

Division of Community Development

Resource & Development Committee
CIP and ICIP Update

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Navajo Nation Infrastructure Capital Improvement Plan (ICIP)

Fiscal Years 2027–2032**

Executive Summary

Prepared by: Candice Yazzie, Division Director

The Navajo Nation Infrastructure Capital Improvement Plan (ICIP) for Fiscal Years **2027–2032** is a six-year planning document developed in accordance with Navajo Nation ICIP policy and procedures. The plan reflects the infrastructure priorities of **110 Navajo Nation Chapters**, as adopted through chapter resolutions and vetted through Navajo Nation divisions, departments, and agencies.

The ICIP serves as the official mechanism for identifying, prioritizing, and coordinating capital improvement projects to support community health, safety, economic development, and long-term sustainability across the Navajo Nation.

This document presents an update on the ICIP in accordance with the request of the Resources and Development (RDC) of the 25th Navajo Nation Council.

This document highlights chapter projects, funding sources, challenges and opportunities going forward. The last formal CIP is located on DCD's website at

<https://www.nndcd.org/wp-content/uploads/2025/09/082525-RDC-CIP.pdf>

Additionally, this document contains the Capital Improvement Projects *revised* Exhibit 'A', guidelines, policies and procedures updating language through today's current operations.

1. ICIP Purpose and Authority

1.1 Purpose

The ICIP is intended to:

- Document capital infrastructure needs identified by Navajo Nation Chapters.
- Establish a **six-year** priority listing of capital projects.
- Support Navajo Nation budget development and funding decisions.
- Coordinate infrastructure planning across divisions, departments, and agencies.

- Ensure equitable consideration of infrastructure needs across all 110 Chapters.

1.2 Authority and Governance

The ICIP is developed pursuant to Navajo Nation laws, policies, and budget processes and is coordinated through:

- Chapter governments
 - Navajo Nation divisions and departments
 - The Office of Management and Budget (OMB)
 - The Office of the Controller (OOC)
 - The Division of Community Development (DCD)
 - Navajo Nation Council and standing committees
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2. Chapter Participation and Community-Based Planning (110 Chapters)

All **110 Navajo Nation Chapters** participate in the ICIP process through:

- Community meetings and needs assessments
- Identification of capital improvement needs
- Prioritization of projects by chapter leadership
- Adoption of chapter resolutions approving ICIP submissions

Each chapter submits projects based on documented community need, land status, and anticipated readiness within the six-year planning window.

Through community land use planning manuals, chapters should utilize their planning documents when submitting their priority projects.

3. Infrastructure Priority Categories

To ensure consistency across all chapters, ICIP projects are categorized using standardized infrastructure classifications.

3.1 Water and Sanitation

- Waterline extensions and homesite connections
- Water storage, pumping, and treatment facilities
- Wastewater systems, sewer lagoons, leach lines, and septic improvements

- Solid waste and sanitation infrastructure

3.2 Transportation

- Road paving, resurfacing, and maintenance
- Bridges, culverts, and drainage structures
- Rural addressing systems and street lighting
- Heavy equipment for road maintenance

3.3 Utilities

- Electrical powerline extensions and connections
- Broadband and telecommunications infrastructure
- Renewable and alternative energy systems
- Utility corridors and service extensions

3.4 Community Facilities

- Chapter houses and governance facilities
- Senior centers, youth facilities, and Head Start buildings
- Education and workforce training facilities
- Community and recreational facilities

3.5 Public Safety

- Fire stations and emergency response facilities
- Law enforcement and judicial support facilities
- Emergency communications systems
- Disaster preparedness and mitigation infrastructure

3.6 Economic Development and Housing Support

- Commercial and market facilities
- Industrial and economic development sites
- Homesite infrastructure (water, power, access roads)
- Housing-related infrastructure support

4. ICIP Vetting and Review Process

4.1 Chapter-Level Approval

- Projects are identified and prioritized through chapter meetings.

- Each project is approved by chapter resolution.
- Projects must demonstrate community need and long-term benefit.
- It is strongly encouraged projects are listed on an approved community land use planning manual.

4.2 Division and Department Review

Projects are reviewed by appropriate Navajo Nation entities to assess:

- Technical feasibility
- Land status and environmental considerations
- Project scope and cost reasonableness
- Consistency with Navajo Nation plans and policies
- Readiness for funding and implementation

4.3 Nation-Wide Prioritization

Following technical review:

- Projects are ranked within and across infrastructure categories.
 - Priority is given to health, safety, and regulatory compliance needs.
 - Final ICIP listings inform capital funding decisions and budget development.
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5. Education, Training, and Capacity Building

To ensure full participation by all **110 Chapters**, ongoing education and technical assistance are integral to the ICIP process.

5.1 ICIP Education

- Annual ICIP orientation sessions for chapter officials and staff.
- Training on ICIP requirements, timelines, and documentation.
- Guidance on resolution development and prioritization criteria.

5.2 Project Development Training

- Basic project scoping and cost estimation
- Understanding funding sources and compliance requirements
- Project readiness and implementation planning

5.3 Technical Assistance

- Direct support for chapters with limited administrative capacity
 - Standardized templates and planning tools
 - Coordination meetings with Navajo Nation technical staff
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6. Implementation and Monitoring

- The ICIP is reviewed and updated annually.
 - Chapter priorities may be adjusted to reflect emerging needs.
 - Progress on funded projects is monitored by implementing entities.
 - Coordination continues throughout the six-year planning period.
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7. Challenges

- Limited availability of personnel with specialized capital project and infrastructure experience.
 - Constraints in recruiting personnel.
 - Priority 1 contractors with workforce capacity.
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8. DCD Request from RDC Oversight

- Fund people resources to begin the planning phases of the Navajo Nation's CIP. A dedicated team for multiple years could address priority projects related to a CIP and/or ICIP for the Navajo Nation.
 - Assist with legislation for FY 27 subcontracted services for CPMD.
 - Identify funding location for subcontracted services for CPMD.
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9. Next Steps

- Utilize the IDIQ (Indefinite Delivery Indefinite Quantity) proposal process to solicit additional professional service firms. This will assist with lightening the resources of existing IDIQ firms and will allow for a competitive environment.
- Continued coordination between CPMD and ASC providing ongoing training
- Improve functionality of the Woven Integrated Navajo Data (WIND), completion is expected this coming year.

Chapters Top 3 Projects

	A	B	D	E	F	G	H	I	J	K	L	M	N	O	P
5	Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	Potential Funding Sources	2027	2028	2029	2030	2031	2032	Total	
6	Eastern Agency	Alamo	2027 - 1	Alamo New Multi-purpose Justice Facility	\$0.00	Judicial Courts	Fed Grants,NN CIP General Funds,Capital	\$1,115,000	\$11,180,000	\$0	\$0	\$0	\$0	\$0	\$12,295,000
7	Eastern Agency	Alamo	2027 - 2	Alamo Fencing and Cattle Guards	\$0.00	Roads/Streets	NN Fuel Excise Tax Funds,Capital	\$650,000	\$2,100,000	\$1,100,000	\$1,900,000	\$0	\$0	\$0	\$5,750,000
8	Eastern Agency	Alamo	2027 - 3	Alamo Broadband Project	\$150,000.00	Telecommunication Towers	America Rescue Plan Act,Capital	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
19	Northern Agency	Aneth	2027 - 1	Aneth Water Purification System	\$0.00	Wastewater	NN CIP General Funds,America	\$1,833,677	\$0	\$0	\$0	\$0	\$0	\$0	\$1,833,677
20	Northern Agency	Aneth	2027 - 2	New Aneth Chapter House	\$125,000.00	Chapter House	Utah Trust Funds,Utah Trust	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
21	Northern Agency	Aneth	2027 - 3	New Aneth Senior Center	\$125,000.00	Senior Citizen's	America Rescue Plan Act	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
27	Eastern Agency	Baahaali	2027 - 1	Baahaali Chp New White Cliff Road Development	\$100,000.00	Roads/Streets	NN Other,Capital Outlay	\$150,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$750,000
28	Eastern Agency	Baahaali	2027 - 2	Baahaali New Bthrm Addns	\$0.00	Bathroom Additions	Capital Outlay	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
29	Eastern Agency	Baahaali	2027 - 3	Baahaali Lagoon Improvements	\$105,000.00	Wastewater	Chapter General Funds,Capital	\$310,000	\$0	\$0	\$0	\$0	\$0	\$0	\$310,000
51	Eastern Agency	Baca-Prewitt	2027 - 1	Baca/Prewitt Chp Bluewater Lake Water/Waste Water	\$0.00	Water System	NM Tribal Infrastructure	\$10,250,000	\$10,000,000	\$11,000,000	\$10,000,000	\$0	\$0	\$0	\$41,250,000
52	Eastern Agency	Baca-Prewitt	2027 - 2	Baca/Prewitt Multi-Purpose Bldg	\$0.00	Multi-Purpose Bldg	NM Tribal Infrastructure	\$250,000	\$2,450,000	\$0	\$0	\$0	\$0	\$0	\$2,700,000
53	Eastern Agency	Baca-Prewitt	2027 - 3	371 Water Supply Project		Water System	NM Tribal Infrastructure	\$4,429,199							\$4,429,199
68	Fort Defiance	Bahastl'ah' (Twin Lakes)	2027 - 1	New Warehouse Barn	\$425,610.00	Warehouse	Chapter CIP Funds,NM Tribal	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000
69	Fort Defiance	Bahastl'ah' (Twin Lakes)	2027 - 2	Bahastl'ah Chp Highway 491 Street Lighting	\$157,500.00	Streetlights	Capital Outlay,Chapter	\$1,340,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,340,000
70	Fort Defiance	Bahastl'ah' (Twin Lakes)	2027 - 3	Bahastl'ah Chp Old Chapter House Demolition	\$1,000.00	Chapter House	Sihasin,NN CIP General	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$800,000
79	Eastern Agency	Becenti	2027 - 1	Becenti Chp NM Highway 371/N7120 Turn Lane	\$0.00	Roads/Streets	NMDOT,Capital Outlay	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
80	Eastern Agency	Becenti	2027 - 2	Becenti Chp Multipurpose Building Renovation	\$754,000.00	Multi-Purpose Bldg		\$71,000	\$0	\$0	\$0	\$0	\$0	\$0	\$71,000
81	Eastern Agency	Becenti	2027 - 3	Becenti Chp New Recreation Park and Walking Trail	\$0.00	Parks	NN Matching CIP Funds,Capital	\$515,000	\$0	\$0	\$0	\$0	\$0	\$0	\$515,000
100	Northern Agency	Beclabito	2027 - 1	Beclabito Helipad	\$450,000.00	Helicopter Pad	NN CIP General Funds,Capital Outlay	\$1,019,973	\$0	\$0	\$0	\$0	\$0	\$0	\$1,019,973
101	Northern Agency	Beclabito	2027 - 2	Helipad Access Road	\$438,184.00	Roads/Streets	Capital Outlay,Chapter CIP	\$642,716	\$0	\$0	\$0	\$0	\$0	\$0	\$642,716
102	Northern Agency	Beclabito	2027 - 3	Cemetery Access Road	\$15,043.00	Cemetery Tract	Capital Outlay,Chapter CIP	\$284,957	\$0	\$0	\$0	\$0	\$0	\$0	\$284,957
110	Central Agency	Black Mesa	2027 - 1	Pave Phase III of Navajo Route 8066	#####	Roads/Streets	Sihasin,NN Fuel Excise Tax Funds	\$20,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,200,000
111	Central Agency	Black Mesa	2027 - 2	Black Mesa Chapter Sewerline Construct	\$0.00	Sewerline	America Rescue Plan Act	\$2,650,300	\$0	\$0	\$0	\$0	\$0	\$0	\$2,650,300
112	Central Agency	Black Mesa	2027 - 3	New Black Mesa Veteran's Facility		Veteran's Center	Sihasin	\$144,000	\$480,000						\$624,000
116	Central Agency	Blue Gap/Tachee	2027 - 1	Chapter House Renovation	\$69,000.00	Chapter House	CDBG,Sihasin,Chapter Sales Tax Funds	\$3,046,875	\$0	\$0	\$0	\$0	\$0	\$0	\$3,046,875
117	Central Agency	Blue Gap/Tachee	2027 - 2	New Chapter House	\$0.00	Chapter House	NN CIP General Funds	\$970,000	\$570,000	\$5,691,000	\$0	\$0	\$0	\$0	\$7,231,000
118	Central Agency	Blue Gap/Tachee	2027 - 3	2021 Scattered Bathroom Additions	\$294,265.00	Bathroom Additions	America Rescue Plan Act	\$911,000	\$0	\$0	\$0	\$0	\$0	\$0	\$911,000
123	Western Agency	Bodaway-Gap	2027 - 1	FRF Affordable Housing - 23 mobile homes	\$714,300.00	Housing	NN Other	\$714,300							\$714,300
124	Western Agency	Bodaway-Gap	2027 - 2	Power Line-Ext Gap East	\$0.00	Single Phase		\$1,596,974	\$0	\$0	\$0	\$0	\$0	\$0	\$1,596,974
125	Western Agency	Bodaway-Gap	2027 - 3	Utility Trailer Purchase	\$20,250.00	Heavy Equipment	Certified Chapter Funds,CJA-01-21	\$20,250	\$0	\$0	\$0	\$0	\$0	\$0	\$20,250
133	Western Agency	Cameron	2027 - 1	New Chapter House	\$0.00	Chapter House	NN CIP General Funds,Sihasin	\$2,620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,620,000
134	Western Agency	Cameron	2027 - 2	Upgrade Cameron Chapter Tract Sewerline	\$36,000.00	Water System	Chapter CIP Funds,NN CIP	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
135	Western Agency	Cameron	2027 - 3	North Cameron Powerline Extension	\$0.00	Single Phase	AML,Private Funds	\$1,125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125,000
139	Eastern Agency	Casamero Lake	2027 - 1	Casamero Lake Loop Road Improvement	\$3,000.00	Roads/Streets	BIA,Chapter CIP Funds,NM Tribal	\$1,055,000	\$1,040,000	\$0	\$0	\$0	\$0	\$0	\$2,095,000

Chapters Top 3 Projects

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5	Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	Potential Funding Sources	2027	2028	2029	2030	2031	2032	Total	
140	Eastern Agency	Casamero Lake	2027 - 2	Casamero Lake New Elder Center	\$453,000.00	Senior Citizen's	NM ALTSD,Capital Outlay,Chapter	\$6,000,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$6,400,000
141	Eastern Agency	Casamero Lake	2027 - 3	Casamero Lake Chapter Conference Rm Addition	\$0.00	Chapter House	NN CIP General Funds,Capital Outlay	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
150	Eastern Agency	Chichiltah	2027 - 1	Chichiltah Chp Skid Steer Purchase	\$5,000.00	Heavy Equipment	Chapter CIP Funds,Capital Outlay	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
151	Eastern Agency	Chichiltah	2027 - 2	New Head Start/Day Care Facility	\$2,810,200.00	Head Start	Capital Outlay,Chapter CIP	\$3,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
152	Eastern Agency	Chichiltah	2027 - 3	Chichiltah Baahaali Regional Broadband Project	\$0.00	Telecommunication Towers	Capital Outlay,America	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000
170	Western Agency	Chilchinbeto	2027 - 2	Construct Chilchinbeto C-Store	\$560,000.00	Shopping Center	America Rescue Plan Act	\$12,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,600,000
180	Central Agency	Chinle	2027 - 1	Chinle Community Wellness Project	\$0.00	Gym/Wellness Center		\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400,000
181	Central Agency	Chinle	2027 - 2	New Warehouse shortfall	\$0.00	Warehouse		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
182	Central Agency	Chinle	2027 - 3	N7 solar street light project shortfall	\$0.00	Streetlights		\$2,424,466	\$0	\$0	\$0	\$0	\$0	\$0	\$2,424,466
191	Eastern Agency	Church Rock	2027 - 1	New Churchrock Chapter House	\$943,999.00	Chapter House	Capital Outlay,NM Tribal Infrastructure	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000,000
192	Eastern Agency	Church Rock	2027 - 2	Churchrock New Warehouse	\$104,000.00	Warehouse	Capital Outlay,NM Tribal Infrastructure	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250,000
193	Eastern Agency	Church Rock	2027 - 3	Challenger and Telstar Road Improvements	\$125,000.00	Roads/Streets	Capital Outlay,NN Fuel Excise Tax	\$225,000	\$3,250,000	\$0	\$0	\$0	\$0	\$0	\$3,475,000
202	Western Agency	Coalmine Canyon	2027 - 1	P/D/C Coalmine Canyon Senior Ctr		Senior Citizen's	NN CIP General Funds,County	\$864,000	\$0	\$0	\$0	\$0	\$0	\$0	\$864,000
203	Western Agency	Coalmine Canyon	2027 - 2	Renovate and Repurpose Chapter to Tseko'hasani Veterans Park	\$0.00	Chapter House		\$753,333	\$0	\$0	\$0	\$0	\$0	\$0	\$753,333
204	Western Agency	Coalmine Canyon	2027 - 3	P/D/C Coalmine Canyon Cemetery	\$0.00	Cemetery Tract	NN CIP General Funds	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
212	Western Agency	Coppermine	2027 - 1	Multi-Purpose Building (Community Public Safety Facilities)	\$0.00	Multi-Purpose Bldg	Sihasin	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700,000
213	Western Agency	Coppermine	2027 - 2	Warehouse	\$0.00	Warehouse		\$1,784,640	\$0	\$0	\$0	\$0	\$0	\$0	\$1,784,640
214	Western Agency	Coppermine	2027 - 3	Community Cemetery	\$0.00	Cemetery Tract		\$99,840	\$0	\$0	\$0	\$0	\$0	\$0	\$99,840
227	Fort Defiance	Cornfields	2027 - 3	Upgrade Cornfields Community/Veterans Cemetery	\$66,333.00	Cemetery Tract	Sihasin	\$66,333	\$0	\$0	\$0	\$0	\$0	\$0	\$66,333
240	Eastern Agency	Counselor	2027 - 1	Counselor and Lybrook Regional Waterline Replacement	\$1,002,178.00	Water System	America Rescue Plan Act,Capital	\$385,350	\$8,306,550	\$0	\$0	\$0	\$0	\$0	\$8,691,900
241	Eastern Agency	Counselor	2027 - 2	Counselor Solar Project	\$41,624.00	Residential Solar Power	Capital Outlay,America	\$1,166,240	\$0	\$0	\$0	\$0	\$0	\$0	\$1,166,240
242	Eastern Agency	Counselor	2027 - 3	Counselor Chp Cemetery	\$120,000.00	Cemetery Tract	Capital Outlay,Chapter	\$304,144	\$0	\$0	\$0	\$0	\$0	\$0	\$304,144
256	Northern Agency	Cove	2027 - 1	New Cove Chapter Laundromat and Sewer Lagoon	\$0.00	Laundry	USDA,NN CIP General Funds	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350,000
257	Northern Agency	Cove	2027 - 2	Construct Cove Chapter Warehouse	\$530,000.00	Warehouse	America Rescue Plan Act,NN CIP General	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
258	Northern Agency	Cove	2027 - 3	Cove New Tire Shop	\$157,000.00	Single Phase	America Rescue Plan Act,Chapter General	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
266	Fort Defiance	Coyote Canyon	2027 - 1	Rehab/Expand-Sewer Sys/Lagoon	\$15,000.00	Wastewater	NM ALTSD,Chapter CIP Funds,Capital	\$435,000	\$0	\$0	\$0	\$0	\$0	\$0	\$435,000
267	Fort Defiance	Coyote Canyon	2027 - 2	Pave Chapter House/Senior Citizen Center Parking Lot	\$32,000.00	Chapter House	NM ALTSD,Capital Outlay	\$604,000	\$0	\$0	\$0	\$0	\$0	\$0	\$604,000
268	Fort Defiance	Coyote Canyon	2027 - 3	Coyote Canyon Senior Center Outdoor Patio and Cook Area	\$260,000.00	Senior Citizen's	Sihasin,Capital Outlay	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
288	Eastern Agency	Crownpoint	2027 - 1	NN New Eastern Navajo Agency Administration Complex	\$213,000.00	Government Office	Capital Outlay,NM Tribal Infrastructure	\$1,950,000	\$8,100,000	\$0	\$0	\$0	\$0	\$0	\$10,050,000
289	Eastern Agency	Crownpoint	2027 - 2	Crownpoint New Headstart Building	\$30,000.00	Head Start	Capital Outlay,NM Tribal Infrastructure	\$5,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200,000
290	Eastern Agency	Crownpoint	2027 - 3	Crownpoint Trail Improvements	\$0.00	Trails	NM Tribal Infrastructure	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000
310	Fort Defiance	Crystal	2027 - 1	New Multi-Purpose Fire Suppression System	\$1,941,667.00	Multi-Purpose Bldg	Sihasin,America Rescue Plan	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
311	Fort Defiance	Crystal	2027 - 2	Crystal Chp Navajo Route N321 Improvements	\$0.00	Bridge	NM Tribal Infrastructure	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
312	Fort Defiance	Crystal	2027 - 3	Crystal Chp New Metal Warehouse	\$100,000.00	Warehouse	NM Tribal Infrastructure	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700,000

Chapters Top 3 Projects

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5	Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	Potential Funding Sources	2027	2028	2029	2030	2031	2032	Total	
327	Western Agency	Dennehotso	2027 - 1	New Warehouse	\$0.00	Warehouse	Sihasin,America Rescue Plan Act	\$0	\$3,300,000	\$0	\$0	\$0	\$0	\$3,300,000	
328	Western Agency	Dennehotso	2027 - 2	Veterans Park	\$0.00	Computer Lab	Sihasin,Certified Chapter Funds	\$0	\$0	\$680,000	\$0	\$0	\$0	\$680,000	
329	Fort Defiance	Dilkon	2027 - 1	To'dezli' Multi-Purpose Complex	\$0.00	Multi-Purpose Bldg	NN Bonds,AML,Chapter	\$5,142,667	\$0	\$0	\$0	\$0	\$0	\$5,142,667	
332	Central Agency	Forest Lake	2027 - 1	Forest Lake Gooseneck, Photovoltaics, and Vehicle	\$125,000.00	Heavy Equipment	CJA-01-21	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000	
333	Central Agency	Forest Lake	2027 - 2	Senior Center Renovate/Addition	\$0.00	Senior Citizen's	Chapter Sales Tax Funds,CDBG,Sihasin	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000	
334	Central Agency	Forest Lake	2027 - 3	Plan, Dsgn, Cnstr Many Mules Waterline	\$0.00	Water System	IHS,NN CIP General Funds	\$9,631,000	\$0	\$0	\$0	\$0	\$0	\$9,631,000	
340	Fort Defiance	Fort Defiance	2027 - 1	Ft. Defiance Chp NM-Reach 12.3 Waterline	#####	Water Supply	Capital Outlay,BOR,NN	\$4,000,000	\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$34,000,000	
341	Fort Defiance	Fort Defiance	2027 - 2	Ft Defiance NM-New Coalmine Scttrd Waterline	\$0.00	Water Supply	Capital Outlay	\$113,500	\$113,500	\$113,500	\$113,500	\$116,000	\$0	\$570,000	
353	Northern Agency	Gadii' Ahi/To'koi	2027 - 1	Gadii ahi/To Koi Chapter Long Term Care Facility	\$395,000.00	Group Home	NM ALTSD,Fed Grants,Capital Outlay	\$500,000	\$1,500,000	\$1,500,000	\$78,200,000	#####	\$0	\$86,700,000	
354	Northern Agency	Gadii' Ahi/To'koi	2027 - 2	Gadii ahi/To Koi New Multi-Purpose Bldg	\$13,000.00	Multi-Purpose Bldg	NN CIP General Funds,Capital	\$0	\$400,000	\$15,000,000	\$200,000	\$0	\$0	\$15,600,000	
355	Northern Agency	Gadii' Ahi/To'koi	2027 - 3	Gadii ahi/To Koi New Scenic Overlook	\$0.00	Roads/Streets	NN CIP General Funds,Capital Outlay	\$1,000,000	\$500,000	\$2,000,000	\$5,000,000	\$0	\$0	\$8,500,000	
376	Fort Defiance	Ganado	2027 - 2	New Head Start Building	\$0.00	Head Start		\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$2,600,000	
377	Fort Defiance	Ganado	2027 - 3	Water line extension	\$0.00	Water Supply		\$270,000	\$0	\$0	\$0	\$0	\$0	\$270,000	
385	Central Agency	Hard Rock	2027 - 1	Sleepy Mountain Bathroom Additions/ Renovations Project	\$0.00	Bathroom Additions	America Rescue Plan Act	\$1,400,458	\$0	\$0	\$0	\$0	\$0	\$1,400,458	
386	Central Agency	Hard Rock	2027 - 2	Hardrock Senior Center Renovation		Senior Citizen's	Sihasin,NN Other	\$160,003	\$250,000					\$410,003	
387	Central Agency	Hard Rock	2027 - 3	Wellness Center Equipment	\$0.00	Gym/Wellness Center	Sihasin	\$44,940	\$0	\$0	\$0	\$0	\$0	\$44,940	
393	Fort Defiance	Houck	2027 - 1	Houck Scattered Powerline Extension Phase II	\$0.00	Single Phase	Chapter CIP Funds,NN CIP	\$509,557	\$0	\$0	\$0	\$0	\$0	\$509,557	
394	Fort Defiance	Houck	2027 - 2	Waterline Extension	\$0.00	Water System	Sihasin	\$2,565,027	\$0	\$0	\$0	\$0	\$0	\$2,565,027	
395	Fort Defiance	Houck	2027 - 3	ARPA Bathroom Additions, Housing Assistance and House Wiring		Housing		\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	
400	Eastern Agency	Huerfano	2027 - 1	Huerfano New Senior Citizens Center	\$397,050.00	Senior Citizen's	NM ALTSD,Sihasin,NAHA	\$850,000	\$250,000	\$0	\$0	\$0	\$0	\$1,100,000	
401	Eastern Agency	Huerfano	2027 - 2	Huerfano New Adobe Scattered P/L Project	\$0.00	Single Phase	Capital Outlay,NM Tribal Infrastructure	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000	
402	Eastern Agency	Huerfano	2027 - 3	Huerfano Chp Hanaadli Youth Center Renovation	\$0.00	Multi-Purpose Bldg	Chapter General Funds	\$3,705,580	\$0	\$0	\$0	\$0	\$0	\$3,705,580	
416	Fort Defiance	Indian Wells	2027 - 1	Economic/Commercial Development (10 acres)	\$0.00	Economic Development	NN Economic Devement Funds	\$300,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,300,000	
417	Fort Defiance	Indian Wells	2027 - 2	Indian Wells Truck Purchase	\$0.00	Vehicle	Sihasin	\$81,287	\$0	\$0	\$0	\$0	\$0	\$81,287	
418	Fort Defiance	Indian Wells	2027 - 3	Senior Center Renovation		Senior Citizen's	Sihasin	\$265,000	\$279,394					\$544,394	
426	Eastern Agency	Iyanbito	2027 - 1	Iyanbito Overpass/Underpass Feasibility Study	\$0.00	Bridge	NMDOT,Capital Outlay	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	
427	Eastern Agency	Iyanbito	2027 - 2	Iyanbito Chp New Waterline Projects	\$0.00	Water System	NM Tribal Infrastructure	\$19,400,000	\$0	\$0	\$0	\$0	\$0	\$19,400,000	
428	Eastern Agency	Iyanbito	2027 - 3	Iyanbito New Multi-Use Facility	\$292,000.00	Multi-Purpose Bldg	Capital Outlay,NN CIP General	\$9,900,000	\$0	\$0	\$0	\$0	\$0	\$9,900,000	
440	Fort Defiance	Jeddito	2027 - 1	Chapter House Renovation	\$595,000.00	Chapter House	NN Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
441	Fort Defiance	Jeddito	2027 - 2	Modular 1 renovation, repairs, and conversion to Wellness Center.		Chapter House		\$59,904						\$59,904	
442	Fort Defiance	Jeddito	2027 - 3	Modular 2 renovation, repairs, and conversion to a Veterans building.		Chapter House		\$59,904						\$59,904	
446	Western Agency	Kai' Bii To (Kaibeto)	2027 - 0	Kaibeto Chapter Rural Address Project		Rural Addressing System		\$50,000						\$50,000	
447	Western Agency	Kai' Bii To (Kaibeto)	2027 - 0	Kaibeto Senior Citizens Center		Senior Citizen's		\$14,040						\$14,040	
448	Western Agency	Kai' Bii To (Kaibeto)	2027 - 0	New Kaibeto Chapter Rodeo Grounds		Convenience Store/Gas Station		\$9,750,000,000						\$9,750,000,000	

Chapters Top 3 Projects

	A	B	D	E	F	G	H	I	J	K	L	M	N	O	P
5	Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	Potential Funding Sources	2027	2028	2029	2030	2031	2032	Total	
449	Western Agency	Kai' Bii To (Kaibeto)	2027 - 0	Kaibeto Chapter Street Light Project		Roads/Streets		\$1,750,000							\$1,750,000
450	Western Agency	Kai' Bii To (Kaibeto)	2027 - 1	P/D/C Community/Veterans Cemetery	\$0.00	Cemetery Tract	Chapter General Funds	\$0	\$96,000	\$0	\$0	\$0	\$96,000		\$192,000
451	Western Agency	Kayenta	2027 - 1	Kayenta Multi-Purpose Building	\$0.00	Chapter House	Sihasin,Apache County,CDBG,NAHAS	\$0	\$0	\$0	\$0	\$0	#####		\$19,251,060
452	Western Agency	Kayenta	2027 - 1	Kayenta Senior Center	\$6,000,000.00	Government Office	Sihasin,Private Funds,Chapter Sales	\$400,000	\$0	\$0	\$0	\$0	\$0		\$400,000
453	Western Agency	Kayenta	2027 - 2	Warehouse #3	\$0.00	Warehouse	America Rescue Plan Act	\$1,161,600	\$0	\$0	\$0	\$0	\$0		\$1,161,600
456	Fort Defiance	Kin Dah Lichii (Kinlichee)	2027 - 1	New One Classroom Head Start Building	\$111,000.00	Head Start	NN CIP General Funds,NN Matching	\$1,846,000	\$0	\$0	\$0	\$0	\$0		\$1,846,000
460	Fort Defiance	Klagetoh	2027 - 1	Sihasiin Project - Barn renovation	\$0.00	Barn		\$215,484	\$0	\$0	\$0	\$0	\$0		\$215,484
461	Fort Defiance	Klagetoh	2027 - 2	Original New Salt Springs South Power Line	\$0.00	Single Phase	NN CIP General Funds,Sihasin	\$500,997	\$0	\$0	\$0	\$0	\$0		\$500,997
462	Eastern Agency	Lake Valley	2027 - 1	Lake Valley-White Rock Extension of BBN9 Lateral Waterline	#####	Water Supply	NM Tribal Infrastructure	\$7,940,000	\$5,000,000	\$0	\$0	\$0	\$0		\$12,940,000
463	Eastern Agency	Lake Valley	2027 - 2	Lake Valley Water Well Improvements	\$1,000,000.00	Water Sources	Capital Outlay,Sihasin	\$1,000,000	\$0	\$0	\$0	\$0	\$0		\$1,000,000
464	Eastern Agency	Lake Valley	2027 - 3	Yellow Pointed Rock Water Line	\$0.00	Water Supply	IHS,Capital Outlay,NN CIP General	\$157,000	\$550,000	\$0	\$0	\$0	\$0		\$707,000
479	Western Agency	LeChee	2027 - 1	Develop Sub-division Infrastruture	\$0.00	Sub-Division	NN CIP General Funds,America	\$569,528	\$0	\$0	\$0	\$0	\$0		\$569,528
480	Western Agency	LeChee	2027 - 2	LeChee - Page Wastewater Line Project	\$0.00	Wastewater	USDA,America Rescue Plan Act,IHS	\$1,284,200	\$1,900,000	\$0	\$0	\$0	\$0		\$3,184,200
481	Western Agency	LeChee	2027 - 3	LeChee Vehicle Purchase	\$0.00	Vehicle	CJA-01-21	\$67,000	\$0	\$0	\$0	\$0	\$0		\$67,000
492	Western Agency	Leupp	2027 - 1	New Wastewater Treatment Plant	\$0.00	Water Treatment	Sihasin	\$7,300,000	\$0	\$0	\$0	\$0	\$0		\$7,300,000
493	Western Agency	Leupp	2027 - 2	Demolition/Rebuild Livestock Auction Corral	\$0.00	Barn	NN Other	\$3,510,000	\$0	\$0	\$0	\$0	\$0		\$3,510,000
503	Eastern Agency	Littlewater	2027 - 1	Littlewater Chp New Community Cemetery	\$0.00	Cemetery Tract	Chapter General Funds,NM Tribal	\$130,000	\$120,000	\$0	\$0	\$0	\$0		\$250,000
504	Eastern Agency	Littlewater	2027 - 2	Pin, Dsgn, Renovate, Equip Chapter House	\$150,000.00	Chapter House	Chapter CIP Funds,Capital	\$130,000	\$0	\$0	\$0	\$0	\$0		\$130,000
505	Eastern Agency	Littlewater	2027 - 3	Littlewater Chp Pave BIA Navajo Route N481	\$0.00	Roads/Streets	NN CIP General Funds,Capital	\$160,000	\$8,111,318	\$8,111,318	\$0	\$0	\$0		\$16,382,636
516	Fort Defiance	Low Mountain	2027 - 1	New Bathroom Additions	\$0.00	Bathroom Additions	IHS,NN CIP General Funds,Chapter CIP	\$587,102	\$0	\$0	\$0	\$0	\$0		\$587,102
517	Fort Defiance	Low Mountain	2027 - 2	New Low Mountain Mutli-Purpose Center	\$225,000.00	Multi-Purpose Bldg	Chapter CIP Funds,Sihasin,Chapte	\$4,300,000	\$0	\$0	\$0	\$0	\$0		\$4,300,000
518	Fort Defiance	Low Mountain	2027 - 3	House Electrical Wiring Project	\$63,921.00	Housing		\$0	\$0	\$0	\$0	\$0	\$0		\$0
526	Central Agency	Lukachukai	2027 - 1	10 Acres Cemetery	\$3,075.00	Cemetery Tract	Chapter Sales Tax Funds	\$500,000	\$0	\$0	\$0	\$0	\$0		\$500,000
527	Central Agency	Lukachukai	2027 - 2	New Lukachukai Chapter Tract Fencing	\$482,903.00	Withdrawal Tract	Sihasin,Chapter CIP Funds,Sihasin	\$500,000	\$0	\$0	\$0	\$0	\$0		\$500,000
528	Central Agency	Lukachukai	2027 - 3	Lukachukai Field House Roofing Project	\$0.00	Gym/Wellness Center	America Rescue Plan Act	\$454,972	\$0	\$0	\$0	\$0	\$0		\$454,972
540	Eastern Agency	Manuelito	2027 - 1	Renovate Manuelito Veterans Center	\$575,000.00	Veteran's Center	Capital Outlay	\$500,000	\$0	\$0	\$0	\$0	\$0		\$500,000
541	Eastern Agency	Manuelito	2027 - 2	Manuelito Chp Sewer Lagoon Improvements	\$700,000.00	Wastewater	Capital Outlay	\$500,000	\$0	\$0	\$0	\$0	\$0		\$500,000
542	Eastern Agency	Manuelito	2027 - 3	New Manuelito Senior Center	\$0.00	Senior Citizen's	Capital Outlay,NN CIP General Funds,State	\$390,000	\$3,000,000	\$550,000	\$0	\$0	\$0		\$3,940,000
554	Central Agency	Many Farms	2027 - 1	Navajo Route 8084 Improvements	\$0.00	Roads/Streets	BIA	\$8,000,000	\$7,000,000	\$7,000,000	\$0	\$0	\$0		\$22,000,000
555	Central Agency	Many Farms	2027 - 2	New Senior Citizen	\$0.00	Roads/Streets/Bridges	Chapter CIP Funds,Sihasin,Capital	\$500,000	\$1,000,000	\$0	\$0	\$0	\$0		\$1,500,000
556	Central Agency	Many Farms	2027 - 3	Renovate Veterans Building	\$0.00	Roads/Streets/Bridges	NN CIP General Funds,AML	\$0	\$500,000	\$0	\$0	\$0	\$0		\$500,000
568	Eastern Agency	Mariano Lake	2027 - 1	New Mariano Lake Chp Multi-Purpose Bldg Renov/Addtn	\$5,091,436.00	Multi-Purpose Bldg	NM Tribal Infrastructure	\$5,391,352	\$0	\$0	\$0	\$0	\$0		\$5,391,352
569	Eastern Agency	Mariano Lake	2027 - 2	Mariano Lake Chp Red Willow Rd N7113 Improvements	\$383,750.00	Roads/Streets		\$4,500,000	\$0	\$0	\$0	\$0	\$0		\$4,500,000
570	Eastern Agency	Mariano Lake	2027 - 3	Mariano Lake Chp Community Roads	\$0.00	Roads/Streets	Capital Outlay	\$728,000	\$1,000,000	\$14,400,000	\$0	\$0	\$0		\$16,128,000

Chapters Top 3 Projects

	A	B	D	E	F	G	H	I	J	K	L	M	N	O	P
5	Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	Potential Funding Sources	2027	2028	2029	2030	2031	2032	Total	
578	Fort Defiance	Mexican Springs	2027 - 1	Mexican Springs 491 Junction Roadway Lighting Project	\$652,000.00	Streetlights	NMDOT,Capital Outlay,Chapter	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
579	Fort Defiance	Mexican Springs	2027 - 2	New Intergovernmental Multi-Purpose Bldg Complex	\$810,599.00	Multi-Purpose Bldg	Capital Outlay,NN CIP General Funds	\$8,000,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$8,100,000
580	Fort Defiance	Mexican Springs	2027 - 3	Mexican Springs Rgnl San Juan Lateral Water	\$779,000.00	Water Supply	SJ Trust Funds,CGW Funds,Capital Outlay	\$2,030,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030,000
590	Northern Agency	Mexican Water	2027 - 1	2025 1-tonTruck Purchase	\$0.00	Vehicle	Sihasin	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000
591	Northern Agency	Mexican Water	2027 - 2	Multipurpose Building Improvements	\$0.00	Multi-Purpose Bldg	Utah Trust Funds,Sihasin	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000
592	Northern Agency	Mexican Water	2027 - 3	UT Broadband Project	\$100,000.00	Telephone Lines	NRF,UUBF,Sihasin	\$1,386,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,386,000
612	Eastern Agency	Nageezi	2027 - 1	Senior Citizen's Center Improvements	\$0.00	Senior Citizen's	Capital Outlay,NN CIP General Funds	\$2,738,710	\$0	\$0	\$0	\$0	\$0	\$0	\$2,738,710
613	Eastern Agency	Nageezi	2027 - 2	New Chaco Canyon/Escavada Power Line	\$850,000.00	Single Phase	Capital Outlay,NN Other,NN CIP General	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
614	Eastern Agency	Nageezi	2027 - 3	Nageezi Chp New Pueblo Bonito Domestic Water Line Extension	\$330,000.00	Water Supply	NM Tribal Infrastructure	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000
623	Fort Defiance	Nahata Dziil	2027 - 1	Admin Building men and women's Bathroom Improvement	\$0.00	Office	Sihasin	\$104,000	\$0	\$0	\$0	\$0	\$0	\$0	\$104,000
624	Fort Defiance	Nahata Dziil	2027 - 2	West Meeting Hall Renovation	\$0.00	Multi-Purpose Bldg		\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000
625	Fort Defiance	Nahata Dziil	2027 - 3	Maintaince Building Upgrade	\$0.00	Other	Sihasin	\$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$130,000
639	Eastern Agency	Nahodishgish	2027 - 1	Nahodishgish Chp Install Parking Lot Solar Lights	\$0.00	Parking Lot	NM Tribal Infrastructure	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
640	Eastern Agency	Nahodishgish	2027 - 2	Nahodishgish Chapter ADA Compliance	\$5,000.00	Chapter House	Chapter CIP Funds,Capital Outlay	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
641	Eastern Agency	Nahodishgish	2027 - 3	New Warehouse	\$0.00	Warehouse	Capital Outlay,NN CIP General Funds	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000
655	Fort Defiance	Naschitti	2027 - 1	New Naschitti Multi-Purpose Building	\$0.00	Multi-Purpose Bldg	NM Tribal Infrastructure	\$500,000	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
656	Fort Defiance	Naschitti	2027 - 2	Naschitti Chapter House Electrical Upgrades	\$0.00	Chapter House	Capital Outlay	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
657	Fort Defiance	Naschitti	2027 - 3	Naschitti Chp HVAC Upgrade	\$0.00	Chapter House	NM Tribal Infrastructure	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
665	Western Agency	Navajo Mountain	2027 - 2	New Scattered Powerlines	\$0.00	Single Phase	NN Matching CIP Funds,NRF	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
666	Western Agency	Navajo Mountain	2027 - 3	New Navajo Mountain Waterline	\$0.00	Water Supply	BOR,Sihasin,Chapter Sales Tax Funds	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350,000
674	Central Agency	Nazlini	2027 - 1	Nazlini Convenience Store	\$0.00	Convenience Store/Gas Station	NN Economic Devement Funds	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350,000
675	Central Agency	Nazlini	2027 - 2	Nazlini Sports Complex	\$0.00	Multi-Purpose Bldg		\$9,750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,750,000
676	Central Agency	Nazlini	2027 - 3	3 Phase Powerline Nazlini	\$0.00	Electrical Transfer Station		\$2,839,200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,839,200
683	Northern Agency	Nenahnezad	2027 - 1	Renovate Nenahnezad Multi-Purpose Bldg (Chapter House)	\$1,016,444.00	Chapter House	Capital Outlay,Sihasin,RRR,C	\$150,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$650,000
684	Northern Agency	Nenahnezad	2027 - 2	Purchase Farm Tractor	\$0.00	Farm Equipment	Capital Outlay	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
685	Northern Agency	Nenahnezad	2027 - 3	Nenahnezad Chp New River Walk Trail	\$200,000.00	Trails	Private Funds,NN CIP General	\$560,000	\$0	\$0	\$0	\$0	\$0	\$0	\$560,000
696	Northern Agency	Newcomb	2027 - 1	Newcomb Supermarket	\$100,000.00	Shopping Center	NM Tribal Infrastructure	\$750,000	\$4,875,000	\$0	\$0	\$0	\$0	\$0	\$5,625,000
697	Northern Agency	Newcomb	2027 - 2	Speed Humps on Navajo Route 5001	\$0.00	Roads/Streets	NM Tribal Infrastructure	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
698	Northern Agency	Newcomb	2027 - 3	Upgrade School Bus Routes	\$0.00	Roads/Streets	BIA,Capital Outlay,NN Fuel Excise Tax	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
729	Fort Defiance	Oak Springs	2027 - 1	Bowman Veteran's Memorial Park Construct	\$177,000.00	Parks	Private Funds,Sihasin,In-Kind	\$800,280	\$0	\$0	\$0	\$0	\$0	\$0	\$800,280
730	Fort Defiance	Oak Springs	2027 - 2	Oak Springs Aspen Loop-Waterline Extension	\$0.00	Water Supply	Sihasin,IHS	\$880,000	\$0	\$0	\$0	\$0	\$0	\$0	\$880,000
731	Fort Defiance	Oak Springs	2027 - 3	TO 95- Black Creek Wash Bridge replacement	\$0.00	Bridge	UUBF,NN Fuel Excise Tax Funds	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000
739	Eastern Agency	Ojo Encino	2027 - 1	Ojo Encino Renovate Chapter House	\$745,253.00	Chapter House	Capital Outlay,Chapter Local	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$375,000
740	Eastern Agency	Ojo Encino	2027 - 2	Ojo Encino New Warehouse	\$700,000.00	Roads/Streets/Bridges	Chapter Local Government	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000

Chapters Top 3 Projects

	A	B	D	E	F	G	H	I	J	K	L	M	N	O	P
5	Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	Potential Funding Sources	2027	2028	2029	2030	2031	2032	Total	
741	Eastern Agency	Ojo Encino	2027 - 3	Ojo Encino Heat Pump and Stove Replacement Project	\$0.00	Housing	Sihasin,Capital Outlay	\$1,597,986	\$0	\$0	\$0	\$0	\$0	\$0	\$1,597,986
744	Western Agency	Ojato	2027 - 1	New Chapter House		Chapter House	NN Matching CIP Funds,Utah Trust	\$15,000	\$1,005,000	\$0	\$0	\$0	\$0	\$0	\$1,020,000
745	Western Agency	Ojato	2027 - 2	Halgaitoh Powerline Phase I	\$204,094.00	Single Phase	CDBG,NRF	\$8,787,655	\$0	\$0	\$0	\$0	\$0	\$0	\$8,787,655
746	Western Agency	Ojato	2027 - 3	Halgaitoh Powerline Phase II	\$0.00	Single Phase	NN CIP General Funds	\$1,689,790	\$0	\$0	\$0	\$0	\$0	\$0	\$1,689,790
750	Eastern Agency	Pinedale	2027 - 1	Navajo Route 7054 Road Improvements	\$7,714,627.00	Roads/Streets	Capital Outlay,DOT	\$2,000,000	\$6,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$18,000,000
751	Eastern Agency	Pinedale	2027 - 2	Pinedale Chp Rainbow Trail Road/Lobo Valley	\$0.00	Roads/Streets	NN Fuel Excise Tax Funds	\$2,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
752	Eastern Agency	Pinedale	2027 - 3	Pinedale Chap Lobo Valley Cemetery	\$75,000.00	Cemetery Tract	Capital Outlay	\$275,000	\$0	\$0	\$0	\$0	\$0	\$0	\$275,000
765	Central Agency	Pinon	2027 - 1	Dzilyijin Public Safety & Judiciary Complex	\$0.00	Public Safety	Fed Grants,NN CIP General Funds	\$19,469,970	\$0	\$0	\$0	\$0	\$0	\$0	\$19,469,970
766	Central Agency	Pinon	2027 - 2	Pin, Dsgn, Cnstr Chptr Admin Bldg	\$0.00	Multi-Purpose Bldg	NN CIP General Funds,NN Fuel Excise	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
767	Central Agency	Pinon	2027 - 3	Plan, Design and Gravel 3 Community Roads	\$0.00	Roads/Streets	BIA	\$2,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
778	Eastern Agency	Pueblo Pintado	2027 - 1	Pueblo Pintado Chp N7900 Rd Improvement	\$0.00	Roads/Streets	Capital Outlay,NMDOT,NN	\$800,000	\$600,000	\$13,000,000	\$0	\$0	\$0	\$0	\$14,400,000
779	Eastern Agency	Pueblo Pintado	2027 - 2	N46 Road Improvement	\$275,000.00	Roads/Streets	NMDOT,Capital Outlay,NN Fuel	\$1,511,750	\$1,755,450	\$1,753,200	\$1,753,200	\$0	\$0	\$0	\$6,773,600
780	Eastern Agency	Pueblo Pintado	2027 - 3	Pueblo Pintado Chpt Road 7008/Pueblo Pintado Ruin	\$0.00	Roads/Streets	Capital Outlay,NMDOT,Ameri	\$2,120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,120,000
789	Eastern Agency	Ramah	2027 - 1	RNC New Police Units (5)	\$0.00	Vehicle	Capital Outlay	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
790	Eastern Agency	Ramah	2027 - 2	Ramah Navajo Chp Broadband 100' Tower	\$0.00	Telecommunication Towers	Capital Outlay	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000
791	Eastern Agency	Ramah	2027 - 3	RNC New Natural Resources Vehicles (4)	\$0.00	Vehicle	Capital Outlay	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
797	Fort Defiance	Red Lake #18	2027 - 1	Red Lake 18 New Chapter Office Complex	\$670,000.00	Other	Chapter CIP Funds,Sihasin	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000
798	Fort Defiance	Red Lake #18	2027 - 2	Red Lake 18 Chp NM-Navajo Community Str Imprvmnts	\$435,000.00	Roads/Streets	NM Tribal Infrastructure	\$450,000	\$3,850,000	\$0	\$0	\$0	\$0	\$0	\$4,300,000
799	Fort Defiance	Red Lake #18	2027 - 3	Purchase Farm Equipment	\$0.00	Heavy Equipment	Capital Outlay,Chapter CIP	\$200,000	\$125,000	\$150,000	\$50,000	\$0	\$0	\$0	\$525,000
814	Northern Agency	Red Mesa	2027 - 1	Red Mesa Truck Purchase	\$0.00	Heavy Equipment	CJA-01-21	\$62,294	\$0	\$0	\$0	\$0	\$0	\$0	\$62,294
815	Northern Agency	Red Mesa	2027 - 2	Construct New Administration Building		Other	NN CIP General Funds,UNTRF,AML	\$725,000	\$0	\$0	\$0	\$0	\$0	\$0	\$725,000
816	Northern Agency	Red Mesa	2027 - 3	Red Mesa Trailer Purchase	\$0.00	Heavy Equipment	CJA-01-21	\$7,900	\$0	\$0	\$0	\$0	\$0	\$0	\$7,900
821	Eastern Agency	Red Rock	2027 - 1	Tse Lichii New Senior Citizens' Facility	\$406,000.00	Senior Citizen's	NM Tribal Infrastructure	\$8,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,300,000
822	Eastern Agency	Red Rock	2027 - 2	Tse Lichii New Multi-Purpose Building	\$36,000.00	Multi-Purpose Bldg	Chapter CIP Funds,NN CIP	\$150,000	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,650,000
823	Eastern Agency	Red Rock	2027 - 3	Tse Lichii Administrative Parking Lot	\$150,000.00	Chapter House	Capital Outlay,NN CIP General Funds	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
831	Northern Agency	Red Valley	2027 - 1	New Transfer Station	\$793,000.00	Solid Waste Transfer Station	Sihasin,NM Tribal Infrastructure	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000
832	Northern Agency	Red Valley	2027 - 2	New Scattered Mitten Rock Area Powerline Project	\$0.00	Single Phase	Capital Outlay,NM Tribal Infrastructure	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$850,000
833	Northern Agency	Red Valley	2027 - 3	New Multi-Purpose Bldg	\$0.00	Multi-Purpose Bldg	Capital Outlay,NN CIP General Funds,NM	\$443,000	\$4,200,000	\$0	\$0	\$0	\$0	\$0	\$4,643,000
840	Northern Agency	Rock Point	2027 - 1	Warehouse #2 Project	\$0.00	Warehouse	America Rescue Plan Act	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100,000
841	Northern Agency	Rock Point	2027 - 2	Rock Point 2022 Scattered Powerline	\$0.00	Single Phase	America Rescue Plan Act	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
842	Northern Agency	Rock Point	2027 - 3	Rock Project Bathroom Project	\$0.00	Bathroom Additions	America Rescue Plan Act	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000
852	Eastern Agency	Rock Springs	2027 - 1	New Multi-Purpose Building/Veteran's Facility	\$383,923.00	Multi-Purpose Bldg	Capital Outlay,NN CIP General Funds	\$383,923	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,383,923
853	Eastern Agency	Rock Springs	2027 - 2	Upgrade Francisco Pond Road Bridge	\$0.00	Bridge	BIA,Capital Outlay,NN Fuel Excise Tax	\$430,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,430,000
854	Eastern Agency	Rock Springs	2027 - 3	Chee Dodge Turn In/Out Improvement	\$0.00	Highways		\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100,000

Chapters Top 3 Projects

	A	B	D	E	F	G	H	I	J	K	L	M	N	O	P
5	Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	Potential Funding Sources	2027	2028	2029	2030	2031	2032	Total	
867	Central Agency	Round Rock	2027 - 1	Convenient Store/Gas Station		Convenience Store/Gas Station		\$2,080,000							\$2,080,000
868	Central Agency	Round Rock	2027 - 2	Round Rock Community Cemetery	\$0.00	Cemetery Tract	Chapter CIP Funds	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000
869	Central Agency	Round Rock	2027 - 3	Round Rock Community Park	\$173,300.00	Parks	CDBG,America Rescue Plan Act	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100,000
883	Northern Agency	San Juan	2027 - 1	San Juan Chp School Bus Route Improvements	\$828,040.00	Roads/Streets	NN Fuel Excise Tax Funds,America	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000
884	Northern Agency	San Juan	2027 - 2	San Juan Chp New Warehouse	\$0.00	Warehouse	NN CIP General Funds,Capital Outlay	\$142,000	\$710,000	\$0	\$0	\$0	\$0	\$0	\$852,000
885	Northern Agency	San Juan	2027 - 3	Farm Equipment Purchase	\$0.00	Heavy Equipment	Capital Outlay	\$377,000	\$0	\$0	\$0	\$0	\$0	\$0	\$377,000
886	Fort Defiance	Sawmill	2027 - 1	New Senior Citizen's Center for Sawmill Community		Senior Citizen's	County,NN Matching CIP Funds,NN CIP	\$0	\$0	\$0	\$307,800	#####	\$0		\$1,333,800
887	Fort Defiance	Sawmill	2027 - 2	NDOT Maintenance Equipment Yard/ Infrastructure Costs		Roads/Streets		\$15,000,000							\$15,000,000
888	Fort Defiance	Sawmill	2027 - 3	Community Cemetery for Veterans Community		Cemetery Tract		\$468,000,000							\$468,000,000
898	Northern Agency	Shiprock	2027 - 1	New SR Emergency Response Incident Command CTR	#####	Roads/Streets/Bridges	NN Fuel Excise Tax Funds,NMDOT,NM	\$1,126,371	\$0	\$0	\$0	\$0	\$0	\$0	\$1,126,371
899	Northern Agency	Shiprock	2027 - 2	New Shiprock Chapter Building	\$200,000.00	Chapter House	Capital Outlay	\$950,000	\$0	\$0	\$0	\$0	\$0	\$0	\$950,000
900	Northern Agency	Shiprock	2027 - 3	Shiprock Cemetery		Barn	Capital Outlay,NN CIP General Funds	\$490,000	\$0	\$0	\$0	\$0	\$0	\$0	\$490,000
903	Western Agency	Shonto	2027 - 1	New Shonto Government Services Complex	#####	Chapter House	Sihasin	\$13,800,000							\$13,800,000
904	Western Agency	Shonto	2027 - 2	Former Black Mesa Shopping Center Revitalization		Shopping Center	USDA	\$128,000	\$0	\$0	\$0	\$950,000	\$0		\$1,078,000
906	Eastern Agency	Smith Lake	2027 - 1	Smith Lake Cemetery Improvements	\$0.00	Cemetery Tract	Capital Outlay	\$475,000	\$0	\$0	\$0	\$0	\$0	\$0	\$475,000
907	Eastern Agency	Smith Lake	2027 - 2	Smith Lake Chapter Complex Parking Lots	\$639,000.00	Chapter House	Capital Outlay,Capital Outlay,Capital	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
908	Eastern Agency	Smith Lake	2027 - 3	New Smith Lake Bathroom Additions	\$0.00	Bathroom Additions	Capital Outlay,NN CIP General Funds	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
918	Fort Defiance	St. Michaels	2027 - 1	New Chapter House with additional parking lot	\$0.00	Chapter House	America Rescue Plan Act,AML,NN CIP	\$8,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,700,000
919	Fort Defiance	St. Michaels	2027 - 2	Headstart Building Renovation	\$0.00	Head Start	Sihasin	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
920	Fort Defiance	St. Michaels	2027 - 3	Senior Center Renovation	\$0.00	Senior Citizen's	America Rescue Plan Act	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
928	Fort Defiance	Steamboat	2027 - 1	OEH Phase I & Phase II Waterline Project	\$800,000.00	Water System	America Rescue Plan Act	\$0							\$0
929	Fort Defiance	Steamboat	2027 - 2	Steamboat/Toyee Scattered Waterline	\$0.00	Bathroom Additions	America Rescue Plan Act	\$380,500							\$380,500
930	Fort Defiance	Steamboat	2027 - 3	Steamboat Warehouse Project	\$0.00	Warehouse	America Rescue Plan Act	\$2,220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,220,000
935	Northern Agency	Teec Nos Pos	2027 - 1	Teecnospos NM-Four Corner Monument Powerline and	\$0.00	Single Phase	Capital Outlay,NN CIP General Funds	\$50,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$450,000
936	Northern Agency	Teec Nos Pos	2027 - 2	Teecnospos NM-New Bathroom Addition	\$100,000.00	Bathroom Additions	Capital Outlay,NN CIP General Funds,AML	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$140,000
937	Northern Agency	Teec Nos Pos	2027 - 3	Teecnospos NM Housing Rehab Project	\$0.00	Housing	Chapter Housing Discretionary,Capital	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000
944	Fort Defiance	Teesto	2027 - 1	Heavy Equipment Warehouse Project	\$0.00	Warehouse	Sihasin	\$1,575,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575,000
945	Fort Defiance	Teesto	2027 - 2	Teesto Solid Waste Transfer Station Upgrades	\$0.00	Solid Waste Transfer Station	UUBF	\$625,000	\$0	\$0	\$0	\$0	\$0	\$0	\$625,000
946	Fort Defiance	Teesto	2027 - 3	Develop E911 Rural Addressing System	\$0.00	Rural Addressing System	NN Other,Certified Chapter Funds	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
952	Eastern Agency	Thoreau	2027 - 1	New Chapter Warehouse	\$605,000.00	Warehouse	Capital Outlay,Chapter	\$1,300,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$1,380,000
953	Eastern Agency	Thoreau	2027 - 2	New Thoreau Chapter House	\$520,000.00	Chapter House	Sihasin,Capital Outlay,Chapter CIP	\$2,500,000	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$4,300,000
954	Eastern Agency	Thoreau	2027 - 3	Thoreau Cemetery Improvements	\$50,000.00	Cemetery Tract	Capital Outlay,NN CIP General	\$427,000	\$0	\$0	\$0	\$0	\$0	\$0	\$427,000
979	Western Agency	To' Nanees' Dizi'	2027 - 1	Community Center Renovation/Revitalization	\$500,000.00	Multi-Purpose Bldg	AML,NN CIP General Funds,USDA,CDBG	\$14,472,500	\$0	\$0	\$0	\$0	\$0	\$0	\$14,472,500
980	Western Agency	To' Nanees' Dizi'	2027 - 2	New Sports Complex	\$0.00	Recreational	Chapter CIP Funds	\$39,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$39,400,000

Chapters Top 3 Projects

	A	B	D	E	F	G	H	I	J	K	L	M	N	O	P
5	Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	Potential Funding Sources	2027	2028	2029	2030	2031	2032	Total	
981	Western Agency	To' Nanees' Dizi'	2027 - 3	New Chapter House (Civic)		Chapter House		\$25,647,000							\$25,647,000
989	Northern Agency	Toadlena/Two Grey Hills	2027 - 1	Two Grey Hills Chapter New Storage Facility	\$5,000.00	Storage	NM Tribal Infrastructure	\$1,266,000	\$0	\$0	\$0	\$0	\$0		\$1,266,000
990	Northern Agency	Toadlena/Two Grey Hills	2027 - 2	Two Grey Hills Chapter Compound WL/SL & Pavement Upgrade	\$130,000.00	Water System	NN CIP General Funds,AML, Chapter	\$130,000	\$995,000	\$545,000	\$0	\$0	\$0		\$1,670,000
991	Northern Agency	Toadlena/Two Grey Hills	2027 - 3	Construct Veterans Memorial Park and Modular Building	\$75,000.00	Parks	NN CIP General Funds,Capital	\$230,376	\$332,825	\$335,729	\$548,818	\$763,010	\$0		\$2,210,758
1021	Eastern Agency	Tohajilee	2027 - 1	TCSBE Early Childhood Learning Center	\$0.00	Head Start		\$0	\$15,336,292	\$0	\$0	\$0	\$0		\$15,336,292
1022	Eastern Agency	Tohajilee	2027 - 2	To'Hajilee Domestic Water	\$1,192,000.00	Water Supply		\$4,500,000	\$0	\$0	\$0	\$0	\$0		\$4,500,000
1023	Eastern Agency	Tohajilee	2027 - 3	Renovate Senior Center	\$0.00	Corrals		\$1,500,000	\$450,000	\$0	\$0	\$0	\$0		\$1,950,000
1039	Fort Defiance	Tohatchi	2027 - 1	Navajo Nation Tohatchi Public Safety Complex	\$1,050,000.00	Public Safety	Fed Other,NN CIP General Funds,NM	\$4,296,000	\$0	\$0	\$0	\$0	\$0		\$4,296,000
1040	Fort Defiance	Tohatchi	2027 - 2	Tohatchi Chp New Warehouse	\$460,000.00	Warehouse	Capital Outlay,NN CIP General Funds	\$800,000	\$0	\$0	\$0	\$0	\$0		\$800,000
1041	Fort Defiance	Tohatchi	2027 - 3	Tohatchi Chp Hwy 491 Lighting	\$0.00	Streetlights	Capital Outlay,NMDOT	\$2,037,000	\$0	\$0	\$0	\$0	\$0		\$2,037,000
1051	Western Agency	Tolani Lake	2027 - 0	Multi-Purpose Bldg Renovation	\$0.00	Multi-Purpose Bldg		\$800,000	\$0	\$0	\$0	\$0	\$0		\$800,000
1052	Western Agency	Tolani Lake	2027 - 0	Pre School Renovation	\$0.00	Head Start		\$500,000	\$0	\$0	\$0	\$0	\$0		\$500,000
1060	Northern Agency	Tolikan (Sweetwater)	2027 - 1	New Multi-Purpose Building Water Supply	\$0.00	Water System	Chapter CIP Funds,Sihasin	\$66,000	\$0	\$0	\$0	\$0	\$0		\$66,000
1061	Northern Agency	Tolikan (Sweetwater)	2027 - 2	New Three Phase Powerline		Three Phase	Sihasin,Chapter CIP Funds,CDBG,UUBF	\$1,936,634	\$0	\$0	\$0	\$0	\$0		\$1,936,634
1062	Northern Agency	Tolikan (Sweetwater)	2027 - 3	N0351 Immanuel Mission Road project		Roads/Streets	NN Fuel Excise Tax Funds,BIA,Chapter	\$4,500,000							\$4,500,000
1067	Western Agency	Tonalea/Red Lake	2027 - 1	Sour Wash Powerline Extension		Three Phase	Chapter CIP Funds,NN CIP	\$0	\$0	\$0	\$1,015,000	\$0	\$0		\$1,015,000
1068	Western Agency	Tonalea/Red Lake	2027 - 2	New Senior Citizens' Bldg	\$0.00	Senior Citizen's		\$4,312,700	\$0	\$0	\$0	\$0	\$0		\$4,312,700
1069	Western Agency	Tonalea/Red Lake	2027 - 3	Home Repairs & Improvement Project	\$0.00	Housing		\$3,500,000	\$0	\$0	\$0	\$0	\$0		\$3,500,000
1073	Northern Agency	Tooh' Halls'ooi (Sheep Springs)	2027 - 1	New Regional Multi-Purpose Bldg	\$942,629.00	Multi-Purpose Bldg	Sihasin,Capital Outlay,NN CIP	\$8,673,874	\$0	\$0	\$0	\$0	\$0		\$8,673,874
1074	Northern Agency	Tooh' Halls'ooi (Sheep Springs)	2027 - 2	Tooh Halls'ooi Chp Reg San Juan Lateral Water Pri	\$786,000.00	Water Supply	BOR,America Rescue Plan Act,CGW	\$731,400	\$1,870,000	\$2,340,000	\$0	\$0	\$0		\$4,941,400
1075	Northern Agency	Tooh' Halls'ooi (Sheep Springs)	2027 - 3	Rural Road Improvement	\$29,904.00	Roads/Streets	NN Fuel Excise Tax Funds	\$450,000	\$550,000	\$0	\$0	\$0	\$0		\$1,000,000
1078	Eastern Agency	Torreon/Star Lake	2027 - 1	New Comm Library/Family Learning Ctr	\$420,000.00	Library	GOB,Capital Outlay,Capital	\$4,000,000	\$150,000	\$0	\$0	\$0	\$0		\$4,150,000
1079	Eastern Agency	Torreon/Star Lake	2027 - 2	New Mix-Use Administrative Complex	\$60,577.00	Multi-Purpose Bldg	Capital Outlay,Chapter Sales	\$300,000	\$3,100,000	\$0	\$0	\$0	\$0		\$3,400,000
1080	Eastern Agency	Torreon/Star Lake	2027 - 3	Torreon/Star Lake New Wastewater Treatment System	\$0.00	Wastewater	Capital Outlay,NM Tribal Infrastructure	\$1,500,000	\$0	\$0	\$0	\$0	\$0		\$1,500,000
1098	Western Agency	Ts'ah Bii Kin (Inscription)	2027 - 2	TBK Housewiring and Electrification Initiative Phase II	\$0.00	Housing Wiring	Chapter CIP Funds,Sihasin,UUBF	\$700,000	\$2,075,000	\$0	\$0	\$0	\$0		\$2,775,000
1104	Central Agency	Tsaile/Wheatfield s	2027 - 1	Gravel N-8077 Road Improvement	\$0.00	Roads/Streets	BIA,NN Fuel Excise Tax Funds	\$3,190,110	\$0	\$0	\$0	\$0	\$0		\$3,190,110
1105	Central Agency	Tsaile/Wheatfield s	2027 - 2	Community Cemetery	\$26,032.00	Cemetery Tract	Private Funds,Chapter CIP Funds,Chapter	\$150,000	\$0	\$0	\$0	\$0	\$0		\$150,000
1106	Central Agency	Tsaile/Wheatfield s	2027 - 3	Cemetery Access Road	\$0.00	Cemetery Tract	Chapter Sales Tax Funds,NN CIP	\$100,000	\$0	\$0	\$0	\$0	\$0		\$100,000
1122	Eastern Agency	Tsayatoh	2027 - 1	New Construction Chapter House	\$0.00	Chapter House	Chapter General Funds	\$500,000	\$7,500,000	\$0	\$0	\$0	\$0		\$8,000,000
1123	Eastern Agency	Tsayatoh	2027 - 2	Gravel Hunters Point Rd	\$0.00	Fire Station	NN Fuel Excise Tax Funds	\$3,060,000	\$0	\$0	\$0	\$0	\$0		\$3,060,000
1124	Eastern Agency	Tsayatoh	2027 - 3	Tsayatoh Chp Solid Waste Facility	\$400,000.00	Solid Waste Transfer Station	Capital Outlay,NN CIP General Funds	\$500,000	\$0	\$0	\$0	\$0	\$0		\$500,000
1133	Northern Agency	Tse Alnaozti'ii (Sanostee)	2027 - 1	Tse Alnaozti'ii Chapter Building HVAC Upg	\$0.00	Veteran's Center	Capital Outlay	\$1,000,000	\$0	\$0	\$0	\$0	\$0		\$1,000,000
1134	Northern Agency	Tse Alnaozti'ii (Sanostee)	2027 - 2	New Community Cemetery	\$0.00	Cemetery Tract	Capital Outlay	\$100,000	\$0	\$0	\$0	\$0	\$0		\$100,000
1135	Northern Agency	Tse Alnaozti'ii (Sanostee)	2027 - 3	Tse Alnaoztii Helipad	\$50,000.00	Helicopter Pad	Capital Outlay	\$900,000	\$0	\$0	\$0	\$0	\$0		\$900,000

Chapters Top 3 Projects

	A	B	D	E	F	G	H	I	J	K	L	M	N	O	P
5	Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	Potential Funding Sources	2027	2028	2029	2030	2031	2032		Total
1147	Central Agency	Tse Ch'izhi (Rough Rock)	2027 - 1	Pln/Dsgn/Cnstr Scattered Wtrln	\$0.00	Water System	NN CIP General Funds,IHS,Chapter	\$770,000	\$620,000	\$620,000	\$620,000	\$620,000	\$0		\$3,250,000
1148	Central Agency	Tse Ch'izhi (Rough Rock)	2027 - 2	Drill Rough Rock Deep Well	\$0.00	Water Sources	Chapter CIP Funds,Chapter Sales	\$950,000	\$0	\$0	\$0	\$0	\$0		\$950,000
1149	Central Agency	Tse Ch'izhi (Rough Rock)	2027 - 3	Rough Rock Bathroom Additions	\$0.00	Bathroom Additions	Sihasin,America Rescue Plan Act	\$1,250,000	\$0	\$0	\$0	\$0	\$0		\$1,250,000
1156	Northern Agency	Tse Daa Kaan (Hogback)	2027 - 1	Tse Daa Ka'an New Community Service Center	\$842,119.00	Multi-Purpose Bldg	Chapter General Funds,NM Tribal	\$1,500,000	\$50,000	\$0	\$0	\$0	\$0		\$1,550,000
1157	Northern Agency	Tse Daa Kaan (Hogback)	2027 - 2	Hogback Senior Citizens' Center Renovate/Addition	\$33,000.00	Senior Citizen's	NM ALTSD,NM Tribal Infrastructure	\$75,000	\$500,000	\$0	\$0	\$0	\$0		\$575,000
1158	Northern Agency	Tse Daa Kaan (Hogback)	2027 - 3	Tse Daa Ka'an Agriculture Equipment Purchase	\$0.00	Farm Equipment		\$250,000	\$0	\$0	\$0	\$0	\$0		\$250,000
1165	Eastern Agency	Tse' li'Ahi (Standing Rock)	2027 - 1	Regional Beacon-Bisti Lateral Water Project	\$692,262.00	Water System	USDA,NN Other,Capital	\$1,000,000	\$1,000,000	\$1,290,000	\$1,000,000	#####	\$0		\$5,300,000
1166	Eastern Agency	Tse' li'Ahi (Standing Rock)	2027 - 2	Tse'li'ahi Waterline Extensions	\$5,350,000.00	Water Supply	Capital Outlay,America	\$1,066,412	\$1,484,907	\$4,303,783	\$1,500,000	#####	\$0		\$9,355,102
1167	Eastern Agency	Tse' li'Ahi (Standing Rock)	2027 - 3	Tse'li'ahi' Chp Community Master Plan	\$0.00	Master Plan	NM Tribal Infrastructure	\$200,000	\$0	\$0	\$0	\$0	\$0		\$200,000
1182	Fort Defiance	Tse' Si Ani (Lupton)	2027 - 1	Tse Si Ani C-Store	\$0.00	Convenience Store/Gas Station	NN Economic Develoment Funds	\$2,925,000	\$0	\$0	\$0	\$0	\$0		\$2,925,000
1183	Fort Defiance	Tse' Si Ani (Lupton)	2027 - 2	N9402 Road Improvement and Maintenance	#####	Roads/Streets	Sihasin,Legislative Funds	\$10,850,000	\$3,000,000	\$0	\$0	\$0	\$0		\$13,850,000
1184	Fort Defiance	Tse' Si Ani (Lupton)	2027 - 3	Tse Si Ani Community Cemetery	\$100,000.00	Cemetery Tract	Sihasin,Sihasin	\$100,000	\$0	\$0	\$0	\$0	\$0		\$100,000
1199	Central Agency	Tselani/Cottonwood	2027 - 1	Chapter Warehouse	\$0.00	Warehouse	America Rescue Plan Act	\$1,101,000	\$0	\$0	\$0	\$0	\$0		\$1,101,000
1200	Central Agency	Tselani/Cottonwood	2027 - 2	Scattered Septic & Cistern Project	\$0.00	Wastewater	America Rescue Plan Act	\$424,472	\$0	\$0	\$0	\$0	\$0		\$424,472
1201	Central Agency	Tselani/Cottonwood	2027 - 3	New Wellness Center	\$0.00	Gym/Wellness Center	Sihasin	\$813,000	\$3,252,000	\$0	\$0	\$0	\$0		\$4,065,000
1210	Western Agency	Tsidii To'ii (Birdsprings)	2027 - 1	Chapter House Upgrades	\$0.00	Chapter House		\$250,000	\$0	\$0	\$0	\$0	\$0		\$250,000
1211	Western Agency	Tsidii To'ii (Birdsprings)	2027 - 2	Navajo Route 71 Improvements	\$0.00	Roads/Streets	NN Fuel Excise Tax Funds,BIA	\$17,725,000	\$0	\$0	\$0	\$0	\$0		\$17,725,000
1212	Western Agency	Tsidii To'ii (Birdsprings)	2027 - 3	North Tsidii Toii Bathroom Additions	\$0.00	Bathroom Additions	NN CIP General Funds	\$300,000	\$0	\$0	\$0	\$0	\$0		\$300,000
1245	Central Agency	Whippoorwill	2027 - 1	Senior Center		Senior Citizen's	Sihasin	\$3,997,500							\$3,997,500
1246	Central Agency	Whippoorwill	2027 - 2	Whippoorwill Rural Addressing Project		Rural Addressing System	America Rescue Plan Act	\$169,400							\$169,400
1247	Central Agency	Whippoorwill	2027 - 3	Powerline Extensions and House Wiring Project	\$0.00	Single Phase	America Rescue Plan Act	\$3,252,300	\$0	\$0	\$0	\$0	\$0		\$3,252,300
1253	Fort Defiance	White Cone	2027 - 1	New White Cone Hotel/Restaurant/Gaming Center	\$0.00	Hotel/Motel	NN CIP General Funds,AML,Private	\$4,300,000	\$3,500,000	\$0	\$0	\$0	\$0		\$7,800,000
1254	Fort Defiance	White Cone	2027 - 3	New White Cone Elder Respite Day Care		Group Home	NN CIP General Funds,IHS,Chapter	\$51,750	\$2,325,000	\$0	\$0	\$0	\$0		\$2,376,750
1255	Fort Defiance	White Cone	2027 - 3	New Headstart Center		Head Start	AML,Private Funds,NN CIP	\$0	\$72,000	\$360,000	\$0	#####	\$0		\$1,872,000
1265	Eastern Agency	White Horse Lake	2027 - 1	Whitehorse Lake Chp Rincon Marquez New Cellular Tower	\$0.00	Telecommunication Towers	Capital Outlay,Private Funds	\$200,000	\$600,000	\$0	\$0	\$0	\$0		\$800,000
1266	Eastern Agency	White Horse Lake	2027 - 2	Whitehorse Lake Chp Community Cemetery Land Withdrawal	\$0.00	Cemetery Tract	State Grants,NN CIP General Funds	\$600,000	\$0	\$0	\$0	\$0	\$0		\$600,000
1267	Eastern Agency	White Horse Lake	2027 - 3	New Powerline Extension	\$0.00	Single Phase	NM Tribal Infrastructure	\$250,000	\$900,000	\$0	\$0	\$0	\$0		\$1,150,000
1280	Eastern Agency	White Rock	2027 - 1	White Rock New Chapter Parking Lot	\$0.00	Chapter House	NN CIP General Funds,Capital Outlay	\$350,000	\$600,000	\$600,000	\$0	\$0	\$0		\$1,550,000
1281	Eastern Agency	White Rock	2027 - 2	White Rock County Road 8890 Improvements	\$0.00	Roads/Streets	NN CIP General Funds,AML,County,C	\$275,000	\$5,225,000	\$0	\$0	\$0	\$0		\$5,500,000
1294	Fort Defiance	Wide Ruins	2027 - 0	Multipurpose Building		Multi-Purpose Bldg		\$35,100,000,000							\$35,100,000,000
1295	Fort Defiance	Wide Ruins	2027 - 1	New Wide Ruins Community Cemetery		Land Use Plan		\$2,080,000,000							\$2,080,000,000
1296	Fort Defiance	Wide Ruins	2027 - 1	Tanner Springs/Boggy Lake (Phase II) Power Line Project	\$200,000.00	Single Phase	Sihasin,NN Other	\$634,538							\$634,538
1297	Fort Defiance	Wide Ruins	2027 - 2	New Reservation Line Water Line Project		Water System	NN Other	\$280,000	\$828,000	\$0	\$0	\$0	\$0		\$1,108,000
1298	Fort Defiance	Wide Ruins	2027 - 2	Heavy Equipment Motor Grader purchase		Heavy Equipment		\$800,000							\$800,000

Chapters Top 3 Projects

	A	B	D	E	F	G	H	I	J	K	L	M	N	O	P
5	Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	Potential Funding Sources	2027	2028	2029	2030	2031	2032	Total	
1299	Fort Defiance	Wide Ruins	2027 - 3	New Reservation Line Bathroom Additions		Bathroom Additions	Sihasin,Chapter Local Government	\$480,000	\$0	\$0	\$0	\$0	\$0	\$480,000	