

NORTHERN AGENCY COUNCIL

THE DIVISION OF COMMUNITY DEVELOPMENT

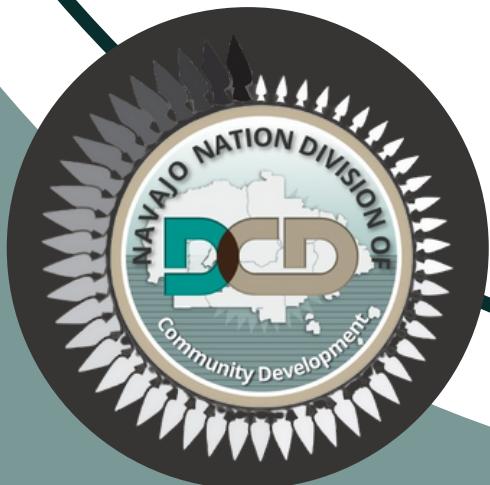
Saturday, December 20, 2025
Eva B. Stokely Elementary School

**Presented By:
Candice Yazzie, Division Director**



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NORTHERN AGENCY COUNCIL

REPORT

EXECUTIVE SUMMARY

Written By: Candice Yazzie, Division Director
Division of Community Development

Message from the Director:

The Division of Community Development continues to move forward with stability and purpose, even during periods of political uncertainty. Our team remains focused on delivering services, improving coordination, and strengthening internal processes so projects can progress.

DCD continues to enhance interdepartmental communication, expanded access to information by placing more reports and project materials online, and continues to refine workflow across departments. The FRF team remains committed to advancing Section 3 and Section 11 activities, and CPMD has increased its capacity with the hiring of two new Project Managers.

To further improve coordination, DCD launched weekly online sessions that connect chapters directly with CPMD project managers. These sessions have already helped clarify expectations, strengthen communication, and support the timely movement of project items. Our commitment is simple: keep the work moving, support all chapters, and ensure consistent service to the Navajo Nation.

Ahéhee'





Executive Response: Navajo Nation Division of Community Development Personnel Recruitment and Retention Report

The Division of Community Development (DCD) acknowledges the findings presented in the personnel recruitment and retention report. DCD has taken proactive steps to strengthen its workforce and ensure continuity of services to Chapters and Navajo Nation communities.

Over the current reporting period, the division's vacancy rate has significantly decreased, reflecting targeted efforts to streamline hiring processes and enhance recruitment strategies. DCD continues to actively recruit and onboard qualified individuals who bring the skills, experience, and commitment necessary to support the division's mission.

DCD will maintain its focus on:

- Promoting competitive and timely recruitment practices;
- Increasing retention through supportive supervision and employee development;
- Ensuring all positions critical to service delivery are prioritized for hire; and
- Collaborating with the Department of Personnel Management to accelerate hiring timelines.

The Division remains committed to building a stable, well-qualified workforce that can effectively advance the Navajo Nation's community development priorities.



NAVAJO NATION
DIVISION OF COMMUNITY DEVELOPMENT
IT Services

DCD IT Services, housed within the DCD Executive Administration Office, operates with a team of two skilled employees: Norbert Nez, IT Manager, and Sylvia Jordan, Principal Information Systems Technician.

The primary tasks of the IT Services Team encompass a diverse range of functions:

IT Tech Support

- A. Ensuring the smooth functioning and maintenance of hardware and software systems.
- B. Leveraging tools like Google Meet and remote access software for efficient technical assistance for chapters and remote DCD offices.
- C. Configuring and supporting networking infrastructure and deploying computer systems for departments and chapters..
- D. Managing the installation of MIP software and related data transfer processes.

WIND Application & Google Workspace Support

- A. Managing requests for WIND account creation or access privileges.
- B. Handling various account requests including Chapter accounts (navajochapters.org), Employee accounts (nnchapters.org), and Chapter Officials accounts (naataanii.org).
- C. Assisting with password resets and ensuring proper data archiving procedures.
- D. Addressing and resolving issues related to accounts, equipment, software, networking access, and internet connectivity.

Chapter Website Training

- A. Conducting quarterly training sessions focused on managing Chapter websites.
- B. Holding recurring bi-weekly virtual support sessions for chapters and DCD staff to enhance technical skills.
- C. Providing emergency assistance and training as needed and requested by various departments and chapters.
- D. Sending regular reminders and updates regarding training and technical assistance.

Current and Recent Projects

- A. Updating the WIND to improve user experience and add functionality.

DCD is working on upgrading the WIND system to modern web standards, improving functionality and fixing some long-standing issues. This includes screen by screen reviews, identifying issues, gap analysis, screen mockups, code development, testing, deployment and training. Currently, the screen reviews, gap analyses, and screen mockups have been completed for ICIP, 164 Tracker, Project Authorization, Budget and Fund Balance. These modules are in the code development phase. Screen reviews and gap analyses have been completed for Project Tracker, WIND administration, and Navajo Profile. ICIP, 164 Tracker and Project Authorization code development is expected to be completed by the end of December 2025 and the full update completed for all modules in 2026.

- B. Setting up email accounts for incoming officials.

DCD set up new chapter official accounts for all new incoming chapter officials in January 2025 for domains ending in navajochapters.org and naataanii.org.

- C. Setting up software for DCD departments.

DCD installed updated operating system and desktop productivity software across multiple DCD departments, following the replacement of aging computer hardware in 2024. The team also installed and configured Momentive MIP software to support data transfers to new computers at chapter locations, completed either during scheduled deployments or as needed in response to equipment failures. In addition, cloud-based solutions were implemented to address expanded storage requirements. DCD further deployed new software to support peripheral devices for departments and chapters across multiple areas of the Navajo Nation.

- D. Monthly publication of DCD Newsletter.

DCD publishes a monthly newsletter based on submission of stories from DCD departments, chapters, Navajo Nation departments, and external sources. DCD continues to accept stories of interest, accomplishments, special events or projects, and other noteworthy additions to the newsletter from all chapters.

- E. Completing Starlink installations for DCD.

DCD and CPMD have coordinated to provide all DCD field offices with high-speed broadband connections using the Starlink broadband network. Additionally, Starlink services were installed at Administration Building #2 to connect DCD Administration office to the Starlink service to augment the Navajo Nation network connections because there have been cases in recent years where there were long outages. These new network connections provide stable, high speed connections to support the increasing number of cloud-based online web applications for DCD departments.

DIVISION OF COMMUNITY DEVELOPMENT

NORTHERN AGENCY COUNCIL REPORT

REPORT BY CAPITAL PROJECTS MANAGEMENT DEPARTMENT

The Capital Projects Management Department (CPMD) leads the planning, design, construction management, and oversight of public infrastructure projects across the Navajo Nation. Serving divisions, chapters, and affiliated entities, CPMD ensures projects meet community needs and long-term development goals.

Its core functions include securing and managing funding from tribal, state, federal, and other sources; preparing grant proposals and budgets; ensuring regulatory compliance; and managing contracts for construction and consulting services. The department oversees all project phases—design review, procurement, construction inspection, and closeout—while maintaining policies that guide prioritization, cost estimation, and scheduling.

With 16 staff members (10 in project management/compliance and 6 in support roles), CPMD handles contract administration, environmental and archaeological review, financial tracking, risk mitigation, stakeholder coordination, and reporting. Limited staffing, however, challenges its ability to meet the infrastructure needs of all 110 chapters.

To address this, CPMD is working to expand staffing, improve processes, invest in professional development, and partner with leadership to advocate for sustained infrastructure funding.

More Information:

Please contact the Capital Projects Management Department with any questions or requests for additional details. Our team is available to provide clarification, guidance, or supporting documentation as needed to assist you.

Michele Peterson, Department Manager for CPMD

As the Department Manager for (CPMD), I lead a team focused on delivering impactful, community-focused capital projects across all 110 Chapters. With my background in project leadership and infrastructure development, I have been actively involved in advancing key initiatives, streamlining processes, and supporting our mission of quality and efficiency.

Over the past months, I have focused on implementing projects and training programs that strengthen our team's skills and ensure the successful delivery of our work. I am proud to work alongside such a talented group of professionals, and I remain committed to fostering a productive, collaborative, and results-driven environment for the communities we serve.

Project Management Team

- Leonard Hardy, Senior Programs and Project Specialist
- Judith Willoughby, Programs and Project Specialist
- Frankie Cereceres, Project Manager
- Irma Julian, Project Manager
- Mark Crawford, Project Manager
- Ricky Begay, Project Manager
- Rory Jaques, Project Manager (Shiprock)
- Marta Quinana, Planner/Estimator
- Regina Eltsocie, Contract Analyst
- Stephanie Baldwin, Contract Compliance Officer

Support Staff

- Denise R.E. Copeland, Principle Archaeologist (Shiprock)
- Margaret Begay, Accountant
- Maukenzi Moore, Administrative Services Officer
- Lisa Jim, Office Specialist
- Selina Yazzie, Accounts Maintenance Specialist
- Steven Harrison, Information Systems Technician

12/18/2025- NAC 1 of 11

[DCD Website](#) [CPMD Website](#)



(928) 357-6850

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P.O. BOX 1510
Window Rock, AZ 86515



2296 Window Rock Blvd;
Admin Bldg. No. 2;
2nd Floor South

Northern Agency Project Activity

Aneth Chapter: LGA CERTIFIED CHAPTER

Project Title - Capital Equipment Purchase: Truck

Type of Funding - Sihasin CJA-01-21

Funding Amount - \$75,125.34

%Complete - 80%

Reversion - 12/31/25

Status - Aneth has selected a Vendor. Order Requisition submitted on 10/24/25. Purchase Order is pending at OOC.

Department Contact - Selina Yazzie

Navajo Navajo ICIP

Aneth Chapter needs to update NN ICIP to a new deadline January 31, 2026.

Aneth Chapter: LGA CERTIFIED CHAPTER

Beclabito: LGA Certified

Project Title - Multipurpose Project

Type of Funding - N.M. Capital Outlay H2610

Funding Amount - \$ 300,000.00

% Complete -

Reversion - 06/30/27

Status - Chapter to request funding to be reauthorized toward the Helipad Project

Project Manager - N.N. DOT

Project Title - Transfer Status Project

Type of Funding - N.M. Capital Outlay H2609

Funding Amount - \$ 100,000.00

% Complete -

Reversion - 06/30/27

Status - Funding reauthorized to the Helipad Project

Project Manager - N.N. DOT - Priscilla Lee

Project Title - Beclabito Helipad, Reauthorized from the Transfer Station Project

Type of Funding - N.M. Capital Outlay

Funding Amount - \$ 100,000.00 (609-25-J4279)

% Complete - IGA Pending

Reversion - 06/30/27

Status - IGA amendment pending, amended IGA now 609-25-J4279

Project Manager - NNDOT

Project Title - Beclabito Helipad Construction

Type of Funding - N.M. Capital Outlay

Funding Amount - \$ 107,000.00

% Complete -

Reversion - 06/30/26

Project Manager - Priscilla Lee - NNDOT

Project Title - Beclabito Helipad & Access Rd. Construction

Type of Funding - N.M. Capital

Funding Amount - \$ 75,000.00

% Complete -

Status -

Project Manager - Priscilla Lee - NNDOT

Project Title - Capital Equipment Purchase:

Type of Funding - Sihasin CJA-01-21

Funding Amount - \$16,448.00

%Complete - 0

Reversion - 12/31/25

Status - No Status

Department Contact - Selina Yazzie

New Mexico ICIP

Assisted Beclabito Chapter with NM ICIP Update in NM DFA CAPS--Chapter Submitted 10/24/2025 NM ICIP/CAPS Deadline was 10/24/2025 NM DFA CAPS linked to NM Capital Outlay Request Form which opened November 3, 2025. NM LCS Capital Outlay Request Form Deadline was December 12, 2025. Governor Capital Outlay Request was open from November 1 to December 15, 2025.

New Mexico ICIP

Beclabito Chapter Helipad Access Road Contract for \$642,716 to plan, design, construct a new helipad access road for Beclabito Chapter in San Juan County.

New Mexico ICIP

Beclabito chapter Helipad Construct requests \$1,019,973 to plan, design, and construct a helipad in Beclabito Chapter in San Juan County.

Navajo Navajo ICIP (CIP)

Beclabito needs to update NN ICIP new deadline January 31, 2026

Project Title-Capital Equipment Purchase: Truck

Type of Funding - Sihasin CJA-01-21

Funding Amount - \$16,448.00

%Complete -0

Reversion - 12/31/25

Status - Chapter has sent Quote for SKid steer, shortfall

Department Contact - Selina Yazzie

Cove: LGA Certified Chapter

Project Title - Cove RV Pads (Plan & Design)

Type of Funding - Sihasin

Funding Amount - \$ 100,000.00

% Complete - Project beginning

Status - Chapter setting up budget

Project Manager -

Project Title-Capital Equipment Purchase: Truck

Type of Funding - Sihasin CJA-01-21

Funding Amount - \$0

%Complete -100%

Reversion - 12/31/25

Status - Complete

Department Contact - Selina Yazzie

Navajo Navajo ICIP

Cove needs to update NN ICIP new deadline January 31, 2026

Gadii' Ahi/To'koi:

Project Title - Gadii ahi New Chapter House

Type of Funding - N.M. Capital Outlay & Sihasin

Funding Amount -

% Complete - 95%

Status - Project pending completion of ROW for Waterline extension

Project Manager - Rory Jaques

Continue with Gadii' Ahi/To'koi:

Project Title - Gadii ahi New Senior Center

Type of Funding - N.M. Capital Outlay, Sihasin
Funding Amount -
% Complete - 95%
Status - Project Pending completion of ROW for Waterline extension
Reversion - None
Project Manager - Rory Jaques

Project Title - Gadii ahi Pressured Irrigation System Construction

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 90,000.00
% Complete -
Reversion - 06/30/26
Project Manager -

Project Title - Gadii ahi Senior Center Construction

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 75,000.00
% Complete - 95%
Status - Project pending ROW for Waterline extension
Reversion - 6/60/27
Project Manager - Rory Jaques

Project Title - Gadii ahi Housing Tract Plan

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 75,000.00
% Complete -
Reversion - 06/30/26
Project Manager - Project has not been authorized to a P.M.

Project Title - Gadii ahi Waterline Improvement

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 530,000.00
% Complete -
Reversion - 6/30/27

Project Title- Capital Equipment Purchase: Truck & SUV

Type of Funding- Sihasin CJA-01-21

Funding Amount- \$131,532.17
% Complete- 100%
Status- Completed, Chapter did pick up the Vehicles from WEBB Chevrolet on 12/06/25
Project Title - Gadiiah SUV Purchase
Funding Amount - \$130,065.76
Department Contact - Selina Yazzie

New Mexico ICIP

Gadii Ahi/ToKoi Chapter with NM ICIP Update in NM DFA CAPS--Chapter Submitted 10/23/2025
NM ICIP/CAPS Deadline was 10/24/2025
NM DFA CAPS linked to NM Capital Outlay Request Form which opened November 3, 2025. NM LCS Capital Outlay Request Form Deadline was December 12, 2025. Governor Capital Outlay Request was open from November 1 to December 15, 2025.

New Mexico Capital Outlay Request Form

Gadii' Ahi/To'koi requests \$500,000 to plan a long-term care facility for Gadii' Ahi/To'kai chapter

Navajo Navajo ICIP

Gadii Ahi/ToKoi Chapter needs to update NN ICIP new deadline January 31, 2026.

Mexican Water: LGA Certified Chapter

Project Title: Capital Equipment Purchase: Truck & UTV

Type of Funding- Sihasin CJA-01-21
Funding Amount- \$81,813.08
% Complete- 50%
Status- UTV Order Requisition was submitted 11/24/25 and pending Purchase Order. The truck has been submitted for Advertisement on OOC and waiting for Bid Opening. Currently in Insufficient Funds.
Department Contact - Selina Yazzie

Navajo Navajo ICIP

Mexican Water Chapter needs to update NN ICIP new deadline January 31, 2026

Nenahnezad:

Project Title -Nenahnezad Multipurpose Building

Renovation (Roof Repair)
Type of Funding - Sihasin
Funding Amount - \$ 200,000.00
% Complete - 5%
Status - Inspection/Assessment of building completed by iina ba, inc.
Project Manager - Rory Jaques/

Project Title - Plan, Design & Construct Warehouse

Funding Amount - \$ 280,444.44
% Complete - 5%
Status - Budget recently set up of project
Project Manager - Rory Jaques

Project Title - Capital Equipment Purchase:

Type of Funding - Sihasin CJA-01-21
Funding Amount - \$66,247.50
%Complete - 0
Reversion - 12/31/25
Status - No Progress
Department Contact - Selina Yazzie

Project Title- Nenahnezad: Farm Tractor

Type of Funding- Sihasin
Funding Amount- 100,000.00
% Complete - 20%
Status -
Funding reauthorized to: Farm Tractor \$100,000.00
Department Contact- Selina Yazzie

Project Title- Nenahnezad: Skid Steer

Type of Funding- Sihasin
Funding Amount- \$114,000.00
% Complete - 20%
Status -
Funding reauthorized to: Skid steer \$114,000.00
Department Contact- Selina Yazzie

New Mexico ICIP

Assisted Nenahnezad Chapter with NM ICIP Update in NM DFA CAPS--Chapter Submitted 10/13/2025
NM ICIP/CAPS Deadline was 10/24/2025
NM DFA CAPS linked to NM Capital Outlay Request Form which opened November 3, 2025. NM LCS Capital Outlay Request Form Deadline was December 12, 2025. Governor Capital Outlay Request was open from November 1 to December 15, 2025.

Navajo Navajo ICIP

Nenahnezad Chapter needs to update NN ICIP with a new deadline of January 31, 2026.

Newcomb: LGA Certified Chapter

Project Title - Newcomb Super Market Power Line extension

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 700,000.00
% Complete - 5%
Status - IGA fully executed, funding shortfall to extend powerline to project site.
Project Manager - NN Shopping Center: Nick Taylor & CPMD: Rory Jaques

Project Title - Newcomb Super Market ROW

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 100,000.00
% Complete - 10%
Reversion - 06/30/27
Status - Chapter reported ROW is Complete, will apply funding towards powerline extension to project site
Project Manager - Rory Jaques

Project Title - Newcomb Roof Repair

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 200,000.00
% Complete - 15%
Status, Contract approval pending
Reversion - 06/30/26
Project Manager - Ricky Begay/Rory Jaques

Project Title - Newcomb Chapter Solar Street Lighting Construction

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 75,000.00
% Complete -
Status -
Reversion - 06/30/26
Project Manager - Navajo Nation DOT - Priscilla Lee

Project Title: Capital Equipment Purchase: Truck

Type of Funding- Sihasin CJA-01-21
Funding Amount-\$61,927.92
% Complete- 80%
Reversion-12/31/25
Status- Order Requisition was submitted on 09/11/25.
Direct source pending with DOJ.
Department Contact - Selina Yazzie

New Mexico ICIP

Assisted Newcomb Chapter with NM ICIP Update 5 projects in NM DFA CAPS--Chapter Submitted 10/24/2025
NM ICIP/CAPS Deadline was 10/24/2025
NM DFA CAPS linked to NM Capital Outlay Request Form which opened November 3, 2025. NM LCS Capital Outlay Request Form Deadline was December 12, 2025. Governor Capital Outlay Request was open from November 1 to December 15, 2025.

Navajo Navajo ICIP

Newcomb Chapter needs to update NN ICIP new deadline January 31, 2026.

Red Mesa:

Three Vehicles & a Trailer - Funds in the amount of \$169,784.47 has been reestablished. Due to inflation since 2021, the original amount is in shortfall. Specifications for one work truck are ready to be solicited. I will contact the Chapter in the week of June 26 to coordinate procurement events.

Continue with Red Mesa:

Project Title - Red Mesa Administration Building

Type of Funding - Utah \$482,847.45
Navajo Nation Match Fund - \$1.4 million
Funding Amount - \$82,847.45, Utah; NN Match Fund \$1.4 million; C01609
% Completed - 0%
Status - Pending Review of the Contract - There is Docket #C010368, memo was given to OOC to retrieve a copy of the Contract. Currently, the chapter decided to go with conventional building, instead of purchasing a modular building. The chapter wanted to fence the area, including the proposed Administration Building, which will require additional cost. The chapter officials claim the building will be inside the chapter compound fence. When we review the Contract, we will contact the chapter and proceed with the project.
Project Manager - Irma Julian

Project Title - Red Mesa Chapter House Renovation

Type of Funding - ARPA Funded
% Completed - 0%
Funds Amount - \$521,520.00 - N01752
Reversion
Status - The project is pending. We need to review the scope of work and other supporting documents, and start the project. Currently, the project is at a stand still. Chapter needs to write a letter to the ARPA office to request to start using this money for chapter renovation.
Project Manager - Irma Julian

Navajo Navajo ICIP

Red Mesa Chapter needs to update NN ICIP new deadline January 31, 2026

Project Title: Capital Equipment Purchase: Truck

Type of Funding- Sihasin CJA-01-21
% Completed- 30%
Funds Amount-\$169,784.47
Reversion- 12/31/25
Status- Procurement was completed. But no Bidders for the truck were submitted. Third Re-bid is in progress. Insufficient funds.
Department Contact- Selina Yazzie

Red Valley:

Project Title - Red Valley Transfer Station

Type of Funding - N.M. Capital Outlay & Chapter Funds
Funding Amount - \$ 75,000.00 & \$ 110,691.41: Total Available - \$ 185,691.41
% Complete - Work order approval pending
Status - IDIQ Work Order pending approval for design of Transfer Station
Project Manager - Rory Jaques

Project Title - Red Valley Old Pre-School & Warehouse Demolition

Type of Funding - Chapter Funds
Funding Amount - \$
% Complete - 5%
Status - Procurement completed, contractor selected with contract pending.
Project Manager - Rory Jaques

Continue with Red Valley:

Equipment Purchase: Truck - Funds in the amount of \$58,798.50 have been reestablished from CJA-01-21. Direct Source procurement is going to be attempted, shortfall is certain. Matching funds will be needed by the chapter. 09/17/25- Need Updates.

Project Title - Red Valley Bathroom Addition

Type of Funding - N. M. Capital Outlay

Funding Amount - \$100,000.00

% Completed - 0%

Reversion - 06-30-25

Status - No qualified client with supporting documents. The Project Manager and previous chapter officials conducted home visits to potential people who might qualify but they either already have a restroom in their house and want to renovate their restroom. After the change of chapter leadership, they contacted several people, but they do not have homesite leases and are not registered with IHS for domestic water. The new chapter officials are aware they lost this fund, due to lack of eligible clients.
Project Manager - Irma Julian

Project Title - Capital Equipment Purchase: Truck

Type of Funding - Sihasin CJA-01-21

Funding Amount - \$58,798.50

% Complete - 0

Reversion - 12/31/25

Status - No progress

Department Contact - Selina Yazzie

New Mexico ICIP

Assisted Red Valley with NM ICIP Update in NM DFA CAPS--Chapter Submitted 10/15/2025
NM ICIP/CAPS Deadline was 10/24/2025
NM DFA CAPS linked to NM Capital Outlay Request Form which opened November 3, 2025. NM LCS Capital Outlay Request Form Deadline was December 12, 2025. Governor Capital Outlay Request was open from November 1 to December 15, 2025.
Publication Date is 10/3/2025

New Mexico Capital Outlay Request Forms

Red Valley Chapter requests \$463,000 to plan, design, and construct a new multipurpose building in the Mitten Rock area of Red Valley Chapter in San Juan County.

New Mexico Capital Outlay Request Forms

Red Valley Chapter requests \$250,000 to plan, design, construct, purchase equipment, and furnish a transfer station in the Red Valley Chapter in San Juan County.

Navajo Navajo ICIP

Red Valley Chapter needs to update NN ICIP new deadline January 31, 2026

San Juan: LGA Certified Chapter

Project Title - Capital Equipment Purchase: Truck

Type of Funding - Sihasin CJA-01-21

Funding Amount - \$0

% Complete - 100

Reversion - 12/31/25

Status - Complete

Department Contact - Selina Yazzie

Continue with San Juan: LGA Certified Chapter

New Mexico ICIP

Assisted San Juan Chapter with NM ICIP Update in NM DFA CAPS--Chapter Submitted 10/21/2025
NM ICIP/CAPS Deadline was 10/24/2025
NM DFA CAPS linked to NM Capital Outlay Request Form which opened November 3, 2025. NM LCS Capital Outlay Request Form Deadline was December 12, 2025. Governor Capital Outlay Request was open from November 1 to December 15, 2025.
Publication Date is 10/3/2025

Navajo Navajo ICIP

San Juan Chapter needs to update NN ICIP new deadline January 31, 2026

Shiprock:

Project Title - Shiprock Industrial Park Solar

Type of Funding - N.M. Capital Outlay

Funding Amount - \$ 75,000.00

% Complete - 5%

Status - Coordination meeting with NNED will be scheduled.

Project Manager - Navajo Nation Economic Development- Charlene Begay Platero

Reversion - 06/30/28

Project Title - Shiprock Veterans Multipurpose Design

Type of Funding - N.M. Capital Outlay

Funding Amount - \$ 50,000.00

% Complete - 5%

Status - Chapter to request reauthorization to a different project during N.M. 2026 Legislative Session.

Reversion - 06/30/26

Project Manager - Rory Jaques

Project Title - Shiprock New Chapter House Design

Type of Funding - N.M. Capital Outlay

Funding Amount - \$ 200,000.00

% Complete - 5%

Status - Chapter to use funding to complete the Shiprock Master Plan, IDIQ Work Order submitted to DPMD approval pending.

Reversion - 6/30/28

Project Manager - Rory Jaques

Project Title - Shiprock Veterans Multipurpose Center Construction

Type of Funding - N.M. Capital Outlay

Funding Amount - \$ 54,000.00 (IGA #609-23-H2625)

Reversion 06/30/27 - Project to be reauthorized to SR Veterans Waste Water Project. The \$ 50,000.00 (IGA #609-22-G2521) Reversion 06/30/26. Project to be reauthorized to SR Veterans Center Waste Water Project.

% Complete - 5%

Status - Chapter to reauthorize to a different project during 2026 N.M. Legislative Session

Project Manager - Rory Jaques

Project Title - Northern Navajo Veterans Center Waste Water Extension

Type of Funding - N.M. Capital Outlay

Funding Amount - \$ 54,000.00

% Complete - 10%

Status - IGA Fully Executed, IDIQ Work Order pending

Reversion - 06/30/27

Project Manager - Rory Jaques

Continue with Shiprock:

Project Title - Northern Navajo Veterans Center Waste Water Extension

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 50,000.00 (IGA #609-23-H2627)
% Complete - IGA Pending
Status - Work Order submitted to CPMD for approval
Reversion - 06/30/27
Project Manager - Rory Jaques

Project Title - Shiprock Veterans Cemetery

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 175,000.00 (IGA #609-23-H2624)
% Complete - IGA Pending
Reversion - 06/30/27
Status - IDIQ Work Order submitted to CPMD for approval, pending approval
Project Manager - Rory Jaques

Project Title - Shiprock Cemetery Improvements

Type of Funding - Sihasin
Funding Amount - \$ 90,000.00
% Complete - 10%
Status - Boundary Survey completed, Balance is \$ 86,700.00, IDIQ Work Order submitted to CPMD for approval.
Project Manager - Rory Jaques

Project Title - Shiprock Chapter House Roof Replacement & Renovation

Type of Funding - Sihasin
Funding Amount - \$ 450,000.00
% Complete - 5%
Status - Roof repair completed, abatement of hazardous areas pending completion.
Additional scope work and cost request toward a contract modification.
Reversion - None
Project Manager - Rory Jaques

Project Title - Shiprock Senior Center Parking Lot

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 350,000.00
% Complete -
Reversion - 06/30/26
Project Manager - NNDOT/DALTCS Project

Project Title - Shiprock Senior Center Parking Lot Repair (IGA # G3272)

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 200,000.00
% Complete -
Status -
Reversion - 06/30/25
Project Manager - NNDot/DALTCS Project

Project Title - Shiprock Chapter Traffic Lights Construction

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 100,000.00
% Complete -
Status - Pending Chapter Resolution Complete
Project Manager - NNDOT/Joe Peterman
Reversion - 6/30/27

Continue with Shiprock:

Project Title - Shiprock Chapter Emergency Response Center

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 2,663.703.00
% Complete - 95%
Status - Project scheduled for completion February 2026.
Project Manager - Parsons/Dr. Delores Greyeyes
Reversion - 6/30/26

Project Title - Shiprock Chapter Water & Waste Waterline Construction, RET

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 275,000.00
% Complete -
Status -
Project Manager -
Reversion - 6/30/26

Project Title - Capital Equipment Purchase:

Type of Funding - Sihasin CJA-01-21
Funding Amount - \$0
% Complete - 100
Reversion - 12/31/25
Status - Complete
Department Contact - Selina Yazzie

New Mexico ICIP

Assisted Shiprock Chapter with NM ICIP Update in NM DFA CAPS--Chapter Submitted 10/5/2025
NM ICIP/CAPS Deadline was 10/24/2025
NM DFA CAPS linked to NM Capital Outlay Request Form which opened November 3, 2025. NM LCS Capital Outlay Request Form Deadline was December 12, 2025. Governor Capital Outlay Request was open from November 1 to December 15, 2025.

New Mexico Capital Outlay Request Forms

Shiprock Chapter Cemetery Expand/Improve requests \$500,000 to plan, design, and expand the Shiprock community cemetery with new infrastructure and facilities in San Juan County.

New Mexico Capital Outlay Request Forms

Shiprock Chapter NP Utah Navajo Health System requests \$12,300,000 to apply for funds to construct a new Women and Children Domestic Violence Shelter in Shiprock, NM. Navajo Nation has ownership of the shelter and 4-acre property.

Navajo Navajo ICIP

Shiprock Chapter needs to update NN ICIP new deadline January 31, 2026.

Teeec Nos Pos:

Project Title - Teeecnospos Bathroom Addition Construction

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 100,000.00
% Complete - 0
Reversion - 06/30/26
Status - 1 Person was selected. All necessary documents are in place. NECA will construct the bathroom addition, and complete the project before 6-30-26 expiration date. The Contract is going through the amendment for NECA.
Project Manager - Irma Julian

Continue with Teec Nos Pos:

Project Title - Capital Equipment Purchase:

Type of Funding - Sihasin CJA-01-21

Funding Amount - \$0

% Complete - 100

Reversion - 12/31/25

Status - Complete

Department Contact - Selina Yazzie

New Mexico ICIP

Assisted Teec Nos Pos Chapter with NM ICIP Update in NM DFA CAPS--Chapter Submitted 10/24/2025

NM ICIP/CAPS Deadline was 10/24/2025

NM DFA CAPS linked to NM Capital Outlay Request Form which opened November 3, 2025. NM LCS Capital Outlay Request Form Deadline was December 12, 2025. Governor Capital Outlay Request was open from November 1 to December 15, 2025.

Navajo Navajo ICIP

Teec Nos Pos Chapter needs to update NN ICIP new deadline January 31, 2026.

Tiis Tsoh Sikaad (Burnham): LGA Certified Chapter

Project Title - Burnham New Multipurpose Building

Type of Funding - Sihasin

Funding Amount - \$ 300,000.00

% Complete - 100% Status - IDIQ Project, Project completed (100% CD)

scheduled for completion December 2025

Project Manager - Rory Jaques

Project Title - Tiis Tsoh Sikaad (Burnham) Bathroom Addition

Type of Funding - N. M. Capital Outlay

Funding Amount - \$75,000.00 (609-21-F2478)

% Completed - 90 % (NTUA is on site to install the utility poles and connects the wires

Reversion - 06-30-25

Status - NTUA connecting electrical wires inside bathroom addition. All necessary documents were in place. NECA constructed and completed the bathroom addition. The project is 100% completed.

Project Manager - Irma Julian

Project Title - Capital Equipment Purchase:

Type of Funding - Sihasin CJA-01-21

Funding Amount - \$0

% Complete - 100

Reversion - 12/31/25

Status - Complete

Department Contact - Selina Yazzie

New Mexico Capital Outlay Request Forms

T'iis Tsoh Sikaad Chapter requests \$100,000 to purchase and equip a new 1-ton diesel crew work truck for the chapter in San Juan County. The truck will be utilized to carry out services to community members residing in the rural area of Burnham, N.M.

New Mexico Capital Outlay Request Forms

T'iis Tsoh Sikaad Chapter requests \$300,000 to improve public health, environmental safety, and quality of life by rehabilitating septic infrastructure to ensure reliable wastewater management for households in the T'iis Tsoh Sikaad community.

**Continue with
Tiis Tsoh Sikaad (Burnham): LGA Certified Chapter**

New Mexico ICIP

Assisted Tiis Tsoh Sikaad Chapter with NM ICIP Update for 7 projects in NM DFA CAPS--Chapter Submitted 10/24/2025

NM ICIP/CAPS Deadline was 10/24/2025

NM DFA CAPS linked to NM Capital Outlay Request Form which opened November 3, 2025. NM LCS Capital Outlay Request Form Deadline was December 12, 2025. Governor Capital Outlay Request was open from November 1 to December 15, 2025.

Navajo Navajo ICIP

Tiis Tsoh Sikaad Chapter needs to update NN ICIP new deadline January 31, 2026.

Toadlena/Two Grey Hills: LGA Certified Chapter

Project Title - Two Grey Hills Veterans Memorial Park - Construction

Type of Funding - N.M. Capital Outlay

Funding Amount - \$ 75,000.00 - IGA # 609-13019-G2522:

Reversion 06/30/26

\$ 200,000.00 - IGA Fully Executed

Reversion: 06/30/28

% Complete - 5%

Status - Project is under funded for construction, current funding will fund phase one of the construction of the Veterans Memorial Park. Will issue a RFP during the month of January 2026 for construction (Phase 1) of the project. The planning and design is complete.

Project Manager - Rory Jaques

Project Title - Two Grey Hills Building # 8 Renovation

Type of Funding - N.M. Capital Outlay

Funding Amount - \$ 1,050,000.00

% Complete - % 5

Status - Draft Work Order for inspection/Assessment submitted to CPMD, approval pending, Scope of Work Pending

Project Manager - Rory Jaques

Reversion - 06/30/27

Project Title - Two Grey Hills Economic Development Infrastructure

Type of Funding - N.M. Capital Outlay

Funding Amount - \$ 200,000.00

% Complete - 5%

Status - Will issue IDIQ Work Order to CPMD for Master Site Plan

Project Manager - Rory Jaques

Reversion - 06/30/27

Project Title: Capital Equipment Purchase: Septic Truck

Type of Funding- Sihasin CJA-01-21

Funding Amount- \$260,893.95

% complete-100%

Reversion-12/31/25

Status- 12/08/25- On 10/09/25 Chapter has received their NEW Septic Truck.

Trailer- Order Requisition was submitted on 11/03/25,

Need a Budget Revision but need Carryover memo First.

Department Contact - Selina Yazzie

**Continue with
Toadlena/Two Grey Hills: LGA Certified Chapter**

Project Title - Two Grey Hills Chapter Scattered Powerline

Type of Funding - N.M. Capital Outlay

Funding Amount - \$ 25,000.00

% Complete - 0%

Status - 2025 HB 450 IGA has not been received yet

Project Manager - Regina Eltsocie

Reversion - 06/30/28

New Mexico ICIP

Assisted Toadlena/Two Grey Hills Chapter with NM ICIP Update 16 projects in NM DFA CAPS--Chapter Submitted 10/24/2025

NM ICIP/CAPS Deadline was 10/24/2025

NM DFA CAPS linked to NM Capital Outlay Request Form which opened November 3, 2025. NM LCS Capital Outlay Request Form Deadline was December 12, 2025. Governor Capital Outlay Request was open from November 1 to December 15, 2025.

Publication Date is 10/3/2025

New Mexico Capital Outlay Request Forms

Toadlena/Two Grey Hills: LGA Certified Chapter requests \$500,000 for chapter renovation for interior facility (bathroom/kitchen), common grounds/parking lot, and utility infrastructure (sewage and waterline)>.

New Mexico Capital Outlay Request Forms

Toadlena/Two Grey Hills: LGA Certified Chapter requests \$1,271,000 to plan, design, and construct a new Heavy Equipment Storage Facility on the Chapter property for Toadlena/Two Grey Hills Chapter. The building type and size will be determined during the planning and design.

New Mexico Capital Outlay Request Forms

Toadlena/Two Grey Hills: LGA Certified Chapter requests \$75,000 to purchase, equip, and install meals equipment for Two Grey Hills Senior Center in San Juan County.

Navajo Navajo ICIP

Toadlena/Two Grey Hills Chapter needs to update NN ICIP new deadline January 31, 2026.

Tolikan (Sweetwater): LGA Certified Chapter

Project Title - Sweet Water New Multipurpose Building

Type of Funding - Sihasin CD-53-22

Funding Amount - funding amount of \$14,180,749.73

% Complete - 100% Complete of Floor Plans,

Status: Procurement Stage- Dyron Murphy Architects has submitted a draft contract and project fee schedule. The projects Draft contract under review by NN DOJ office. When the Contract is reviewed and changes incorporated the contract will be submitted for final approval. Following approval, CPMD will proceed with the NN164 contract approval process. Project Manager: Leonard Hardy, SPPS

Project Title - Capital Equipment Purchase: Truck

Type of Funding - Sihasin CJA-01-21

Funding Amount - \$0

% Complete - 100

Reversion - 12/31/25

Status - Complete

Department Contact - Selina Yazzie

Continue with Tolikan (Sweetwater): LGA Certified Chapter

Navajo Navajo ICIP

Tiis Tsoh Sikaad Chapter needs to update NN ICIP new deadline January 31, 2026.

Tooh' Haltsooi (Sheep Springs): LGA Certified Chapter

Project Title - Sheep Springs Multipurpose Building Design Update

Type of Funding - N.M. Capital Outlay

Funding Amount - \$ 100,000.00

% Complete - 5%

Status - IDIQ Work Order submitted to CPMD, approval pending, cost estimate for design updates \$ 147,234.00 there is a funding shortfall. Chapter may use Sihasin funding as matching funds to meet updated cost estimates from LAM Corporation who designed the original design for a new chapter house.

Project Manager - Rory Jaques

Reversion - 06/30/27

Project Title - Sheep Springs Chapter Scattered Water Line Construction - RET

Type of Funding - N.M. Capital Outlay

Funding Amount - \$ 200,000.00

% Complete -

Status -

Project Manager -

Reversion - 6/30/26

Project Title - Capital Equipment Purchase: truck

Type of Funding - Sihasin CJA-01-21

Funding Amount - \$152,899.98

% Complete - 30

Reversion - 12/31/25

Status - In Bid But can't proceed due to insufficient funds

Department Contact - Selina Yazzie

Project Title - Tooh Haltsooi (Sheep Springs) Chapter Power Line

Type of Funding - N.M. Capital Outlay (IGA #609-25-J4297)

Funding Amount - \$ 905,400.00

% Complete -

Status - CPMD has not received the IGA

Project Manager - Regina Eltsocie

Reversion - 6/30/27

New Mexico ICIP

Assisted Tooh' Haltsooi Chapter with NM ICIP Update in NM DFA CAPS--Chapter Submitted 10/24/2025

NM ICIP/CAPS Deadline was 10/24/2025

NM DFA CAPS linked to NM Capital Outlay Request Form which opened November 3, 2025. NM LCS Capital Outlay Request Form Deadline was December 12, 2025. Governor Capital Outlay Request was open from November 1 to December 15, 2025.

Navajo Navajo ICIP

Tooh' Haltsooi Chapter needs to update NN ICIP new deadline January 31, 2026

Tse Alnaozt'ii (Sanostee):

Project Title - Tse Alnaoztii (Sanostee) Chapter Cemetery Improvements

Type of Funding - N.M. Capital Outlay

Funding Amount - \$ 200,000.00

% Complete - IGA Pending, IGA has not been executed by N.M. Indian Affairs and Navajo Nation.

Status - Funding will be used for planning and design

Reversion - 06/30/28

Project Manager - Judith Willoughby

Project Title - Tse Alnaoztii (Sanostee) Helipad Construction

Type of Funding - N.M. Capital Outlay

Funding Amount - \$ 100,000.00

% Complete -

Reversion - 6/30/27

Status - IGA Pending

Project Manager -

Project Title: Capital Equipment Purchase: Dump Trailer, ATV, UTV

Type of Funding- Sihasin CJA-01-21

Funding Amount- \$79,536.74

% Complete-

Reversion- 12/31/25

Status-- Chapter has received their Trailer on 09/24/25
ATV and UTV have been Submitted for Order

Requisition on 10/15/25, pending for a Purchase Order.

Project Title - Tse Alnaoztii (Sanostee) Bathroom Addition

Type of Funding - N. M. Capital Outlay

Funding Amount - \$115,000.00

% Completed - 0

Reversion - 06-30-25

Status - Project was Reauthorized during 2025 NM Legislative Session-The chapter did not complete the selection of people who are eligible for this project. The chapter worked with their NM Legislator to Reauthorize the extension of date, the funding will remain the same. New Scope of Work, Budget Schedule to be submitted. Awaiting a new IGA.
Project Manager - Irma Julian

New Mexico ICIP

Assisted Tse Alnaoztii (Sanostee) Chapter with NM ICIP Update in NM DFA CAPS--Chapter Submitted

10/24/2025

NM ICIP/CAPS Deadline was 10/24/2025

NM DFA CAPS linked to NM Capital Outlay Request Form which opened November 3, 2025. NM LCS Capital Outlay Request Form Deadline was December 12, 2025. Governor Capital Outlay Request was open from November 1 to December 15, 2025.

New Mexico Capital Outlay Request Forms

Tse Alnaozt'ii (Sanostee) Chapter requests \$300,000 to plan, design, and construct and equip a new HVAC system in the chapter buildings- Veterans Memorial Building and Chapter House in San Juan County.

New Mexico Capital Outlay Request Forms

Tse Alnaozt'ii (Sanostee) Chapter requests \$100,000 to acquire easements/right-of-ways, archaeological and environmental studies, plan, design, and construct a new fenced community/veterans cemetery within the chapter.

Continue with Tse Alnaozt'ii (Sanostee):

New Mexico Capital Outlay Request Forms

Tse Alnaozt'ii (Sanostee) Chapter requests \$200,000 to plan, design, and construct a new helicopter pad for the Alnaozt'ii (Sanostee) Chapter in San Juan County.

New Mexico Capital Outlay Request Forms

Tse Alnaozt'ii (Sanostee) Chapter requests \$1,000,000 to plan, design, and construct water system improvements for the Regional San Juan Lateral water project to include easements, right-of-ways, surveying, archaeological and environmental studies in McKinley and San Juan Counties.

New Mexico Capital Outlay Request Forms

Tse Alnaozt'ii (Sanostee) Chapter requests \$3,000,000 to plan, design, and construct N34 road in Tse Alnaozt'ii (Sanostee) chapter in San Juan County.

New Mexico Capital Outlay Request Forms

Tse Alnaozt'ii (Sanostee) Chapter requests \$300,000 to renovate chapter facilities in the Tse Alnaozt'ii (Sanostee) Chapter community center in San Juan County.

Navajo Navajo ICIP

Tse Alnaoztii Chapter needs to update NN ICIP new deadline January 31, 2026.

Tse Daa Kaan (Hogback): LGA Certified Chapter

Project Title - Hogback Septic System Improve

Type of Funding - N.M. Capital Outlay

Funding Amount - \$ 100,000.00

% Complete - IGA Pending

Reversion - 06/30/26

Project Manager - Pending authorization

Project Title - Hogback Pumping Station Construction

Type of Funding -N.M. Capital Outlay

Funding Amount - \$ 575,000.00

% Complete - 5%

Status - CPMD been meeting with chapter to develop SOW & other details

Project Manager - Project to be managed by San Juan Dine Water User Association

Met with chapter on June 12, 2025 to coordinate project. Will be working with the San Juan Dineh Water Users Association and N.N. Nation Water Resources.

Project Title - Hogback School Bus Stop & Side Walk

Type of Funding - N.M. Capital Outlay

Funding Amount - \$ 125,000.00

% Complete - IGA not fully executed yet by N.M. Indian Affairs and Navajo Nation.

Status - Project meetings being held, Scope of Work pending, will issue an IDIQ Work Order for design of project.

Reversion - 06/30/28

Project Manager - Rory Jaques

Continue with Tse Daa Kaan (Hogback): LGA Certified Chapter

Project Title - Hogback Bathroom Addition Construction

Type of Funding - N. M. Capital Outlay

Funding Amount - \$ 100,000.00

% Complete - 0

Reversion - 06/30/26

Status - 1 person is selected

Project Manager - Irma Julian

All necessary documents are in place. NECA will be constructing the bathroom addition beginning January 2026, and will complete the project before the 6-30-26 expiration date.

Project Title - Hogback Solar Lighting Construction

Type of Funding - N.M. Capital Outlay

Funding Amount - \$ 142,000.00

% Complete -

Status - Needs SOW

Project Manager - N.N. DOT

Reversion - 6/30/27

Project Title - Reauth; Hogback Powerline

Type of Funding - N.M. Capital Outlay

Funding Amount - \$ 442,145.00

% Complete -

Status - Reauthorized to Senate Bill 425 (IGA #609-25-J4297)

Indian Affairs Department has not sent the IGA to CPMD

Project Manager - Regina Eltsocie

Reversion - 6/30/25

Project Title-Capital Equipment Purchase: Vehicle& Trailer

Type of Funding- CAP-35-18

Funding Amount- \$300,000.00

% complete-0

Reversion- 06/30/2026

Status- IGA and Business unit

Department Contact- Selina Yazzie

Project Title - Capital Equipment Purchase: Truck

Type of Funding - Sihasin CJA-01-21

Funding Amount - \$0

%Complete - 100

Reversion - 12/31/25

Status - Complete

Department Contact - Selina Yazzie

Project Title - Hogback Chapter Waste Water Upgrade

Type of Funding - N.M. Capital Outlay

Funding Amount - \$ 150,000.00

% Complete - 0%

Status - Need SOW

Project Manager - NWD depending on Scope of Work

Reversion - 6/30/28

Project Title - Hogback Chapter Water Line Extension

Type of Funding - N.M. Capital Outlay & Sihasin

Funding Amount - \$ 150,000.00

% Complete - 0%

Status - Need SOW

Project Manager - NWD depending on Scope of Work

Reversion - 6/30/26

Continue with Tse Daa Kaan (Hogback): LGA Certified Chapter

New Mexico ICIP

Assisted Tse Daa Kaan Chapter with NM ICIP Update in NM DFA CAPS--Chapter Submitted 10/24/2025
NM ICIP/CAPS Deadline was 10/24/2025
NM DFA CAPS linked to NM Capital Outlay Request Form which opened November 3, 2025. NM LCS Capital Outlay Request Form Deadline was December 12, 2025. Governor Capital Outlay Request was open from November 1 to December 15, 2025.

New Mexico Capital Outlay Request Forms

Tse Daa Kaan (Hogback) chapter requests \$200,000 to plan, design, and construct solar street lighting at the junction of state highway 64 and N5031 in the Tse Daa Kaan (Hogback) chapter in San Juan County.

New Mexico Capital Outlay Request Forms

Tse Daa Kaan (Hogback) chapter requests \$100,000 agriculture equipment Wind Roller for farmers.

New Mexico Capital Outlay Request Forms

Tse Daa Kaan (Hogback) chapter requests \$300,000 Mower Max agriculture equipment.

Navajo Navajo ICIP

Tse Daa Kaan Chapter needs to update NN ICIP new deadline January 31, 2026.

Upper Fruitland: LGA Certified Chapter

Project Title - Upper Fruitland Walter Collins Center Renovation

Type of Funding - N.M. Capital Outlay & Sihasin
Funding Amount - \$ 203,000.00 - N.M Capital Outlay
AND \$ 964,444.44 - Sihasin Funds
% Complete - 30%

Reversion - 06/30/26

Status - Inspection/Assessment completed 05/25, Report pending. Bid opening scheduled for December 25, 2025.

Project Manager - Rory Jaques

New Mexico Capital Outlay Request Forms

Upper Fruitland Chapter requests \$90,000 to purchase and equip a Senior Center van for the Upper Fruitland Senior Center at the Chapter in San Juan County.

New Mexico Capital Outlay Request Forms

Upper Fruitland Chapter requests \$700,000 to plan, design, and construct parking lot in Upper Fruitland Senior Center in San Juan County.

Project Title - Upper Fruitland Cemetery Improvements

Type of Funding - N.M. Capital Outlay

Funding Amount - \$ 325,000.00

% Complete - IGA Pending

Reversion Date: June 30, 2027

Status - Issues with NAPI need to be addressed before project to continue

Project Manager - Rory Jaques

Continue with Upper Fruitland: LGA Certified Chapter

Project Title - Upper Fruitland Irrigation Canal Improvements

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 325,000.00
% Complete -
Reversion - 6/30/27
Status -
Project Manager -

Project Title: Capital Equipment Purchase: Truck

Type of Funding-Sihasin CJA-01-21
Funding Amount- \$66,966.80
Expires-12/31/25
Status- Procurement was completed. Ordered
Requisition was not submitted due to insufficient funds
in FMIS.

New Mexico ICIP

Assisted Upper Fruitland Chapter with NM ICIP Update in NM DFA CAPS--Chapter Submitted 10/24/2025
NM ICIP/CAPS Deadline was 10/24/2025
NM DFA CAPS linked to NM Capital Outlay Request Form which opened November 3, 2025. NM LCS Capital Outlay Request Form Deadline was December 12, 2025.
Governor Capital Outlay Request was open from November 1 to December 15, 2025.

Navajo Navajo ICIP

Upper Fruitland Chapter needs to update NN ICIP new deadline January 31, 2026.



Happy Holidays from CPMD!

Wishing you and your family a joyful and peaceful holiday season! May this time be filled with laughter, warmth, and well-deserved rest.

CPMD is excited to continue working with you in the new year, and we look forward to all the progress and accomplishments ahead. Thank you for your support, partnership, and dedication throughout the year.

Happy Holidays and a wonderful New Year!

– The CPMD Team



-END OF CPMD REPORT-

Administrative Service Centers
By: Jaron Charley, Department Manager

During the first quarter of FY2026, the Shiprock and Kayenta ASC Offices focused on supporting chapter operations, strengthening financial management, and advancing compliance efforts. Shiprock ASC ensured timely distribution of all annual allocations to its 14 assigned chapters, completed required staff training and performance appraisals, and continued work on the Shiprock Chapter renovation, which requires additional scope. The office also maintained full budget execution for the fiscal year and advanced corrective action planning (CAP) efforts across multiple chapters, with several in active implementation or review stages. Kayenta ASC prioritized assisting chapters with ARPA/RRR projects and budget completion, successfully finalizing 11 of 13 annual allocation budgets and all general fund carryovers, while continuing to build working relationships with chapter staff and officials.

Looking ahead, both ASC SPPS emphasized the importance of proactive planning and preparedness. Chapters are encouraged to prepare early for winter-related needs to ensure continuity of services and community safety. In addition, chapters are advised to begin planning for the upcoming Unhealthy Food Tax budget, which will be released soon, to allow for timely development, review, and implementation. Ongoing goals remain focused on CAP implementation, fixed asset management, and enhanced policy and procedure training. While Shiprock ASC reported no significant operational challenges, it continues to manage multiple chapter vacancies and pending CAP reviews. Kayenta ASC continues to address challenges related to inter-chapter discord and staffing capacity, with upcoming trainings planned to strengthen collaboration, compliance, and overall administrative effectiveness.

Shiprock Administrative Service Centers
By: Eliza-beth Washburne, Senior Programs/Projects Specialist

Projects:

1. Shiprock Chapter renovation – additional renovation required

Accomplishments:

1. Completed a Records FMS training on October 28, 2025.
2. All 14 chapters assigned received their annual allocation on a timely basis.
3. Completed Employee Performance Appraisal on December 11, 2025

Goals:

1. To work with CAP chapters to ensure implementation is being carried out.
2. Work with Chapters on their fixed assets management.

Budgets:

All fiscal year budgets are paid out for all 14 chapters.

CAPs/Sanctions:

	Chapter	Status	Assistance
1.	GadiiAhi/Tokoi	CAP: Pending 12 months review	Requested Chapter to request for 12 months review.
2.	Cove	CAP: Pending 12 months review	Work sessions to implement CAP. Need to schedule review for implementation.
3.	Tooh Haltsooi	CAP; Pending 12 months review	Work sessions to implement CAP.
4.	TseDaaKaan	CAP	CAP work session pending, staff changes.
5.	Newcomb	CAP	CAP was approved on 12/02/25; worksession completed on 12/16/25.
6.	San Juan	Pending CAP	CAP is being drafted.

Vacancy information:

1. Red Valley, Accounts Maintenance Specialist
2. Red Valley, Community Services Coordinator
3. Shiprock Chapter, Community Services Coordinator
4. TseDaaKaan Chapter, Administrative Assistant

Upcoming Trainings/meetings:

1. Travel Training – January 13, 2025 Virtual

Challenges: List any challenges your team has encountered this past quarter.- None

Kayenta ASC Office

By: Lena Poyer, Senior Programs/Projects Specialist

Projects:

1. Assist chapters with ARPA/RRR projects.
2. Complete remaining Chapter Annual Allocation budgets.

Accomplishments:

1. Completed 11 out of 13 chapter Annual Allocation Budgets. (Tolikan and Oljato remaining)
2. Completed 13 General Funds Carryovers for chapters.
3. Building relationships with chapter staff and officials.

Goals:

1. Assist chapters with CAPs and successfully pass them.
2. Complete trainings to assist chapters with policy and procedures.
3. Unhealthy Food Tax and Sales Tax budget completion when ready.

Budgets:

11 of 13 Annual Allocations paid out. Remaining: Tolikan and Oljato.

Vacancy information:

1. Oljato, Accounts Maintenance Specialist
2. Administrative Service Officer, Kayenta ASC

Upcoming Trainings/meetings:

1. Personal -Jan 2026 Location TBD
2. Travel/TA - Jan 2026 Location TBD

Challenges:

1. Continued discord amongst chapters. Difficult for both sides to attend one meeting together to amend relationship.
2. Lack of an Administrative Services Officer.



Community Land Use Planning Northern Agency - Quarterly Summary

DCD Community Land Use Planning Committee (CLUPC) focuses on assisting chapters thoughtful management and allocation of land to support sustainable development, preserve cultural heritage, and meet the community's diverse needs. This approach ensures that land is utilized efficiently and responsibly to address present demands while preparing for future growth.

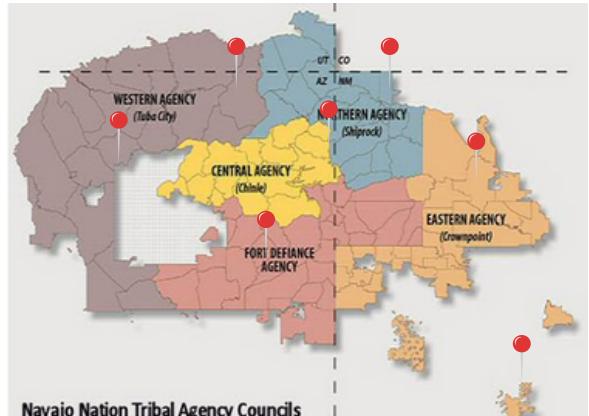
The CLUPC process involves setting both short- and long-term goals to promote balanced development and effective land management. Each Chapter has its own goals and priorities, so it depends on the status. Goals aim to address immediate priorities while fostering sustainable progress for future generations.

CLUPC plays a key role in assisting with community development, rural addressing, assessment compilations, and sections focused on solid waste management, contributing to the sections required and recommended.

Of the 110 Navajo Chapters, 97% have completed CLUPC orientations and implementation efforts. An orientation is crucial to have completed so it will enhance the overall goal effective planning.

Over the past year, several chapters have updated and recertified their land use planning manuals. As part of the process, DCD conduct training sessions for CLUPC committees on effectively utilizing resources and information to enhance their planning capabilities.

Chapters & Technical Assistance



97%

Chapter CLUPC Completed
Orientations (overall)

Northern Agency Chapters (20)

CLUPC ORIENTATIONS
80% • 16 Chapters have completed orientations

4

TECHNICAL ASSISTANCE
REQUESTS (CHAPTERS)

Common Requests:

- CLUPC Recertification Process
- TA: Land with drawl - project
- CLUPC Online Orientation Video

CHAPTERS ARE SLOWLY WORKING ON
UPDATING THEIR CLUPC MANUALS

2

INACTIVE CLUPC'S/PLANNING
& ZONING COMMITTEE



Teec Nos Pos Chapter – Continued Progress Update

On September - November 2025, Senior Planner Latasha attended the CLUPC meeting to provide technical assistance and guidance. The five-member CLUPC committee is actively working to update the Community Land Use Planning Manual. University of Utah Graduate student is currently assisting the committee. His background and expertise in Indigenous Planning and Design are instrumental in shaping the community's vision, including site developments that incorporate the community's stories and heritage. The names, places, and origins of significant locations will be documented in the Master Plan. The next steps include developing projections and establishing a timeline for completing the Land Use Plan.



Teec Nos Pos

CLUPC Reports to all Agencies

In Fall 2025, the Senior Planner provided a brief update on the CLUPC status for all 110 chapters, emphasizing the importance of keeping community land use plans current. She also highlighted the CLUP webpage and its available resources to support chapters in updating their plans. For additional services or assistance, she encouraged chapters to reach out to her directly.



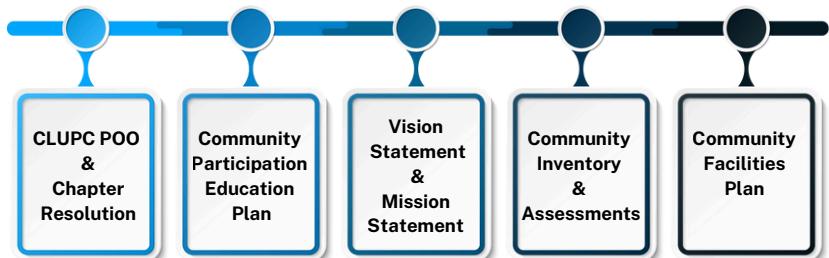
SCAN ME!
CLUPC WEBSITE

According to the Navajo Nation Code Title 26, Section 2004, specific steps are required for updating and recertifying the Community-Based Land Use Plan. The CLUP's Plan of Operation must be approved along with the Chapter Resolution. The Community Participation and Education Plan must be finalized to ensure meaningful community engagement (list all your meetings with dates).

Additionally, the chapter's vision and guiding principles should be reviewed, updated, and completed. All chapter projects must be included in the Community Inventory Plan, accompanied by the necessary supporting documents. Lastly, the Community Facilities Plan must be incorporated as a required component. Following these steps is essential for successful recertification.

The CLUPC Orientation is guided by the Navajo Nation Code Title 26 requirements, Section 2004.

**Required
Sections:**



Northern Agency

Purpose of Visit

The Solid Waste Management Program continues to support chapters across the Navajo Nation in addressing illegal dump sites and strengthening local waste management services. As part of this ongoing initiative, I visited several chapters within the Central, Western and Ft. Defiance Agency to provide technical assistance, share information, and offer support for addressing illegal dumping concerns.

Findings

Currently, I am working with chapters in the Western, Ft. Defiance and Central agency. Illegal dump sites in these areas were recorded and documented. For each location, photos and GPS coordinates were collected to support mapping efforts and future cleanup planning. As part of our next step is the Solid Waste Program will be installing “No Dumping” signs at these identified locations to help deter further illegal dumping.

Community Concerns and Discussions

Chapter officials and community members expressed ongoing frustration with illegal dumping, particularly near homes and public-use areas. Common concerns included:

- Lack of clear rules or enforceable penalties for illegal dumping
- Limited education and outreach on proper waste disposal practices
- Distance to transfer stations and limited access to waste facilities

Most chapters currently have roll-off bins provided by Navajo Sanitation and Waste Management and Northwest New Mexico Regional Solid Waste Authority; however, illegal dumping still occurs nearby. This highlights the need for expanded outreach, stronger enforcement efforts, and improved access to waste services.

During the visits, the Senior Planner encouraged chapters to promote greater use of nearby transfer stations, especially for large or bulky items that do not fit in roll-off bins. Increased utilization of transfer stations can help reduce illegal dumping over time. The Senior Planner also emphasized the importance of including solid waste management planning within each chapter’s Community Land Use Plan (CLUP). Incorporating this component will help chapters designate land for future waste facilities such as transfer stations, bin sites, or recycling projects and improve eligibility for funding opportunities.

The Solid Waste Management Department continues to provide technical assistance and planning support to Chapters, with current work focused in the Arizona Region. The same scope of work will continue in other regions as activities progress. Coordination across regions ensures consistency, with Mrs. Jeff supporting the Eastern and Northern Agencies while this work remains focused on Arizona.

Northern Agency

Current Priorities and Ongoing Work

Illegal Dumping Assessments

A primary focus of current work is addressing illegal dumping across Chapters. This includes conducting field assessments to document dumping locations, types of waste, access conditions, and safety concerns. Information collected is used to:

- Identify priority illegal dumping sites
- Support coordination with enforcement and regulatory partners
- Guide planning for cleanup, prevention, and signage placement

Illegal Dumping Sign Installation Planning

Based on completed assessments, the program is assisting Chapters with identifying appropriate locations for illegal dumping signage. Sign installation

is intended to deter repeat dumping, improve visibility, and support enforcement efforts.

Planning includes:

- Prioritizing high-traffic and repeat dumping areas
- Coordinating with Chapters on placement and installation needs

Funding and Technical Assistance

The program continues to provide guidance to Chapters on allowable uses of solid waste funds, documentation needs, and coordination with partner agencies. This support helps Chapters better understand how to plan and implement solid waste-related activities in a compliant and effective manner.

Proposed Request for Proposals (RFP)

Purpose of the RFP

The Solid Waste Management Department is proposing the development of a Request for Proposals (RFP) focused specifically on illegal dumping-related services, including cleanup support and illegal dumping sign installation.

Anticipated RFP Focus Areas

The proposed RFP include:

- Illegal dumping cleanup and remediation services
- Support services related to dumping prevention and site stabilization

Next Steps

- Complete remaining illegal dumping assessments in the Arizona Region and Nm Region
- Finalize priority locations for sign installation
- Continue coordination with ADEQ and NNEPA Resource and Recovery Program

Conclusion

Current efforts are centered on reducing illegal dumping through assessment, planning, and prevention strategies. By focusing on documentation, signage, and coordinated planning, the program aims to support cleaner, safer communities while building a foundation for continued work across all regions.

NAVAJO NATION SOLID WASTE MANAGEMENT DEPARTMENT

DIVISION OF COMMUNITY DEVELOPMENT

Navajo Sanitation (Private Business) can contract with individual households for weekly pickup at
(928) 871-4395

KNOW WHERE TO DISPOSE YOUR TRASH NOTE: EACH FACILITY HAS THEIR OWN DISPOSAL FEE.
PROPERLY DISPOSE WASTE/DEBRIS



TRANSFER STATION LOCATIONS

Alamo, NM
Breadsprings/Chichiltah,NM
Chinle, AZ
Coyote Canyon, NM
Crownpoint, NM
Fort Defiance, AZ
Ganado, AZ
Huerfano (Dzil-na-o-dithle), NM
Kaibeto, AZ
Kayenta Township, AZ
Lake Valley, NM
LeChee, AZ
Pinehill, NM
Pinon, AZ
Chinle, Az
Ramah, NM
Sand Springs (Burnham), NM
Shiprock, NM

Tohajiilee, NM
Tohatchi, NM
Tonalea, AZ
Tuba City, AZ
Upper Fruitland, NM

Kirtland, Nm
Winslow, Az
Newcomb, Nm
La Plata, Nm
Flagstaff, Az
Sanders, Az
Chichiltah/Baahaali,Nm

OPEN TOP BIN LOCATIONS

Black Mesa, AZ
Beclabito, NM
Church Rock, NM
Coalmine Canyon, AZ
Coppermine, AZ
Cornfields, AZ
Crystal, NM
Dennehots, AZ
Greasewood Springs, AZ
Houck, AZ
Indian Wells, AZ
Inscription House, AZ
Kinlichee, AZ
Klagetoh, AZ
Leupp, AZ
Little Water, NM
Lukachukai, AZ
Lupton, AZ
Manuelito, NM

Nahata Dziil, AZ (New Lands)
Many Farms, AZ
Ojo Encino, NM
Pinedale, NM
Red Valley, AZ
Round Rock, AZ
Rough Rock, AZ
Shonto, AZ
Standing Rock, NM
Steamboat, AZ
Teesto, AZ
Tonalea, AZ
Tolani Lake, AZ
Twin Lakes, NM
Wheatfields/Tsaile, AZ
Whitehorse Lake, NM
Blue Gap, Az
Hardrock, Az

Pursuant to the NAVAJO NATION SOLID WASTE ACT, SUBCHAPTER 2, PROHIBITED ACTS:

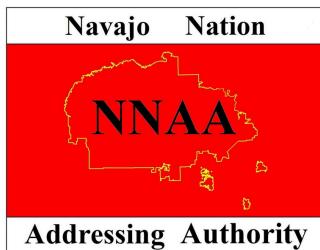
§121. Disposal, Collection, Transporting, Processing: A. It shall be unlawful for any person to:

- 1. *Dispose of any solid waste in a manner that will harm the environment, endanger the public health, safety and welfare or create a public nuisance;*
- 2. *Dispose of any solid waste in a place other than a facility which is in compliance with these [Solid Waste] Regulations and other applicable laws; etc*

§124. Open Dumping: All open dumping shall be prohibited.

Pursuant to the NAVAJO NATION SOLID WASTE ACT, § 153. JUDICIAL ENFORCEMENT:

- A. *Civil Penalties in a maximum amount per day per violation of not less than \$500 but not to exceed \$25,000.. Whenever a person has violated, or is in violation of, any provision, requirement or prohibition of this chapter.*
- B. *Criminal Penalties. Any person who intentionally: 1. Violates any provision, requirement or prohibition of this chapter..3. Shall, upon conviction, be punished by a fine in a maximum amount of not less \$500 but not to exceed \$5,000 per day per violation or imprisonment for not more than 180 days per day per violation of both.*



Navajo Nation- Division of Community Development

P.O. Box 1904; Window Rock, AZ 86515

~Plus Code: 857G MWGV+366~

Administrative Building #2: 2nd Floor South

Window Rock, AZ; Building #2296

(A.K.A.) Rural Addressing

1

Navajo Addressing Authority Department (NAAD) 928.871.7091 ; nnaa-info@nndcd.org

- Spatial Data Resource (SDR) contractors will assist NAAD staff with accelerating the rural addressing process as part of ARPA funding projects ; non of the western agency Chapters chose to use ARPA funding toward rural addressing projects under CJN-29-22 section 3 ; with ARPA funding mechanism from Division of Public Safety (DPS) section 4, SDR is already conducting fieldwork to verify some of the work that has been conducted by local rural addressing committee (LRAC) members
- Please Note: some information is from Census 2010 FactFinder and not for land use plan updates (housing units only ; public structures not included) ; to show that updates are needed for each community ; SDR used best available datasets toward fieldwork ; Chapter acres with Chapter membership was also recorded ; NAAD will continue to coordinate with SDR on address points and centerline development ; (K = 1000)
- Aneth: 653 houses with 1,989 population ; 900 structures after updates ; 1,583 address points
- Beclabito: 350 updated structures with 749 population ; 277 address points by SDR
- Burnham: 138 homes with 280 population ; 154 structures after updates ; 205 SDR address points
- Cove: 224 houses with 430 population ; 247 address points by SDR
- Gad'ii'ahi-Toko'i: 185 houses with 550 population ; 233 address points by SDR
- Hogback: 377 homes with 1,215 population ; 428 address points by SDR
- Mexican Water: 147 homes with 390 population ; 339 address points by SDR
- Niinahnizaad: 551 homes with 1,695 population ; 284 address points by SDR on 91,817 acres

- **Newcomb:** 273 homes with 629 population ; 292 address points by SDR
- **Red Mesa:** 404 updated structures with 1,222 population ; 569 address points by SDR
- **Red Valley:** 379 homes with 837 population ; 604 address points by SDR
- **Rock Point:** 516 updated structures with 1,273 population ; 713 address points by SDR
- **San Juan:** 305 updated structures ; 340 address points by SDR
- **Sanostee:** 68 homes with 1,795 population ; 576 structures updated ; 790 address points by SDR
- **Sheep Springs:** 345 homes with 801 population ; 30 road/street names with signs installed ; 227 address points by SDR on 108,563 acres
- **Shiprock:** 3,008 homes with 9,126 population ; 1931 structures after updated with over 220 road/streets identified for centerlines but rural
- Shiprock not included yet ; SDR indicates 229,363 acres for this Chapter
- **Sweetwater:** the only section 3 ARPA funding recipient from northern agency with 644 homes and 1,535 population
- **T'iis Nas Bas:** 425 homes with 1,073 population ; 323 address points by SDR
- **Two Grey Hills:** 490 homes with 1,157 population ; 523 address points by SDR
- **Upper Fruitland:** 811 homes with 2,751 population ; 814 address points by SDR





December 20, 2025

NORTHERN NAVAJO AGENCY COUNCIL REPORT

EXECUTIVE SUMMARY

Written By: Patrick Dalgai, Department Manager II

The **Community Housing & Infrastructure Department (CHID)** is committed to enhancing the living conditions of Navajo families by providing critical housing assistance through restoration and assessment services. On an annual basis, CHID assists eligible applicants with emergency relief efforts that include home assessments, provision of building materials, and workforce support to repair and renovate homes impacted by severe weather and other conditions. These services aim to ensure safe, livable environments for vulnerable households across the Navajo Nation.

The **Housing Improvement Program (HIP)** operates through an annual BIA 93-638 funding allocation. In collaboration with Chapter communities, HIP conducts outreach to distribute and collect BIA housing applications. Eligible applications are submitted to the BIA Navajo Regional Office for funding consideration. The program's primary goal is to raise housing standards by delivering essential repairs, renovations, and new housing construction for low-income families, in accordance with eligibility requirements outlined in 25 CFR Part 256.

The **Indian Community Development Block Grant (ICDBG)** Program is a competitive federal grant funded by the U.S. Department of Housing and Urban Development's Southwest Office of Native American Programs (SWONAP). ICDBG supports essential infrastructure projects, with a focus on extending powerlines and improving water and wastewater systems. However, the program continues to face significant challenges due to increased competition among tribes in the Southwest Region and recent regulatory shifts that prioritize housing rehabilitation over infrastructure. These changes have contributed to a notable decrease in funding for utility projects, despite infrastructure being a foundational element of sustainable housing development. Nevertheless, CHID remains dedicated to advocating for ICDBG funding and advancing its mission to improve the quality of life for Navajo communities through robust infrastructure and housing support.

1. CHID ARPA Housing Funding Source and Distribution

- A. Navajo Nation Fiscal Recovery Funds (2.16 New Housing): \$50 million
 - Section 10: \$50 million to DCD/CHID new housing (CJN-29-22)
- B. \$50 million equal distribution to the 24 Council Delegate Regions
- C. \$2,083,333 to each Delegate Region
- D. Additional Council approved \$50 million ARPA housing funds under CMY-28-24
- E. \$50 million equal distribution to the 24 Council Delegate Regions
- F. \$2,083,333 to each Delegate Region

Total ARPA Funds: \$100 million for New Housing under CJN-29-22 and CMY-28-24

2. Home Site Assessments

- In collaboration with linaa'Ba', Inc., CHID and lina'Ba' have begun and completed home site location assessments for Northern Agency Chapters in Work Order #3, to initiate planning for the site preparation for the incoming new modular or manufactured home units.
- Utilities (electric, water/wastewater) are also being assessed for connections, with the partnership of the local utility providers.

Note: Utilities are not part of the legislation, but the CHID team will assist with connecting the applicant with a utility provider to set up their own account for services.

3. Applicant Listing and Priority Management

- CHID and linaa'Ba' have been consulting with Chapter Representatives and Delegates on the current status of the new housing construction, delivery and set up for each of the Chapters.
- lina'Ba' has been contacting Northern Agency Chapters to schedule on site assessments to identify home set up locations. Requesting applicant and Chapter representatives to be in attendance, to relay important messages.
- CHID requesting Chapters to assist with road access clearing, removal of obstructed structures, site grading and leveling.
- Work Order #3 applicant selection letters have been mailed out and other Work Orders letters will be sent out to the housing applicants by mail. Non-selection letters will be mailed out at a later time.
- Due to unforeseen issues with WO #4, the applicants listed on WO #4 will be placed on either WO #5 or WO #6. CHID Project Managers are working on finalizing the applicant list. This information will be relayed to the effected Chapters.

4. New ARPA Home Deliveries and Set Up (Northern Agency Chapters)

Work Order 1: 50 Recipients	0 recipients	0 homes delivered	0 homes set	0 homes ready to be delivered	0 site assessments completed	0 pad prep complete
Work Order 3: 34 of 150 Recipients	34 recipients	34 homes delivered	34 homes set	0 homes ready to be delivered	34 site assessments completed	34 pad preps complete
Work Order 4: 14 of 160 Recipients	14 recipients	0 homes delivered	0 homes set	0 homes ready to be delivered	0 site assessments completed	0 site preps complete

5. Community Housing & Infrastructure Department (CHID)

A. Completed Restoration Projects:

- Due to budget constraints, CHID is not accepting new applications for housing renovation or restoration currently. All previously approved renovations from prior fiscal years are currently being processed.
- CHID continues to focus on home renovation and restoration, conducting assessments for each constituent who submitted completed applications from the previous fiscal year.
- Projects are evaluated for feasibility based on structural conditions, homesite lease status, and CHID's \$3,500 repair limit.
- Assessment Updates (Northern Agency):
 - Cheyvonne Jennings – Repair exterior vents, install insulation / drywall
 - Ernestine Willie – full roof restoration
 - Marie Napoleon – Interior bathroom renovation
 - Malinda Morris – Material assistance for interior renovation
- Constituents that did not answer or return any calls for assessments (northern)
 - Gloria Fred – Shiprock Chap.
 - Areta Smiley – Sanostee Chap.
 - Sam Henry – Upper Fruitland
- CHID will continue focusing on home renovation and restoration with assessments for each constituent that submitted their completed application.

B. CHID Home Restoration Projects

- CHID's two carpenters remain actively engaged in projects across various Chapters, including emergency assistance requests for roof repairs caused by unexpected winter weather conditions.
- CHID carpentry staff are currently engaged in other projects at various Chapters, including requests from Chapters for emergency assistances for roof repairs, due to unexpected winter weather conditions.
- Projects include emergency repairs, sub-flooring improvements with new construction, replacing outdated windows and doors, removing roofing and adding new materials as repairs, minor plumbing and electrical work.
- CHID's carpenters are dedicated to ensuring that each project is completed with high standards of quality and within the specified timelines.
- Heavy Equipment Pick-Up:
 - Skid-Steer Bobcat T-86 (Flagstaff, AZ).
 - Gooseneck gas dump trailer (Navajo Tractor).
 - Cargo Trailer – repair (Navajo Tractor)

6. Community Development Block Grant (CDBG) Projects

- CDBG does not currently have any projects in Northern Agency, however, the CDBG Program encourages Northern Agency Chapters to start preparing infrastructure project proposals for the upcoming FY'26 funding cycle.
- Public Hearings for FY'26 will be tentatively scheduled sometimes in February 2026 - April 2026.
- Project savings under FY'19/20 will be reprogrammed to assist CHID ARPA Housing constituents with powerline for all agencies.
- Working with CHID and NTUA to identify CHID ARPA Housing recipients.
- 2025 grant application due date was extended from November 24, 2025 to December 10, 2025.
- CDBG Program has electronically submitted the FY'2025 ICDBG Grant Application on December 10, 2025.
- Annual Status Report completed and submitted on November 14, 2025.
- Continue working on B-18 Grant close-out and submit it to USHUD by December 26, 2025.
- CDBG Program Supervisor II position readvertised, closing date was December 5, 2025, will work on setting up interview dates with applicants.
- 2025 audit officially completed, exit conference was conducted virtually by KPMG on October 9, 2025 with no findings with the Program, and one finding with Office of the Controller pertaining to procurement.