leupp/Tsidii To'ii	Commercial Farm Project	1, 2 & 3	\$500,000.00	\$500,000.00	No Progress
Johnson, Casey Allen	Tolani Lake	New Senior Center Replacement	2	\$733,333.00	\$733,333.00	No Progress
Johnson, Casey Allen	Tsidii To'ii (Birdsprings)	Powerline Ext Phase III	1	\$733,333.00	\$0.00	Completed
Mitchell, Arbin	Klagetoh	Head Start Project Deleted BFJN-19-21	1	\$400,000.00		Chapter
Mitchell, Arbin	Klagetoh	Metal Storage Building (Design, Construct & Equip.) ADDED BFJN-19-21	2	\$118,684.00	\$118,684.00	No Progress
Mitchell, Arbin	Klagetoh	Dedicated Internet Access (Design, Construct. & Equip.) 96,800.00 ADDED BFJN-19-21	2	\$96,800.00	\$96,800.00	No Progress
Mitchell, Arbin	Klagetoh	Scattered Powerline Extension ADDED BFJN-19-21	2	\$184,516.00	\$184,516.00	Active: Developing Subgrant Agreement to Deleted; changed to 3-year projects
Mitchell, Arbin	Nahatadzili	Shopping Center Deleted \$617,991.22 BFD-45.22	1	\$847,044.00	\$229,053.26	
Mitchell, Arbin	Tse'Si Ani (Lupton)	Cemetery	3	\$100,000.00	\$100,000.00	No Progress
Mitchell, Arbin	Tse'Si Ani (Lupton)	House Wiring	2	\$13,000.00	\$13,000.00	No Progress
Mitchell, Arbin	Tse'Si Ani (Lupton)	Powerline	1 & 2	\$95,110.49	\$0.00	Completed
Mitchell, Arbin	Tse'Si Ani (Lupton) Added BFJN-19-21	Chapter Renovation	3	\$30,000.00	\$30,000.00	No Progress
Mitchell, Arbin	Tse'Si Ani (Lupton) Deleted BFJN-19-21	Basketball Court Development	2	\$173,875.00	\$173,875.00	No Progress
Mitchell, Arbin	Tse'Si Ani (Lupton) Deleted BFN-39-20	Warehouse Renovation	1	\$68,795.00	\$0.00	Deleted BFN-39-20

Mitchell, Arbin	Tse'Si Ani (Lupton)Added BFJN-19-21 \$23,795 Added	Road N 9402	3	\$98,835.00	\$98,835.00	No Progress
Mitchell, Arbin	Wide Ruins	Boggy Lake/Tanner Springs	1	\$200,000.00	\$0.00	Completed
Nez, Andy	Red Lake #18	Chapter Complex Added funds BFJY-11-19 \$720,000	3	\$1,041,667.00	\$0.00	Completed Plan and design
Nez, Andy	Red Lake #18	Utility System Upgrade Deleted BFJY-11-19	1	\$70,000.00	\$0.00	Deleted Project BFJY- 11-19
Nez, Andy	Red Lake #18	Street Improvement Deleted Project BFJY-11-19	1, 2, & 3	\$650,000.00	\$0.00	Deleted Project BFJY- 11-19
Nez, Andy	Sawmill	Bathroom Additions Deleted BFD-53-19	1	\$150,000.00	\$0.00	Deleted
Nez, Andy	Sawmill	Renovate Chapter House increase BFD-53-19 \$150,000 increased BFD-40-21 \$32,133.67	1 & 2	\$682,133.67	\$0.00	Completed
Nez, Andy	Sawmill	Powerline Ext.	1	\$120,000.00	\$0.00	Completed
Nez, Andy	Sawmill	N7 Road Rehab	1	\$239,533.00	\$0.00	Completed
Nez, Rickie	Nenahnezad	Multi-Purpose Renovation Deleted BFJN-24-25	2	\$694,444.00	\$0.00	Deleted by BFJN-24-25
Nez, Rickie	Nenahnezad	Chapter HSE Roof Repair BFJN-24-25	3	\$200,000.00	\$200,000.00	No Progress
Nez, Rickie	Nenahnezad	Warehouse BFJN-24-25	3	\$280,444.44	\$280,444.44	No Progress
Nez, Rickie	Nenahnezad	Farm Equipment Purchase BFJN-24-25	3	\$100,000.00	\$100,000.00	No Progress
Nez, Rickie	Nenahnezad	Skidsteer Purchase BFJN-24-25	3	\$114,000.00	\$114,000.00	No Progress
Nez, Rickie	Newcomb	Heliport Construction	1 & 2	\$439,637.00	\$0.10	Completed
Nez, Rickie	Newcomb	Sr. Center Renovation	1	\$228,189.00	\$0.00	Completed; Payment to Arviso Construction
Nez, Rickie	San Juan	Multi-Purpose Site Improvement BFAP-10-21 Change Proj to Road (N566/N361)	3	\$683,333.00	\$898.22	Completed NNDOT
Nez, Rickie	Tiis Tsoh Sikaad (Burnham)	Community Center	1 & 2	\$683,500.00	\$0.00	Completed
Nez, Rickie	Tse'Daa Kaan (Hogback)	New Chapter House (demo/design/construction/equip)	1 & 2	\$743,119.00	\$127,921.00	Active
Nez, Rickie	Upper Fruitland	Renovation – Walter Collins Multi-Purpose Bldg	2	\$694,444.00	\$694,444.44	No Progress
Notah, Nathan	Mexican Springs	Massey Ferguson 2706E	1	\$45,000.00	\$6,517.76	Completed

Notah, Nathan	Mexican Springs	Deer Springs Road Improvement	1	\$667,000.00	\$0.00	Completed; Payment to McKinley County
Notah, Nathan	Mexican Springs	Road Maintenance, Culverts & Bridges BFS-31-22 New Badger Loop	1 to 3	\$121,333.00	\$100,575.06	No Progress
Notah, Nathan	Naschitti	New Warehouse	2	\$376,000.00	\$376,000.00	No Progress
Notah, Nathan	Naschitti	Cemetery Expansion Project BFN-35-22	1 TO 3	\$50,000.00	\$50,000.00	BFN-35-22: Project Year 1 moved to Year 3
Notah, Nathan	Naschitti	New Chapter Truck	1	\$73,333.00	\$37,218.33	Completed
Notah, Nathan	Naschitti	966MXE Wheel Loader	1	\$231,000.00	\$26.00	Completed
Notah, Nathan	Naschitti	Backhoe	1	\$103,000.00	\$7,706.00	Completed
Notah, Nathan	Tohatchi	Water Well Drilling Project	3	\$833,333.33	\$0.00	Completed
Simonson, Germaine	Pinon	Dzilyijiin Public Safety Utility BFS-62-25 Deleted Project	3	\$400,000.00		BFS-62-25 Deleted Project
Simonson, Germaine	Pinon	Chapter Vehicle BFS-62-25 Deleted Project	1	\$50,000.00		BFS-62-25 Deleted Project
Simonson, Germaine	Pinon	Chapter Vehicle w/1000 gal. Water Tank	1	\$150,000.00	\$62,500.00	Completed
Simonson, Germaine	Pinon	Clearance for Withdrawal of Land for Community BFD-47-22 Deleted Added Plan/Design BFS-62-25 Deleted	1 to 3	\$10,000.00		BFS-62-25 Deleted Project
Simonson, Germaine	Pinon	Communication Systems Upgrade BFD-47-22 Deleted Added Plan/Design BFS-62-25 Deleted	1 to 3	\$150,000.00		BFS-62-25 Deleted Project
Simonson, Germaine	Pinon	Chapter House Perimeter Fencing BFD-47-22 Deleted added Plan/Design BFS-62-25 Deleted	1 to 3	\$21,660.00		BFS-62-25 Deleted Project
Simonson, Germaine	Pinon	House wiring/Bathroom Additions	1	\$25,000.00	\$1.57	Completed
Simonson, Germaine	Pinon	House wiring/Bathroom Additions BFS-62-25 Deleted Project	1	\$23,648.00		BFS-62-25 Deleted Project
Simonson, Germaine	Pinon	Dzilyijiin College Land Withdrawal BFS-62-25 Deleted Project	3	\$83,000.00		BFS-62-25 Deleted Project
Simonson, Germaine	Pinon	Scattered Powerline Project	2	\$180,000.00	\$0.00	Completed
Simonson, Germaine	Pinon	Rural Addressing BFS-62-25 Deleted Project	1	\$50,000.00		BFS-62-25 Deleted Project
Simonson, Germaine	Pinon	N8030 Road Project	3	\$68,334.00	\$0.00	Completed
Simonson, Germaine	Pinon	Chapter House Repairs BFS-62-25 Added Project	3	\$188,308.00	\$188,308.00	BFS-62-25 Added Project
Simonson, Germaine	Pinon	Community Housing BFS-62-25 Added Project	3	\$600,000.00	\$600,000.00	BFS-62-25 Added Project

Simonson, Germaine	Whippoorwill Springs	Chapter House Renovation	1	\$450,000.00	\$450,000.00	No Progress
Simpson, Danny	Tse'li'ahi' (Standing Rock)	Head Start	1	\$3,269,617.00	\$107,198.32	Active
Simpson, Danny	White Rock	Chapter Renovation	1	\$500,000.00	\$0.00	Completed; Contract with Arviso
Slater, Carl Roessel	Lukachukai	Chapter Senior Center	1	\$86,427.00	\$0.00	Completed; Arviso
Slater, Carl Roessel	Lukachukai	Chapter Agriculture Building	2	\$70,000.00	\$70,000.00	No Progress
Slater, Carl Roessel	Lukachukai	Chapter Equipment	1	\$144,000.00	\$48,706.00	No Progress
Slater, Carl Roessel	Lukachukai	Chapter Roping Box	1	\$3,503.00	\$3,503.00	No Progress
Slater, Carl Roessel	Lukachukai	Chapter Equipment Manlift	1	\$39,500.00	\$39,500.00	No Progress
Slater, Carl Roessel	Lukachukai	Chapter Welding Machinery	1	\$7,000.00	\$7,000.00	No Progress
Slater, Carl Roessel	Lukachukai	Chapter Fencing	1	\$482,903.00	\$482,903.33	No Progress
Slater, Carl Roessel	Round Rock	Signage Proposal	1 to 3	\$33,199.00	\$33,198.50	BFN-37-22
Slater, Carl Roessel	Round Rock	Road Improvement Apache Co. 492	1, 2, & 3	\$461,153.69	\$0.00	BFAU-28-19
Slater, Carl Roessel	Round Rock	Road Improvement Apache Cty. 590	1, 2, & 3	\$338,533.94	\$0.00	BFAU-28-19
Slater, Carl Roessel	Tsaile/Wheatfields	Senior Center Rehabilitation (Facility)	2 & 3	\$367,255.00	\$46,795.62	Active
Slater, Carl Roessel	Tsaile/Wheatfields	Cemetery	1	\$20,032.00	\$20,032.12	No Progress
Slater, Carl Roessel	Tsaile/Wheatfields	Fencing of Tract	1	\$220,000.00	\$220,000.00	No Progress
Slater, Carl Roessel	Tsaile/Wheatfields	Rural Electrification – Horseshoe Canyon (PL Ext)	2	\$191,494.00	\$0.00	Completed
Slater, Carl Roessel	Tsaile/Wheatfields	Chapter Tract Master Plan	1	\$35,000.00	\$35,000.00	No Progress
Slater, Carl Roessel	Tse Ch'Izhi (Rough Rock)	Senior Center	1	\$245,333.00	\$518.00	Completed
Slater, Carl Roessel	Tse Ch'Izhi (Rough Rock)	Low Water Project	2	\$588,000.00	\$0.00	Plan/Design/Construction
Tolth, George	Ojo Encino	Eagle Spring Powerline Extension Project BFN-45-19	2	\$120,627.00	\$120,627.16	Changed to Year 3
Tolth, George	Pueblo Pintado	BadgerSprings Powerline Extension	3	\$284,841.00	\$284,840.84	Active Pending Right-of-Way (BIA)

Tolth, George	Whitehorse Lake	Powerline Extension	1	\$133,884.00	\$70,021.17	Active
Tso, Otto	To Nanees Dizi (Tuba City)	Senior Center	1 & 2	\$4,166,666.66	\$0.00	Completed
Yanito, Curtis	Mexican Water	3-Phase Powerline	2	\$1,634,047.00	\$0.00	Completed
Yanito, Curtis	Red Mesa	Chapter House Renovation	1	\$238,249.00	\$238,249.15	No Progress
Yanito, Curtis	Teec Nos Pos	Powerline – North Phase 3	2	\$2,233,814.00	\$0.00	Completed
Yanito, Curtis	Tolikan (Sweetwater)	Waterline Extension	1	\$60,557.00	\$60,557.00	No Progress
Yazzie, Cherilyn	Teesto	Community Center	1	\$500,000.00	\$0.00	Completed
Yazzie, Cherilyn	Teesto	Scattered Powerline	2	\$332,273.00	\$0.00	Completed
Yazzie, Cherilyn	White Cone	Motor Grader	1	\$339,000.00	\$12,096.00	Completed
Yazzie, Cherilyn	White Cone	Powerline Scattered	1 & 3	\$234,333.49	\$234,333.49	Completed
Yazzie, Cherilyn	White Cone	JW2 – Master Tract Plan	1	\$66,000.00	\$66,000.00	No Progress
Yazzie, Cherilyn	White Cone	Road Improvement	1	\$194,000.00	\$0.00	Completed
Yazzie, Lester	Manuelito	Powerline Project	2	\$397,580.00	\$397,580.00	Pending: A Change Notice was submitted
Yazzie, Lester	Rock Springs	Multi-Purpose Building BFMY-17-21 Changed to Multi-Purpose Master Plan	2	\$276,174.00	\$81,591.46	BFMY-17-21 Change Project
Yazzie, Lester	Tsayatoh Deleted BFJN-20-21	Chapter Renovation	2	\$0.00	\$0.00	Delected BFJN-20-21
Yazzie, Lester	Tsayatoh New Project BFJN-20-21	Chapter House Demolition	2	\$500,000.00	\$296,333.00	Plan/Design
Yazzie, Lester	Tse'Lichii (Red Rock)	Powerline Project	2	\$305,393.00	\$305,393.00	Active
Yazzie, Lester	Tse'Lichii (Red Rock)	New Senior Center	2	\$1,600,000.00	\$1,336,536.54	Active
					\$32,946,662.34	

3. Projects with No Progress

Delagate	Chapter	Project	Year	Appropriated	Balance	Project Updates
Arviso, Steven R.	Iyanbito	Head Start Project	2	\$576,744.00	\$576,744.44	No Progress
Arviso, Steven R.	Iyanbito	Veterans	3	\$10,000.00	\$10,000.00	No Progress
Arviso, Steven R.	Iyanbito	Garden & Community Project	2	\$107,700.00	\$107,700.00	No Progress
Arviso, Steven R.	Smith Lake	Bay/Shop Building	1	\$694,444.00	\$694,444.44	No Progress
Begay, Helena Nez	Kaibeto	Kaibeto Design Infrastructure	2	\$370,000.00	\$370,000.00	No Progress
Begay, Norman	Alamo	Powerline/Waterline	1 & 2	\$1,388,888.89	\$1,256,560.00	No Progress - need docs. Fr.
Charles-Newton, Eugenia	Shiprock	Utility Hook-Up/Restroom Renovations	1	\$60,000.00	\$60,000.00	No Progress
Charles-Newton, Eugenia	Shiprock	Visitor Center	1	\$360,667.00	\$360,666.66	No Progress
Charles-Newton, Eugenia	Shiprock	Elderly Care Site	1	\$17,000.00	\$17,000.00	No Progress
Charles-Newton, Eugenia	Shiprock	Wellness Center	2	\$200,000.00	\$200,000.00	No Progress
Charles-Newton, Eugenia	Shiprock	Shiprock Cemetery	1	\$90,000.00	\$85,876.11	No Progress
Charles-Newton, Eugenia	Shiprock	River Trail & Community Park (Nizhoni Park)	1	\$56,000.00	\$56,000.00	No Progress
Charles-Newton, Eugenia	Shiprock	South Wastewater Extension	1	\$100,000.00	\$100,000.00	No Progress
Charles-Newton, Eugenia	Shiprock	Senior Center	1	\$80,000.00	\$80,000.00	No Progress
Charles-Newton, Eugenia	Shiprock	Plan/Design 36 acre Tract	1	\$85,000.00	\$85,000.00	No Progress
Charles-Newton, Eugenia	Shiprock	New Project Skateboard BFMY-16-21	3	\$100,000.00	\$100,000.00	No Progress
Crotty, Amber Kanazbah	Tooh Haltsooi (Sheep Springs)	Multi-Purpose Building	1	\$682,630.00	\$682,630.00	No Progress
Curley, Crystalyne	Many Farms	Market Study	2	\$265,000.00	\$265,000.00	No Progress

James, Vince R.	Kin Dah Lichii	Chapter House Parking Lot	1	\$94,731.00	\$94,731.32	No Progress
Johnson, Casey Allen	Tolani Lake	New Senior Center Replacement	2	\$733,333.00	\$733,333.00	No Progress
Johnson, Casey Allen	Leupp/Tsidii To'ii	Commercial Farm Project	1, 2 & 3	\$500,000.00	\$500,000.00	No Progress
Mitchell, Arbin	Klagetoh	Metal Storage Building (Design, Construct & Equip.) ADDED BFJN-19-21	2	\$118,684.00	\$118,684.00	No Progress
Mitchell, Arbin	Klagetoh	Dedicated Internet Access (Design, Construct. & Equip.) 96,800.00 ADDED BFJN-19-21	2	\$96,800.00	\$96,800.00	No Progress
Mitchell, Arbin	Tse'Si Ani (Lupton)	Cemetery	3	\$100,000.00	\$100,000.00	No Progress
Mitchell, Arbin	Tse'Si Ani (Lupton)	House Wiring	2	\$13,000.00	\$13,000.00	No Progress
Mitchell, Arbin	Tse'Si Ani (Lupton)Added BFJN-19-21 \$23,795 Added BFN-39-20	Road N 9402	3	\$98,835.00	\$98,835.00	No Progress
Mitchell, Arbin	Tse'Si Ani (Lupton) Deleted BFJN-19-21	Basketball Court Development	2	\$173,875.00	\$173,875.00	No Progress
Mitchell, Arbin	Tse'Si Ani (Lupton) Added BFJN-19-21	Chapter Renovation	3	\$30,000.00	\$30,000.00	No Progress
Nez, Rickie	Nenahnezad	Chapter HSE Roof Repair BFJN-24-25	3	\$200,000.00	\$200,000.00	No Progress
Nez, Rickie	Nenahnezad	Warehouse BFJN-24-25	3	\$280,444.44	\$280,444.44	No Progress
Nez, Rickie	Nenahnezad	Farm Equipment Purchase BFJN-24-25	3	\$100,000.00	\$100,000.00	No Progress
Nez, Rickie	Nenahnezad	Skidsteer Purchase BFJN-24-25	3	\$114,000.00	\$114,000.00	No Progress
Nez, Rickie	Upper Fruitland	Renovation – Walter Collins Multi-Purpose Bldg	2	\$694,444.00	\$694,444.44	No Progress
Notah, Nathan	Coyote Canyon	New Project Community Regional Waterline Extension BFD-38-21	3	\$61,517.76		No Progress
Notah, Nathan	Coyote Canyon	New Project Water Tank with Water Pump BFD-38-21	3	\$4,000.00		No Progress
Notah, Nathan	Coyote Canyon	New Project Dump Truck BFD-38-21	3	\$12,000.00		No Progress
Notah, Nathan	Mexican Springs	Road Maintenance, Culverts & Bridges BFS-31-22 New Badger Loop	1 to 3	\$121,333.00	\$100,575.06	No Progress

Notah, Nathan	Naschitti	New Warehouse	2	\$376,000.00	\$376,000.00	No Progress
Parrish, Shaandiin	Kayenta	Multi-Purpose Building	1	\$350,000.00	\$350,000.00	No Progress
Simonson, Germaine	Hardrock	HVAC Unit	1	\$50,000.00	\$50,000.00	No Progress
Simonson, Germaine	Hardrock	Vehicle	1	\$74,886.00	\$74,886.00	No Progress
Simonson, Germaine	Hardrock	Wellness Equipment	1	\$44,940.00	\$44,940.00	No Progress
Simonson, Germaine	Hardrock	ADA	2	\$60,000.00	\$60,000.00	No Progress
Simonson, Germaine	Hardrock	Walk-In Shower	1	\$52,269.00	\$48,093.85	No Progress
Simonson, Germaine	Hardrock	Senior Center Facility Repairs	1	\$250,000.00	\$250,000.00	No Progress
Simonson, Germaine	Whippoorwill Springs	Chapter House Renovation	1	\$450,000.00	\$450,000.00	No Progress
Simpson, Danny	Huerfano	Senior Center	2	\$397,050.00	\$397,050.00	No Progress
Slater, Carl Roessel	Lukachukai	Chapter Agriculture Building	2	\$70,000.00	\$70,000.00	No Progress
Slater, Carl Roessel	Lukachukai	Chapter Equipment	1	\$144,000.00	\$48,706.00	No Progress
Slater, Carl Roessel	Lukachukai	Chapter Roping Box	1	\$3,503.00	\$3,503.00	No Progress
Slater, Carl Roessel	Lukachukai	Chapter Equipment Manlift	1	\$39,500.00	\$39,500.00	No Progress
Slater, Carl Roessel	Lukachukai	Chapter Welding Machinery	1	\$7,000.00	\$7,000.00	No Progress
Slater, Carl Roessel	Lukachukai	Chapter Fencing	1	\$482,903.00	\$482,903.33	No Progress
Slater, Carl Roessel	Tsaile/Wheatfields	Cemetery	1	\$20,032.00	\$20,032.12	No Progress
Slater, Carl Roessel	Tsaile/Wheatfields	Fencing of Tract	1	\$220,000.00	\$220,000.00	No Progress
Slater, Carl Roessel	Tsaile/Wheatfields	Chapter Tract Master Plan	1	\$35,000.00	\$35,000.00	No Progress
Yanito, Curtis	Red Mesa	Chapter House Renovation	1	\$238,249.00	\$238,249.15	No Progress

Yanito, Curtis	Tolikan (Sweetwater)	Waterline Extension	1	\$60,557.00	\$60,557.00	No Progress
Yazzie, Cherilyn	Greasewood Springs	Master Tract Plan Decrease \$433,333.33 BFMA-05-24	1 & 2	\$400,000.00	\$400,000.00	No Progress
Yazzie, Cherilyn	White Cone	JW2 – Master Tract Plan	1	\$66,000.00	\$66,000.00	No Progress
					\$12,348,764.36	

4. Sihasin Change Forms 2018-2021

Sihasin Shiprock change forms listing 2018-5/2021

SIHASIN CAP-35-18 PROJECT CHANGE REQUEST LOG

CAP-35-18 Project No.	Date Requested	Chapter	Project Description	Type of Change	Remarks	Project Contact Person	Attachments	Co lu m n 1	Council Resolution	Approval Date	Current Council Delegate
Current Council Delegate: Andy Nez 1/28/...											Count: 7
D-52/D-53	4/10/2019	Fort Defiance	Solar Street Light Project, Phase II & III for Planning/Design/Construction and the Deletion of D-53 Fort Defiance Street Rehabilitation	Money moved to different project.	Solar Street Light Project, Phase II & III for Planning/Design/Construction to Year 2 and the Deletion of D-53 Fort Defiance Street Rehabilitation	Benjamin Cowboy	Change Form, Resolution, CPMD Certification Letter		BFJY-12-19	7/2/2019	Andy Nez
D-53	12/14/2018	Fort Defiance	An Action Relating to Resources and Development and Budget and Finance Committees; Approving a Change in Project Funding in Resolution CAP-35-18; Redirecting Funding from the Fort Defiance Street Rehabilitation Project and Adding to the Fort Defiance Solar Street Light Project	Money moved to different project.	Closed/Expired	Benjamin Bennett	Change Form, Resolution		0415-18	Closed/Expired	Andy Nez
D-54, D-55 and D-56	5/13/2019	Red Lake #18	D-54 Red Lake 18 Utility System Upgrade, D-55 Red Lake 18 Street Improvement and D-56 Red Lake 18 New Chapter Complex (Plan/Design/Construction)	Money moved to different project.	Delet projects D-54 Red Lake 18 Utility System Upgrade, and D-55 Red Lake 18 Street Improvement and move funding to D-56 Red Lake 18 New Chapter Complex (Plan/Design/Construction).	Benjamin Cowboy	Change Form, Resolution, CPMD Certification Letter		BFJY-11-19	7/2/2019	Andy Nez
D-57 and D-58	11/5/2019	Sawmill	Bathroom Additions (D-57) and Renovate Chapter House (D-58)	Money moved to different project.	D-57 Bathroom Addition Year 1 - 150,000.00 Total Funding \$50,000.00 Delete; D-58, Renovate Chapter House - Year 1 \$250,000.00, Year 2 #350,000.00 Total Funding \$650,000 Add.	Ben Cowboy	Change Form, Resolution, drawings and Sawmill Chapter Renovation document		BFD-53-19	12/3/2019	Andy Nez
D-59 to D-58	10/15/2021	Sawmill	D-59 Sawmill - N7 Road Rehab balance to D-58 Sawmill Renovate Chapter House	Money moved to different project.	D-59 Sawmill N7 Road Rehab \$217,666.67 - \$185,533.00 - \$32,133.67 = (The remaining balance amount to be transfer to chapter renovation project.) D-58 Sawmill Chapter Renovation Project (Construction) Move to second Year	Marcus Murphy	Change Form, Resolution		BFD-40-21	12/21/2021	Andy Nez
E-4	9/27/2019	Crystal	Crystal Chapter - Green Knoll/ Split Mesa Water Line and Water Storage	Legislative Intent	Page 1: The Current Legislation for CAP-35-18 allocated Year 1 and 2 fundings of this project to NTUA. NTUA has forfeited to pursue this project. By request of the Office of the Speaker, the NN Water Manage Branch (WMB) has agreed to administrate and implement funds. Upon approval to allow WMB to administrate and implement funds, WMB will establish Memorandum of Agreement with Indian Health Service (IHS) to perform Construction work of project titled as 'Green Knoll/Navajo Asaayi Waterline Project. Planning activities currently funded by Sihasin funds and in progress by IHS to be complete by Spring 2020. Construction of the project is the next phase. Page 2: To allow change of project description & type, the change of funding year(s), and to allow Water Manage Branch (WMB) to administrate and implement Sihasin funds for the Green Knoll/Navajo Asaayi Waterline Project. Upon approval, WMB will establish an Memorandum of Agreement with IHS to utilize funds for construction of the referenced added project. Scope of Work of the project is to serve 9 homes (3 of which need Bathroom Additions) wotj approximately 6.1 miles of waterline extension. Funds to be place in Year 3 for construction. Crystal Chapter is in support of the submittal of change form process and procedures of this project.	Benjamin Cowboy	Change Form, CAP-35-18; Exhibit E		BFD-55-19	12/3/2019	Andy Nez
E-4, D-51	1/28/2022	Crystal	E-4 Green Knoll/Split Mesa Waterline and Storage - Project to D-51 Crystal Chapter Fire Suppression	Money moved to different project.	E-4 Green Knoll/Split Mesa Waterline and Storage - Project Year 1-\$100,000 and Year 2-\$65,666.67 - Delete D-51 Amend- Added funding to Crystal chapter Fire Suppression - \$165,666.67-Added	Andy Thomas	Change Form, Resolution		BFMY-15-22	5/3/2022	Andy Nez
Current Council Delegate: Arbin Mitchell 4/5/2...											Count: 11
B-27	4/5/2023	Wide Ruins	Boggy Lake/Tanner Springs	Cost Savings	Cost Savings - \$275,648.61	Judith Willoughby	NTUA Documents		RDCAP-03-23	4/5/2023	Arbin Mitchell
B-26	11/10/2021	Houck	Houck Powerline	Cost Savings	Cost Savings-\$165,820.09	Judith Willoughby	NTUA document		RDCN-37-21	11/10/2021	Arbin Mitchell
BFJN-19-21 New	4/5/2023	Klagetoh	Klagetoh Scattered Powerline Extension	Cost Savings	Cost Savings - \$18,218.96	Judith Willoughby	NTUA Documents		RDCAP-03-23	4/5/2023	Arbin Mitchell
D-141	4/8/2021	Klagetoh	Klagetoh Chapter Head Start Project to three new projects	Money moved to different project.	Klagetoh Chapter Head Start Project (Pre-Design) 400,000.00 DELETED New Project-Change Project Description & Project Type To: 1. Metal Storage Building (Design, Construct & Equip.) 118,684.00 118,684.00 ADDED 2. Dedicated Internet Access (Design, Construct, & Equip.) 96,800.00 96,800.00 ADDED 3. Powerline Extension (Design and Construct) 184,516.00 184,516.00 ADDED	Irma Julian	Change Form, Resolution		BFJN-19-21	6/22/2021	Arbin Mitchell
D-142 and D-144	9/29/2020	Tse Si Ani (Lupton)	Lupton Basketball Court Development	Money moved to different project.	D-142 Basket Ball Court Development- Year 1 - \$53,795 - Deleted D-142 Chapter Renovation (Plan, Design, & Construction) - Year 3 - \$30,000 - Added D-144 N-9402 Road Improvement (Plan, Design, & Construction) - Year 3 - \$23,795 - Added	Kent Grantsen	Change Form		BFN-38-20	11/24/2020	Arbin Mitchell
D-143	12/18/2020	Tse Si Ani (Lupton)	Lupton Chapter Cemetery Project	Legislative Intent	D-143 Cemetery Pre-design - Year 3-100,000 - Delete D-143 Cemetery: Change Project type to Plan, Design, Construct and Equipment - Year 3 - 100,000 - Added	Kent Grantsen	Change Form, Resolution		BFAP-9-21	4/6/2021	Arbin Mitchell
D-144	9/29/2020	Tse Si Ani (Lupton)	Lupton Warehouse Renovation	Money moved to different project.	D-144 Warehouse Renovation - Year 1 \$68,795 - Deleted D-144 N-9402 Road Improvement (Plan, Design, & Construct) * Amend project description and move project to Year 3 - Year 3 \$68,795 - Added	Kent Grantsen	Change Form		BFN-39-20	11/24/2020	Arbin Mitchell
D-146	7/20/2021	Tse Si Ani (Lupton)	Tse' Si Ani (Lupton) Road Improvement	Money moved to different project.	Tse' Si Ani (Lupton) Road Improvement \$75,040-Delete N9402 Road Improvement \$75,040 -Add	Kent Grantsen	Change Form, Resolution		BFJA-03-22	1/19/22	Arbin Mitchell

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SIHASIN CAP-35-18 PROJECT CHANGE REQUEST LOG

CAP-35-18 Project No.	Date Requested	Chapter	Project Description	Type of Change	Remarks	Project Contact Person	Attachments	Column 1	Council Resolution	Approval Date	Current Council Delegate
B-18	11/10/2021	Tsidi Toili (Birdsprings)	Tsidi Toili (Birdsprings) Powerline Ext Phase III	Cost Savings	Cost Savings-\$429,780.69	Judith Willoughby	NTUA Documents		RDCN-37-21	11/10/2021	Casey Allen Johnson
D-117	1/24/2024	Cameron	D-117 Cultural Center Pre-Design to D-117 Plan, Design, Demolition, construct of Chapter Building	Money moved to different project.	D-117 New Cultural Center Year 1-\$250,000.00, Year 2- \$250,000.00 , Year 3\$133,333.00 - DELETE New Project-Change Project Description Type & amend to D-117 Plan, Design, Demolition, construct. Year 1 - \$250,000.00 - Added Demolition and Construction New of Chapter Building Year 2 - \$250,000.00 Year 3 \$133,333.00 - Added	Andy Thomas	Change Form, Resolution		BFAP-09-22	4/26/2022	Casey Allen Johnson
D-117, D-120 and B-18	11/15/2018	Cameron, Tsidi Toili (Birdsprings), Leupp	D-117 Cameron Cultural Center, D-120 Commercial Farm Project, New Leupp Powerline Project-South Grandfalls, B-18 Birdsprings Powerline Extension-Phase III	D-117 Cameron Cultural Center combine Year 1, 2, 3 funds to Year 1, D-120 Commercial Farm Project Redistributed Year 2 and 3 to New Leupp Powerline Project-South Grandfalls, B-18 Birdsprings Powerline Extension-Phase III combine Year 1 and 2 fund into Year 2	(D-117) Cameron Cultural Center - Andy Thomas - Year 1 \$633,333.00 (D-120) Birdsprings/Leupp Commercial Farm Project - Irma Julian - Year 1 \$250,000 (New) Leupp Powerline Project - South Grandfalls - Benjamin Cowboy - Year 1 \$250,000 (B-18) Birdsprings Powerline Extension-Phase III - Benjamin Cowboy - Year 1 \$733,333.00	Irma Julian	Change Form		BFD-50-18	12/18/2018	Casey Allen Johnson
D-118	4/5/2022	Cameron	D-118 Demonstration Farm, D-118 Chapter Bldg	Money moved to different project.	D-118 Demonstration Farm - Year 1-\$100,001.66- Delete New Project-Change Project Description Type & amend to Year 3 \$100,001.66 - Added D-118 Plan, Design, Demolition, construct. Demolition and Construction New of Chapter Building	Andy Thomas	Change Form, Resolution		BFAP-09-22	4/26/2022	Casey Allen Johnson
D-119	11/13/2019	Coalmine Canyon	Coalmin Canyon Chapter House Building Repair	Legislative Intent	Amend Scope to Include Plan, Assessment/Investigate, and Design Chapter House Building	Andy Thomas	Change Form, CAP-35-18; Exhibit D page 5		BFAP-16-20	4/23/2020	Casey Allen Johnson
D-119	1/8/2021	Coalmine Canyon	Coalmine Canyon Temporary Modular Building Project	Legislative Intent	D-119 Plan, Design, Construct and/or Purchase a Temporary Modular Building - Year 1 \$200,000.00 - Year 2 \$733,333.00 - Added D-119 Amend-Chapter House Replacement - Delete	Andy Thomas	Change Form, CPMD Certification Letter, First Coalmine Canyon Chapter House Building Repair Change Form		BFF-02-21	2/16/2021	Casey Allen Johnson
D-121	8/19/2020	Tolani Lake	Tolani Lake Chapter New Senior Citizen Replacement	Legislative Intent	D-121 Design and Const. Tolani Lake New Senior Citizen-Year 1-733,333.00-Deleted D-121 Change Project Type to: Plan/Design and Construction for Tolani Lake Chapter New Senior Citizen Replacement-Year 1-733,333.00-Added	Sony Franklin	Change Form, CAP-35-18; Exhibit D, Page 5		BFO-33-20	10/15/2020	Casey Allen Johnson
Current Council Delegate: Cherilyn Yazzie 7/12/...											Count: 9
B-15	7/17/2020	Teesto	Teesto Scattered Powerline	Project Cost Savings	Project Cost Savings of \$189,777.12 From the Teesto Scattered Powerline Project	NTUA	None		RDCJN-19-20	6/17/2020	Cherilyn Yazzie
B-15 and D-111	8/10/2018	Teesto	B-15 Teesto Scattered Powerline and D-111 Teesto Community Center	Money moved to different project.	Page 1: Added - Teesto Community Center - George Hubbard - Year 1 \$33,927.86 Page 2: Deleted - Teesto Scattered Powerline - Ben Cowboy - Year 1 \$33,927.86	George Hubbard	Change Form		BFN-42-18	11/21/2018	Cherilyn Yazzie
B-14	11/10/2021	White Cone	White Cone Powerline Scattered	Cost Savings	Cost Savings-\$160,188.63	Judith Willoughby	NTUA document		RDCN-37-21	11/10/2021	Cherilyn Yazzie
D-102	8/30/2018	Greasewood Springs	Greasewood Springs Chapter Master Tract Plan	Move funding to a different year.	Page 1: Greasewood Springs Chapter Master Tract Plan-Tier 2 - Year 2 \$833,333.33 Page 2: Greasewood Springs Chapter Master Tract Plan-Tier 1 - Year 1 \$400,000.00	Carl Smith, Executive Director	Change Form, Chapter letter requesting change in fund from Year 2 to Year 1		Leg. No. 0333-18	Withdrawn	Cherilyn Yazzie
D-102	7/12/2023	Greasewood Springs	Greasewood Springs Master Tract Plan	Money moved to different project.	D-102 Greasewood Springs -Master Tract Plan Yr 2-\$433,333.33 - DELETE D-102 Greasewood Springs Building Renovation Yr 3 \$433,333.33 ADD Change Project Type to Design & Construct & Renovate Chnge Proj Descr to renovation of Chapter Bldg - Move Y2 to Y3	Marlene Hoskie	Change Form		BFMA-05-24	3/5/2024	Cherilyn Yazzie
D-105	7/26/2019	Indian Wells	Indian Wells Chapter HVAC UNIT	Legislative Intent	Amend Project Description: #D-105; HVAC UNIT will be change to Chapter House HVAC Upgrad; Change Project Type to Plan/Design/Construction & Equip; Change Project Duration to 36 months	Leo Barber	Change Form, Resolution, Budget		BFJA-05-20	1/21/2020	Cherilyn Yazzie
D-106	8/5/2019	Indian Wells	Indian Wells Senior Center Facility Repairs	Legislative Intent	Amend Project Description: #D-106; Senior Center Facility Repairs will be changed to Senior Center Renovation & Addition; Change Project Type to Plan/Design/Construction & Equip; Change Project Duration to 36 months.	Leo Barber	Change Form, Resolution		BFJA-06-20	1/21/2020	Cherilyn Yazzie
D-106	5/17/2022	Indian Wells	Senior Center Facility Renovation	Move funding to a different year.	INDIAN WELLS CHAPTER BY MOVING FUNDS FOR THE "SENIOR CENTER FACILITY REPAIRS" IN THE AMOUNT OF \$265,000.00, FROM FUNDING YEAR 1 TO YEAR 3	Leonard Hardy	Change Form, Resolution		BFAU-28-22	8/23/2022	Cherilyn Yazzie
D-107	8/21/2020	Indian Wells	Indian Wells Chapter 10 Commercial Site Development	Legislative Intent	D-107 Indian Wells Chapter 10 Commercial Site Development - Planning Year 1 200,000 - Deleted D-107 Change Project Type to: Plan/Design and Construction Indian Wells Chapter 10 Commercial Site Development - Year 1 200,000 - Added	Marlene Hoskie	Change Form, Resolution, NTUA Electrical line drawing		BFN-41-20	11/24/2020	Cherilyn Yazzie
Current Council Delegate: Crystalyne Curley 11/10/...											Count: 4
B-1	11/10/2021	Many Farms	Many Farms Powerline Phase II	Cost Savings	Cost Savings-- \$204,772.89	Judith Willoughby	NTUA Document		RDCN-37-21	11/10/2021	Crystalyne Curley

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SIHASIN CAP-35-18 PROJECT CHANGE REQUEST LOG

CAP-35-18 Project No.	Date Requested	Chapter	Project Description	Type of Change	Remarks	Project Contact Person	Attachments	Co lu m n 1	Council Resolution	Approval Date	Current Council Delegate
D-10	10/3/2019	Blue Gap/Tachee	New Chapter House	Money moved to different project.	New Chapter House - Construction \$530,000 Year 2 Delete; Upgrade Sewer Lagoon - Plan, Design, & Construction - Construction \$530,000 Year 3	Imma Julian	Change Form, Resolution		BFN-48-19	11/25/2019	Crystalne Curley
D-11	2/27/2020	Many Farms [6]	Many Farms Market Study	Move funding to a different year.	D-11 Many Farms Market Study--Planning Move \$265,000 from Year 2 to Year 3 Kent	Kent Grantsen	Change Form, Resolution, Market Study/Analysis Proposal		BFS-30-20	9/1/2020	Crystalne Curley
E-1	8/20/2020	Tselani/Cottonwood	Tselani/Cottonwood Waterline	Legislative Intent	E-1 Tselani/Cottonwood-Waterline-Year2-\$265,000.00-Deleted E-1 Tselani/Cottonwood-Waterline-Changes in project type to plan, design, construction-Year3-\$265,000.00-Added	Benjamin Cowboy	Change Form, Resolution		BFO-34-20	10/15/2020	Crystalne Curley
Current Council Delegate: Curtis Yanito 4/5/2...											Count: 1
B-11	4/5/2023	TeeNosPos	TeeNosPos Powerline-North Phase	Cost Savings	Cost savings - \$889,136.24	Judith Willoughby	NTUA Document		RDCAP-03-23	4/5/2023	Curtis Yanito
Current Council Delegate: Danny Simpson 8/13/...											Count: 2
D-112	4/16/2019	Tse Iiahi (Standing Rock)	Amend Scope to add Design to Construction	Legislative Intent	Change Legislative Intent by adding design.	Andy Thomas	Change Form, FIMS Printout		BFJY-13-19	7/2/2019	Danny Simpson
D-112	8/13/2020	Tse Iiahi (Standing Rock)	Standing Rock Chapter Head Start Building Construction	Budget Transfer within the BU#	D-112 OMB Budge Transfer for Budget Line Item 9070 CAP-Pro 979,727.35-Year1 Transfer to Tech Services to Budget Line Item Building 9050 D-112 OMB Transfer to budget Line Item 9050 Building 979,727.35-Year 1 Transfer	Andy Thomas	Change Form, Budget Revision Request, FIMS Report, CPMD Check-Off List, 2016 Resolution, CAP-35-18, Exhibit D Page 5		0174-20	Withdrawn	Danny Simpson
Current Council Delegate: Eugenia Charles-Newton											Count: 23
D-68	10/3/2019	Shiprock	Shiprock Elderly Care Site	Move funding to a different year.	EXH. D-No. 68 Shiprock Elderly Care Site - Year 1 \$17000.00 - Deleted EXH. D-No. 68 Shiprock Elderly Care Site - Year 2 \$17000.00 - Added	Rory Jaques	Change Form		Leg. No. 0320-19	Tabled in B&F Committee	Eugenia Charles-Newton
D-70	12/19/2019	Shiprock	Vetoed project Former BIA Compound by President Russell Begaye	Money moved to different project.	Veteran Cemetery-Yr 2-\$110,000.00 Veterans Waterline-Yr 2-2 \$15,000.00 Portable Building for Elected officials-Yr 3-\$150,000.00 Shiprock Baseball Field-Yr 2-\$75,000.00	Eugenia Charles-Newton	Resolution		0341-19	Withdrawn	Eugenia Charles-Newton
D-70 (NN Presidential Veto)	10/8/2020	Shiprock	New - Shiprock Baseball Field	New Project	New Shiprock Baseball Field - Year 3 \$75,000 - Added	Rory Jaques	Change Form, Resolution		Leg. No. 0253-20	Withdraw	Eugenia Charles-Newton
D-70 (NN Presidential Veto)	10/8/2020	Shiprock	New - Shiprock Veteran Cemetery	New Project	New Shiprock Veteran Cemetery - Year 3 \$110,000 - Added	Rory Jaques	Change Form, Resolution		Leg. No. 0253-20	Withdraw	Eugenia Charles-Newton
D-70 (NN Presidential Veto)	10/8/2020	Shiprock	New - Shiprock Veterans Waterline	New Project	New Shiprock Veteran Waterline - Year 3 \$15,000.00 - Added	Rory Jaques	Change Form, Resolution		Leg. No. 0253-20	Withdraw	Eugenia Charles-Newton
D-70 (NN Presidential Veto)	10/8/2020	Shiprock	New - Portable Building For Elected Officials	New Project	New Portable Building For Elected Officials - Year 3 \$150,000 - Added	Rory Jaques	Change Form, Resolution		Leg. No. 0253-20	Withdraw	Eugenia Charles-Newton
D-71	10/3/2019	Shiprock	Shiprock Utility Hook-up/RR Renov.	Move funding to a different year.	EXH. D-No. 71 Utility Hook-up/Restroom Renovations - Year 1 \$60,000.00 - Deleted EXH. D-No. 71 Utility Hook-up/Restroom Renovations - Year 2 \$60,000.00 - Added	Rory Jaques	Change Form		Leg. No. 0320-19	Tabled in B&F Committee	Eugenia Charles-Newton
D-72	10/3/2019	Shiprock	Shiprock River Trail & Small Parks	Move funding to a different year.	EXH. D-No. 72 Shiprock River Trail & Small Parks - Year 1 \$56,000.00 - Deleted EXH. D-No. 72 Shiprock River Trail & Small Parks - Year 3 \$56,000.00 - Added	Rory Jaques	Change Form		Leg. No. 0320-19	Tabled in B&F Committee	Eugenia Charles-Newton
D-73	10/3/2019	Shiprock	Shiprock- 15 Secure Land Designation Areas	Move funding to a different year.	EXH. D-No. 73 Shiprock- 15 Secure Land Designation Areas - Year 1 \$200,000.00 - Deleted EXH. D-No. 73 Shiprock- 15 Secure Land Designation Areas - Year 2 \$200,000.00 - Added	Rory Jaques	Change Form		Leg. No. 0320-19	Tabled in B&F Committee	Eugenia Charles-Newton
D-74	10/3/2019	Shiprock	Shiprock Rural Addressing	Move funding to a different year.	EXH. D-No. 74 Shiprock Rural Addressing - Year 1 \$100,000.00 - Deleted EXH. D-No. 74 Shiprock Rural Addressing - Year 2 \$100,000.00 - Added	Rory Jaques	Change Form		Leg. No. 0320-19	Tabled in B&F Committee	Eugenia Charles-Newton
D-76	10/3/2019	Shiprock	Shiprock South Side Incident Command Center	Move funding to a different year.	EXH. D-No. 76 Shiprock South Side Incident Command Center - Year 1 \$1,000,000.00 - Deleted EXH. D-No. 76 Shiprock South Side Incident Command Center - Year 3 \$1,000,000.00 - Added	Rory Jaques	Change Form		Leg. No. 0320-19	Tabled in B&F Committee	Eugenia Charles-Newton
D-77	10/3/2019	Shiprock	Shiprock New Traffic Lights	Move funding to a different year.	EXH. D-No. 77 Shiprock New Traffic Lights - Year 1 \$200,000.00 - Deleted EXH. D-No. 77 Shiprock New Traffic Lights - Year 3 \$200,000.00 - Added	Rory Jaques	Change Form		Leg. No. 0320-19	Tabled in B&F Committee	Eugenia Charles-Newton
D-78	10/3/2019	Shiprock	Shiprock Cemetery	Move funding to a different year.	EXH. D-No. 78 Shiprock Cemetery - Year 1 \$90,000.00 - Deleted EXH. D-No. 78 Shiprock Cemetery - Year 3 \$90,000.00 - Added	Rory Jaques	Change Form		Leg. No. 0320-19	Tabled in B&F Committee	Eugenia Charles-Newton
D-79	10/3/2019	Shiprock	Shiprock Plan & Design 26 Acre Tract	Move funding to a different year.	EXH. D-No. 79 Shiprock Plan & Design 26 Acre Tract - Year 1 \$85,000.00 - Deleted EXH. D-No. 79 Shiprock Plan & Design 26 Acre Tract - Year 3 \$85,000.00 - Added	Rory Jaques	Change Form		Leg. No. 0320-19	Tabled in B&F Committee	Eugenia Charles-Newton
D-80	10/3/2019	Shiprock	Shiprock Visitor's Center	Move funding to a different year.	EXH. D-No. 80 Shiprock Visitor's Center - Year 1 \$360,666.66 - Deleted EXH. D-No. 80 Shiprock Visitor's Center - Year 2 \$360,666.66 - Added	Rory Jaques	Change Form		Leg. No. 0320-19	Tabled in B&F Committee	Eugenia Charles-Newton
D-81	10/3/2019	Shiprock	Shiprock-Widening San Francisco Peak Blvd	Move funding to a different year.	EXH. D-No. 81 Shiprock-Widening San Francisco Peak Blvd - Year 1 \$500,000.00 - Deleted EXH. D-No. 81 Shiprock-Widening San Francisco Peak Blvd - Year 2 \$500,000.00 - Added	Rory Jaques	Change Form		Leg. No. 0320-19	Tabled in B&F Committee	Eugenia Charles-Newton

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SIHASIN CAP-35-18 PROJECT CHANGE REQUEST LOG											
CAP-35-18 Project No.	Date Requested	Chapter	Project Description	Type of Change	Remarks	Project Contact Person	Attachments	Column 1	Council Resolution	Approval Date	Current Council Delegate
D-81	3/30/2021	Shiprock	Shiprock-Widening San Francisco Peak Blvd	Money moved to different project.	D-81 Shiprock Widening San Francisco Peak Blvd - Year 1 \$500,000.00 - Deleted D-81 Move to Year 3 - \$150,000 - Added New Project - Change Project Description: Shiprock Skateboard Park (Plan/Design & Construct) - Year 3 - \$ 100,000 - Added Mesa Bluff Farm Road (Plan/Design & Construct) - Year 3 - \$ 250,000 - Added	Rory Jaques	Change Form, Resolution, Request for Services Forms for all three projects [7]		BFMY-16-21	5/4/2021	Eugenia Charles-Newton
E-5	10/3/2019	Shiprock	Shiprock Waterline Extension/Updates	Move funding to a different year.	Page 1: The current Legislation for CAP-35-18 has Year 1 Funding for this project allocated to NTUA. NTUA has forfeited to pursue this project. By request of the Office of the Speaker, the NN Water Management Branch (WMB) has agreed to administrate and implement these funds. Upon approval to all WMB to administrate and implement funds. WMB will amend and an existing contract with Ritoch,Powell & Associates (RPA) to perform design work for the "Shiprock South Wastewater Extension, Phase 2" project; RPA's plannin activities for the "Shiprock South Wastewater Extension" project is in progress and anticipated to be completed mid 2020. Page 2: To allow change of project type from pre-Design to Design, to allow the change of funding year, and to allow NN Water Management Branch (WMB) to administrate and implement Sihasin funds for the "Shiprock South Wastewater Extension, Phase 2" project. Upon approval, WMB will WMB will amend and an existien contract with Ritoch,Powell & Associates (RPA) to utilize funds for design work of the referenced added project which include surveying and geotechnical services, and establishing necessary documentation for design and construction of proposed wastewater line in the South Shiprock area. Request the total \$100,000.00 to be moved from Year 1 to Year 3 for RPA to do Design work. Based on RPA's proposal, the total cost of the Design work was estimated to be \$360,140.00 (not including 6% Navajo Nation tax); additional funds will be required to complete the Design work.	Benjamin Cowboy	Change Form, CAP-35-18; Exhibit E		BFD-58-19	12/17/2019	Eugenia Charles-Newton
E-5	10/3/2019	Shiprock	Shiprock Waterline Extension	Move funding to a different year.	EXH. E-No. 5 Shiprock Waterlin Extension - Year 1 \$100,000.00 - Deleted EXH. E-No. 5 Shiprock Waterlin Extension - Year 2 \$100,000.00 - Added	Rory Jaques	Change Form		Leg. No. 0320-19	Tabled in B&F Committee	Eugenia Charles-Newton
NA	10/7/2021	Shiprock	SHIPROCK BASEBALL FIELD-75,000	Addition	New-SHIPROCK BASEBALL FIELD-75,000	Rory Jaques	Change Form, Resolution		0167-21	Closed/Expired	Eugenia Charles-Newton
None	10/7/2020	Shiprock	New-SHIPROCK VETERAN CEMETERY-\$110,000	Addition	New-SHIPROCK VETERAN CEMETERY-\$110,000	Rory Jaques	Change Form, Resolution		0167-21	Closed/Expired	Eugenia Charles-Newton
None	10/7/2020	Shiprock	New-SHIPROCK VETERANS WATERLINE	Addition	New-SHIPROCK VETERANS WATERLINE-\$15,000	Rory Jaques	Change Form, Resolution		0167-21	Closed/Expired	Eugenia Charles-Newton
None	10/7/2020	Shiprock	NEW PORTABLE BUILDING FOR ELECTED OFFICIALS	Addition	NEW PORTABLE BUILDING FOR ELECTED OFFICIALS-\$150,000	Rory Jaques	Change Form, Resolution		0167-21	Closed/Expired	Eugenia Charles-Newton
Current Council Delegate: George Tolth 7/30/...											
											Count: 2
C-5	7/11/2019	Ojo Encino	Eagle Spring Powerline Project	Move funding to a different year.	Ojo Encino is ready for powerline construction and Jemez Mountain Electric Coop. requires payment upfront to begin construction. Our powerline project has been ready for the Past several months and the chapter needs funding allocation at one time to begin construction.	Ben Cowboy	Change Form, Resolution		BFN-45-19	11/25/2019	George Tolth
C-9	7/30/2019	Counselor	Powerlin Extension: Planning/Design/Construction	Legislative Intent	The project needs to go through Right-of-Way precesses which is required & adding Planning to the description. Move year 1 to year 3.	Ben Cowboy	Change Form, Resolution		BFN-46-19	11/25/2019	George Tolth
Current Council Delegate: Germaine Simonson 10/23/...											
											Count: 9
B-29	7/29/2020	Black Mesa	Black Mesa Powerline	Project Cost Savings of \$268,888.10	An Action Relating to the Resources and Development Committee: Approving Project Cost Savings of \$268,888.10 from the Black Mesa Powerline Project to be used by the Navajo Tribal Utility Authority in Accordance with the Sihasin Fund Power Line and Chapter Project Expenditure Plan as Approved in Navajo Nation Council Resolution CAP-35-18	NUTA	None		RDCJY-24-20	7/29/2020	Germaine Simonson
D-161	6/17/2022	Pinon	Pinon Chapt Communication Systems Upgrade	Move funding to a different year.	Communications Sys Upgrade-Major Equipment \$150,000 DELETE Communications Sys Upgrade-Change Project \$150,000 ADD Type:Plan/design, Constuction and Equipment Move to Year 3	Marlene Hoskie.	Change Form, Resolution		BFD-47-22	12/21/2022	Germaine Simonson
D-162	6/17/2022	Pinon	Pinon Chapter House Perimeter Fencing	Move funding to a different year.	D-162 Pinon Chapter Perimeter Fencing-Construction \$21,660 DELETE D-162 Pinon Chapt Perimeter Fencing-change project \$21,660 \$21,660 ADD Plan, Design, Equipment and Construction Move project Year 1 to Year 3	Marlene Hoskie	Change Form, Resolution		BFD-47-22	12/21/2022	Germaine Simonson
D-163	6/17/2022	Pinon	Clearances for Withdrawal of Land for Community	Move funding to a different year.	D-163 Pinon-Clearance withdrawal of land \$10,000 DELETE Change Project Two:Plan,design,construct, and equip. \$10,000 ADD Moved from Year 1 to Year 3	Marlene Hoskie	Change Form, Resolution		BFD-47-22	12/21/2022	Germaine Simonson
D-172	5/25/2021	Forest Lake	D-172 Senior Center (Renovation/ Addition) - Change to add "Plan, Design, Construction	Move funding to a different year.	D-172 Senior Center (Renovation/ Addition) Year 1 - \$500,00 - Delete D-172 Change to add "Plan, Design, Construction, Equip and Furnish" a Senior Center and move funds to Year 3 - \$500,00 - Add	Leonard Hardy	Change Form, Resolution, CPMD Certification Letter		BFF-05-22	2/15/2022	Germaine Simonson
D-173	1/7/2020	Whippoorwill	Whippoorwill Chapter	Legislative Intent	Renovation - Sr. Center, Warehouse, Admin. Building Year 1 450,000 Deleted Change to Chapter House Renovation (Plan, Design, Construct & Equip) and also change the duration to 36 months Year 2 450,000 Added	Andy Thomas	Change Form, Invitation to Bid (ITB) Package		BFMA-12-20	3/17/2020	Germaine Simonson
D-173	10/5/2022	Whippoorwill	D-173 Renovation-Sr. Center, Warehouse, Admin. Building, D-173 Change to Chapter House Renovation (Plan, Design, Construct & Equip.)	Money moved to different project.	D-173 Renovation-Sr. Center, Warehouse, Admin. Building, \$450,000 - Delete D-173 Change to Chapter House Renovation (Plan, Design, \$450,000 Construct & Equip.) and also change the duration to 36 months - Add	Andy Thomas	Change Form		BFN-36-22	11/15/2022	Germaine Simonson

SIHASIN CAP-35-18 PROJECT CHANGE REQUEST LOG											
CAP-35-18 Project No.	Date Requested	Chapter	Project Description	Type of Change	Remarks	Project Contact Person	Attachments	Co lu m n 1	Council Resolution	Approval Date	Current Council Delegate
D-161, D-166, D-170, D-165, D-168, D-171, D-162, D-163	8/6/2025	Pinon	Page 1: D-161 Pinon Communication System Upgrade, D-166 Rural Addressing; D-170 Dzijijin Public Safety Utilities; NEW Chapter Community New Housings – Page 2 - D-165 Chapter Vehicle; D-168 House wiring/ Bathroom Addition; D-171 Dzijijin College Land withdrawal; New - Chapter House Repairs (also on Page 3); – Page 3 D-162 Chapter Perimeter Fencing; D-163 Clearance for withdrawn Land; New - Chapter House Repairs (also on Page 2)	Money moved to different project.	Page 1: D-161 Pinon Communication System Upgrade Delete \$150,000, D-166 Rural Addressing, Delete \$50,000; D-170 Dzijijin Public Safety Utilities Delete \$400,000, NEW Chapter Community New Housings \$600,000 Added to year 3 – Page 2 - D-165 Chapter Vehicle Delete \$ 50,000; D-168 House wiring/ Bathroom Addition Delete \$23,648.14; D-171 Dzijijin College Land withdrawal; New - Chapter House Repairs (also on Page 3); – Page 3 D-162 Chapter Perimeter Fencing; D-163 Clearance for withdrawn Land; New - Chapter House Repairs (also on Page 2)	Michele Peterson	Change Form, Resolution		BFS-62-25	9/16/2025	Germaine Simonson
D-173	10/23/2025	Whippoorwill	D173 – Chapter Renovation Sr. Center, Warehouse, Admin. Building	Money moved to different project.	Delete: Project 173 Chapter Renovation Sr. Center, Warehouse, Admin. Building \$450,000 Total \$450,000 Add: NEW	Michele Peterson	Change Form, Resolution		0251-25	Pending	Germaine Simonson
Current Council Delegate: Helena Nez Begay 11/10/...											
											Count: 4
B-21	11/10/2021	Coppermine	Coppermine IV P/L	Cost Savings	Cost Savings-\$261,397.45	Judith Willoughby	NTUA Document		RDCN-37-21	11/10/2021	Helena Nez Begay
B-22	11/10/2021	Kaibeto	Kaibeto Powerline Project	Cost Savings	Cost Savings-\$441,155.54	Judith Willoughby	NTUA Document		RDCN-37-21	11/10/2021	Helena Nez Begay
D-140	7/16/2020	Tonalea	Tonalea Chapter Construction Project	Budget Transfer within the BU#	D-140 OMB Budget Transfer from Budget line Item 9070 CAP-Pro Tech Services to Budget Line Item Building 9050 1st Year \$525000.00	Andy Thomas	Change Form, Budget Form, AIA Document, Chapter Letter, Presentation, Cost Estimate		BFS-28-20	9/1/2020	Helena Nez Begay
D136 and D-138	7/18/2019	Coppermine	D-138 Western Navajo Pipeline and D-136 Coppermine Backhoe	Money moved to different project.	Increase budget for backhoe purchase by \$50,000 to cover shortfall. D-138 Decrease amount to \$350,000 for the Western Navajo Pipeline.	Benjamin Cowboy	Change Form, Resolution		BFAU-27-19	8/6/2019	Helena Nez Begay
Current Council Delegate: Herman Daniels, Jr. 4/11/...											
											Count: 4
B-8	2/19/2019	Navajo Mountain	Rainbow Plateau Powerline - Construction	Move funding to a different year.	Project is ready for construction	Benjamin Cowboy	Change Form, Resolution		BFAP-04-19	4/23/2019	Herman Daniels, Jr.
B-8	11/10/2021	Navajo Mountain	Navajo Mountain Powerline Project	Cost Savings	Cost Saving-\$440,374.61	Judith Willoughby	NTUA Documents		RDCN-37-21	11/10/2021	Herman Daniels, Jr.
D-97, D-98	4/11/2023	Ts'ah Bii Kin Chapter	D-97 Solid Waste Transfer Station, D-98 House Wiring	Money moved to different project.	D-97 SOLID WASTE TRANSFER STATION: Subtraction \$65,000.00 - Delete D-98 HOUSE WIRING: Add Additional Cost Shortfall \$65,000.00 - Add	Shayla Drayer	Change Form, Navajo Nation Budget		BFMY-09-23	5/16/2023	Herman Daniels, Jr.
D-97, D98 & B-10	2/27/2020	Ts'ah Bii Kin (Inscription House)	Delete D-97 Solid Waste Transfer Station, D-98 House Wiring and B-10 Powerline Extension.	Money moved to different project.	D-97 Solid Waste Transfer Station - \$114,000.00 Delete From Year 3 D-98 House Wiring: Add Addition Cost/Shortfall Add \$50,000.00 Year 2 and B-10 Powerline Extension: Add Addition Cost/Shortfall Add \$64,000.00 Year 2	Benjamin Cowboy	Change Form, Resolution, CPMD Certification Letter, Letter of Justification; Cost Adjustment - Ts'ah Bii Kin (Inscription House) Chapter Powerline Project		BFJY-13-20	7/14/2020	Herman Daniels, Jr.
Current Council Delegate: Lester Yazzie 4/27/...											
											Count: 2
D-93	4/27/2021	Tsayatoh	Tayatoh Chapter Renovation to New Project-Change Project Description & Project Type To: Chapter House Demolition Project (Plan/Design)	Money moved to different project.	Tayatoh Chapter Renovation-500,000.00-Deleted New Project-Change Project Description & Project Type To: Chapter House Demolition Project (Plan/Design)-500,000- Added Both year 2	Marcus Murphy	Change Form, Resolution, CPMD Certification Letter		BFJN-20-21	6/22/2021	Lester Yazzie
D-96	4/7/2021	Rock Springs	Rock Springs Multi-Purpose Bldg	Legislative Intent	D-96 Rock Springs Chapter Multi-Purpose (Pre-Design) - Year 2: 276,173.66 - Delete Change Project Type To: Plan/Design & Construct and - Year 2: 276,173.66 - Added Change Project Description To : Multi-Purpose/Master Planning - Added	Leonard Hardy	Change Form		BFMY-17-21	5/4/2021	Lester Yazzie
Current Council Delegate: N/A 9/22/...											
											Count: 4
All	2/11/2021	All	CJA-03-21, An Action Relating to Law and Order, Health Education and Human Services, Resources and Development, Budget and Finance and Naabik'iyati' Committees and Navajo Nation Council; Amending CAP-35-18, Sihasin Fund Powerline and Chapter Projects Expenditure Plan, to Extend Project Completion Deadlines to Forty-Eight Months	Project Completion Deadlines to Forty-Eight Months	Sihasin Fund Powerline and Chapter Projects Expenditure Plan, to Extend Project Completion Deadlines to Forty-Eight Months	None			CJA-03-21	2/11/2021	N/A

Sihasin Shiprock change forms listing 2018-5/2021

SIHASIN CAP-35-18 PROJECT CHANGE REQUEST LOG												
CAP-35-18 Project No.	Date Requested	Chapter	Project Description	Type of Change	Remarks	Project Contact Person	Attachments	Count	Council Resolution	Approval Date	Current Council Delegate	
All	9/14/2022	All	TO EXTEND PROJECT COMPLETION DEADLINES FOR AN ADDITIONAL TWENTY-FOUR MONTHS	extend Project Completion Deadline for 24 months	TO EXTEND PROJECT COMPLETION DEADLINES FOR AN ADDITIONAL TWENTY-FOUR MONTHS	Council			Legle. No. 0157-22	Closed/Expired	N/A	
All	1/30/2023	All	Amending CAP-35-18, as Amended by CJA-03-21, to Extend Sihasin Funds Reversion Deadlines for all Projects to 72 Months	Extend Sihasin Funds Reversion Deadlines for all Projects to 72 Months	Amending CAP-35-18, as Amended by CJA-03-21, to Extend Sihasin Funds Reversion Deadlines for all Projects to 72 Months	Calvin Castillo	Resolution		CMY-45-23	6/5/2023	N/A	
All	9/22/2025	All	Two Year Extension for CAP-35-18 Sihasin Projects	Time Extension	We respectfully request an amendment to Navajo Nation Council Resolution CAP-35-18 to authorize a two-year extension for the expenditure of Sihasin Funds allocated to Chapters.	Candice Yazzie	CPMD Certification Letter		0252-25	Pending	N/A	
Current Council Delegate: Nathiel Notah 8/20/...												
Count: 9												
D-14, D-15	8/12/2021	Coyote Canyon	Coyote Canyon New Chapter Tractor Senior Center Van	Move funding to a different year.	D-14 NEW CHAPTER TRACTOR-forward remaining bal. to new project - 11,517.76 DELETE D-15 SENIOR CENTER VAN-Change project description to a new project 50,000 DELETE NEW PROJECT COMMUNITY REGIONAL WATERLINE EXTENSION-To plan, design and construct. 11,517.76 ADDED - 50,000 ADDED Combine funds D-14 and D-15; Move to year 3	Leonard Hardy	Change Form		BFD-38-21	12/7/2021	Nathiel Notah	
D-16, D-19	8/12/2021	Coyote Canyon	D-16 NEW CHAPTER TRUCK & FLATBED, D-19 PARKING LOT/ LANDSCAPE: [8]	Money moved to different project.	D-16 NEW CHAPTER TRUCK & FLATBED-\$26,116-DELETE NEW PROJECT WATER TANK W/WATER PUMP; New project funds from D-16-\$4,000-ADDED NEW EQUIPMT DUMP TRUCK-New project funds from D-16-\$12,000-ADDED D-19 PARKING LOT/ LANDSCAPE: Transfer from D-16 (\$10,116), and \$58,452 \$10,116 ADDED	Leonard Hardy	Change Form		BFD-38-21	12/7/2021	Nathiel Notah	
D-18, D-19	8/12/2021	Coyote Canyon	D-18 SENIOR CENTER BUILDING, D-19 PARKING LOT WITH LANDSCAPE.	Money moved to different project.	D-18 SENIOR CENTER BUILDING balance of funds into D-19 \$69,612. 17 - DELETE D-19 PARKING LOT WITH LANDSCAPE. Move project to Year 3 \$58,452 - ADDED Transferring the balance from D-18 to D-19-\$69,612.17	Leonard Hardy	Change Form		BFD-38-21	12/7/2021	Nathiel Notah	
D-21	5/12/2020	Coyote Canyon	Coyote Canyon N96 Chip Seal	Legislative Intent	D-21 Coyote Canyon N96 Chip Seal-Change Project Description to Coyote Canyon N96 Road Improvement	Priscilla Lee	Change Form		BFAU-20-20	8/18/2020	Nathiel Notah	
D-22, D-23, D-24	7/16/2021	Bahastlah (Twin Lakes)	D-23 Massey Ferguson 2706E, D-24 Caterpillar 140M3 AWD Motor Grader, D-22 Caterpillar 420 F2 4WD Backhoe Loader to new Project	Money moved to different project.	Caterpillar 420 F2 4WD Backhoe Loader-Balance amount to be transfer to new project \$50,035.12-Deleted NEW Project Description: CVSIS Truck, 4X4 with flatbed, Cab Guard and move Pfl to 3rd Yr-\$50,035.12- Added D-23 Massey Ferguson 2706E - Balance amount to be transfer to a new project-\$17,371.16 deleted NEW Project Description : CVSIS Truck, 4X4 with flatbed, Cab Guard and move Pfl to 3rd Yr-\$17,371.16 -added D-24 Caterpillar 140M3 AWD Motor Grader- Balance amount to be transfer to new project-\$48,354.85-Deleted NEW Project Description: CVSIS Truck, 4X4 with flatbed, Cab Guard and move Pfl to 3rd Yr-added	Elmer Johnson	Change Form, Resolution, invoice		BFN-32-21	11/9/2021	Nathiel Notah	
D-22, D-23, D-24	7/19/2022	Bahastlah (Twin Lakes)	D-22 Caterpillar 420 F2 4WD Backhoe Loader, D-23 Massey Ferguson 2706E, D-24 Caterpillar 140M3 AWD Motor Grader	Money moved to different project.	D-22 Caterpillar 420 F2 4WD Backhoe Loader, =Balance of 50,035.12 - Deleted-change for new one ton Truck D-23 Massey Ferguson 2706E, Balance of 17,371.16 - Delete-Change for new one ton Truck D-24 Caterpillar 140M3 AWD Motor Grader, Balance of 48.35485-Delete-Change for new one ton Truck New - One Ton Truck- Year 3 \$100,000 - Add New - Chapter Road Improvement Project - Year 3 - \$15,761 - Add	Elmer Johnson	Change Form, Resolution, Invoice		BFD-40-22	12/6/2022	Nathiel Notah	
D-31	7/20/2022	Naschitti	Cemetery Expansion Project	Move funding to a different year.	D-31 Naschitti Chapter Cemetery Expansion Project - 50,000.00 - Delete Moving the project and the allocation to 3rd year - 50,000.00 - Delete	Sony Franklin	Change Form		BFN-35-22	11/15/2022	Nathiel Notah	
D-33	8/20/2022	Mexican Springs	D-33 Road Maintenance, Culverts & Bridges to D-33 Mexican Springs Chip Road Improvement - Badger Loop D-33	Move funding to a different year.	D-33 Mexican Springs Road Maintenances Culverts & Bridges Change Project Description To: Road Improvement-Badger Loop - Year 1 - 121,333.34 - Delete D-33 Mexican Springs Chapter Rd Improvement-Badger Loop Move to third year. - 121,333.34 - Added	Donald Jackson	Change Form		BFS-31-22	9/20/2022	Nathiel Notah	
E-3	9/27/2019	Tohatchi	Tohatchi Waterline	Legislative Intent	Page 1: The original intent of the Tohatchi Waterline project to plan, design, and construct a 14-mile long waterline to approx. 10 homes in the East Flats Area was found to be unfeasible due to the potential harmful effects of water age and other health issues resulting from a low-density waterline (source: NTUA and IHS-OEHE). The Tohatchi Chapter is now supporting a change in the original scope of work from a waterline extension project to a water well drilling project that would best serve the needs of the Tohatchi community. This will also allow reallocation and responsibility of the 2018 Sihasin funds to be shifted from NTUA to the Navajo Nation Water Management Branch (WMB). Page 2. Allow NN Water Management Branch (WMB) to manage expenditure of funds to plan, design, and construct up to ten (10) private water wells for each applicant located with Tohatchi, NM. In addition to plan/design/construct, work will include the water connection, treatment system, apurtenances, clearance, and Rights-of-Way for each Applicant located within Tohatchi, NM. Project duration is 36 months.	Benjamin Cowboyy	Change Form, CAP-18-35; Exhibit E		BFD-54-19	12/3/2019	Nathiel Notah	
Current Council Delegate: Norman M Begay 11/20/...												
Count: 2												

SIHASIN CAP-35-18 PROJECT CHANGE REQUEST LOG

CAP-35-18 Project No.	Date Requested	Chapter	Project Description	Type of Change	Remarks	Project Contact Person	Attachments	Column 1	Council Resolution	Approval Date	Current Council Delegate
C-1	6/18/2019	Alamo	Alamo Powerline/Waterline - Project Type: Plan/design/construction	Legislative Intent	To allow NN Water Management Branch (WMB) to assist CPMD in expenditure of funds for Planning Activities related to waterline and powerline projects in Alamo, NM. For Year 2, WMB will perform planning activities to establish necessary documentation for design and construction of proposed waterline and powerline projects. The following activities are for planning only and will include: rights of way, legal surveys, permitting, biological, environmental and cultural clearances for waterline and powerline, and Procurement of professional services for waterlines. For Year 3, any Design and Construction for the powerline projects will be handled by CPMD. Waterlines will be managed by WMB. Any remaining unused funds from Year 2 will be apportioned to Year 3. Project duration 24 months.	Benjamin Cowboy	Change Form, Resolution, CPMD Certification Letter		BFAU-29-19	8/6/2019	Norman M Begay
D-12	11/20/2019	Ramah	Ramah Chapter House Renovation	Legislative Intent	Ramah Chapter House Renovation; Change Project Type: Plan, Design, Construct & Equip. Timeline to 36 months.	Edward Preston	Change Form, Resolution, CAP-35-18; Exhibit D page 1		BFJA-07-20	1/21/2020	Norman M Begay
Current Council Delegate: Rickie Nez 1/14/...											Count: 3
D-3	12/19/2019	Tse Daa Kaan (Hogback)	New Chapter House	Legislative Intent	D-3 New Chapter House Year1 - 150,018.78 Year 2 - 593,100.00 Deleted D-3 New Chapter Hse - Changes in Project Type to Demolition, Plan, Design, Construct and Equip. Moving 1st yr. funding to 2nd yr. funding and extending the funds to 36 months 743,118.78 Added	Leonard Hardy	Change Form, Delegation of Authority Letter; CAP-35-18 Exhibit D, Page 3		BFF-10-20	2/18/2020	Rickie Nez
D-5	10/1/2020	San Juan	San Juan Multi-Purpose Site Improvement Project	Money moved to different project.	D#5 Delete Project Description: Multi-Purpose Site Improvement - Year 1 150,000 - Year 2 533,333 - Deleted D#5 Amend the Project Description to: Road Improvement for N566 & N361; Plan/Design & Construct; and move to Year 3 - Year 3 683,333 - Added	Rory Jaques	Change Form		BFAP-10-21	4/13/2021	Rickie Nez
D-7	1/14/2025	Nenahnezad	Nenahnezad Chapter M-P Renovation change to New Projects	Money moved to different project.	D-7 Nenahnezad Chapter Multi-Purpose Building Renovation Deleting and relocating to four (4) New Projects and moving to three year - Delete \$694,444.44 from Year 2; New Nenahnezad Chapter House Roof Repair Plan, Design and Construct - \$200,000.00 Added to Year 3; NEW Nenahnezad Chapter Warehouse Plan, Design and Construct - \$280,444.44 Added to Year 3; New Nenahnezad Chapter Farm Equipment Purchase - \$100,000.00 Added to Year 3; Nenahnezad Chapter Skidsteer Purchase \$114,000.00 Added to Year 3	Rory Jaques	Change Form, Resolution		BFJN-24-25	6/17/2025	Rickie Nez
Current Council Delegate: Shaandiin Parrish 2/22/...											Count: 5
B-6	4/5/2023	Chilchinbeto	Chilchinbeto Powerline-Assay 2nd Phase	Cost Savings	Cost Savings -\$597,626.53	Judith Willoughby	NTUA Documents		RDCAP-03-23	4/5/2023	Shaandiin Parrish
D-60, D-62	2/22/2024	Dennehotso	D-60 Dennehotso Transfer Station, D-62 Dennehotso Chapter Warehouse	Move funding to a different year.	D-60 Dennehotso Transfer Station - DELETE Project and Transfer Funds into D-62 Chapter Warehouse - year1 - \$40,000.00 Year 2 \$100,000.00 -Delete D-62 Dennehotso Chapter Warehouse-Change Project Type to Plan/Design, and Construct 140,000.00 Added Move to third year.	Regina Eltsocle, Contract Analyst	Change Form, Resolution		BFMY-15-24	5/21/2024	Shaandiin Parrish
D-63	9/23/2020	Kayenta	Kayenta Diversion Dam Rehabilitation Project	Money moved to different project.	D#63 Kayenta Diversion Dam Rehabilitation Project - \$1,344,623.31 Year 2 - Delete D#63 Amendment: Change Project Description to Kayenta Chapter Comb Ridge/El Capitan Powerline Project and move to Year 3 - \$1,344,623.31 Year 3 - Added	Benjamin Cowboy	Change Form, NTUA Cost Estimate		BFAP-12-21	4/13/2021	Shaandiin Parrish
D-65	8/9/2019	Chilchinbeto	Chilchinbeto Multi-purpose Building	Move funding to a different year.	Chilchinbeto Multi-purpose Building delete from Yr. 1 Chilchinbeto Multi-purpose building to plan, design & construct to Yr. 3	Leonard Hardy	Change Form		BFN-42-20	11/24/2020	Shaandiin Parrish
D-65	9/15/2021	Chilchinbeto	Chilchinbeto Chapter-Multi-Purpose Building	Move funding to a different year.	D-65 Chilchinbeto Chapter Multi-Purpose Building - \$300,000.00 - DELETED NEW Project: Change Project Description to Chilchinbeto Lagoon (Plan, Design and Construct) and move to 3rd year. - \$300,000.00 - ADDED	Leonard Hardy	Change Form, Resolution		Legis. No. 0018-22	Withdrawn	Shaandiin Parrish
Current Council Delegate: Shawna Ann Claw 9/3/2...											Count: 2
D-116	7/23/2019	Chinle	Del Muerto Headstart Improvement Project	Move funding to a different year.	The Chinle Chapter per resolution CHIN-OCT-18-080 request the Resource & Development Committee and Budget & Finance Committee of the Navajo Nation Council to approve a change in funding year form year three (3) to year two (2) of the Sihasin funds for the Del Muerto Headstart Improvement Project.	Ben Cowboy	Change Form		Leg. No. 0288-19	Withdrawn	Shawna Ann Claw
E-7	9/3/2019	Chinle	Waterline - Spiderrock Phase 2.5" Project change to Waterline and Sewer - Spiderrock Phase 2.5" Project	Move funding to a different year.	Waterline - Spiderrock Phase 2.5" Project and Adding the "Waterline and Sewer - Spiderrock Phase 2.5" Project, by Changing the Funding Year Periods (\$50,000 moved from year 1 to year 2), and by Designating the Water Management Branch as the Agency that will Administer the Added Project	Benjamin Cowboy	Change Form		BFMY-16-22	5/3/2022	Shawna Ann Claw
Current Council Delegate: Steven R. Arviso 8/13/...											Count: 6
D-177	8/2/2020	Thoreau	Thoreau Chapter Veterans Project	Budget Transfer within the BU#	D-177 Budget Revision Request: Object Code: 9070 (CAP-Pro Tech Services)-347,222.24 Deleted D-177 Change to Object Code: 9050 (Building Construction)-347,222.24 Added	Leonard Hardy	Change Form, FMIS budget		RDCS-28-21	9/15/2021	Steven R. Arviso
D-178	4/16/2019	Mariano Lake	Mariano Lake Chapter Multipurpose - Amend Scope to add Design to Construction	Legislative Intent	Amend Scope to add Design to Construction	Andy Thomas	Change Form, Proposal		BFJN-09-19	6/4/2019	Steven R. Arviso
D-181	4/22/2019	Smith Lake	Smith Lake Chapter Warehouse-Amend scope to Add Design to Construction	Legislative Intent	Amend scope to Add Design to Construction	Andy Thomas	Change Form, Resolution		BFN-35-21	11/9/2021	Steven R. Arviso
D-182	11/4/2019	Churchrock	Churchrock Chapter Multi-Purpose Building	Legislative Intent	Amend Project Description: #D-182; Multi-Propose Building will be change to Chapter House Renovation & Addition; Change Project Type to Plan/Design/Construction & Equip; Change Project Duration to 36 months	Leo Barber	Change Form, Resolution, Page 9 of the CAP-35-18 Sihasin List		BFF-08-20	1/21/2020	Steven R. Arviso

Sihasin Shiprock change forms listing 2018-5/2021

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