

Division of Community Development

Joint Report

Section 10- CHID ARPA

Section 11- FRF Bathroom Additions/
Renovations

**Prepared By: Candice Yazzie,
Division Director**

November 3, 2025



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Section 10 Overview

SECTION 10 OVERVIEW

Prepared by: Candice Yazzie, Division Director, Division of Community Development (DCD)

Date: November 3, 2025

SUMMARY

This update is provided to inform leadership on project progress, funding utilization and next phase needs. This summary provides a comprehensive update on the Community Housing & Infrastructure Department (CHID) ARPA Section 10 Housing Initiative. Funded through CJN-29-22 and CMY-28-24, the program allocates \$100 million in Fiscal Recovery Funds to construct and deliver homes across all 24 Delegate regions. This summary addresses procurement outcomes, contractor selection rationale, application processes, implementation progress, and clarifies directives issued by the Naabik'iyáti' and the RDC Committee.

This update will also include status information per Delegate region. The management team for the CHID ARPA is made available on November 3, 2025 at 1 pm for a Leadership meeting to be held at NDOT Senator John Pinto Room in Tse Bonito, New Mexico.

Procurement and Contractor Selection

In 2023, the Community Housing & Infrastructure Department (CHID) issued a formal Request for Qualifications (RFQ No. DCD-CHID-2023-02) seeking Construction Manager at Risk (CMAR) firms to design, construct, and deliver manufactured, modular, and custom stick-built homes using American Rescue Plan Act (ARPA) funding. The solicitation supported the strategic goal of issuing Indefinite Delivery/Indefinite Quantity (IDIQ) contracts for housing funded by ARPA, HUD, and BIA sources.

- **2022:** Fourteen (14) firms were initially contacted to provide proposals for home construction using ARPA funding.
- **2023:** A formal procurement process was conducted for CMAR/IDIQ services to design, construct, and deliver modular, manufactured, and custom stick-built homes. Bids closed on December 5, 2023.
- **Selection Outcome:** Seven (7) firms were awarded contracts. Each was approved to deliver varying home types and construction methods. These contracts may be used with other funding sources, including BIA and HUD.

Funding Allocation

Each Delegate Region received equal funding. Reference Exhibit G FMIS Report.

| Resolution | Distribution | Allocation/Region | Example Chapter Budget |
|------------|-------------------------|-------------------|------------------------|
| CJN-29-22 | Initial ARPA Allocation | \$2,083,333 | ~1–4 homes per chapter |
| CMY-28-24 | Supplemental Allocation | \$2,083,333 | Total: \$4,166,666 |

Estimated cost per home varies between \$140,000–\$312,000 depending on type.

ARPA Housing Application Process

The CHID ARPA Housing Program followed a structured eligibility review process to prioritize households most in need of stable housing. Refer to CHID Housing Eligibility Criteria adopted by RDC (5-20-24).

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Application Timeline and Method:

- **Application Period:** January 19 – February 24, 2023
- A unique link was issued to Chapters, who used official emails to access and manage submissions. This link is often referred to as ‘the portal’.

Special Directive, exception: RDC Committee issued a directive on October 27, 2025 directing CHID to open the portal for the Chinle Chapter. This is the only request of its kind received.

Chapter and Applicant Responsibilities:

- Chapters were responsible for assisting applicants in completing online forms and uploading supporting documents. Reference **Exhibit A** for the ARPA Housing Assistance Application.
- Chapters were responsible for designating a representative to enter applicants submitting into the portal.
- Applicants submitted documentation such as:
 - Approved Homesite Lease
 - Certificate of Indian Blood
 - Government ID
 - Proof of Chapter voter registration
 - Doctor’s letter if claiming medical priority

Eligibility Review and Screening:

- CHID conducted initial screening for completeness and supporting documents.
- Applications were grouped based on household size and bedroom needs.

Selection Criteria:

Priority was given to applicants who:

- Had a valid homesite lease in their name
- Had a disability or severe health issue
- Were homeless, lived in uninhabitable or overcrowded homes
- Lost a previous home to fire and/or dilapidated.

Only one application per head of household was accepted, and incomplete or falsified submissions were subject to disqualification.

Contractors

Each work orders was issued under an approved IDIQ contract for modular and/or manufactured home construction, with the following key outcomes:

| Work Order | Contractor | Home Type | Units | Unit Cost Est. | Total Contract Value |
|------------|------------------|------------------------|-------|----------------|----------------------------|
| #1 | Homes Direct | Modular | 50 | ~\$152,811.72 | \$7,640,586 |
| #2 | <i>Cancelled</i> | N/A | N/A | N/A | \$2,000,000 (not executed) |
| #3 | Homes Direct | Manufactured | 150 | ~\$145,174.42 | \$21,776,163.00 |
| #4 | IDS+A | Modular (“Navajoized”) | 160 | ~\$312,499.97 | *\$49,999,995.20 |
| #5 | Homes Direct | Manufactured | TBD | ~ \$175,000 | TBD |

**The Work Order amendment is stalled due to on-going litigation. DCD has been advised to refrain from discussing.*

Directives & Compliance

- **Affidavit Requirement:** All applicants must submit a notarized Conflict of Interest Affidavit. Reference **Exhibit C NAABI Directive**.
- **Approval of Applicant:** Final review and selection is conducted by CHID and reviewed for compliance with program directives.
- **NAABI Directive:** Reference Exhibit C.
- **RDC Committee Directive:** Reference Exhibit D.

Management Model

- See **Exhibit E** depicting the flow of information and management. Executed Work orders and amendments for project management and unit fabrication.

Home Project Delivery

CHID Homes under Work Orders #1 and #3 are in varying phases of delivery and installation. Upon home delivery, contractors complete the installation of:

- Skirting, gutters, and steps
- Final walkthroughs with the manufacturer, subcontractors, and project management teams
- QA/QC punch list verification

Currently, (150) out of (150) homes are built for work order #3. There are (45) out of (50) homes built for WO #1. CHID, in collaboration with the Iina'Ba' Project Management Team (JSRa/Parsons/ETD), is actively managing installation progress and notifying new homeowners. Keys may be turned over after all construction tasks are completed. Reference Home turnover reports for each Delegate included in this report.

Home Turnover

- **Manufacturer Certificate of Origin (MCO):** Finalized on July 31, 2025. The Manufacturer Certificate of Origin (MCO) has been obtained from Homes Direct. Continued turnover of MCOs ongoing.
- **Affidavits:** Collected during home turnover.
- **Homeowner Warranty and Maintenance:** Keys are turned over to the recipient upon completion of a home walk-through, and after an explanation of warranty coverage and maintenance responsibilities for their new home.
- **Schedule:** Key turnovers started September 2025 and scheduled to complete by December 5, 2025. Reference **Exhibit H, Home Turnover Reports**.

Construction Schedule

- Reference **Exhibit F** to view the Construction Schedule for Work Orders 1, 3 and 5.
- Work Order 1 anticipated completion is February 3, 2025.
- Work Order 3 anticipated completion is June 2, 2026.

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- Work Order #5 have two options relating to production. The first option utilizing one builder **with multiple factor capability** for production by November 17, 2025 to complete production by December 23, 2026. Red bars indicated the critical path.
- A second option would be to utilize two vendors which will complete production by November 17, 2026.
- Overall construction completion is expected to be completed by December 31, 2026.

Utility Connections

Utility coordination is a critical follow-up phase:

- NTUA is receiving applicant site data to determine proximity to infrastructure.
- For locations with accessible service lines, standard connections are planned.
- For remote locations, CHID is assessing alternative systems (solar, cisterns, etc.).
- CHID is developing a comprehensive utility plan to present to the Controller.
- A utility infrastructure report was sent to DCD Director on June 26, 2025 and copied to the Controller of the Navajo Nation. This report included an approximate value of \$115 M to provide approximately (520) homes with utility connections. Note this dollar amount includes homes under HIP (Housing Improvement Plan) and HPLC (Hopi Partition Land Commission). (in the future, as this is not part of the current legislation or scope of work for the ARPA CHID homes per CJN-29-22 and CMY-28-2). Reference **Exhibit B, Supplemental funding request**.
- Applicants are also encouraged to initiate new service applications with NTUA as site readiness progresses. Bi-weekly utility coordination meetings occur as home deliveries continue.
- The contractor will install a short portion of the water, sewer, and gas line (or stub-out) to the side of the home making the utilities easy to access for utility connection.
- The contractor will install a short portion of conduit for the electrical connection. The conduit will be brought to the skirting sidewall making it easier for the electrical to access.

Challenges

- Delays due to recipient changes. CHID now verifies final applicant status before fabrication resulting/resulted in loss in time as construction progress.
- Internal processes between multiple departments and managers affecting slow payments to contracted vendors. CHID now drafts internal process flows for agreement internally and interdepartmentally.
- Installation delays due to weather or unforeseen existing site project conditions.
- Expenditure plan amendments, **Reference Exhibit I**. This is a lengthy process, especially amongst multiple departments within the Navajo Nation. CHID to schedule internal meetings solidifying the internal process flow as well as interdepartmentally.

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DCD request from Legislators and/or Controller

| Purpose | Amount | Notes |
|------------------------------|----------------|-----------------------------|
| Technical Utility assessment | \$6,770,050 * | PFL usage for NTUA |
| Geotechnical (WO 4) | \$90,000 * | Foundation Constructability |
| Demolition of Homes | \$2,000,000 * | Scope inclusion |
| ADA Ramps & Stoves | \$3,600,000 * | Accessibility upgrades |
| Residential Inspector (WO 4) | \$350,000 * | Quality oversight |
| Road Accessibility | \$2,000,000 * | Gravel/paving for access |
| Utility Gaps | \$114,756,239. | Not covered by ARPA Scope |

*These items were items not covered in the contractor's scope at time homes were released for fabrication in January 2025. See also **Exhibit B, supplemental funding request.**

Next Steps

- Ongoing home deliveries under Work Orders #1 and #3.
- Issue Work Order #5 by November 17, 2025.
- Continued communication with Chapters for local support. This is on-going with field project managers linaba.
- Finalization of home turnovers to recipients.
- DCD will continue to provide monthly progress reports to the RDC and Office of the Controller through December 2026, ensuring transparency and timely completion of all Section 10 housing deliverables. Reports currently go to FRFO.

Executive Summary Per Delegate



Community Housing Infrastructure Department (CHID) Project Status Report: Work Orders #1, #3 and #4

Date: October 27, 2025

Prepared For: Navajo Nation 25th Council

Subject: Status Update on Delivery, Completion, and Key Turnover of Manufactured and Modular Homes

I. Executive Summary

This report, submitted by the Community Housing Infrastructure Department (CHID), provides progress reports for Work Order #3 (150 Manufactured Homes) and Work Order #1 (50 Modular Homes). As of October 27th, 140 of 200 total homes have been delivered across both orders (121 for WO #3 and 19 for WO #1), with 42 key turnovers completed for Work Order #3.

Deliveries for both projects have been impacted by external factors, including the I-17 closure (mid-August to mid-September) and the hold on deliveries due to torrential rains and adverse road conditions (mid-October). Work Order #1 faced an initial delay due to Arizona State Inspector requirements. Progress was impacted by delays in processing the second payment installment (40% of the contract value), which held up the release of the Manufacturer's Certificate of Origin (MCO). A critical request for supplemental items, including ADA ramps and wood stoves, is currently pending approval from the Office of the Controller.

Work Order #4 is experiencing a complete production halt due to fire damage and the main facility shutdown in LeChee, Arizona.

II. Work Order #4: Modular Homes (160 Units reduced to 80 units)

This work order initially included 160 units and is in the process of being reduced to 80 units. This project is currently on hold.

A. Production Status and Factory Fire

- **Units Built:** Only 18 units have been completed out of the 80 (leaving 62 unbuilt).
- **Initial Production:** The first 18 units were built at the Navajo Generation Station factory between January and July 2025.
- **Production Halt:** After unit reduction, the factory in Lechee, AZ shut down in July 2025 due to slow progress and production delays. The modular manufacturer subsequently moved operations to its Snowflake, Arizona, facility.
- **Fire Damage Delay:** Approximately one week after the move, the Snowflake factory suffered fire damage, halting all further production.

B. Recovery and Timeline (estimated)

Production is suspended until the Snowflake facility can be rebuilt. This timeline is contingent on insurance processing:

- **Insurance Investigation and Report:** Projected to take 3 to 5 months.
- **Factory Rebuild/Remodel:** Estimated to take an additional 3 months after insurance funds are received.
- **Restaffing:** The facility will require 2 to 3 months for restaffing before production can resume.

C. Delivery and Location

- All 18 completed units are currently located at the Navajo Generation Station yard.
- The DCD/CHID team is actively pressing for the delivery and installation of these 18 units.
- **Current Delivery Focus:** Delivery efforts are focused on New Mexico sites (mostly Eastern Agency), as the Arizona Housing Department is still reviewing the home design, and the vendor/A&E firm is unwilling to install in Arizona without that approval.

D. Legal and Accountability Issues

The following investigations and accountability actions are currently underway:

- **Navajo Nation Ethics and Rules:** The department is conducting an investigation into Work Order #4.
- **Navajo Nation Attorney General (AG):** The AG has hired outside council to consult on the possibility of litigation. Documentation and a project timeline are currently being collected for review.

E. Outstanding Vendor Deliverables

The DCD/CHID team has provided all necessary documentation outside the A&E firms scope of work, including topographic surveys, geotechnical studies, utility assessments, and utility designs. However, the modular manufacturer and A&E firm have failed to provide critical documentation:

- Repeated requests for schedule updates, production reports, and fire damage reports have not been fulfilled.
- Repeated requests for clear and concise documentation on funding expenditure, including a pay application and a detailed cost breakdown for each unit, have not been received.

II. Work Order #3: Manufactured Homes (150 Units)

This work order is primarily focused on the Northern, Eastern, and Fort Defiance Agencies.

Current Status (Work Order #3 - 150 Units)

- **Site Assessments Done:** 150/150
- **Site Preparations Complete:** 129/150
- **Homes Delivered:** 121/150 *Note: Delivery stalled from mid-August to late-September and temporarily halted due to weather and road conditions.*
- **Leveled and Set:** 117/150
- **Skirted:** 103/150
- **Skirting Painted:** 103/150
- **Gutters Installed:** 95/150
- **Interiors Completed:** 95/150
- **Homes Turned Over:** 42/150 *Note: Turnover focusing on Northern & Eastern Agency.*

Work Order #3 Expenditure Summary

- **Original Contract Amount:** \$21,776,063
- **Completion:** 77%
- **First Invoice:** \$10,888,031.50 (50% down deposit)
- **Remaining Balance:** 23% left to be paid
- **Invoices Submitted:**
 - 40% Payment: 102 invoices approved
 - 10% Payment: 69 invoices submitted
- **Outstanding Invoices:**
 - 40% Payment: 48 invoices
 - 10% Payment: 38 invoices

Agency Turnover Timeline (Work Order #3)

Final on-site completion (skirting, steps, gutters, interior) currently requires approximately one - 2 months following the initial home delivery and installation.

- **Northern Agency:** Turnover is in progress (42 completed), with a projected completion target by the End of October 2025.
- **Eastern Agency:** Final completion tasks (skirting, steps, etc.) are underway. Turnover will begin following the Northern Agency's completion.
- **Fort Defiance Agency:** Final completion tasks are underway. Turnover will begin following the Eastern Agency's completion.

III. Work Order #1: Modular Homes (50 Units)

This work order is primarily focused on the Western and Central Agencies.

Current Status (Work Order #1 - 50 Units)

- **Site Assessments Done:** 50/50
- **Site Preparations Complete:** 32/50

- **Homes Delivered:** 19/50 *Note: Delivery stalled from mid-August to late-September and temporarily halted due to weather and road conditions.*
- **Leveled and Set:** 16/50
- **Skirted:** 10/50
- **Skirting Painted:** 10/50
- **Gutters Installed:** 10/50
- **Interiors Completed:** 10/50
- **Homes Turned Over:** 0/50

Work Order #1 Expenditure Summary

- **Original Balance:** \$7,640,586
- **Completion:** 62%
- **First Invoice:** \$3,820,293 (50% down deposit)
- **Remaining Balance:** 38% left to be paid
- **Invoices approved:**
 - 40% Payment: Pending
 - 10% Payment: Pending
- **Outstanding Invoices:**
 - 40% Payment: 19 invoices pending/unpaid
 - 10% Payment: 15 invoices pending/unpaid

Initial Delivery Delay (Work Order #1)

Delivery for the modular homes did not begin until the middle of July. This was due to specific state regulatory requirements for modular construction:

1. **IRC Compliance:** These modular homes are subject to the International Residential Code (IRC), requiring design approval by the local authority.
2. **Factory On-site Inspection:** The construction required approval by the Arizona State Inspector, who was not available until mid-July, impacting the start of deliveries.

IV. Shared Delivery Delays (Work Orders #1 and #3)

All deliveries were subject to the following external factors:

1. **I-17 Closure and Weight Restrictions:** Construction on Interstate 17 stalled all home deliveries from mid-August to the late part of September.
2. **Torrential Rains and Road Conditions:** All new deliveries were on hold due to adverse road conditions across the Navajo Nation (early-October)

V. Key Turnover Process, Invoicing, and Warranty

A. Home Turnovers

A dedicated Project Manager (PM) coordinates a formal meeting with the Chapter Officials, the recipient, and the vendor representative, typically held at the Chapter House. The recipient signs the following legal documents, validating the transfer of ownership:

- Certificate of Substantial Completion and Occupancy
- Certificate of Ownership
- Navajo Nation Affidavit of Compliance
- Manufacturer's Certificate of Origin (MCO)

Upon signing, the home is formally turned over. A final walk-through is then conducted at the home, where the vendor representative presents the warranty specifications and provides comprehensive homeowner education on appliances, lighting, flooring, and general maintenance using the Homeowner's Guide.

B. Invoicing, Payment Delays, and Warranty

The manufacturer's payment structure is divided into three installments:

1. **50% initial payment** (paid upfront to begin manufacturing).
2. **40% payment:** Required before the release of the MCO and the commencement of home turnover.
3. **10% final balance:** Paid after the walk-through and successful address of all punch list items by the manufacturer.

Current Payment Status (40% Invoice Pending): A significant administrative delay occurred in processing the 40% interim invoice due to required reformatting to match work order requirements. The first 40% payments were not successfully processed until the beginning of September.

- **Work Order #3 (Manufactured Homes):** 48 invoices are currently pending payment for the 40% installment.
- **Work Order #1 (Modular Homes):** 8 invoices are currently pending payment for the 40% installment.

Warranty Beginning: The one-year limited warranty for the home begins to go into effect immediately upon the formal date of key turnover to the client.

C. Project Manager Non-Payment

An ongoing issue is the failure to pay the Project Management (PM) teams responsible for coordinating Work Orders #1, #3 and #4. Both firms are continuing their work despite significant outstanding balances, placing their faith in the Navajo Nation to reconcile the payments.

- **Construction Management PM:** Has outstanding invoices dating back to February 2025 (with one payment made for the month of January).

- **Project Management PM:** Has not been paid for approximately seven months since beginning work in March 2025.

The main cause of this non-payment, affecting both firms, stems from the Office of the Controller Accounts Payable Department. A lack of a Standard Operating Procedure (SOP) means that requirements for invoice submission constantly change depending on the employee reviewing the documentation, leading to repeated rejections and processing delays even after corrections are made.

VI. Utility Connection Update

Initial Work Orders #1 and #3 did not include utility connections. The project is moving forward with a contractor under a new work order to conduct assessments and designs.

Current Utility Status

The following reflects progress under the new utility work order for the respective projects:

Work Order #1 Electrical Status (50 Units):

- Electrical Assessments completed: 27
- Electrical Connections: 0 connected
- Construction In Progress: 1 site
- Right-of-Way/Design Pending: 9 sites pending applications with districts
- No Applications Received: 9 sites

Work Order #3 Electrical Status (150 Units):

- Electrical Assessments completed: 58
- Electrical Connections: 13 connected to electrical service
- Construction Released (SLA Approved): 15 sites recently approved for Service Line Agreements (SLA)
- Right-of-Way/Design Process: 11 applications in the right-of-way process and design
- No Applications Received: 12 sites

Work Order #1 Water/Wastewater Status (50 Units):

- Water/Wastewater Assessments: 27
- Design Work completed: 8
- Project Facility Layouts (PFL) Completed: 8
- Draft PFLs Sent to NTUA: 0
- Permission to Tap (PTT) Packets Completed: 0

Work Order #3 Water/Wastewater Status (150 Units):

- Initial Assessments Completed: 58

- Design Work Completed: 50
- Project Facility Layouts (PFL) Completed: 50
- Draft PFLs Sent to NTUA: 26
- Permission to Tap (PTT) Packets Completed: 26

Contractor Delays for Utility Assessments

Progress on utility assessments has been slowed due to two compounding factors:

1. **Safety Incident:** A contractor was robbed at gunpoint in the Western Agency, resulting in the loss of all equipment. The contractor's insurance provider required a full mitigation and safety review plan before they could resume field work.
2. **Non-Payment:** The Navajo Nation has not paid these contractors for work completed since the beginning of June 2025, resulting in a halt of all field operations for four weeks. (mid-September- early-October).

While non-payment and the incident stopped work, agreements were made with the contractors to restart the assessments solely to ensure project completion, even before payment is fully resolved.

NTUA Process for Utility Installation

1. **NTUA Acceptance (Lines < 200 feet):** NTUA has agreed to accept site Project Facility Layouts (PFLs) for utility lines (water, wastewater, and electric) that are within 200 feet and will place them on their construction schedules.
2. **Service Line Agreement (SLA) (Lines 200 ≤ 1500 feet):** PFLs extending beyond 200 feet are routed through the NTUA Water/Wastewater and Electrical Construction Quality Control (QC) Department for review, redlining, and correction before submission to NTUA to initiate the Service Line Agreement (SLA) process.
3. **Right-of-Way (ROW) and Tribal Authorization Application (TAA) (Lines > 1,500 feet):**
 - If a utility line is further than 1,500 feet, it requires an approved Right-of-Way (ROW). This triggers the Tribal Authorization Application (TAA) process, requiring review and approval from several key Navajo Nation departments:
 - Biological Review (Navajo Fish and Wildlife)
 - Archaeological Review (Historic Preservation Department)
 - Environmental Review (General Land Development Department)
 - Once TAA approvals are secured, NTUA can begin the necessary survey and design work for the utility construction.

VII. Requests for Unforeseen/Vital Items (Outside Original Scope)

The initial scope of Work Orders #1 and #3 did not include several items necessary for long-term occupiability. We have submitted a request for funding and approval for these vital supplemental items to the Office of the Controller, which has been pending for approximately two months. We believe these additions are necessary for homes to be livable in the long term.

A. ADA Accessibility Ramps and Parking Pads

The project requires ADA-compliant ramps for recipients with mobility issues to safely access their homes. This also necessitates the construction of a parking pad at each location to allow individuals using a wheelchair safe transfer from their vehicle to the ramp and into their home.

B. Wood Stoves

A request has also been submitted for the inclusion of wood stoves in the homes. These stoves are vital as they serve as a secondary heat source to help reduce the cost of electric for the clients, ensuring sustainable long-term occupancy during colder months.

Upon approval, we will immediately begin coordinating with manufacturers and contractors for the delivery and installation of these essential items.

VIII. Proposed Work Order #5

A new work order, Proposed Work Order #5, is being developed for manufactured housing through the same vendor currently used for Work Order #1 and Work Order #3. The new work order will include all recipients who were previously removed from Work Order #4. Any recipients not included in Proposed Work Order #5 will be assigned to a separate work order under a different vendor.

The Division of Community Development (DCD) has drafted the work order, but execution is pending. The DCD is currently waiting on the Navajo Nation Office of the Controller (OOC) to fulfill the following steps:

- De-obligate funding from a different vendor.
- Transfer the funding to the correct account numbers.
- Verify the accounts are correct and have adequate amounts to fund Proposed Work Order #5.

The work order will be executed once the OOC provides verification that these requests have been fulfilled.

IX. Request for Detailed Information

This report serves as a high-level overall status update for Work Orders #1, #3 and #4. Should any Delegate require more detail on project progress, delivery schedules, or turnover status broken down by Chapter or Delegate Region, please submit a formal request to the Community Housing Infrastructure Department (CHID).



Community Housing Infrastructure Department (CHID) Council Delegate Amber Kanazbah Crotty Status Report: : Work Order #3 & #4

Prepared For: Council Delegate – Amber Kanazbah Crotty

Date: October 24, 2025

Subject: Status Update on Manufactured Home Deliveries and Completion for Cove, Sanostee and Toadlena/Two Greyhills Chapters.

I. Executive Summary

This report provides a detailed status update for the nine constituents in Delegate Amber Kanazbah Crotty's region under Work Order #3 (WO#3). Of the nine homes awarded, eight have been delivered and set, with one home still pending delivery due to site accessibility issues. A previously planned five homes under Work Order #4 were removed from Delegate Crotty's region. For WO#3, eight delivered homes have had their keys turned over, primarily on October 1st and October 7th, 2025. The impact for the delay of home turnover was specifically attributed to issues with invoicing for the 40% payment for delivery and install.

II. Project Scope Change

The five homes previously intended for delivery under Work Order #4 have been removed from the scope. The delegate's region is now solely focused on completing Work Order #3.

III. Constituent Home Delivery and Completion Status

Homes with Keys Turned Over (8 Homes)

- **Irene Etcitty (Sanostee Chapter):**
 - **Timeline:** Home delivered February 28, 2025, and set March 12, 2025.
 - **Skirting/Painting:** Completed May 1, 2025, and painting on May 21, 2025.
 - **Walk-Through/Punch List:** Done May 14, 2025.
 - **Steps and Gutters:** Completed by July 25, 2025.
 - **Key turnover:** Completed October 1, 2025.
 - **MCO:** Turned over on October 1, 2025.
 - **Final 10% invoice:** Submitted on July 9, 2025.
- **Jayne Talk-Sanchez (Cove Chapter):**
 - **Timeline:** Home delivered February 19, 2025, and set March 7, 2025.
 - **Skirting/Painting:** Completed May 8, 2025, and painting on May 22, 2025.
 - **Walk-Through/Punch List:** Done May 22, 2025.
 - **Steps and Gutters:** Completed by July 25, 2025.
 - **Key turnover:** Completed October 7, 2025.

- **MCO:** Turned over on October 7, 2025.
- **Final 10% invoice:** Submitted on July 9, 2025.
- **Lorenzo Tahe (Sanostee Chapter):**
 - **Timeline:** Home delivered February 19, 2025, and set March 5, 2025.
 - **Skirting/Painting:** Completed May 5, 2025, and painting on May 22, 2025.
 - **Walk-Through/Punch List:** Done May 14, 2025.
 - **Steps and Gutters:** Completed by July 25, 2025.
 - **Key turnover:** Completed October 1, 2025.
 - **MCO:** Turned over on October 1, 2025.
 - **Final 10% invoice:** Submitted on July 9, 2025.
- **Loretta McCain (Cove Chapter):**
 - **Timeline:** Home delivered February 28, 2025, and set March 24, 2025.
 - **Skirting/Painting:** Completed May 6, 2025, and painting on May 22, 2025.
 - **Walk-Through/Punch List:** Done May 23, 2025.
 - **Steps and Gutters:** Completed by July 25, 2025.
 - **Key turnover:** Completed October 7, 2025.
 - **MCO:** Delivered on October 7, 2025.
 - **Final 10% invoice:** Submitted on July 9, 2025.
- **Marlene Yazzie (Sanostee Chapter):**
 - **Timeline:** Home delivered February 18, 2025, and set March 4, 2025.
 - **Skirting/Painting:** Completed April 30, 2025, and painting on May 21, 2025.
 - **Walk-Through/Punch List:** Done May 13, 2025.
 - **Steps and Gutters:** Completed by July 25, 2025.
 - **Key turnover:** Completed October 1, 2025.
 - **MCO:** Turned over on October 1, 2025.
 - **Final 10% invoice:** Submitted on July 9, 2025.
- **Shedale Bainbridge (Toadlena/Two Grey Hill Chapter):**
 - **Timeline:** Home delivered February 26, 2025, and set March 13, 2025.
 - **Skirting/Painting:** Completed April 29, 2025, and painting on May 21, 2025.
 - **Walk-Through/Punch List:** Done May 20, 2025.
 - **Steps and Gutters:** Completed by July 24, 2025.
 - **Key turnover:** Completed October 1, 2025.
 - **MCO:** Turned over on October 1, 2025.
 - **Final 10% invoice:** Submitted on July 9, 2025.
- **Uriah Dixon Simpson (Cove Chapter):**
 - **Timeline:** Home delivered March 31, 2025, and set April 2, 2025.
 - **Skirting/Painting:** Completed May 9, 2025, and painting on May 22, 2025.
 - **Walk-Through/Punch List:** Done May 21, 2025.
 - **Steps and Gutters:** Completed by July 25, 2025.
 - **Key turnover:** Completed October 7, 2025.
 - **MCO:** Turned over on October 7, 2025.
 - **Final 10% invoice:** Submitted on July 9, 2025.
- **Patricia A. Salt (Toadlena/Two Grey Hill Chapter):**
 - **Timeline:** Home delivered February 21, 2025, and set March 6, 2025.
 - **Skirting/Painting:** Completed July 28, 2025, and painting on August 12, 2025.
 - **Walk-Through/Punch List:** Done July 14, 2025.

- **Steps and Gutters:** Completed by September 8, 2025.
- **Key turnover:** Completed October 1, 2025.
- **MCO:** Turned over on October 1, 2025.
- **Final 10% invoice:** Submitted on July 9, 2025.

Home Delivery Pending (1 Home)

- **Evelyn M. Begay** (Sheep Springs Chapter): The home has not been delivered due to site accessibility issues. The Field Project Management Team is providing an estimate to resolve the issues; delivery coordination is pending DCD review and approval of the estimate within the contingency budget.

Key Turnover Requirement

Key turnover is a formal process that requires the manufacturer to provide the Manufacturer's Certificate of Origin (MCO) to the recipient. The manufacturer is contracted to release this document only upon successful payment of the 40% second installment invoice.

The 40% invoices for all seven completed homes were submitted on June 16, 2025. Key turnover cannot proceed until these invoices are paid by the Office of the Controller, allowing the manufacturer to release the MCO.

In addition, there is a pending approval of supplemental funding for items, including ADA Accessibility Ramps (for recipients with mobility issues) and Wood Stoves (to provide a secondary heat source and reduce electric costs). These items were outside the original scope and require separate funding approval from the Office of the Controller.

IV. Utility Assessment (Water, Wastewater, and Electric)

A contracted team has been brought on to start and complete the utility assessments for all work orders to assess water, wastewater, and electric services. This comprehensive process is currently underway, and the following steps are being executed:

Field Data Collection and Design Drafting

The field team is collecting detailed site data to develop the Project Facility Layout (PFL) designs:

- **Electric Assessment:** For electric service, the team is collecting photos of existing power infrastructure, documenting the locations of existing service poles, and measuring distances from the new manufactured home. This data is used to verify or revise the utility estimates that were provided by the Project Manager based on NTUA GIS data.
- **Water/Wastewater Assessment:** For water and wastewater, the team is documenting the homesite corners and boundaries, and collecting locations of existing facilities such as water meters, leach fields, and septic tanks. They are also collecting data on existing

water lines and proposing tap locations for new extensions to the home. Based on the new home's location, the team is proposing new septic systems.

- **Design Drafting:** Once the field data is collected, it is processed in the team's office, and a design is drafted in the form of a Project Facility Layout (PFL).

NTUA Quality Control and Construction Transition

Once PFLs are complete, they are submitted to the Navajo Tribal Utility Authority (NTUA). The subsequent steps are determined by the complexity (distance) of the utility extension:

- **For projects under 200 feet (Priority 1):**
 - If the project is under 200 feet, the PFL bypasses the NTUA QA/QC review and goes straight to the NTUA water/wastewater construction department.
 - NTUA has agreed to absorb and take over these projects once the PFL is complete and will implement them into their construction schedule.
- **For projects over 200 feet (Priority 2, 3, 4, Cistern/Solar):**
 - NTUA's third-party Quality Assurance/Quality Control (QA/QC) team is reviewing all water and wastewater designs that are over 200 feet.
 - If the design is incorrect, the QA/QC team provides "red lines," and the contractor must make corrections and re-submit for approval.
 - After approval, these projects are currently waiting for funding to start construction.

Electric Construction Status

For electric service, NTUA has already begun work on site-ready homes:

- NTUA has started connecting all homes that have existing electric utility on site, and construction has been completed for several recipients.
- For homes where utilities are not on site, NTUA has started working on the Service Line Agreements (SLAs) and Right-of-Ways (ROWs) required for new extensions.

V. Utilities Construction Update

This section summarizes the status for electrical services with NTUA. All homes are in the Northern agency and on Navajo Nation Trust Land.

- **Irene Etcitty (Priority One):**
 - **Status:** No NTUA application received. Recipient outreach is ongoing.
- **Jayne Talk-Sanchez (Priority One):**
 - **Status:** No NTUA application received. She has existing services and paid her own contractor to reconnect water and electrical.
- **Lorenzo Tahe (Priority One/Priority Two):**
 - **Status:** No NTUA application received for new construction. He has existing utilities on site, and a past-due bill issue is believed to be resolved, making him ready for NTUA coordination.

- **Loretta McCain (Priority One):**
 - **Status:** Application received. The Right-of-Way (ROW)/Service Line Agreement (SLA) is being requested for approval and is pending a fee assessment by NTUA.
- **Marlene Yazzie (Priority One/Priority Two):**
 - **Status:** Application received (SLA required). Project construction is complete and is now pending meter loop install.
- **Shedale Bainbridge (Priority One):**
 - **Status:** Application received. Construction has been completed at her home, and she **does have electrical services.**
- **Uriah Dixon Simpson (Priority Two):**
 - **Status:** NTUA does not have any information on file. Outreach efforts are continuing.
- **Patricia A. Salt (Priority One):**
 - **Status:** Application received. The ROW/SLA request was approved. It is now pending NTUA reconstruction.
- **Evelyn M. Begay (Priority One):**
 - **Status:** home delivery is pending site resolution.

Utility Priority Definitions (Based on NTUA GIS Distance Analysis)

Utility sites are classified based on the combination of their electric and water priority classifications. If the electric and water priorities are the same, they are listed as a single priority (e.g., Priority One). If the priorities differ, both are listed (e.g., Priority One/Priority Two).

- **Priority 1: Less than 200 feet.** This category is considered within or around the homesite boundary. Minimal administrative paperwork is anticipated.
- **Priority 2: 201 feet to 1,500 feet.** Sites in this range typically fall under a Service Line Agreement (SLA), which involves less administrative work compared to longer distances. Environmental and archaeological clearances are generally sufficient from record at this distance.
- **Priority 3: 1,501 feet to 5,280 feet (1 mile).** Extending services beyond 1,500 feet necessitates obtaining an approved right-of-way through the Navajo Nation. This requires a survey plat and comprehensive environmental clearances.
- **Priority 4: 5,281 feet (1 mile) to 15,840 feet (3 miles).** This category represents sites that may be feasible for service in the future with different funding sources but are considered too far for this project due to cost and time limitations.
- **Solar/Cistern: Greater than 15,841 feet (3 miles).** Sites in this category are considered potentially infeasible for standard utility extensions due to high costs, with solar and cistern systems considered alternatives.

VI. Proposed Work Order #5

A new work order, Proposed Work Order #5, is being developed for manufactured housing through the same vendor currently used for Work Order #1 and Work Order #3. The new work order will include all recipients who were previously removed from Work Order #4. Any

recipients not included in Proposed Work Order #5 will be assigned to a separate work order under a different vendor.

The Division of Community Development (DCD) has drafted the work order, but execution is pending. The DCD is currently waiting on the Navajo Nation Office of the Controller (OOC) to fulfill the following steps:

- De-obligate funding from a different vendor.
- Transfer the funding to the correct account numbers.
- Verify the accounts are correct and have adequate amounts to fund Proposed Work Order #5.

The work order will be executed once the OOC provides verification that these requests have been fulfilled.



**Community Housing Infrastructure Department (CHID) Council Delegate
Dr. Andy Nez Status Report: Work Order #3 & #4**

Prepared For: Council Delegate – Dr. Andy Nez

Date: October 24, 2025

Subject: Status Update on Manufactured Home Deliveries and Completion for Fort Defiance Chapter

I. Executive Summary

This report provides a status update on the homes for constituents in Delegate Dr. Andy Nez's region, focusing on manufactured homes under Work Order #3 (WO3). The project serves constituents in the Fort Defiance Chapter. Three manufactured homes fall under WO3; two of these are complete, delivered, and set. The 40% second installment invoices for these two completed homes have been submitted to the Office of the Controller, and key turnover is actively pending the payment of these invoices to allow the manufacturer to release the Manufacturer's Certificate of Origin (MCO).

II. Project Scope Change

The seven homes previously intended for delivery under Work Order #4 have been removed from the scope. The delegate's region is now solely focused on completing Work Order #3.

III. Constituent Home Delivery and Completion Status

Homes Scheduled for Key Turnover (Work Order #3 – 2/3 Completed Homes)

The following is a detailed status of the three manufactured homes completed under Work Order #3:

- **Christine Watchman (Fort Defiance Chapter):**
 - **Timeline:** Home delivered July 12, 2025, and set July 22, 2025.
 - **Skirting/Painting:** Completed August 19, 2025 - September 3, 2025.
 - **Steps and Gutters:** Steps are Not Complete; Gutters completed September 26, 2025.
 - **Key turnover:** Pending Payment.
 - **MCO:** To be delivered upon turnover.
 - **40% invoice:** Submitted on July 9, 2025 (Invoice #5083).
 - **Final 10% invoice:** Pending.
- **Danny Y. Begay Jr. (Fort Defiance Chapter):**
 - **Timeline:** Home delivered N/A, and set August 11, 2025.

- **Skirting/Painting:** Completed August 19, 2025 - September 3, 2025.
- **Steps and Gutters:** Steps are Not Complete; Gutters completed September 26, 2025.
- **Key turnover:** Pending Payment.
- **MCO:** To be delivered upon turnover.
- **40% invoice:** Submitted on September 17, 2025 (Invoice #5130).
- **Final 10% invoice:** Pending.
- **Katherine Marie Cantsee (Fort Defiance Chapter):**
 - **Timeline:** Home delivery/set date is currently N/A.
 - **Status:** Site Assessment Complete; Pad Ready.
 - All other steps (Skirting/Painting, Steps/Gutters, Key turnover, MCO, 40% invoice, Final 10% invoice) are pending.

Key Turnover Requirement

Key turnover is a formal process that requires the manufacturer to provide the Manufacturer's Certificate of Origin (MCO) to the recipient. The manufacturer is contracted to release this document only upon successful payment of the 40% second installment invoice.

The 40% invoices for 2 completed homes for WO#3 were submitted on July 9, 2025 and September 19, 2025 . Key turnover cannot proceed until these invoices are paid by the Office of the Controller, allowing the manufacturer to release the MCO. Once payment has been completed the manufacturer can release the MCO to the recipients upon the scheduled key turnover.

In addition, there is a pending approval of supplemental funding for items, including ADA Accessibility Ramps (for recipients with mobility issues) and Wood Stoves (to provide a secondary heat source and reduce electric costs). These items were outside the original scope and require separate funding approval from the Office of the Controller.

IV. Utility Assessment (Water, Wastewater, and Electric)

A contracted team has been brought on to start and complete the utility assessments for all work orders to assess water, wastewater, and electric services. This comprehensive process is currently underway, and the following steps are being executed:

Field Data Collection and Design Drafting

The field team is collecting detailed site data to develop the Project Facility Layout (PFL) designs:

- **Electric Assessment:** For electric service, the team is collecting photos of existing power infrastructure, documenting the locations of existing service poles, and measuring distances from the new manufactured home. This data is used to verify or revise the utility estimates that were provided by the Project Manager based on NTUA GIS data.

- **Water/Wastewater Assessment:** For water and wastewater, the team is documenting the homesite corners and boundaries, and collecting locations of existing facilities such as water meters, leach fields, and septic tanks. They are also collecting data on existing water lines and proposing tap locations for new extensions to the home. Based on the new home's location, the team is proposing new septic systems.
- **Design Drafting:** Once the field data is collected, it is processed in the team's office, and a design is drafted in the form of a Project Facility Layout (PFL).

NTUA Quality Control and Construction Transition

Once PFLs are complete, they are submitted to the Navajo Tribal Utility Authority (NTUA). The subsequent steps are determined by the complexity (distance) of the utility extension:

- **For projects under 200 feet (Priority 1):**
 - If the project is under 200 feet, the PFL bypasses the NTUA QA/QC review and goes straight to the NTUA water/wastewater construction department.
 - NTUA has agreed to absorb and take over these projects once the PFL is complete and will implement them into their construction schedule.
- **For projects over 200 feet (Priority 2, 3, 4, Cistern/Solar):**
 - NTUA's third-party Quality Assurance/Quality Control (QA/QC) team is reviewing all water and wastewater designs that are over 200 feet.
 - If the design is incorrect, the QA/QC team provides "red lines," and the contractor must make corrections and re-submit for approval.
 - After approval, these projects are currently waiting for funding to start construction.

Electric Construction Status

For electric service, NTUA has already begun work on site-ready homes:

- NTUA has started connecting all homes that have existing electric utility on site, and construction has been completed for several recipients.
- For homes where utilities are not on site, NTUA has started working on the Service Line Agreements (SLAs) and Right-of-Ways (ROWs) required for new extensions.

V. Utilities Construction Update

This section summarizes the status for electrical services with the Navajo Tribal Utility Authority (NTUA) for the six homes completed under Work Order #3. All sites are with services coordinated through the NTUA District Office.

Utility Status and Notes (Work Order #3 - 3 Homes)

- **Christine Watchman (Priority One):**
 - **Utility Provider:** NTUA
 - **Status:** Pending Survey & Design at District.

- **Danny Y. Begay Jr. (Priority Two):**
 - **Utility Provider:** NTUA
 - **Status:** Pending Survey & Design at District..
- **Katherine Marie Cantsee (Priority Two/Priority One):**
 - **Utility Provider:** NTUA
 - **Status:** No current utility status. Home has not been delivered

Utility Priority Definitions (Based on NTUA GIS Distance Analysis)

Utility sites are classified based on the combination of their electric and water priority classifications. If the electric and water priorities are the same, they are listed as a single priority (e.g., Priority One). If the priorities differ, both are listed (e.g., Priority One/Priority Two).

- **Priority 1: Less than 200 feet.** This category is considered within or around the homesite boundary. Minimal administrative paperwork is anticipated.
- **Priority 2: 201 feet to 1,500 feet.** Sites in this range typically fall under a Service Line Agreement (SLA), which involves less administrative work compared to longer distances. Environmental and archaeological clearances are generally sufficient from record at this distance.
- **Priority 3: 1,501 feet to 5,280 feet (1 mile).** Extending services beyond 1,500 feet necessitates obtaining an approved right-of-way through the Navajo Nation. This requires a survey plat and comprehensive environmental clearances.
- **Priority 4: 5,281 feet (1 mile) to 15,840 feet (3 miles).** This category represents sites that may be feasible for service in the future with different funding sources but are considered too far for this project due to cost and time limitations.
- **Solar/Cistern: Greater than 15,841 feet (3 miles).** Sites in this category are considered potentially infeasible for standard utility extensions due to high costs, with solar and cistern systems considered alternatives.

VI. Proposed Work Order #5

A new work order, Proposed Work Order #5, is being developed for manufactured housing through the same vendor currently used for Work Order #1 and Work Order #3. The new work order will include all recipients who were previously removed from Work Order #4. Any recipients not included in Proposed Work Order #5 will be assigned to a separate work order under a different vendor.

The Division of Community Development (DCD) has drafted the work order, but execution is pending. The DCD is currently waiting on the Navajo Nation Office of the Controller (OOC) to fulfill the following steps:

- De-obligate funding from a different vendor.
- Transfer the funding to the correct account numbers.
- Verify the accounts are correct and have adequate amounts to fund Proposed Work Order #5.

The work order will be executed once the OOC provides verification that these requests have been fulfilled.



**Community Housing Infrastructure Department (CHID) Council Delegate
Arbin Mitchell Status Report: Work Order #3 & #4**

Prepared For: Council Delegate – Arbin Mitchell

Date: October 24, 2025

Subject: Status Update on Manufactured Home Deliveries and Completion for Klagetoh, Houck, Lupton, Nahata Dziil, and Wide Ruins Chapters

I. Executive Summary

This report provides an update on the 15 manufactured homes for constituents in Delegate Arbin Mitchell's region, all of which fall under Work Order #3 (WO3). To date, nine homes are completed, delivered, and set, with three more delivered and pending set, and three pending delivery. Five of the completed homes have had the 40% second installment invoices submitted to the Office of the Controller, with the earliest resubmission on June 19, 2025, and five submitted on September 17, 2025. Key turnover is actively pending the payment of these invoices to allow the manufacturer to release the Manufacturer's Certificate of Origin (MCO).

II. Project Scope Change

The eight homes previously intended for delivery under Work Order #4 have been removed from the scope. The delegate's region is now solely focused on completing Work Order #3.

III. Constituent Home Delivery and Completion Status

Homes Scheduled for Key Turnover (Work Order #3 - 5 Homes)

The following is a detailed status of the five manufactured homes completed and set under Work Order #3 where final inspection and post-set work are substantially complete. Key turnover is pending payment of the 40% second installment invoice.

- **Dolores Nez** (Houck Chapter):
 - **Timeline:** Home delivered July 22, 2025, and set August 12, 2025.
 - **Skirting/Painting:** Completed August 22, 2025 - September 2, 2025.
 - **Steps and Gutters:** Steps are Not Complete; Gutters completed September 12, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **40% Second Installment Invoice:** Submitted on September 17, 2025 (Invoice #5126).
- **Presley Murphy** (Houck Chapter):

- **Timeline:** Home delivered August 4, 2025, and set August 12, 2025.
- **Skirting/Painting:** Completed August 22, 2025 - September 2, 2025.
- **Steps and Gutters:** Steps are Not Complete; Gutters completed September 12, 2025.
- **Key turnover:** Scheduling in progress.
- **MCO:** To be delivered upon turnover.
- **40% Second Installment Invoice:** Submitted on September 17, 2025 (Invoice #5133).
- **Justina Lea Tsoie Jones (Klagetoh Chapter):**
 - **Timeline:** Home delivered July 11, 2025, and set August 13, 2025.
 - **Skirting/Painting:** Completed August 20, 2025 - September 2, 2025.
 - **Steps and Gutters:** Completed September 24, 2025; Gutters completed October 3, 2025.
 - **Key turnover:** September 24, 2025
 - **MCO:** September 24, 2025.
 - **40% Second Installment Invoice:** Submitted on September 17, 2025 (Invoice #5134).
- **Rose M. Roanhorse (Klagetoh Chapter):**
 - **Timeline:** Home delivered July 23, 2025, and set August 13, 2025.
 - **Skirting/Painting:** Completed August 20, 2025 - September 2, 2025.
 - **Steps and Gutters:** Steps are Not Complete; Gutters completed September 26, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **40% Second Installment Invoice:** Submitted on September 17, 2025 (Invoice #5128).
- **Margaret Ann Tsoie (Klagetoh Chapter):**
 - **Timeline:** Home delivered July 23, 2025, and set August 18, 2025.
 - **Skirting/Painting:** Completed August 21, 2025 - September 2, 2025.
 - **Steps and Gutters:** Steps are Not Complete; Gutters completed September 12, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **40% Second Installment Invoice:** Submitted on September 17, 2025 (Invoice #5131).

Homes Delivered or Pending Set or Delivery (Work Order #3 - 10 Homes)

- **Elvira Lou Yellowhorse (Houck Chapter):**
 - **Timeline:** Home delivered August 28, 2025, and set August 28, 2025.
 - **Skirting/Painting:** Completed September 22, 2025 – Pending
 - **Steps and Gutters:** Pending
 - **Key turnover:** Pending
 - **MCO:** To be delivered upon turnover.
 - **40% Second Installment Invoice:** Submitted on September 17, 2025 (Invoice #5131).

- **Melissa Ann Yazzie** (Nahata Dziil Chapter):
 - **Timeline:** Home delivered October 9, 2025, and set October 9, 2025.
 - **Skirting/Painting:** Pending
 - **Steps and Gutters:** Pending
 - **Key turnover:** Pending
 - **MCO:** To be delivered upon turnover.
 - **40% Second Installment Invoice:** Pending
- **Uolanda Begay** (Lupton Chapter):
 - **Status:** Delivered and set. 40% invoice not yet submitted.
 - **Timeline:** Home delivered October 9, 2025, and set October 9, 2025.
 - **Skirting/Painting:** Completed September 22,2025 – Pending
 - **Steps and Gutters:** Pending
 - **Key turnover:** Pending
 - **MCO:** To be delivered upon turnover.
 - **40% Second Installment Invoice:** Pending
- **Andrea Begay** (Nahata Dziil Chapter):
 - **Status:** Delivered October 22, 2025. Pending set.
 - **Skirting/Painting:** Pending
 - **Steps and Gutters:** Pending
 - **Key turnover:** Pending
 - **MCO:** To be delivered upon turnover.
 - **40% Second Installment Invoice:** Pending
- **Billy Ashley** (Wide Ruins Chapter):
 - **Status:** Delivered October 23, 2025. Pending set.
 - **Skirting/Painting:** Pending
 - **Steps and Gutters:** Pending
 - **Key turnover:** Pending
 - **MCO:** To be delivered upon turnover.
 - **40% Second Installment Invoice:** Pending
- **Merinda Manymules** (Nahata Dziil Chapter):
 - **Status:** Delivered October 22, 2025. Pending set.
 - **Skirting/Painting:** Pending
 - **Steps and Gutters:** Pending
 - **Key turnover:** Pending
 - **MCO:** To be delivered upon turnover.
 - **40% Second Installment Invoice:** Pending
- **Juanita Stevens** (Lupton Chapter):
 - **Status:** Site assessment and pad are ready. Pending delivery.
 - **Skirting/Painting:** Pending
 - **Steps and Gutters:** Pending
 - **Key turnover:** Pending
 - **MCO:** To be delivered upon turnover.
 - **40% Second Installment Invoice:** Pending

- **Anselm Lee** (Wide Ruins Chapter):
 - **Status:** Site assessment and pad are ready. Pending delivery.
 - **Skirting/Painting:** Pending
 - **Steps and Gutters:** Pending
 - **Key turnover:** Pending
 - **MCO:** To be delivered upon turnover.
 - **40% Second Installment Invoice:** Pending
- **Beulah M. Choudhary** (Lupton Chapter):
 - **Status:** Site assessment and pad are ready. Pending delivery.
 - **Skirting/Painting:** Pending
 - **Steps and Gutters:** Pending
 - **Key turnover:** Pending
 - **MCO:** To be delivered upon turnover.
 - **40% Second Installment Invoice:** Pending
- **Julia Parker** (Wide Ruins Chapter):
 - **Status:** Site assessment and pad are ready. Pending delivery.
 - **Skirting/Painting:** Pending
 - **Steps and Gutters:** Pending
 - **Key turnover:** Pending
 - **MCO:** To be delivered upon turnover.
 - **40% Second Installment Invoice:** Pending

Key Turnover Requirement

Key turnover is a formal process that requires the manufacturer to provide the Manufacturer's Certificate of Origin (MCO) to the recipient. The manufacturer is contracted to release this document only upon successful payment of the 40% second installment invoice.

The 40% invoices for five completed homes for WO3 were submitted. Key turnover cannot proceed until these invoices are paid by the Office of the Controller, allowing the manufacturer to release the MCO. Once payment has been completed the manufacturer can release the MCO to the recipients upon the scheduled key turnover.

In addition, there is a pending approval of supplemental funding for items, including ADA Accessibility Ramps (for recipients with mobility issues) and Wood Stoves (to provide a secondary heat source and reduce electric costs). These items were outside the original scope and require separate funding approval from the Office of the Controller.

IV. Utility Assessment (Water, Wastewater, and Electric)

A contracted team has been brought on to start and complete the utility assessments for all work orders to assess water, wastewater, and electric services. This comprehensive process is currently underway, and the following steps are being executed:

Field Data Collection and Design Drafting

The field team is collecting detailed site data to develop the Project Facility Layout (PFL) designs:

- **Electric Assessment:** For electric service, the team is collecting photos of existing power infrastructure, documenting the locations of existing service poles, and measuring distances from the new manufactured home. This data is used to verify or revise the utility estimates that were provided by the Project Manager based on NTUA GIS data.
- **Water/Wastewater Assessment:** For water and wastewater, the team is documenting the homesite corners and boundaries, and collecting locations of existing facilities such as water meters, leach fields, and septic tanks. They are also collecting data on existing water lines and proposing tap locations for new extensions to the home. Based on the new home's location, the team is proposing new septic systems.
- **Design Drafting:** Once the field data is collected, it is processed in the team's office, and a design is drafted in the form of a Project Facility Layout (PFL).

NTUA Quality Control and Construction Transition

Once PFLs are complete, they are submitted to the Navajo Tribal Utility Authority (NTUA). The subsequent steps are determined by the complexity (distance) of the utility extension:

- **For projects under 200 feet (Priority 1):**
 - If the project is under 200 feet, the PFL bypasses the NTUA QA/QC review and goes straight to the NTUA water/wastewater construction department.
 - NTUA has agreed to absorb and take over these projects once the PFL is complete and will implement them into their construction schedule.
- **For projects over 200 feet (Priority 2, 3, 4, Cistern/Solar):**
 - NTUA's third-party Quality Assurance/Quality Control (QA/QC) team is reviewing all water and wastewater designs that are over 200 feet.
 - If the design is incorrect, the QA/QC team provides "red lines," and the contractor must make corrections and re-submit for approval.
 - After approval, these projects are currently waiting for funding to start construction.

Electric Construction Status

For electric service, NTUA has already begun work on site-ready homes:

- NTUA has started connecting all homes that have existing electric utility on site, and construction has been completed for several recipients.
- For homes where utilities are not on site, NTUA has started working on the Service Line Agreements (SLAs) and Right-of-Ways (ROWs) required for new extensions.

V. Utilities Construction Update

This section summarizes the status for electrical services with the Navajo Tribal Utility Authority (NTUA) for the six homes completed under Work Order #3. All sites are with services coordinated through the NTUA District Office.

Utility Status and Notes (Work Order #3 - 15 Homes)

- **Dolores Nez (Priority Two)** (Houck Chapter):
 - **Status:** Pending ROW/SLA Acquisition/Surveys.
 - **ROW Request received:** September 17, 2024.
- **Margaret Ann Tsoie (Priority Two)** (Klagetoh Chapter):
 - **Status:** Pending ROW/SLA Acquisition/Surveys.
 - **ROW Request received:** October 17, 2025. Pending BRCF; Cultural award.
- **Rose M. Roanhorse (Priority Three/Cistern)** (Klagetoh Chapter):
 - **Status:** Pending Survey & Design @ District.
- **Elvira Lou Yellowhorse (Priority One)** (Houck Chapter):
 - **Status:** Pending Survey & Design @ District.
- **Juanita Stevens (Priority One)** (Lupton Chapter):
 - **Status:** No Application received.
- **Presley Murphy (Priority One)** (Houck Chapter):
 - **Project Status:** No Application received.
- **Justina Lea Tsoie Jones (Priority Two/Cistern)** (Klagetoh Chapter):
 - **Project Status:** No Application received.
- **Uolanda Begay (Priority One)** (Lupton Chapter):
 - **Status:** No Application received.
- **Anselm Lee** (Wide Ruins Chapter):
 - **Status:** No application received
- **Beulah M. Choudhary** (Lupton Chapter):
 - **Status:** No application received
- **Billy Ashley** (Wide Ruins Chapter):
 - **Status:** No application received
- **Julia Parker** (Wide Ruins Chapter):
 - **Status:** No application received
- **Melissa Ann Yazzie (Priority One)** (Nahata Dziil Chapter):
 - **Project Status:** No Application received.
- **Andrea Begay (Priority One)** (Nahata Dziil Chapter):
 - **Project Status:** No Application received.
- **Merinda Manymules (Priority One/Priority Four)** (Nahata Dziil Chapter):
 - **Project Status:** No Application received.

Utility Priority Definitions (Based on NTUA GIS Distance Analysis)

Utility sites are classified based on the combination of their electric and water priority classifications. If the electric and water priorities are the same, they are listed as a single priority (e.g., Priority One). If the priorities differ, both are listed (e.g., Priority One/Priority Two).

- **Priority 1: Less than 200 feet.** This category is considered within or around the homesite boundary. Minimal administrative paperwork is anticipated.
- **Priority 2: 201 feet to 1,500 feet.** Sites in this range typically fall under a Service Line Agreement (SLA), which involves less administrative work compared to longer distances. Environmental and archaeological clearances are generally sufficient from record at this distance.
- **Priority 3: 1,501 feet to 5,280 feet (1 mile).** Extending services beyond 1,500 feet necessitates obtaining an approved right-of-way through the Navajo Nation. This requires a survey plat and comprehensive environmental clearances.
- **Priority 4: 5,281 feet (1 mile) to 15,840 feet (3 miles).** This category represents sites that may be feasible for service in the future with different funding sources but are considered too far for this project due to cost and time limitations.
- **Solar/Cistern: Greater than 15,841 feet (3 miles).** Sites in this category are considered potentially infeasible for standard utility extensions due to high costs, with solar and cistern systems considered alternatives.

VI. Proposed Work Order #5

A new work order, Proposed Work Order #5, is being developed for manufactured housing through the same vendor currently used for Work Order #1 and Work Order #3. The new work order will include all recipients who were previously removed from Work Order #4. Any recipients not included in Proposed Work Order #5 will be assigned to a separate work order under a different vendor.

The Division of Community Development (DCD) has drafted the work order, but execution is pending. The DCD is currently waiting on the Navajo Nation Office of the Controller (OOC) to fulfill the following steps:

- De-obligate funding from a different vendor.
- Transfer the funding to the correct account numbers.
- Verify the accounts are correct and have adequate amounts to fund Proposed Work Order #5.

The work order will be executed once the OOC provides verification that these requests have been fulfilled.



**Community Housing Infrastructure Department (CHID) Council Delegate
Brenda Jesus Status Report: : Work Order #3 & #4**

Prepared For: Council Delegate - Brenda Jesus

Date: October 24, 2025

Subject: Status Update on Manufactured Home Deliveries and Completion for Oak Springs and St. Michaels Chapters

I. Executive Summary

This report provides an update on the eight manufactured homes for constituents in Delegate Brenda Jesus's region, which fall under Work Order #3 (WO3). To date, five homes are completed, delivered, and set, with four homes pending delivery or set. Four of the completed homes have had the 40% second installment invoices submitted to the Office of the Controller on September 17, 2025. Key turnover is actively pending the payment of these invoices to allow the manufacturer to release the Manufacturer's Certificate of Origin (MCO).

II. Project Scope Change

The two homes previously intended for delivery under Work Order #4 have been removed from the scope. The delegate's region is now solely focused on completing Work Order #3.

III. Initial Project Delay: Wildfire Impact

The initial delivery schedule for this region, which was planned for July 2025, was postponed due to an active wildfire in this region of the Navajo Nation. Deliveries were delayed until after the fire was fully contained and it was deemed safe to transport and install the manufactured homes, resulting in the delivery dates listed below.

IV. Constituent Home Delivery and Completion Status

The following details the progress for the seven constituents who have received their homes in the Oak Springs Chapter:

Homes Scheduled for Key Turnover (Work Order #3 - 7 Homes)

The following is a detailed status of the 5 manufactured homes completed and set under Work Order #3 where final inspection and post-set work are substantially complete. Key turnover is pending payment of the 40% second installment invoice.

- **Ella Dayea (Oak Springs Chapter):**

- **Timeline:** Home delivered by July 9, 2025, and set August 21, 2025.
- **Skirting/Painting:** Completed by September 23, 2025.
- **Steps and Gutters:** Steps are Not Complete; Gutters are Not Complete
- **Key turnover:** Scheduling in progress.
- **MCO:** To be delivered upon turnover.
- **40% invoice:** Submitted on September 17, 2025 (Invoice #5132).
- **Final 10% invoice:** Pending.
- **Wanda Cowboy-Lefebvre (Oak Springs Chapter):**
 - **Timeline:** Home delivered by July 14, 2025, and set August 22, 2025.
 - **Skirting/Painting:** Completed by September 24, 2025.
 - **Steps and Gutters:** Steps are Not Complete; Gutters are Not Complete
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **40% invoice:** Submitted on September 17, 2025 (Invoice #5135).
 - **Final 10% invoice:** Pending.
- **Jeffery E. Roanhorse (Oak Springs Chapter):**
 - **Timeline:** Home delivered by July 17, 2025, and set August 26, 2025.
 - **Skirting/Painting:** Completed by September 25, 2025.
 - **Steps and Gutters:** Steps are Not Complete; Gutters are Not Complete in progress.
 - **MCO:** To be delivered upon turnover.
 - **40% invoice:** Submitted on September 17, 2025 (Invoice #5138).
 - **Final 10% invoice:** Pending.
- **Johnathan Dayea (Oak Springs Chapter):**
 - **Timeline:** Home delivered by July 15, 2025, and set August 21, 2025.
 - **Skirting/Painting:** Completed by September 24, 2025.
 - **Steps and Gutters:** Steps are Not Complete; Gutters are Not Complete
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **40% invoice:** Submitted on September 17, 2025 (Invoice #5136).
 - **Final 10% invoice:** Pending.
- **Lorraine Flower (Oak Springs Chapter):**
 - **Timeline:** Home delivered by July 18, 2025, and set August 22, 2025.
 - **Skirting/Painting:** Completed by September 25, 2025.
 - **Steps and Gutters:** Steps are Not Complete; Gutters are Not Complete
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **40% invoice:** Submitted on September 17, 2025 (Invoice #5139).
 - **Final 10% invoice:** Pending.
- **Theresa Etsitty (Oak Springs Chapter):**
 - **Timeline:** Home delivered by July 16, 2025, and set August 26, 2025.
 - **Skirting/Painting:** Completed by September 29, 2025.
 - **Steps and Gutters:** Steps are Not Complete; Gutters are Not Complete
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **40% invoice:** Submitted on September 17, 2025 (Invoice #5137).

- **Final 10% invoice:** Pending.
- **Charlotte Sam (Oak Springs Chapter):**
 - **Timeline:** Home delivered by July 23, 2025, and set September 17, 2025.
 - **Skirting/Painting:** Completed by September 29, 2025.
 - **Steps and Gutters:** Steps are Not Complete; Gutters are Not Complete
 - **Key turnover:** Pending.
 - **MCO:** To be delivered upon turnover.
 - **40% invoice:** Pending
 - **Final 10% invoice:** Pending.

Homes Delivered or Pending Set or Delivery (Work Order #3 - 1 Homes)

- **Mary Lynch-Pena (Oak Springs Chapter):**
 - **Timeline:** Pending delivery and set
 - **Skirting/Painting:** Pending
 - **Steps and Gutters:** Pending
 - **Key turnover:** Pending
 - **MCO:** To be delivered upon turnover.
 - **40% invoice:** Pending.
 - **Final 10% invoice:** Pending.

Key Turnover Requirement

Key turnover is a formal process that requires the manufacturer to provide the Manufacturer's Certificate of Origin (MCO) to the recipient. The manufacturer is contracted to release this document only upon successful payment of the 40% second installment invoice.

The 40% invoices for all seven completed homes were submitted on September 17, 2025 (details above). Key turnover cannot proceed until these invoices are paid by the Office of the Controller, allowing the manufacturer to release the MCO.

In addition, there is a pending approval of supplemental funding for items, including ADA Accessibility Ramps (for recipients with mobility issues) and Wood Stoves (to provide a secondary heat source and reduce electric costs). These items were outside the original scope and require separate funding approval from the Office of the Controller.

Land Dispute and resolution - Mary Lynch - Pena

The home for constituent Mary Lynch - Pena has not yet been shipped or set.

- **Site Preparation Status:** The site assessment is complete, and the pad is ready.
- **Delivery Dispute Resolution:** An initial delay was caused by a dispute regarding access to the homesite by Ms. Pena's relative. This issue has been successfully resolved with assistance from the Navajo Land Department and the Navajo Police Department, who confirmed Ms. Pena's approved homesite and her relative's lack of right to refuse delivery. The delivery of this unit can now be scheduled.

V. Utility Assessment and Construction Update (Water, Wastewater, and Electric)

A contracted team has been brought on to start and complete the utility assessments for all work orders to assess water, wastewater, and electric services. This comprehensive process is currently underway, and the following steps are being executed:

Field Data Collection and Design Drafting

The field team is collecting detailed site data to develop the Project Facility Layout (PFL) designs:

- **Electric Assessment:** For electric service, the team is collecting photos of existing power infrastructure, documenting the locations of existing service poles, and measuring distances from the new manufactured home. This data is used to verify or revise the utility estimates that were provided by the Project Manager based on NTUA GIS data.
- **Water/Wastewater Assessment:** For water and wastewater, the team is documenting the homesite corners and boundaries, and collecting locations of existing facilities such as water meters, leach fields, and septic tanks. They are also collecting data on existing water lines and proposing tap locations for new extensions to the home. Based on the new home's location, the team is proposing new septic systems.
- **Design Drafting:** Once the field data is collected, it is processed in the team's office, and a design is drafted in the form of a Project Facility Layout (PFL).

NTUA Quality Control and Construction Transition

Once PFLs are complete, they are submitted to the Navajo Tribal Utility Authority (NTUA). The subsequent steps are determined by the complexity (distance) of the utility extension:

- **For projects under 200 feet (Priority 1):**
 - If the project is under 200 feet, the PFL bypasses the NTUA QA/QC review and goes straight to the NTUA water/wastewater construction department.
 - NTUA has agreed to absorb and take over these projects once the PFL is complete and will implement them into their construction schedule.
- **For projects over 200 feet (Priority 2, 3, 4, Cistern/Solar):**
 - NTUA's third-party Quality Assurance/Quality Control (QA/QC) team is reviewing all water and wastewater designs that are over 200 feet.
 - If the design is incorrect, the QA/QC team provides "red lines," and the contractor must make corrections and re-submit for approval.
 - After approval, these projects are currently waiting for funding to start construction.

Electric Construction Status

For electric service, NTUA has already begun work on site-ready homes:

- NTUA has started connecting all homes that have existing electric utility on site, and construction has been completed for several recipients.
- For homes where utilities are not on site, NTUA has started working on the Service Line Agreements (SLAs) and Right-of-Ways (ROWs) required for new extensions.

VI. Utilities Construction Update

This section summarizes the status for electrical services with the Navajo Tribal Utility Authority (NTUA) for the eight homes in Delegate Jesus's region. All sites are with services coordinated through the NTUA District Office.

Utility Status and Notes (Work Order #3 - 10 Homes)

- **Ella Dayea** (Priority Two):
 - **Status:** Pending Survey & Design at District.
- **Johnathan Dayea** (Priority One/Priority Two):
 - **Status:** Pending Survey & Design at District.
- **Theresa Etsitty** (Priority One):
 - **Status:** Pending Survey & Design at District.
- **Wanda Cowboy-Lefebvre** (Priority One)
 - **Status:** Pending Survey & Design at District.
- **Charlotte Sam** (Priority Three):
 - **Status:** No Application received.
- **Jeffery E. Roanhorse** (Priority One/Priority Two)
 - **Status:** No Application received.
- **Lorraine Flower** (Priority Three/Priority One)
 - **Status:** No Application received.
- **Mary Lynch-Pena** (Priority Four)
 - **Status:** No Application received. Home delivery pending.

Utility Priority Definitions (Based on NTUA GIS Distance Analysis)

Utility sites are classified based on the combination of their electric and water priority classifications. If the electric and water priorities are the same, they are listed as a single priority (e.g., Priority One). If the priorities differ, both are listed (e.g., Priority One/Priority Two).

- **Priority 1: Less than 200 feet.** This category is considered within or around the homesite boundary. Minimal administrative paperwork is anticipated.
- **Priority 2: 201 feet to 1,500 feet.** Sites in this range typically fall under a Service Line Agreement (SLA), which involves less administrative work compared to longer distances. Environmental and archaeological clearances are generally sufficient from record at this distance.
- **Priority 3: 1,501 feet to 5,280 feet (1 mile).** Extending services beyond 1,500 feet necessitates obtaining an approved right-of-way through the Navajo Nation. This requires a survey plat and comprehensive environmental clearances.

- **Priority 4: 5,281 feet (1 mile) to 15,840 feet (3 miles).** This category represents sites that may be feasible for service in the future with different funding sources but are considered too far for this project due to cost and time limitations.
- **Solar/Cistern: Greater than 15,841 feet (3 miles).** Sites in this category are considered potentially infeasible for standard utility extensions due to high costs, with solar and cistern systems considered alternatives.

VII. Proposed Work Order #5

A new work order, Proposed Work Order #5, is being developed for manufactured housing through the same vendor currently used for Work Order #1 and Work Order #3. The new work order will include all recipients who were previously removed from Work Order #4. Any recipients not included in Proposed Work Order #5 will be assigned to a separate work order under a different vendor.

The Division of Community Development (DCD) has drafted the work order, but execution is pending. The DCD is currently waiting on the Navajo Nation Office of the Controller (OOC) to fulfill the following steps:

- De-obligate funding from a different vendor.
- Transfer the funding to the correct account numbers.
- Verify the accounts are correct and have adequate amounts to fund Proposed Work Order #5.

The work order will be executed once the OOC provides verification that these requests have been fulfilled.



**Community Housing Infrastructure Department (CHID) Council Delegate
Carl Roessel Slater Status Report: Work Order #4**

Prepared For: Council Delegate – Carl Roessel Slater

Date: October 24, 2025

Subject: Status Update on Manufactured Home Deliveries and Completion for the Round Rock, Lukachukai, Rough Rock, and Rock Point Chapters

I. Executive Summary

This report provides a status update regarding the inclusion of constituents from Delegate Carl Roessel Slater's region under the CHID Work Orders. The current status is recipients have been removed from Work Order #4 (WO4). WO4 has been removed from the delegate region, and all recipients are awaiting placement on a new work order. Consequently, no deliveries or installations are currently scheduled in the region. The assigned number of units to be delivered and installed will be determined once the new work order is issued.

II. Project Scope Change

The eight homes previously intended for delivery under Work Order #4 (WO4) have been removed from the scope. The DCD will take all recipients from this region's former Work Order #4 and place them on a new work order that is now pending.

III. Constituent Home Delivery and Completion Status

Though initial recipients were assigned to Work Order #4, no deliveries are scheduled, and no installations are scheduled. No homes are currently assigned, pending, delivered, or completed in the region due to the removal of Work Order #4 and the pending transfer of recipients to a new work order.

IV. Utilities Assessment Update

Utility assessment, design, and construction updates are not applicable at this time. This process will resume for Delegate Simonson's region once the recipients have been formally placed on the new, forthcoming work order.

V. Proposed Work Order #5

A new work order, Proposed Work Order #5, is being developed for manufactured housing through the same vendor currently used for Work Order #1 and Work Order #3. The new work

order will include 142 recipients who were previously removed from Work Order #4. Any recipients not included in Proposed Work Order #5 will be assigned to a separate work order under a different vendor.

The Division of Community Development (DCD) has drafted the work order, but execution is pending. The DCD is currently waiting on the Navajo Nation Office of the Controller (OOC) to fulfill the following steps:

- De-obligate funding from a different vendor.
- Transfer the funding to the correct account numbers.
- Verify the accounts are correct and have adequate amounts to fund Proposed Work Order #5.

The work order will be executed once the OOC provides verification that these requests have been fulfilled.



**Community Housing Infrastructure Department (CHID) Council Delegate
Cherilyn Yazzie Status Report: : Work Order #3 & #4**

Prepared For: Council Delegate – Cherilyn Yazzie

Date: October 24, 2025

Subject: Status Update on Manufactured Home Deliveries and Completion for the Whitecone, Indian Wells, Greasewood Springs, Teesto, and Dilkon Chapters

I. Executive Summary

This report provides a status update regarding the inclusion of constituents from Delegate Cherilyn Yazzie's Whitecone, Indian Wells, Greasewood Springs, Teesto, and Dilkon Chapters under the Community Housing Infrastructure Department (CHID) Work Orders.

Status: Suspended / On Hold

Reason for Status: Delegate Yazzie sent a formal memo on September 2, 2025, requesting a suspension of site assessments and home deliveries due to conflict of interest and questions about APA compliance.

Current Action: All sites and home deliveries for Delegate Yazzie's recipients in her chapters are on hold. The Division of Community Development (DCD) is identifying alternate locations or chapters to place the manufactured homes currently being produced. The most likely solution is to place Delegate Yazzie's recipients on a different work order to be served later in the year, pending resolution of the concerns or selection of alternate recipients.

II. Project Scope Change

The housing units for Delegate Yazzie's recipients were initially included under Work Order #3. Following the formal request to stop site assessments, these sites and homes were put on hold.

Result: The DCD is considering dropping the recipients from the current scope of Work Order #3. The region currently has zero active units under Work Order #3, as all planned activities are postponed.

III. Constituent Home Delivery and Completion Status

Though the homes were already being produced and sites were on the schedule, no homes are currently assigned, pending, delivered, or completed in the Whitecone, Indian Wells, Greasewood Springs, Teesto, and Dilkon Chapters due to the September 2, 2025, request for suspension.

IV. Utilities Assessment Update

Utility assessment, design, and construction updates are not applicable at this time due to the requested suspension of site assessments and home deliveries.

This process is postponed until the conflict of interest and ARPA compliance concerns are addressed, and the recipients are placed on a new work order, or alternate recipients are selected.

IV. Proposed Work Order #5

A new work order, Proposed Work Order #5, is being developed for manufactured housing through the same vendor currently used for Work Order #1 and Work Order #3. The new work order will include all recipients who were previously removed from Work Order #4. Any recipients not included in Proposed Work Order #5 will be assigned to a separate work order under a different vendor.

The Division of Community Development (DCD) has drafted the work order, but execution is pending. The DCD is currently waiting on the Navajo Nation Office of the Controller (OOC) to fulfill the following steps:

- De-obligate funding from a different vendor.
- Transfer the funding to the correct account numbers.
- Verify the accounts are correct and have adequate amounts to fund Proposed Work Order #5.

The work order will be executed once the OOC provides verification that these requests have been fulfilled.



Community Housing Infrastructure Department (CHID) Council Delegate Casey Allen Johnson Status Report: Work Order 1#, #3 & #4

Prepared For: Council Delegate – Casey Allen Johnson

Date: October 24, 2025

Subject: Status Update on Manufactured Home Deliveries and Completion for Birdsprings, Leupp, Cameron, and Coalmine Canyon Chapters

I. Executive Summary

This report provides an update on the progress of manufactured home deliveries for 6 constituents in Delegate Casey Allen Johnson's region, managed under Work Order #1 (WO1) and Work Order #3 (WO3). Out of these six homes, four homes under WO1 have been Delivered and Set between July 2 and July 21, 2025. Three of these four set homes have completed the major on-site work, including skirting, painting, steps, and gutters. However, final completion and key turnover are currently pending for all four set homes primarily because the 40% second installment invoices have not been fully processed and paid by the Office of the Controller. This payment is necessary for the manufacturer to release the Manufacturer's Certificate of Origin (MCO). One home under WO1 has a pad ready and awaiting delivery, and the one home under WO3 shows site assessment complete but is awaiting a delivery and set date.

II. Project Scope Change

The four homes previously intended for delivery under Work Order #4 (WO4) have been removed from the scope. The delegate's region is now solely focused on completing the homes under Work Order #1 and Work Order #3.

III. Constituent Home Delivery and Completion Status

Homes Delivered and Set (Work Order #1 - 4 Homes)

Final completion, including Key turnover and final site work, is still pending for all delivered homes.

- **Benjamin Mitchell** (Birdsprings, WO1):
 - **Timeline:** Set on July 21, 2025.
 - **Skirting/Painting:** Complete September 17 – October 6, 2025.
 - **Steps and Gutters:** Complete on October 6, 2025.
 - **Key turnover:** Pending.
 - **MCO:** Pending.
 - **40% invoice:** Submitted on July 23, 2025.

- **Final 10% invoice:** Pending.
- **Latanya Dickson** (Birdsprings, WO1):
 - **Timeline:** Set on July 14, 2025.
 - **Skirting/Painting:** Complete September 18 – October 6, 2025.
 - **Steps and Gutters:** Complete on September 22, 2025.
 - **Key turnover:** Pending.
 - **MCO:** Pending.
 - **40% invoice:** Pending Submission.
 - **Final 10% invoice:** Pending.
- **Maebelle Livingston** (Leupp, WO1):
 - **Timeline:** Set on July 2, 2025.
 - **Skirting/Painting:** Complete September 15 – October 6, 2025.
 - **Steps and Gutters:** Complete on September 21, 2025.
 - **Key turnover:** Pending.
 - **MCO:** Pending.
 - **40% invoice:** Submitted on July 23, 2025.
 - **Final 10% invoice:** Pending.
- **Rodney Todacheenie** (Leupp, WO1):
 - **Timeline:** Set on July 20, 2025.
 - **Skirting/Painting:** Complete September 16 – October 6, 2025.
 - **Steps and Gutters:** Complete on September 21, 2025.
 - **Key turnover:** Pending.
 - **MCO:** Pending.
 - **40% invoice:** Pending Submission.
 - **Final 10% invoice:** Pending.

Homes with Pending Delivery or Set (Work Order #1 & #3 - 2 Homes)

- **Raymond Huskon** (Cameron, WO1): Site Assessment is Complete, Pad Ready (October 15). Pending shipping and set.
- **Ella Bedonie** (Coalmine Canyon, WO3): Site Assessment is Complete, Pad Pending. Pending shipping and set.

Key Turnover Requirement

Key turnover is a formal process that requires the manufacturer to provide the Manufacturer's Certificate of Origin (MCO) to the recipient. The manufacturer is contracted to release this document only upon successful payment of the 40% second installment invoice.

The 40% invoices for the WO1 homes 2 were submitted on July 23, 2025 with the remainder of WO1 and WO3 pending submission. Key turnover cannot proceed until these invoices are paid by the Office of the Controller, allowing the manufacturer to release the MCO. Key turnover cannot proceed until the 40% invoices for all set homes are paid by the Office of the Controller, allowing the manufacturer to release the MCO.

In addition, there is a pending approval of supplemental funding for items, including ADA Accessibility Ramps (for recipients with mobility issues) and Wood Stoves (to provide a secondary heat source and reduce electric costs). These items were outside the original scope and require separate funding approval from the Office of the Controller.

IV. Utility Assessment (Water, Wastewater, and Electric)

A contracted team has been brought on to start and complete the utility assessments for all work orders to assess water, wastewater, and electric services. This comprehensive process is currently underway, and the following steps are being executed:

Field Data Collection and Design Drafting

The field team is collecting detailed site data to develop the Project Facility Layout (PFL) designs:

- **Electric Assessment:** For electric service, the team is collecting photos of existing power infrastructure, documenting the locations of existing service poles, and measuring distances from the new manufactured home. This data is used to verify or revise the utility estimates that were provided by the Project Manager based on NTUA GIS data.
- **Water/Wastewater Assessment:** For water and wastewater, the team is documenting the homesite corners and boundaries, and collecting locations of existing facilities such as water meters, leach fields, and septic tanks. They are also collecting data on existing water lines and proposing tap locations for new extensions to the home. Based on the new home's location, the team is proposing new septic systems.
- **Design Drafting:** Once the field data is collected, it is processed in the team's office, and a design is drafted in the form of a Project Facility Layout (PFL).

NTUA Quality Control and Construction Transition

Once PFLs are complete, they are submitted to the Navajo Tribal Utility Authority (NTUA). The subsequent steps are determined by the complexity (distance) of the utility extension:

- **For projects under 200 feet (Priority 1):**
 - If the project is under 200 feet, the PFL bypasses the NTUA QA/QC review and goes straight to the NTUA water/wastewater construction department.
 - NTUA has agreed to absorb and take over these projects once the PFL is complete and will implement them into their construction schedule.
- **For projects over 200 feet (Priority 2, 3, 4, Cistern/Solar):**
 - NTUA's third-party Quality Assurance/Quality Control (QA/QC) team is reviewing all water and wastewater designs that are over 200 feet.
 - If the design is incorrect, the QA/QC team provides "red lines," and the contractor must make corrections and re-submit for approval.
 - After approval, these projects are currently waiting for funding to start construction.

Electric Construction Status

For electric service, NTUA has already begun work on site-ready homes:

- NTUA has started connecting all homes that have existing electric utility on site, and construction has been completed for several recipients.
- For homes where utilities are not on site, NTUA has started working on the Service Line Agreements (SLAs) and Right-of-Ways (ROWs) required for new extensions.

V. Utilities Construction Update

This section summarizes the utility status for the six homes under Work Order #1 in the delegate's region. NTUA does not start planning, design, or construction until the home is on site and an application has been received.

Utility Status and Notes (Work Order #1 & #3 - 6 Homes)

- **Benjamin Mitchell** (Priority Three/Cistern):
 - Status: No Application Received.
- **Latanya Dickson** (Priority Two/Cistern):
 - Status: No Application Received.
- **Maebelle Livingston** (Priority One):
 - Status: No Application Received.
- **Rodney Todacheenie** (Priority One/Priority Two):
 - Status: No Application Received.
- **Raymond Huskon** (Priority One):
 - Status: No Application Received.
- **Ella Bedonie** (Priority One/Priority Three):
 - Status: No Application Received.

Utility sites are classified based on the combination of their electric and water priority classifications. If the electric and water priorities are the same, they are listed as a single priority (e.g., Priority One). If the priorities differ, both are listed (e.g., Priority One/Priority Two).

- **Priority 1: Less than 200 feet.** This category is considered within or around the homesite boundary. Minimal administrative paperwork is anticipated.
- **Priority 2: 201 feet to 1,500 feet.** Sites in this range typically fall under a Service Line Agreement (SLA), which involves less administrative work compared to longer distances. Environmental and archaeological clearances are generally sufficient from record at this distance.
- **Priority 3: 1,501 feet to 5,280 feet (1 mile).** Extending services beyond 1,500 feet necessitates obtaining an approved right-of-way through the Navajo Nation. This requires a survey plat and comprehensive environmental clearances.
- **Priority 4: 5,281 feet (1 mile) to 15,840 feet (3 miles).** This category represents sites that may be feasible for service in the future with different funding sources but are considered too far for this project due to cost and time limitations.

- **Solar/Cistern: Greater than 15,841 feet (3 miles).** Sites in this category are considered potentially infeasible for standard utility extensions due to high costs, with solar and cistern systems considered alternatives.

VI. Proposed Work Order #5

A new work order, Proposed Work Order #5, is being developed for manufactured housing through the same vendor currently used for Work Order #1 and Work Order #3. The new work order will include all recipients who were previously removed from Work Order #4. Any recipients not included in Proposed Work Order #5 will be assigned to a separate work order under a different vendor.

The Division of Community Development (DCD) has drafted the work order, but execution is pending. The DCD is currently waiting on the Navajo Nation Office of the Controller (OOC) to fulfill the following steps:

- De-obligate funding from a different vendor.
- Transfer the funding to the correct account numbers.
- Verify the accounts are correct and have adequate amounts to fund Proposed Work Order #5.

The work order will be executed once the OOC provides verification that these requests have been fulfilled.



**Community Housing Infrastructure Department (CHID) Council Delegate
Crystalyne Curley Status Report: Work Order #4**

Prepared For: Council Delegate – Crystalyne Curley

Date: October 24, 2025

Subject: Status Update on Manufactured Home Deliveries and Completion for the Tselani/Cottonwood, Many Farms, Blue Gap/Tachee, Low Mountain, and Nazlini Chapters

I. Executive Summary

This report provides a status update regarding the inclusion of constituents from Delegate Crystalyne Curley's region under the CHID Work Orders. The current status is recipients have been removed from Work Order #4 (WO4). WO4 has been removed from the delegate region, and all recipients are awaiting placement on a new work order. Consequently, no deliveries or installations are currently scheduled in the region. The assigned number of units to be delivered and installed will be determined once the new work order is issued.

II. Project Scope Change

The nine homes previously intended for delivery under Work Order #4 (WO4) have been removed from the scope. The DCD will take all recipients from this region's former Work Order #4 and place them on a new work order that is now pending.

III. Constituent Home Delivery and Completion Status

Though initial recipients were assigned to Work Order #4, no deliveries are scheduled, and no installations are scheduled. No homes are currently assigned, pending, delivered, or completed in the region due to the removal of Work Order #4 and the pending transfer of recipients to a new work order.

IV. Utilities Assessment Update

Utility assessment, design, and construction updates are not applicable at this time. This process will resume for Delegate Simonson's region once the recipients have been formally placed on the new, forthcoming work order.

V. Proposed Work Order #5

A new work order, Proposed Work Order #5, is being developed for manufactured housing through the same vendor currently used for Work Order #1 and Work Order #3. The new work

order will include 142 recipients who were previously removed from Work Order #4. Any recipients not included in Proposed Work Order #5 will be assigned to a separate work order under a different vendor.

The Division of Community Development (DCD) has drafted the work order, but execution is pending. The DCD is currently waiting on the Navajo Nation Office of the Controller (OOC) to fulfill the following steps:

- De-obligate funding from a different vendor.
- Transfer the funding to the correct account numbers.
- Verify the accounts are correct and have adequate amounts to fund Proposed Work Order #5.

The work order will be executed once the OOC provides verification that these requests have been fulfilled.



Community Housing Infrastructure Department (CHID) Council Delegate Curtis Yanito Status Report: Work Order #3 & #4

Prepared For: Council Delegate - Curtis Yanito

Date: October 24, 2025

Subject: Status Update on Manufactured Home Deliveries and Completion for Aneth, Teec Nos Pos, Sweetwater, and Red Mesa Chapters.

I. Executive Summary

This report provides a detailed status update for the 11 constituents in Delegate Curtis Yanito's region under Work Order #3 (WO#3). Ten homes have been delivered, set, and completed with respect to construction, skirting, steps, and gutters. Four of these completed homes have had their keys turned over and MCOs delivered on October 9th and October 10th, 2025. The remaining five completed WO#3 homes have proposed key turnover dates of October 15th or October 16th, 2025. The keys for all nine homes with a key turnover date were released following the payment of the 40% second installment invoices, which were resubmitted on June 19, 2025. The remaining 1 WO#3 home is pending delivery.

II. Project Scope Change

The 10 homes previously listed under Work Order #4 (WO#4) have been removed from the scope of Delegate Curtis Yanito's region. The delegate's region is now solely focused on completing the 11 homes under WO#3.

III. Constituent Home Delivery and Completion Status

Homes with Keys Turned Over

The following is a detailed status of the ten manufactured homes completed under Work Order #3 and the one outstanding home:

- **Cecynthia Lee** (Aneth Chapter):
 - **Timeline:** Home delivered Mar 24, 2025, and set Mar 28, 2025.
 - **Skirting:** Completed May 28, 2025, and painting on May 29, 2025.
 - **Walk-Through/Punch List:** Done June 11, 2025.
 - **Steps and Gutters:** Completed by July 30, 2025, and June 18, 2025, .
 - **Key turnover:** Completed October 9, 2025.
 - **MCO:** Turned over on October 9, 2025.
 - **Final 10% invoice:** Submitted on July 9, 2025 (Invoice #5114).
- **Otis R. Oldman** (Aneth Chapter):

- **Timeline:** Home delivered Feb 29, 2025, and set Apr 16, 2025.
- **Skirting:** Completed May 28, 2025, and painting on May 29, 2025.
- **Walk-Through/Punch List:** Done June 9, 2025.
- **Steps and Gutters:** Completed by July 30, 2025, and June 18, 2025, .
- **Key turnover:** Completed October 9, 2025.
- **MCO:** Turned over on October 9, 2025.
- **Final 10% invoice:** Submitted on July 9, 2025 (Invoice #5110).
- **Rosetta J. Rippy (Aneth Chapter):**
 - **Timeline:** Home delivered Feb 28, 2025, and set Apr 17, 2025.
 - **Skirting:** Completed May 29, 2025, and painting on May 29, 2025.
 - **Walk-Through/Punch List:** Done June 9, 2025.
 - **Steps and Gutters:** Completed by July 30, 2025, and June 18, 2025, .
 - **Key turnover:** Completed October 9, 2025.
 - **MCO:** Turned over on October 9, 2025.
 - **Final 10% invoice:** Submitted on July 9, 2025 (Invoice #5108).
- **Tisheena Yazzie (Red Mesa Chapter):**
 - **Timeline:** Home delivered Mar 24, 2025, and set Mar 28, 2025.
 - **Skirting:** Completed May 21, 2025, and painting on May 27, 2025.
 - **Walk-Through/Punch List:** Done June 13, 2025.
 - **Steps and Gutters:** Completed by July 30, 2025, and June 18, 2025, .
 - **Key turnover:** Completed October 10, 2025.
 - **MCO:** Turned over on October 10, 2025.
 - **Final 10% invoice:** Submitted on July 9, 2025 (Invoice #5113).
- **Dorinda Ann Jim (Teec Nos Pos Chapter):**
 - **Timeline:** Home delivered Apr 8, 2025, and set Apr 10, 2025.
 - **Skirting:** Completed May 14, 2025, and painting on May 23, 2025.
 - **Walk-Through/Punch List:** Done June 6, 2025.
 - **Steps and Gutters:** Completed by July 29, 2025, and June 19, 2025, .
 - **Key turnover:** Proposed October 16, 2025.
 - **MCO:** Proposed October 16, 2025.
 - **Final 10% invoice:** Submitted on July 9, 2025 (Invoice #5117).
- **Earl King (Teec Nos Pos Chapter):**
 - **Timeline:** Home delivered Mar 30, 2025, and set Mar 29, 2025.
 - **Skirting:** Completed July 29, 2025, and painting on Aug 12, 2025.
 - **Walk-Through/Punch List:** Done June 5, 2025.
 - **Steps and Gutters:** Completed by July 29, 2025, and Sep 8, 2025, .
 - **Key turnover:** Proposed October 16, 2025.
 - **MCO:** Proposed October 16, 2025.
 - **Final 10% invoice:** Submitted on July 9, 2025 (Invoice #5115).
- **Little Dan, Jr. & Matilda Susan Dan (Sweetwater Chapter):**
 - **Timeline:** Home delivered Apr 15, 2025, and set Apr 18, 2025.
 - **Skirting:** Completed May 20, 2025, and painting on May 27, 2025.
 - **Walk-Through/Punch List:** Done June 16, 2025.
 - **Steps and Gutters:** Completed by July 29, 2025, and June 19, 2025, .
 - **Key turnover:** Proposed October 15, 2025.
 - **MCO:** Proposed October 15, 2025.

- **Final 10% invoice:** Submitted on July 9, 2025 (Invoice #5119).
- **Margaret Begay & Amos Sloan (Sweetwater Chapter):**
 - **Timeline:** Home delivered Feb 30, 2025, and set Apr 7, 2025.
 - **Skirting:** Completed May 16, 2025, and painting on May 23, 2025.
 - **Walk-Through/Punch List:** Done June 13, 2025.
 - **Steps and Gutters:** Completed by July 29, 2025, and June 19, 2025, .
 - **Key turnover:** Proposed October 15, 2025.
 - **MCO:** Proposed October 15, 2025.
 - **Final 10% invoice:** Submitted on July 9, 2025 (Invoice #5111).
- **Dianne C. Morgan (Teec Nos Pos Chapter):**
 - **Timeline:** Home delivered and set on Apr 8, 2025.
 - **Skirting:** Completed May 13, 2025, and painting on May 23, 2025.
 - **Key turnover:** Proposed October 16, 2025.
 - **MCO:** Proposed October 16, 2025.
 - **Final 10% invoice:** Submitted on July 9, 2025 (Invoice #5118).
- **Lashell Coggeshall (Red Mesa Chapter):**
 - **Timeline:** Home delivered and set on Apr 1, 2025.
 - **Skirting:** Completed May 23, 2025, and painting on May 27, 2025.
 - **Key turnover:** Turned over on October 10, 2025.
 - **MCO:** Turned over on October 10, 2025.
 - **Final 10% invoice:** Submitted on July 9, 2025 (Invoice #5116).

Home Delivery Pending

Tina Chee (Sweetwater Chapter): The status is pending delivery due to a Burn Out Unit on site and Accessibility issues.

Key Turnover Requirement

Key turnover is a formal process that requires the manufacturer to provide the Manufacturer's Certificate of Origin (MCO) to the recipient. The manufacturer is contracted to release this document only upon successful payment of the 40% second installment invoice.

The 40% invoices for 10 of completed homes were submitted on June 19, 2025. Key turnover cannot proceed until invoices are paid by the Office of the Controller, allowing the manufacturer to release the MCO.

In addition, there is a pending approval of supplemental funding for items, including ADA Accessibility Ramps (for recipients with mobility issues) and Wood Stoves (to provide a secondary heat source and reduce electric costs). These items were outside the original scope and require separate funding approval from the Office of the Controller.

IV. Utility Assessment (Water, Wastewater, and Electric)

A contracted team has been brought on to start and complete the utility assessments for all work orders to assess water, wastewater, and electric services. This comprehensive process is currently underway, and the following steps are being executed:

Field Data Collection and Design Drafting

The field team is collecting detailed site data to develop the Project Facility Layout (PFL) designs:

- **Electric Assessment:** For electric service, the team is collecting photos of existing power infrastructure, documenting the locations of existing service poles, and measuring distances from the new manufactured home. This data is used to verify or revise the utility estimates that were provided by the Project Manager based on NTUA GIS data.
- **Water/Wastewater Assessment:** For water and wastewater, the team is documenting the homesite corners and boundaries, and collecting locations of existing facilities such as water meters, leach fields, and septic tanks. They are also collecting data on existing water lines and proposing tap locations for new extensions to the home. Based on the new home's location, the team is proposing new septic systems.
- **Design Drafting:** Once the field data is collected, it is processed in the team's office, and a design is drafted in the form of a Project Facility Layout (PFL).

NTUA Quality Control and Construction Transition

Once PFLs are complete, they are submitted to the Navajo Tribal Utility Authority (NTUA). The subsequent steps are determined by the complexity (distance) of the utility extension:

- **For projects under 200 feet (Priority 1):**
 - If the project is under 200 feet, the PFL bypasses the NTUA QA/QC review and goes straight to the NTUA water/wastewater construction department.
 - NTUA has agreed to absorb and take over these projects once the PFL is complete and will implement them into their construction schedule.
- **For projects over 200 feet (Priority 2, 3, 4, Cistern/Solar):**
 - NTUA's third-party Quality Assurance/Quality Control (QA/QC) team is reviewing all water and wastewater designs that are over 200 feet.
 - If the design is incorrect, the QA/QC team provides "red lines," and the contractor must make corrections and re-submit for approval.
 - After approval, these projects are currently waiting for funding to start construction.

Electric Construction Status

For electric service, NTUA has already begun work on site-ready homes:

- NTUA has started connecting all homes that have existing electric utility on site, and construction has been completed for several recipients.

- For homes where utilities are not on site, NTUA has started working on the Service Line Agreements (SLAs) and Right-of-Ways (ROWs) required for new extensions.

V. Utilities Construction Update

This section summarizes the status for electrical services with the Navajo Tribal Utility Authority (NTUA) for the 11 homes completed under Work Order #3. All sites are with services coordinated NTUA District Office.

- **Dorinda Ann Jim** (Priority Two):
 - **Status:** Construction has been Completed, and the ROW/SLA was Approved on 6/30/2022.
- **Little Dan, Jr. & Matilda Susan Dan** (Priority One):
 - **Status:** Construction has been Completed and the meter loop SEI Passed.
- **Earl King** (Priority One):
 - **Status:** Construction has been Completed and is Pending Meter Loop install.
- **Otis R. Oldman** (Priority One):
 - **Status:** Pending ROW at NNGLDD (Navajo Nation General Lease Development Department).
- **Tisheena Yazzie** (Priority Two):
 - **Status:** Pending ROW at NNGLDD. Status is Pending cultural report submittal to Historic Preservation Department.
- **Lashell Coggeshall** (Priority Two):
 - **Status:** ROW/SLA request approved on 8/11/2025.
- **Cecynthia Lee** (Priority Two):
 - **Status:** Pending Survey & Design at NTUA District.
- **Rosetta J. Rippy** (Priority One):
 - **Status:** No Application received for services.
- **Dianne C. Morgan** (Priority Two/Priority Three):
 - **Status:** ROW/SLA Acquisition/Surveys. The ROW Request was received on 4/11/2025.
- **Margaret Begay & Amos Sloan** (Priority Two/Priority One):
 - **Status:** The dispute is due to a Permittee who does not want to consent.
- **Tina Chee** (Priority Two):
 - **Status:** NTUA will not begin planning, design or construction until home is on site.

Utility Priority Definitions (Based on NTUA GIS Distance Analysis)

Utility sites are classified based on the combination of their electric and water priority classifications. If the electric and water priorities are the same, they are listed as a single priority (e.g., Priority One). If the priorities differ, both are listed (e.g., Priority One/Priority Two).

- **Priority 1: Less than 200 feet.** This category is considered within or around the homesite boundary. Minimal administrative paperwork is anticipated.

- **Priority 2: 201 feet to 1,500 feet.** Sites in this range typically fall under a Service Line Agreement (SLA), which involves less administrative work compared to longer distances. Environmental and archaeological clearances are generally sufficient from record at this distance.
- **Priority 3: 1,501 feet to 5,280 feet (1 mile).** Extending services beyond 1,500 feet necessitates obtaining an approved right-of-way through the Navajo Nation. This requires a survey plat and comprehensive environmental clearances.
- **Priority 4: 5,281 feet (1 mile) to 15,840 feet (3 miles).** This category represents sites that may be feasible for service in the future with different funding sources but are considered too far for this project due to cost and time limitations.
- **Solar/Cistern: Greater than 15,841 feet (3 miles).** Sites in this category are considered potentially infeasible for standard utility extensions due to high costs, with solar and cistern systems considered alternatives.

VI. Proposed Work Order #5

A new work order, Proposed Work Order #5, is being developed for manufactured housing through the same vendor currently used for Work Order #1 and Work Order #3. The new work order will include all recipients who were previously removed from Work Order #4. Any recipients not included in Proposed Work Order #5 will be assigned to a separate work order under a different vendor.

The Division of Community Development (DCD) has drafted the work order, but execution is pending. The DCD is currently waiting on the Navajo Nation Office of the Controller (OOC) to fulfill the following steps:

- De-obligate funding from a different vendor.
- Transfer the funding to the correct account numbers.
- Verify the accounts are correct and have adequate amounts to fund Proposed Work Order #5.

The work order will be executed once the OOC provides verification that these requests have been fulfilled.



**Community Housing Infrastructure Department (CHID) Council Delegate
Danny Simpson Status Report: Work Order #3 & #4**

Prepared For: Council Delegate – Danny Simpson

Date: October 24, 2025

Subject: Status Update on Manufactured Home Deliveries and Completion for Nageezi, White Rock, Huerfano, Lake Valley, Standing Rock, and Crownpoint Chapters.

I. Executive Summary

This report provides an update on the 16 manufactured homes for constituents in Delegate Danny Simpson's region, covering both Work Order #3 (WO#3) and Work Order #4 (WO#4). All Nine homes under WO#3 are complete, delivered, and set. The 40% second installment invoices have been submitted for all nine completed homes, and key turnover is actively being scheduled with the recipients. Significantly, one WO#3 recipient, Leonard Yazzie (Standing Rock Chapter), has already received key turnover and MCO delivery on September 24, 2025.

The 5 additional recipients assigned to Work Order #4 (WO#4) are experiencing significant delays. This work order is currently pending a construction schedule from the vendor.

II. Project Delay for Work Order #4

Work Order #4 (WO#4) encompasses six recipients from the delegate's region, and this work order is currently experiencing significant delays. The Navajo Nation has completed its required action items by providing the modular vendor with all necessary documentation, including:

- Topographic maps for the sites.
- Geotechnical studies for the sites.
- Utility assessments for the sites.

The project is now pending a construction schedule from the vendor to determine when and how the units will be placed. There has not been any response from the modular vendor, and the Navajo Nation is currently waiting for them to provide an update.

III. Constituent Home Delivery and Completion Status

Homes Scheduled for Key Turnover (Work Order #3 - 12 Homes)

All nine homes are complete, and key turnover is being scheduled following the payment of the 40% second installment invoice.

- **Teddy Lopez** (Nageezi Chapter):
 - **Timeline:** Home delivered July 18, 2025, and set August 8, 2025.
 - **Skirting/Painting:** Completed August 11, 2025 - August 19, 2025.
 - **Steps and Gutters:** Completed by October 8, 2025, and September 8, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **Final 10% invoice:** Submitted on September 17, 2025 (Invoice #5125).
- **Betty Armenta** (White Rock Chapter):
 - **Timeline:** Home delivered April 23, 2025, and set May 1, 2025.
 - **Skirting/Painting:** Completed June 10, 2025 - June 20, 2025.
 - **Steps and Gutters:** Completed by October 9, 2025, and June 20, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **Final 10% invoice:** Submitted on July 9, 2025 (Invoice #5120).
- **Ella Martinez** (Huerfano Chapter):
 - **Timeline:** Home delivered May 1, 2025, and set May 7, 2025.
 - **Skirting/Painting:** Completed June 3, 2025 - June 19, 2025.
 - **Steps and Gutters:** Completed by October 8, 2025, and June 19, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **Final 10% invoice:** Submitted on September 17, 2025 (Invoice #5144).
- **Elton Benally** (Huerfano Chapter):
 - **Timeline:** Home delivered April 24, 2025, and set May 7, 2025.
 - **Skirting/Painting:** Completed June 4, 2025 - June 19, 2025.
 - **Steps and Gutters:** Completed by October 8, 2025, and June 20, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **Final 10% invoice:** Submitted on July 9, 2025 (Invoice #5124).
- **Franklin Begay** (Lake Valley Chapter):
 - **Timeline:** Home delivered April 24, 2025, and set May 2, 2025.
 - **Skirting/Painting:** Completed June 12, 2025 - June 20, 2025.
 - **Steps and Gutters:** Steps in progress, Gutters completed July 25, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **Final 10% invoice:** Submitted on September 17, 2025 (Invoice #5141).
- **Garrison Juan** (White Rock Chapter):
 - **Timeline:** Home delivered April 23, 2025, and set May 2, 2025.
 - **Skirting/Painting:** Completed June 11, 2025 - June 20, 2025.
 - **Steps and Gutters:** Completed by October 9, 2025, and July 25, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **Final 10% invoice:** Submitted on July 9, 2025 (Invoice #5122).
- **Judy Harrison** (Nageezi Chapter):

- **Timeline:** Home delivered May 1, 2025, and set May 9, 2025.
- **Skirting/Painting:** Completed June 5, 2025 - June 19, 2025.
- **Steps and Gutters:** Completed by October 8, 2025, and June 19, 2025.
- **Key turnover:** Scheduling in progress.
- **MCO:** To be delivered upon turnover.
- **Final 10% invoice:** Submitted on September 17, 2025 (Invoice #5143).
- **Leonard Yazzie** (Standing Rock Chapter):
 - **Timeline:** Home delivered May 1, 2025, and set May 8, 2025.
 - **Skirting/Painting:** Completed June 25, 2025 - July 2, 2025.
 - **Steps and Gutters:** Completed by October 9, 2025, and July 25, 2025.
 - **Key turnover:** Completed on September 24, 2025.
 - **MCO:** Delivered on September 24, 2025.
 - **Final 10% invoice:** Submitted on September 17, 2025 (Invoice #5145).
- **Lucita Betonie** (Crownpoint Chapter):
 - **Timeline:** Home delivered May 1, 2025, and set May 3, 2025.
 - **Skirting/Painting:** Completed June 15, 2025 - June 23, 2025.
 - **Steps and Gutters:** Completed by October 6, 2025, and July 25, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **Final 10% invoice:** Submitted on September 17, 2025 (Invoice #5147).
- **Sharon Begay** (Standing Rock Chapter):
 - **Timeline:** Home delivered April 30, 2025, and set May 8, 2025.
 - **Skirting/Painting:** Completed June 13, 2025 - June 23, 2025.
 - **Steps and Gutters:** Completed by October 9, 2025, and July 25, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **Final 10% invoice:** Submitted on September 17, 2025 (Invoice #5146).
- **Sharlinda Martin** (Crownpoint Chapter):
 - **Timeline:** Home delivered May 15, 2025, and set May 27, 2025.
 - **Skirting/Painting:** Completed June 17, 2025 - June 23, 2025.
 - **Steps and Gutters:** Completed by October 6, 2025, and July 25, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **Final 10% invoice:** Submitted on September 17, 2025 (Invoice #5153).
- **Stanley Blackie** (Lake Valley Chapter):
 - **Timeline:** Home delivered April 23, 2025, and set May 1, 2025.
 - **Skirting/Painting:** Completed June 9, 2025 - June 20, 2025.
 - **Steps and Gutters:** Completed by October 6, 2025, and June 19, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **Final 10% invoice:** Submitted on July 9, 2025 (Invoice #5123).

Key Turnover Requirement

Key turnover is a formal process that requires the manufacturer to provide the Manufacturer's Certificate of Origin (MCO) to the recipient. The manufacturer is contracted to release this document only upon successful payment of the 40% second installment invoice.

The 40% invoices for 8 of 9 completed homes for WO#3 were submitted on June 19, 2025 and the last being submitted September 17, 2025. Key turnover cannot proceed until these invoices are paid by the Office of the Controller, allowing the manufacturer to release the MCO. Once payment has been completed the manufacturer can release the MCO to the recipients upon the scheduled key turnover.

In addition, there is a pending approval of supplemental funding for items, including ADA Accessibility Ramps (for recipients with mobility issues) and Wood Stoves (to provide a secondary heat source and reduce electric costs). These items were outside the original scope and require separate funding approval from the Office of the Controller.

IV. Utility Assessment (Water, Wastewater, and Electric)

A contracted team has been brought on to start and complete the utility assessments for all work orders to assess water, wastewater, and electric services. This comprehensive process is currently underway, and the following steps are being executed:

Field Data Collection and Design Drafting

The field team is collecting detailed site data to develop the Project Facility Layout (PFL) designs:

- **Electric Assessment:** For electric service, the team is collecting photos of existing power infrastructure, documenting the locations of existing service poles, and measuring distances from the new manufactured home. This data is used to verify or revise the utility estimates that were provided by the Project Manager based on NTUA GIS data.
- **Water/Wastewater Assessment:** For water and wastewater, the team is documenting the homesite corners and boundaries, and collecting locations of existing facilities such as water meters, leach fields, and septic tanks. They are also collecting data on existing water lines and proposing tap locations for new extensions to the home. Based on the new home's location, the team is proposing new septic systems.
- **Design Drafting:** Once the field data is collected, it is processed in the team's office, and a design is drafted in the form of a Project Facility Layout (PFL).

NTUA Quality Control and Construction Transition

Once PFLs are complete, they are submitted to the Navajo Tribal Utility Authority (NTUA). The subsequent steps are determined by the complexity (distance) of the utility extension:

- **For projects under 200 feet (Priority 1):**
 - If the project is under 200 feet, the PFL bypasses the NTUA QA/QC review and goes straight to the NTUA water/wastewater construction department.

- NTUA has agreed to absorb and take over these projects once the PFL is complete and will implement them into their construction schedule.
- **For projects over 200 feet (Priority 2, 3, 4, Cistern/Solar):**
 - NTUA's third-party Quality Assurance/Quality Control (QA/QC) team is reviewing all water and wastewater designs that are over 200 feet.
 - If the design is incorrect, the QA/QC team provides "red lines," and the contractor must make corrections and re-submit for approval.
 - After approval, these projects are currently waiting for funding to start construction.

Electric Construction Status

For electric service, NTUA has already begun work on site-ready homes:

- NTUA has started connecting all homes that have existing electric utility on site, and construction has been completed for several recipients.
- For homes where utilities are not on site, NTUA has started working on the Service Line Agreements (SLAs) and Right-of-Ways (ROWs) required for new extensions.

V. Utilities Construction Update

This section summarizes the status for electrical services for the nine homes completed under Work Order #3, which utilize non-NTUA providers: Jemez Electric Cooperative (JMEC), City of Farmington (COF), and Continental Divide Electric Cooperative (CDEC).

The Navajo Tribal Utility Authority (NTUA) is currently assisting with fees and payments using their ARPA - Light Up Navajo program funds to assist recipients who fall under alternate utility companies.

Utility Status and Notes (Work Order #3 - 12 Homes)

- **Teddy Lopez (Priority One):**
 - **Utility Provider:** JMEC
 - **Status:** Contractor to do an assessment 9/25. Invoice needed for the EME.
- **Betty Armenta (Priority One):**
 - **Utility Provider:** JMEC
 - **Status:** Need meter pole moved closer to CHID trailer. JMEC to meet with customer on CHID home request.
- **Ella Martinez (Priority One):**
 - **Utility Provider:** COF
 - **Status:** Unknown
- **Elton Benally (Priority Two/Priority One):**
 - **Utility Provider:** JMEC
 - **Status:** Need to check meter pole. Needs upgrade.
- **Franklin Begay (Priority One):**
 - **Utility Provider:** JMEC

- **Status:** Requires a service line, 90-yards. Requires BIA for approval. JMEC to send an invoice.
- **Garrison Juan (Priority One/Priority Two):**
 - **Utility Provider:** JMEC
 - **Status:** Pending Service Line Agreement (SLA) submittal to BIA. JMEC to send an invoice.
- **Judy Harrison (Priority One):**
 - **Utility Provider:** JMEC
 - **Status:** Homeowner's approved Home Site Lease (HSL) is being modified through the Bureau of Indian Affairs.
- **Leonard Yazzie (Priority One):**
 - **Utility Provider:** NTUA (Ft. Defiance)
 - **Status:** Construction Completed. Service was activated on August 12, 2025 (In-Service Date).
- **Sharlinda Martin (Priority One):**
 - **Utility Provider:** CDEC (Non-NTUA)
 - **Status:** Unknown.
- **Lucita Betonie (Priority Two):**
 - **Utility Provider:** CDEC (Non-NTUA)
 - **Status:** Unknown.
- **Sharon Begay (Priority Two/Priority One)**
 - **Utility Provider:** NTUA
 - **Status:** No Application received.
- **Stanley Blackie (Priority Four):**
 - **Utility Provider:** JMEC
 - **Status:** Right-of-Way (ROW) needed. NTUA submitted PSA to HQ-Espanola. JMEC is preparing SOW.

Utility Priority Definitions (Based on NTUA GIS Distance Analysis)

Utility sites are classified based on the combination of their electric and water priority classifications. If the electric and water priorities are the same, they are listed as a single priority (e.g., Priority One). If the priorities differ, both are listed (e.g., Priority One/Priority Two).

- **Priority 1: Less than 200 feet.** This category is considered within or around the homesite boundary. Minimal administrative paperwork is anticipated.
- **Priority 2: 201 feet to 1,500 feet.** Sites in this range typically fall under a Service Line Agreement (SLA), which involves less administrative work compared to longer distances. Environmental and archaeological clearances are generally sufficient from record at this distance.
- **Priority 3: 1,501 feet to 5,280 feet (1 mile).** Extending services beyond 1,500 feet necessitates obtaining an approved right-of-way through the Navajo Nation. This requires a survey plat and comprehensive environmental clearances.
- **Priority 4: 5,281 feet (1 mile) to 15,840 feet (3 miles).** This category represents sites that may be feasible for service in the future with different funding sources but are considered too far for this project due to cost and time limitations.

- **Solar/Cistern: Greater than 15,841 feet (3 miles).** Sites in this category are considered potentially infeasible for standard utility extensions due to high costs, with solar and cistern systems considered alternatives.

VI. Proposed Work Order #5

A new work order, Proposed Work Order #5, is being developed for manufactured housing through the same vendor currently used for Work Order #1 and Work Order #3. The new work order will include all recipients who were previously removed from Work Order #4. Any recipients not included in Proposed Work Order #5 will be assigned to a separate work order under a different vendor.

The Division of Community Development (DCD) has drafted the work order, but execution is pending. The DCD is currently waiting on the Navajo Nation Office of the Controller (OOC) to fulfill the following steps:

- De-obligate funding from a different vendor.
- Transfer the funding to the correct account numbers.
- Verify the accounts are correct and have adequate amounts to fund Proposed Work Order #5.

The work order will be executed once the OOC provides verification that these requests have been fulfilled.



Community Housing Infrastructure Department (CHID) Council Delegate Charles-Newton Status Report

Prepared For: Council Delegate - Eugenia Charles-Newton

Date: October 24, 2025

Subject: Status Update on Manufactured Home Deliveries and Completion for the Shiprock Chapter

I. Executive Summary

This report provides a status update regarding the inclusion of constituents from Delegate Eugenia Charles-Newton's Shiprock region under the Community Housing Infrastructure Department (CHID) Work Orders.

- **Status:** No Constituents Assigned.
- **Reason for Zero Status:** Early in 2025, Delegate Charles-Newton requested the removal of her region from the housing projects. This request was fulfilled, and all constituents and homes previously intended for the Shiprock region were removed from all associated work orders (e.g., Work Order #3 and Work Order #4).
- **Current Action:** The Division of Community Development (DCD) has not initiated a new listing for manufactured homes or construction work orders for the Shiprock Chapter, as there have been no subsequent requests from the Delegate to be placed back on an order listing.

II. Project Scope Change

Following the Delegate's request, all housing units initially designated for the Shiprock region under any Work Order (including WO#3 and WO#4 projects) were officially taken out of the scope for Delegate Charles-Newton's area.

- **Result:** The Shiprock region currently has zero active units under any CHID Work Order.

III. Constituent Home Delivery and Completion Status

No homes are currently assigned, pending, delivered, or completed in the Shiprock region.

IV. Utilities Assessment Update

Utility assessment, design, and construction updates are not applicable at this time, as there are no active home sites within the Delegate's region. This process will only be initiated if new homes are assigned to the Shiprock region in the future.



**Community Housing Infrastructure Department (CHID) Council Delegate
Germaine Simonson Status Report: Work Order #4**

Prepared For: Council Delegate – Germaine Simonson

Date: October 24, 2025

Subject: Status Update on Manufactured Home Deliveries and Completion for the Hardrock, Black Mesa, Pinon, Whippoorwill, and Forest Lake Chapters

I. Executive Summary

This report provides a status update regarding the inclusion of constituents from Delegate Germaine Simonson's region under the CHID Work Orders. The current status is recipients have been removed from Work Order #4 (WO4). WO4 has been removed from the delegate region, and all recipients are awaiting placement on a new work order. Consequently, no deliveries or installations are currently scheduled in the region. The assigned number of units to be delivered and installed will be determined once the new work order is issued.

II. Project Scope Change

The ten homes previously intended for delivery under Work Order #4 (WO4) have been removed from the scope. The DCD will take all recipients from this region's former Work Order #4 and place them on a new work order that is now pending.

IV. Constituent Home Delivery and Completion Status

Though initial recipients were assigned to Work Order #4, no deliveries are scheduled, and no installations are scheduled. No homes are currently assigned, pending, delivered, or completed in the region due to the removal of Work Order #4 and the pending transfer of recipients to a new work order.

IV. Utilities Assessment Update

Utility assessment, design, and construction updates are not applicable at this time. This process will resume for Delegate Simonson's region once the recipients have been formally placed on the new, forthcoming work order.

V. Proposed Work Order #5

A new work order, Proposed Work Order #5, is being developed for manufactured housing through the same vendor currently used for Work Order #1 and Work Order #3. The new work

order will include 142 recipients who were previously removed from Work Order #4. Any recipients not included in Proposed Work Order #5 will be assigned to a separate work order under a different vendor.

The Division of Community Development (DCD) has drafted the work order, but execution is pending. The DCD is currently waiting on the Navajo Nation Office of the Controller (OOC) to fulfill the following steps:

- De-obligate funding from a different vendor.
- Transfer the funding to the correct account numbers.
- Verify the accounts are correct and have adequate amounts to fund Proposed Work Order #5.

The work order will be executed once the OOC provides verification that these requests have been fulfilled.



**Community Housing Infrastructure Department (CHID) Council Delegate
George Tolth Status Report: Work Order #3 & #4**

Prepared For: Council Delegate - George Tolth

Date: October 24, 2025

Subject: Status Update on Manufactured Home Deliveries and Completion for Casamero Lake, Ojo Encino, Baca-Prewitt, Whitehorse Lake, Littlewater, and Pueblo Pintado Chapters.

I. Executive Summary

This report provides an update on the sixteen manufactured homes for constituents in Delegate George Tolth's region, covering both Work Order #3 (WO#3) and Work Order #4 (WO#4). All ten homes under WO#3 have been successfully delivered, set, and construction is complete. Crucially, the 40% second installment invoices have now been paid, and the key and Manufacturer's Certificate of Origin (MCO) turnovers are actively being scheduled with the recipients. This resolves the primary financial barrier to occupancy for the WO#3 homes. Six additional recipients in the region are assigned to Work Order #4, which is currently experiencing significant delays and is pending a construction schedule from the vendor.

II. Project Delay for Work Order #4

Work Order #4 (WO#4) encompasses six recipients from the delegate's region, and this work order is currently experiencing significant delays. The Navajo Nation has completed its required action items by providing the modular vendor with all necessary documentation, including:

- Topographic maps for the sites.
- Geotechnical studies for the sites.
- Utility assessments for the sites.

The project is now pending a construction schedule from the vendor to determine when and how the units will be placed. There has not been any response from the modular vendor, and the Navajo Nation is currently waiting for them to provide an update.

III. Constituent Home Delivery and Completion Status

Homes Scheduled for Key Turnover (Work Order #3 - 10 Homes)

All ten homes are complete, and key turnover is being scheduled following the payment of the 40% second installment invoice.

- **Ana Whitesinger** (Casamero Lake Chapter):
 - **Timeline:** Home delivered May 15, 2025, and set May 22, 2025.
 - **Skirting/Painting:** Completed June 30, 2025 - July 3, 2025.
 - **Steps and Gutters:** Completed by October 6, 2025, and July 26, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **Final 10% invoice:** Submitted on September 17, 2025.
- **Alfred Begay** (Casamero Lake Chapter):
 - **Timeline:** Home delivered May 10, 2025, and set May 22, 2025.
 - **Skirting/Painting:** Completed June 27, 2025 - July 2, 2025.
 - **Steps and Gutters:** Completed by October 6, 2025, and July 26, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **Final 10% invoice:** Submitted on September 17, 2025.
- **Devona Juan** (Baca-Prewitt Chapter):
 - **Timeline:** Home delivered May 10, 2025, and set May 19, 2025.
 - **Skirting/Painting:** Completed June 23, 2025 - June 20, 2025.
 - **Steps and Gutters:** Completed by October 7, 2025, and July 26, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **Final 10% invoice:** Submitted on July 9, 2025.
- **Henry Henio** (Whitehorse Lake Chapter):
 - **Timeline:** Home delivered May 15, 2025, and set May 27, 2025.
 - **Skirting/Painting:** Completed July 1, 2025 - July 9, 2025.
 - **Steps and Gutters:** Completed by October 8, 2025, and July 24, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **Final 10% invoice:** Submitted on September 17, 2025.
- **Kee Jim** (Ojo Encino Chapter):
 - **Timeline:** Home delivered May 22, 2025, and set June 5, 2025.
 - **Skirting/Painting:** Completed July 8, 2025 - July 10, 2025.
 - **Steps and Gutters:** Completed by October 8, 2025, and July 24, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **Final 10% invoice:** Submitted on September 17, 2025.
- **Lavern Sandoval** (Whitehorse Lake Chapter):
 - **Timeline:** Home delivered June 21, 2025, and set June 20, 2025.
 - **Skirting/Painting:** Completed July 2, 2025 - July 10, 2025.
 - **Steps and Gutters:** Completed by October 8, 2025, and September 8, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **Final 10% invoice:** Submitted on September 17, 2025.
- **Linda Augustine** (Ojo Encino Chapter):
 - **Timeline:** Home delivered May 22, 2025, and set June 5, 2025.
 - **Skirting/Painting:** Completed July 8, 2025 - July 10, 2025.
 - **Steps and Gutters:** Completed by October 8, 2025, and July 24, 2025.

- **Key turnover:** Scheduling in progress.
- **MCO:** To be delivered upon turnover.
- **Final 10% invoice:** Submitted on September 17, 2025.
- **Dorothy L. Augustine** (Littlewater Chapter):
 - **Timeline:** Home delivered May 10, 2025, and set May 23, 2025.
 - **Skirting/Painting:** Completed July 3, 2025.
 - **Steps and Gutters:** Completed by October 9, 2025, and July 25, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **Final 10% invoice:** Submitted on September 17, 2025.
- **Louise Woody** (Littlewater Chapter):
 - **Timeline:** Home delivered May 10, 2025, and set May 23, 2025.
 - **Skirting/Painting:** Completed July 1, 2025 - July 3, 2025.
 - **Steps and Gutters:** Completed by October 7, 2025, and July 25, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **Final 10% invoice:** Submitted on September 17, 2025.
- **Fannie May Vanderver** (Baca-Prewitt Chapter):
 - **Timeline:** Home delivered May 15, 2025, and set May 19, 2025.
 - **Skirting/Painting:** Completed June 26, 2025 - July 2, 2025.
 - **Steps and Gutters:** Completed by October 7, 2025, and July 26, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **Final 10% invoice:** Submitted on September 17, 2025.

Key Turnover Requirement

Key turnover is a formal process that requires the manufacturer to provide the Manufacturer's Certificate of Origin (MCO) to the recipient. The manufacturer is contracted to release this document only upon successful payment of the 40% second installment invoice.

The 40% invoices for all 10 completed homes for WO#3 were submitted on June 19, 2025. Key turnover cannot proceed until these invoices are paid by the Office of the Controller, allowing the manufacturer to release the MCO. Once payment has been completed the manufacturer can release the MCO to the recipients upon the scheduled key turnover.

In addition, there is a pending approval of supplemental funding for items, including ADA Accessibility Ramps (for recipients with mobility issues) and Wood Stoves (to provide a secondary heat source and reduce electric costs). These items were outside the original scope and require separate funding approval from the Office of the Controller.

IV. Utility Assessment and Construction Update (Water, Wastewater, and Electric)

A contracted team has been brought on to start and complete the utility assessments for all work orders to assess water, wastewater, and electric services. This comprehensive process is currently underway, and the following steps are being executed:

Field Data Collection and Design Drafting

The field team is collecting detailed site data to develop the Project Facility Layout (PFL) designs:

- **Electric Assessment:** For electric service, the team is collecting photos of existing power infrastructure, documenting the locations of existing service poles, and measuring distances from the new manufactured home. This data is used to verify or revise the utility estimates that were provided by the Project Manager based on NTUA GIS data.
- **Water/Wastewater Assessment:** For water and wastewater, the team is documenting the homesite corners and boundaries, and collecting locations of existing facilities such as water meters, leach fields, and septic tanks. They are also collecting data on existing water lines and proposing tap locations for new extensions to the home. Based on the new home's location, the team is proposing new septic systems.
- **Design Drafting:** Once the field data is collected, it is processed in the team's office, and a design is drafted in the form of a Project Facility Layout (PFL).

NTUA Quality Control and Construction Transition

Once PFLs are complete, they are submitted to the Navajo Tribal Utility Authority (NTUA). The subsequent steps are determined by the complexity (distance) of the utility extension:

- **For projects under 200 feet (Priority 1):**
 - If the project is under 200 feet, the PFL bypasses the NTUA QA/QC review and goes straight to the NTUA water/wastewater construction department.
 - NTUA has agreed to absorb and take over these projects once the PFL is complete and will implement them into their construction schedule.
- **For projects over 200 feet (Priority 2, 3, 4, Cistern/Solar):**
 - NTUA's third-party Quality Assurance/Quality Control (QA/QC) team is reviewing all water and wastewater designs that are over 200 feet.
 - If the design is incorrect, the QA/QC team provides "red lines," and the contractor must make corrections and re-submit for approval.
 - After approval, these projects are currently waiting for funding to start construction.

Electric Construction Status

For electric service, NTUA has already begun work on site-ready homes:

- NTUA has started connecting all homes that have existing electric utility on site, and construction has been completed for several recipients.

- For homes where utilities are not on site, NTUA has started working on the Service Line Agreements (SLAs) and Right-of-Ways (ROWs) required for new extensions.

V. Utilities Construction Update

This section summarizes the status for electrical services for the ten homes completed under Work Order #3, which utilize non-NTUA providers: Jemez Electric Cooperative (JMEC) and Continental Divide Electric Cooperative (CDEC).

The Navajo Tribal Utility Authority (NTUA) is currently assisting with some fees and payments using their ARPA - Light Up Navajo program funds to assist any recipients that are out of their service area and fall under alternate utility companies.

Utility Status and Notes (Work Order #3 - 10 Homes)

- **Ana Whitesinger** (Unknown Priority):
 - **Utility Provider:** Continental Divide Electric Cooperative (CDEC)
 - **Status:** Unknown
- **Alfred Begay** (Priority Two):
 - **Utility Provider:** Continental Divide Electric Cooperative (CDEC)
 - **Status:** Unknown
- **Devona Juan** (Priority Two/Priority Three):
 - **Utility Provider:** Continental Divide Electric Cooperative (CDEC)
 - **Status:** Unknown
- **Henry Henio** (Priority One):
 - **Utility Provider:** Unknown
 - **Status:** Unknown
- **Kee Jim** (Priority Two/Priority One):
 - **Utility Provider:** Jemez Electric Cooperative (JMEC)
 - **Status:** Pending construction with line crew. Chapter paid.
- **Lavern Sandoval** (Priority One):
 - **Utility Provider:** Unknown
 - **Status:** Unknown.
- **Linda Augustine** (Priority One):
 - **Utility Provider:** Jemez Electric Cooperative (JMEC)
 - **Status:** Need application. JMEC to visit her 9/26.
- **Louise Woody** (Priority One):
 - **Utility Provider:** Continental Divide Electric Cooperative (CDEC)
 - **Status:** Unknown
- **Fannie May Vanderver** (Unknown Priority):
 - **Utility Provider:** Continental Divide Electric Cooperative (CDEC)
 - **Status:** Unknown.
- **Terry Toledo** (Priority One):
 - **Utility Provider:** Jemez Electric Cooperative (JMEC)

- **Status:** Old house is connected. Meter loop needs to be moved to outside of the trailer. Assisted with the older home, NTUA to need to follow up on this request for 2nd service. JMEC to send a photo.

Utility Priority Definitions (Based on NTUA GIS Distance Analysis)

Utility sites are classified based on the combination of their electric and water priority classifications. If the electric and water priorities are the same, they are listed as a single priority (e.g., Priority One). If the priorities differ, both are listed (e.g., Priority One/Priority Two).

- **Priority 1: Less than 200 feet.** This category is considered within or around the homesite boundary. Minimal administrative paperwork is anticipated.
- **Priority 2: 201 feet to 1,500 feet.** Sites in this range typically fall under a Service Line Agreement (SLA), which involves less administrative work compared to longer distances. Environmental and archaeological clearances are generally sufficient from record at this distance.
- **Priority 3: 1,501 feet to 5,280 feet (1 mile).** Extending services beyond 1,500 feet necessitates obtaining an approved right-of-way through the Navajo Nation. This requires a survey plat and comprehensive environmental clearances.
- **Priority 4: 5,281 feet (1 mile) to 15,840 feet (3 miles).** This category represents sites that may be feasible for service in the future with different funding sources but are considered too far for this project due to cost and time limitations.
- **Solar/Cistern: Greater than 15,841 feet (3 miles).** Sites in this category are considered potentially infeasible for standard utility extensions due to high costs, with solar and cistern systems considered alternatives.

VI. Proposed Work Order #5

A new work order, Proposed Work Order #5, is being developed for manufactured housing through the same vendor currently used for Work Order #1 and Work Order #3. The new work order will include all recipients who were previously removed from Work Order #4. Any recipients not included in Proposed Work Order #5 will be assigned to a separate work order under a different vendor.

The Division of Community Development (DCD) has drafted the work order, but execution is pending. The DCD is currently waiting on the Navajo Nation Office of the Controller (OOC) to fulfill the following steps:

- De-obligate funding from a different vendor.
- Transfer the funding to the correct account numbers.
- Verify the accounts are correct and have adequate amounts to fund Proposed Work Order #5.

The work order will be executed once the OOC provides verification that these requests have been fulfilled.



**Community Housing Infrastructure Department (CHID) Council Delegate
Helena Nez Begay Status Report: : Work Order 1#, #3 & #4**

Prepared For: Council Delegate – Helena Nez Begay

Date: October 24, 2025

Subject: Status Update on Manufactured Home Deliveries and Completion for Bodaway-Gap, Coppermine, K'aibii'to, Lechee, and Tonalea/Red Lake Chapters

I. Executive Summary

This report summarizes the status of 10 manufactured homes for constituents in Delegate Helena Nez Begay's region, which are currently being managed under Work Order #1 (WO1) and Work Order #3 (WO3). Out of these 10 homes, 8 have been Delivered and Set. The two homes under WO1 were set in mid-July 2025, and the six WO3 homes are also reported as set. Final completion and key turnover are currently pending for all eight set homes because the 40% second installment invoices have not been fully processed and paid by the Office of the Controller. This payment is essential for the manufacturer to release the Manufacturer's Certificate of Origin (MCO), a prerequisite for key turnover.

II. Project Scope Change

The eight homes previously intended for delivery under Work Order #4 (WO4) have been removed from the scope. The delegate's region is now solely focused on completing the ten homes remaining under Work Order #1 and Work Order #3.

III. Constituent Home Delivery and Completion Status

Homes Delivered and Set (Work Order #1 & #3 - 8 Homes)

Final completion, including **Key turnover** and final site work (**Steps and Gutters**), is still pending for all delivered homes.

- **Larrison F. Black (Lechee, WO1):**
 - **Timeline:** Set on July 16, 2025.
 - **Skirting/Painting:** Complete August, 27 – October 7, 2025.
 - **Steps and Gutters:** Pending .
 - **Key turnover:** Pending .
 - **MCO:** Pending .
 - **40% invoice:** Submitted July 23, 2025.
 - **Final 10% invoice:** Pending .
- **Regina Reid (Coppermine, WO1):**

- **Timeline:** Set on July 17, 2025.
- **Skirting/Painting:** Complete August 26 – October 7, 2025
- **Steps and Gutters:** Pending .
- **Key turnover:** Pending .
- **MCO:** Pending .
- **40% invoice:** Submitted July 23, 2025.
- **Final 10% invoice:** Pending .
- **Arlene Betsoi & Aaron Dobson (Tonalea/Red Lake, WO3):**
 - **Timeline:** Set Date TBD.
 - **Skirting/Painting:** Pending .
 - **Steps and Gutters:** Pending .
 - **Key turnover:** Pending .
 - **MCO:** Pending .
 - **40% invoice:** Pending .
 - **Final 10% invoice:** Pending .
- **Arlene Fowler (Tonalea/Red Lake, WO3):**
 - **Timeline:** Set Date TBD.
 - **Skirting/Painting:** Pending .
 - **Steps and Gutters:** Pending .
 - **Key turnover:** Pending .
 - **MCO:** Pending .
 - **40% invoice:** Pending .
 - **Final 10% invoice:** Pending .
- **Clara & Glen Smith (K'aibii'to, WO3):**
 - **Timeline:** Set Date TBD.
 - **Skirting/Painting:** Pending .
 - **Steps and Gutters:** Pending .
 - **Key turnover:** Pending .
 - **MCO:** Pending .
 - **40% invoice:** Pending .
 - **Final 10% invoice:** Pending .
- **Linda Israel (K'aibii'to, WO3):**
 - **Timeline:** Set Date TBD.
 - **Skirting/Painting:** Pending .
 - **Steps and Gutters:** Pending .
 - **Key turnover:** Pending .
 - **MCO:** Pending .
 - **40% invoice:** Pending .
 - **Final 10% invoice:** Pending .
- **Susie A. Begay (Bodaway-Gap, WO3):**
 - **Timeline:** Set Date TBD.
 - **Skirting/Painting:** Pending .
 - **Steps and Gutters:** Pending .
 - **Key turnover:** Pending .
 - **MCO:** Pending .
 - **40% invoice:** Pending .

- **Final 10% invoice:** Pending .
- **Suzanna Tacheene (Bodaway-Gap, WO3):**
 - **Timeline:** Set Date TBD.
 - **Skirting/Painting:** Pending .
 - **Steps and Gutters:** Pending .
 - **Key turnover:** Pending .
 - **MCO:** Pending .
 - **40% invoice:** Pending .
 - **Final 10% invoice:** Pending .

Homes with Pending Delivery or Set (Work Order #1 - 2 Homes)

- **Marcinda Shepherd (Coppermine, WO1):** Site Assessment is Complete, Pad Ready July 28, 2025. Pending shipping and set.
- **Melinda Black (Lechee, WO1):** Site Assessment is Complete. Pending pad completion.

Key Turnover Requirement

Key turnover is a formal process that requires the manufacturer to provide the Manufacturer's Certificate of Origin (MCO) to the recipient. The manufacturer is contracted to release this document only upon successful payment of the 40% second installment invoice.

The 40% invoices for the WO1 homes 2 were submitted on July 23, 2025 with the remainder of WO1 and WO3 pending submission. Key turnover cannot proceed until these invoices are paid by the Office of the Controller, allowing the manufacturer to release the MCO.

In addition, there is a pending approval of supplemental funding for items, including ADA Accessibility Ramps (for recipients with mobility issues) and Wood Stoves (to provide a secondary heat source and reduce electric costs). These items were outside the original scope and require separate funding approval from the Office of the Controller.

IV. Utility Assessment (Water, Wastewater, and Electric)

A contracted team has been brought on to start and complete the utility assessments for all work orders to assess water, wastewater, and electric services. This comprehensive process is currently underway, and the following steps are being executed:

Field Data Collection and Design Drafting

The field team is collecting detailed site data to develop the Project Facility Layout (PFL) designs:

- **Electric Assessment:** For electric service, the team is collecting photos of existing power infrastructure, documenting the locations of existing service poles, and measuring distances from the new manufactured home. This data is used to verify or revise the utility estimates that were provided by the Project Manager based on NTUA GIS data.

- **Water/Wastewater Assessment:** For water and wastewater, the team is documenting the homesite corners and boundaries, and collecting locations of existing facilities such as water meters, leach fields, and septic tanks. They are also collecting data on existing water lines and proposing tap locations for new extensions to the home. Based on the new home's location, the team is proposing new septic systems.
- **Design Drafting:** Once the field data is collected, it is processed in the team's office, and a design is drafted in the form of a Project Facility Layout (PFL).

NTUA Quality Control and Construction Transition

Once PFLs are complete, they are submitted to the Navajo Tribal Utility Authority (NTUA). The subsequent steps are determined by the complexity (distance) of the utility extension:

- **For projects under 200 feet (Priority 1):**
 - If the project is under 200 feet, the PFL bypasses the NTUA QA/QC review and goes straight to the NTUA water/wastewater construction department.
 - NTUA has agreed to absorb and take over these projects once the PFL is complete and will implement them into their construction schedule.
- **For projects over 200 feet (Priority 2, 3, 4, Cistern/Solar):**
 - NTUA's third-party Quality Assurance/Quality Control (QA/QC) team is reviewing all water and wastewater designs that are over 200 feet.
 - If the design is incorrect, the QA/QC team provides "red lines," and the contractor must make corrections and re-submit for approval.
 - After approval, these projects are currently waiting for funding to start construction.

Electric Construction Status

For electric service, NTUA has already begun work on site-ready homes:

- NTUA has started connecting all homes that have existing electric utility on site, and construction has been completed for several recipients.
- For homes where utilities are not on site, NTUA has started working on the Service Line Agreements (SLAs) and Right-of-Ways (ROWs) required for new extensions.

V. Utilities Construction Update

This section summarizes the utility status for the ten homes under Work Order #1 and Work Order #3 in the delegate's region. NTUA does not start planning, design, or construction until the home is on site and an application has been received.

Utility Status and Notes (Work Order #1 & #3 - 10 Homes)

NTUA does not start planning, design, or construction until the home is on site and an application has been received. The status for all homes is:

- **Larrison F. Black** (Priority One):
 - **Status:** No Application Received.
- **Regina Reid** (Priority Two/Cistern):
 - **Status:** Pending Survey & Design at District.
- **Marcinda Shepherd** (Priority Four/Cistern):
 - **Status:** Pad Ready; Pending ROW/SLA Acquisition/Surveys.
- **Melinda Black** (Priority One/Cistern):
 - **Status:** No Application Received.
- **Arlene Betsoi & Aaron Dobson** (Priority One):
 - **Status:**No Application Received.
- **Arlene Fowler** (Priority One):
 - **Status:** No Application Received.
- **Clara & Glen Smith** (Priority Two):
 - **Status:** No Application Received.
- **Linda Israel** (Priority Two):
 - **Status:** No Application Received.
- **Susie A. Begay** (Priority Two/Priority One):
 - **Status:** No Application Received.
- **Suzanna Tacheene** (Priority One):
 - **Status:** No Application Received.

Utility sites are classified based on the combination of their electric and water priority classifications. If the electric and water priorities are the same, they are listed as a single priority (e.g., Priority One). If the priorities differ, both are listed (e.g., Priority One/Priority Two).

- **Priority 1: Less than 200 feet.** This category is considered within or around the homesite boundary. Minimal administrative paperwork is anticipated.
- **Priority 2: 201 feet to 1,500 feet.** Sites in this range typically fall under a Service Line Agreement (SLA), which involves less administrative work compared to longer distances. Environmental and archaeological clearances are generally sufficient from record at this distance.
- **Priority 3: 1,501 feet to 5,280 feet (1 mile).** Extending services beyond 1,500 feet necessitates obtaining an approved right-of-way through the Navajo Nation. This requires a survey plat and comprehensive environmental clearances.
- **Priority 4: 5,281 feet (1 mile) to 15,840 feet (3 miles).** This category represents sites that may be feasible for service in the future with different funding sources but are considered too far for this project due to cost and time limitations.
- **Solar/Cistern: Greater than 15,841 feet (3 miles).** Sites in this category are considered potentially infeasible for standard utility extensions due to high costs, with solar and cistern systems considered alternatives.

VI. Proposed Work Order #5

A new work order, Proposed Work Order #5, is being developed for manufactured housing through the same vendor currently used for Work Order #1 and Work Order #3. The new work order will include all recipients who were previously removed from Work Order #4. Any recipients not included in Proposed Work Order #5 will be assigned to a separate work order under a different vendor.

The Division of Community Development (DCD) has drafted the work order, but execution is pending. The DCD is currently waiting on the Navajo Nation Office of the Controller (OOC) to fulfill the following steps:

- De-obligate funding from a different vendor.
- Transfer the funding to the correct account numbers.
- Verify the accounts are correct and have adequate amounts to fund Proposed Work Order #5.

The work order will be executed once the OOC provides verification that these requests have been fulfilled.



**Community Housing Infrastructure Department (CHID) Council Delegate
Herman Daniels Status Report: Work Order 1# & #4**

Prepared For: Council Delegate – Herman Daniels

Date: October 24, 2025

Subject: Status Update on Manufactured Home Deliveries and Completion for Navajo Mountain, Shonto, Oljato, and Tsaah Bii Kin Chapters

I. Executive Summary

This report provides an update on the progress of manufactured home deliveries for 9 constituents in Delegate Herman Daniels' region, managed under Work Order #1 (WO1). The homes in this region are scheduled towards the end of the current project timeline, so deliveries and setups are now being scheduled. Of the Nine homes under WO1, two homes has been Delivered and Set. Major on-site work for these homes are complete, with skirting, interior work, steps, and gutters finished by October 8, 2025. However, final completion and key turnover are pending the payment of the 40% second installment invoice, which was submitted on July 23, 2025. Seven homes under WO1 have pad-ready or complete site assessments and are awaiting delivery.

II. Project Scope Change

The six homes previously intended for delivery under Work Order #4 (WO4) have been removed from the scope. The delegate's region is now solely focused on completing the homes under Work Order #1.

III. Constituent Home Delivery and Completion Status

Homes Delivered and Set (Work Order #1 - 2 Homes)

Final completion, including Key turnover and final site work, is still pending for the delivered homes.

- **Sonya Sloan** (Navajo Mountain, WO1):
 - **Timeline:** Set on July 16, 2025.
 - **Skirting/Painting:** Complete September 9 – October 8, 2025.
 - **Steps and Gutters:** Status Not Recorded.
 - **Key turnover:** Pending.
 - **MCO:** Pending.
 - **40% invoice:** Submitted on July 23, 2025 (Invoice #4007).
 - **Final 10% invoice:** Pending.

- **Lorraine & Scott Fowler** (Navajo Mountain, WO1):
 - **Timeline:** Set on July 17, 2025.
 - **Skirting/Painting:** Complete September 8 – October 8, 2025.
 - **Steps and Gutters:** Status Not Recorded.
 - **Key turnover:** Pending.
 - **MCO:** Pending.
 - **40% invoice:** Submitted on July 23, 2025 (Invoice #4009).
 - **Final 10% invoice:** Pending.

Homes with Pending Delivery or Set (Work Order #1 - 7 Homes)

Deliveries and set dates are currently being scheduled for homes where site preparation is complete.

- **Leland & Paulette Tomasiyo** (Navajo Mountain, WO1): Pad Ready October 2, 2025. Pending shipping and set.
- **Tamela Madison** (Oljato, WO1): Pad Ready August 13, 2025. Pending shipping and set.
- **Susie Young** (Shonto, WO1): Pad Pending. Pending shipping and set.
- **Kayto Sullivan, Sr.** (Oljato, WO1): Pad Pending, shipping, and set.
- **Mallorie A. Begay** (Shonto, WO1): Pad Pending, shipping, and set.
- **Skacy Laughter** (Shonto, WO1): Pad Pending, shipping, and set.
- **Winifred Atene** (Oljato, WO1): Pad Pending, shipping, and set.

Key Turnover Requirement

Key turnover is a formal process that requires the manufacturer to provide the Manufacturer's Certificate of Origin (MCO) to the recipient. The manufacturer is contracted to release this document only upon successful payment of the 40% second installment invoice.

The 40% invoices for the WO1 homes two were submitted on July 23, 2025 with the remainder of WO1 pending submission. Key turnover cannot proceed until these invoices are paid by the Office of the Controller, allowing the manufacturer to release the MCO. Key turnover cannot proceed until the 40% invoices for all set homes are paid by the Office of the Controller, allowing the manufacturer to release the MCO.

In addition, there is a pending approval of supplemental funding for items, including ADA Accessibility Ramps (for recipients with mobility issues) and Wood Stoves (to provide a secondary heat source and reduce electric costs). These items were outside the original scope and require separate funding approval from the Office of the Controller.

IV. Utility Assessment (Water, Wastewater, and Electric)

A contracted team has been brought on to start and complete the utility assessments for all work orders to assess water, wastewater, and electric services. This comprehensive process is currently underway, and the following steps are being executed:

Field Data Collection and Design Drafting

The field team is collecting detailed site data to develop the Project Facility Layout (PFL) designs:

- **Electric Assessment:** For electric service, the team is collecting photos of existing power infrastructure, documenting the locations of existing service poles, and measuring distances from the new manufactured home. This data is used to verify or revise the utility estimates that were provided by the Project Manager based on NTUA GIS data.
- **Water/Wastewater Assessment:** For water and wastewater, the team is documenting the homesite corners and boundaries, and collecting locations of existing facilities such as water meters, leach fields, and septic tanks. They are also collecting data on existing water lines and proposing tap locations for new extensions to the home. Based on the new home's location, the team is proposing new septic systems.
- **Design Drafting:** Once the field data is collected, it is processed in the team's office, and a design is drafted in the form of a Project Facility Layout (PFL).

NTUA Quality Control and Construction Transition

Once PFLs are complete, they are submitted to the Navajo Tribal Utility Authority (NTUA). The subsequent steps are determined by the complexity (distance) of the utility extension:

- **For projects under 200 feet (Priority 1):**
 - If the project is under 200 feet, the PFL bypasses the NTUA QA/QC review and goes straight to the NTUA water/wastewater construction department.
 - NTUA has agreed to absorb and take over these projects once the PFL is complete and will implement them into their construction schedule.
- **For projects over 200 feet (Priority 2, 3, 4, Cistern/Solar):**
 - NTUA's third-party Quality Assurance/Quality Control (QA/QC) team is reviewing all water and wastewater designs that are over 200 feet.
 - If the design is incorrect, the QA/QC team provides "red lines," and the contractor must make corrections and re-submit for approval.
 - After approval, these projects are currently waiting for funding to start construction.

Electric Construction Status

For electric service, NTUA has already begun work on site-ready homes:

- NTUA has started connecting all homes that have existing electric utility on site, and construction has been completed for several recipients.
- For homes where utilities are not on site, NTUA has started working on the Service Line Agreements (SLAs) and Right-of-Ways (ROWs) required for new extensions.

V. Utilities Construction Update

This section summarizes the utility status for the 9 homes under Work Order #1 in the delegate's region. NTUA does not start planning, design, or construction until the home is on site and an application has been received.

Utility Status and Notes (Work Order #1 - 7 Homes)

NTUA does not start planning, design, or construction until the home is on site and an application has been received. The status for all homes is:

- **Sonya Sloan** (Priority One/Priority Two):
 - **Status:** No Application Received.
- **Lorraine & Scott Fowler** (Priority One):
 - **Status:** Existing Electric Utility on site, No application Received
- **Susie Young** (Priority One):
 - **Status:** No Application Received.
- **Tamela Madison** (Priority One/Cistern):
 - **Status:** No Application Received.
- **Winifred Atene** (Priority Two):
 - **Status:** No Application Received.
- **Leland & Paulette Tomasiyo** (Priority Two/Priority Three):
 - **Status:** No Application Received.
- **Mallorie A. Begay** (Priority Two/Priority Three):
 - **Status:** No Application Received.
- **Kayto Sullivan, Sr.** (Priority Four/Priority One):
 - **Status:** No Application Received.
- **Skacy Laughter** (Solar/Cistern):
 - **Status:** No Application Received.

Utility sites are classified based on the combination of their electric and water priority classifications. If the electric and water priorities are the same, they are listed as a single priority (e.g., Priority One). If the priorities differ, both are listed (e.g., Priority One/Priority Two).

- **Priority 1: Less than 200 feet.** This category is considered within or around the homesite boundary. Minimal administrative paperwork is anticipated.
- **Priority 2: 201 feet to 1,500 feet.** Sites in this range typically fall under a Service Line Agreement (SLA), which involves less administrative work compared to longer distances. Environmental and archaeological clearances are generally sufficient from record at this distance.
- **Priority 3: 1,501 feet to 5,280 feet (1 mile).** Extending services beyond 1,500 feet necessitates obtaining an approved right-of-way through the Navajo Nation. This requires a survey plat and comprehensive environmental clearances.
- **Priority 4: 5,281 feet (1 mile) to 15,840 feet (3 miles).** This category represents sites that may be feasible for service in the future with different funding sources but are considered too far for this project due to cost and time limitations.

- **Solar/Cistern: Greater than 15,841 feet (3 miles).** Sites in this category are considered potentially infeasible for standard utility extensions due to high costs, with solar and cistern systems considered alternatives.

VI. Proposed Work Order #5

A new work order, Proposed Work Order #5, is being developed for manufactured housing through the same vendor currently used for Work Order #1 and Work Order #3. The new work order will include all recipients who were previously removed from Work Order #4. Any recipients not included in Proposed Work Order #5 will be assigned to a separate work order under a different vendor.

The Division of Community Development (DCD) has drafted the work order, but execution is pending. The DCD is currently waiting on the Navajo Nation Office of the Controller (OOC) to fulfill the following steps:

- De-obligate funding from a different vendor.
- Transfer the funding to the correct account numbers.
- Verify the accounts are correct and have adequate amounts to fund Proposed Work Order #5.

The work order will be executed once the OOC provides verification that these requests have been fulfilled.



**Community Housing Infrastructure Department (CHID) Council Delegate
Yazzie Status Report: Work Order #3 & #4**

Prepared For: Council Delegate - Lester Yazzie

Date: October 24, 2025

Subject: Status Update on Manufactured Home Deliveries and Completion for Tsayatoh, Manuelito, Chichiltah, Breadsprings, and Rock Springs Chapters.

I. Executive Summary

This report provides an update on the eleven manufactured homes for constituents in Delegate Lester Yazzie's region, covering Work Order #3 (WO#3) and Work Order #4 (WO#4). Eight homes under WO#3 are complete, delivered, and set, and their 40% second installment invoices have been submitted. The key and Manufacturer's Certificate of Origin (MCO) turnovers are actively being scheduled following payment of these invoices, which is the final major step before occupancy. Crucially, the three homes under Work Order #4 are currently experiencing significant delays and are pending a construction schedule from the vendor.

The two additional recipients assigned to Work Order #4 (WO#4) are experiencing significant delays. This work order is currently pending a construction schedule from the vendor.

II. Project Delay for Work Order #4

Work Order #4 (WO#4) encompasses two recipients from the delegate's region, and this work order is currently experiencing significant delays. The Navajo Nation has completed its required action items by providing the modular vendor with all necessary documentation, including:

- Topographic maps for the sites.
- Geotechnical studies for the sites.
- Utility assessments for the sites.

The project is now pending a construction schedule from the vendor to determine when and how the units will be placed. There has not been any response from the modular vendor, and the Navajo Nation is currently waiting for them to provide an update.

III. Constituent Home Delivery and Completion Status

Homes Scheduled for Key Turnover (Work Order #3 - 8 Homes)

Nancy M. Stevens (Tsayatoh Chapter)

- **Timeline:** Home delivered July 3, 2025, and set August 4, 2025.
- **Skirting/Painting:** Completed August 14, 2025 - August 21, 2025.
- **Steps and Gutters:** Completed by September 11, 2025.
- **Key turnover:** Scheduling in progress.
- **MCO:** To be delivered upon turnover.
- **Final 10% invoice:** Submitted on September 17, 2025.

Nillie Money (Manuelito Chapter)

- **Timeline:** Home delivered June 26, 2025, and set July 12, 2025.
- **Skirting/Painting:** Completed August 7, 2025 - August 21, 2025.
- **Steps and Gutters:** Completed by September 10, 2025, and October 7, 2025.
- **Key turnover:** Scheduling in progress.
- **MCO:** To be delivered upon turnover.
- **Final 10% invoice:** Submitted on July 9, 2025.

Louise Longhair (Breadsprings Chapter)

- **Timeline:** Home delivered June 6, 2025, and set June 21, 2025.
- **Skirting/Painting:** Completed August 7, 2025 - August 20, 2025.
- **Steps and Gutters:** Completed by September 10, 2025, and October 7, 2025.
- **Key turnover:** Scheduling in progress.
- **MCO:** To be delivered upon turnover.
- **Final 10% invoice:** Submitted on June 19, 2025.

Celilia R. Lincoln (Breadsprings Chapter)

- **Timeline:** Home delivered May 29, 2025, and set June 21, 2025.
- **Skirting/Painting:** Completed August 6, 2025 - August 21, 2025.
- **Steps and Gutters:** Completed by September 10, 2025, and October 7, 2025.
- **Key turnover:** Scheduling in progress.
- **MCO:** To be delivered upon turnover.
- **Final 10% invoice:** Submitted on June 19, 2025.

Charmaine R. Montoya (Tsayatoh Chapter)

- **Timeline:** Home delivered June 10, 2025, and set July 17, 2025.
- **Skirting/Painting:** Completed August 8, 2025 - August 21, 2025.
- **Steps and Gutters:** Completed by September 11, 2025.
- **Key turnover:** Scheduling in progress.
- **MCO:** To be delivered upon turnover.
- **Final 10% invoice:** Submitted on June 19, 2025.

Tina L. Curtis-Kilafaken (Rock Springs Chapter)

- **Timeline:** Home delivered May 28, 2025, and set June 21, 2025.
- **Skirting/Painting:** Completed August 12, 2025 - August 21, 2025.
- **Steps and Gutters:** Completed by September 12, 2025, and October 7, 2025.
- **Key turnover:** Scheduling in progress.
- **MCO:** To be delivered upon turnover.
- **Final 10% invoice:** Submitted on June 19, 2025.

Zonnie Willie (Manuelito Chapter)

- **Timeline:** Home delivered June 19, 2025, and set July 12, 2025.
- **Skirting/Painting:** Completed August 8, 2025 - August 21, 2025.
- **Steps and Gutters:** Completed by September 10, 2025, and October 7, 2025.

- **Key turnover:** Scheduling in progress.
- **MCO:** To be delivered upon turnover.
- **Final 10% invoice:** Submitted on July 9, 2025.

Recent Delivery (WO#3 - 1 Home)

Tamara Begay-Smith (Rock Springs Chapter)

- **Timeline:** Home delivered September 1, 2025. Set is pending.

Key Turnover Requirement

Key turnover is a formal process that requires the manufacturer to provide the Manufacturer's Certificate of Origin (MCO) to the recipient. The manufacturer is contracted to release this document only upon successful payment of the 40% second installment invoice.

The 40% invoices for 8 completed homes for WO#3 were submitted on June 19, 2025, July 9, 2025 and the last being submitted September 17, 2025. Key turnover cannot proceed until these invoices are paid by the Office of the Controller, allowing the manufacturer to release the MCO. Once payment has been completed the manufacturer can release the MCO to the recipients upon the scheduled key turnover.

In addition, there is a pending approval of supplemental funding for items, including ADA Accessibility Ramps (for recipients with mobility issues) and Wood Stoves (to provide a secondary heat source and reduce electric costs). These items were outside the original scope and require separate funding approval from the Office of the Controller.

IV. Utility Assessment (Water, Wastewater, and Electric)

A contracted team has been brought on to start and complete the utility assessments for all work orders to assess water, wastewater, and electric services. This comprehensive process is currently underway, and the following steps are being executed:

Field Data Collection and Design Drafting

The field team is collecting detailed site data to develop the Project Facility Layout (PFL) designs:

- **Electric Assessment:** For electric service, the team is collecting photos of existing power infrastructure, documenting the locations of existing service poles, and measuring distances from the new manufactured home. This data is used to verify or revise the utility estimates that were provided by the Project Manager based on NTUA GIS data.
- **Water/Wastewater Assessment:** For water and wastewater, the team is documenting the homesite corners and boundaries, and collecting locations of existing facilities such as water meters, leach fields, and septic tanks. They are also collecting data on existing water lines and proposing tap locations for new extensions to the home. Based on the new home's location, the team is proposing new septic systems.

- **Design Drafting:** Once the field data is collected, it is processed in the team's office, and a design is drafted in the form of a Project Facility Layout (PFL).

NTUA Quality Control and Construction Transition

Once PFLs are complete, they are submitted to the Navajo Tribal Utility Authority (NTUA). The subsequent steps are determined by the complexity (distance) of the utility extension:

- **For projects under 200 feet (Priority 1):**
 - If the project is under 200 feet, the PFL bypasses the NTUA QA/QC review and goes straight to the NTUA water/wastewater construction department.
 - NTUA has agreed to absorb and take over these projects once the PFL is complete and will implement them into their construction schedule.
- **For projects over 200 feet (Priority 2, 3, 4, Cistern/Solar):**
 - NTUA's third-party Quality Assurance/Quality Control (QA/QC) team is reviewing all water and wastewater designs that are over 200 feet.
 - If the design is incorrect, the QA/QC team provides "red lines," and the contractor must make corrections and re-submit for approval.
 - After approval, these projects are currently waiting for funding to start construction.

Electric Construction Status

For electric service, NTUA has already begun work on site-ready homes:

- NTUA has started connecting all homes that have existing electric utility on site, and construction has been completed for several recipients.
- For homes where utilities are not on site, NTUA has started working on the Service Line Agreements (SLAs) and Right-of-Ways (ROWs) required for new extensions.

V. Utilities Construction Update (Non-NTUA Utilities)

This section summarizes the status for electrical services for the completed homes under Work Order #3, which utilize the non-NTUA provider Continental Divide Electric Cooperative (CDEC). The Navajo Tribal Utility Authority (NTUA) is currently assisting with some fees and payments using their ARPA - Light Up Navajo program funds to assist any recipients that are out of their service area and fall under alternate utility companies.

Utility Status and Notes (Work Order #3 - 7 Homes)

- **Nancy M. Stevens (Priority One):**
 - **Utility Provider:** CDEC.
 - **Status:** Unknown
- **Nillie Money (Priority One/Priority Three):**
 - **Utility Provider:** CDEC.
 - **Status:** Unknown

- **Louise Longhair (Priority Two/Priority One):**
 - **Utility Provider:** CDEC.
 - **Status:** Unknown
- **Celilia R. Lincoln (Priority One):**
 - **Utility Provider:** CDEC.
 - **Status:** Unknown
- **Charmaine R. Montoya (Priority Two):**
 - **Utility Provider:** CDEC.
 - **Status:** Unknown.
- **Tina L. Curtis-Kilafaken (Priority Two):**
 - **Utility Provider:** CDEC.
 - **Status:** Unknown
- **Zonnie Willie (Priority One/Priority Two):**
 - **Utility Provider:** CDEC.
 - **Status:** Unknown

Utility Priority Definitions (Based on NTUA GIS Distance Analysis)

Utility sites are classified based on the combination of their electric and water priority classifications. If the electric and water priorities are the same, they are listed as a single priority (e.g., Priority One). If the priorities differ, both are listed (e.g., Priority One/Priority Two).

- **Priority 1: Less than 200 feet.** This category is considered within or around the homesite boundary. Minimal administrative paperwork is anticipated.
- **Priority 2: 201 feet to 1,500 feet.** Sites in this range typically fall under a Service Line Agreement (SLA), which involves less administrative work compared to longer distances. Environmental and archaeological clearances are generally sufficient from record at this distance.
- **Priority 3: 1,501 feet to 5,280 feet (1 mile).** Extending services beyond 1,500 feet necessitates obtaining an approved right-of-way through the Navajo Nation. This requires a survey plat and comprehensive environmental clearances.
- **Priority 4: 5,281 feet (1 mile) to 15,840 feet (3 miles).** This category represents sites that may be feasible for service in the future with different funding sources but are considered too far for this project due to cost and time limitations.
- **Solar/Cistern: Greater than 15,841 feet (3 miles).** Sites in this category are considered potentially infeasible for standard utility extensions due to high costs, with solar and cistern systems considered alternatives.

VI. Proposed Work Order #5

A new work order, Proposed Work Order #5, is being developed for manufactured housing through the same vendor currently used for Work Order #1 and Work Order #3. The new work order will include all recipients who were previously removed from Work Order #4. Any recipients not included in Proposed Work Order #5 will be assigned to a separate work order under a different vendor.

The Division of Community Development (DCD) has drafted the work order, but execution is pending. The DCD is currently waiting on the Navajo Nation Office of the Controller (OOC) to fulfill the following steps:

- De-obligate funding from a different vendor.
- Transfer the funding to the correct account numbers.
- Verify the accounts are correct and have adequate amounts to fund Proposed Work Order #5.

The work order will be executed once the OOC provides verification that these requests have been fulfilled.



**Community Housing Infrastructure Department (CHID) Council Delegate
Nathan Notah Status Report: Work Order #3 & #4**

Prepared For: Council Delegate – Nathan Notah

Date: October 24, 2025

Subject: Status Update on Manufactured Home Deliveries and Completion for Naschitti and Twin Lakes Chapters

I. Executive Summary

This report provides an update on the six manufactured homes for constituents in Delegate Nathan Notah's region, all of which fall under Work Order #3 (WO3). These homes serve constituents in the Naschitti and Twin Lakes Chapters. All six homes under WO3 are complete, delivered, and set. The 40% second installment invoices have been submitted to the Office of the Controller for all six completed homes, and key turnover is actively pending the payment of these invoices to allow the manufacturer to release the Manufacturer's Certificate of Origin (MCO).

II. Project Scope Change

The five homes previously intended for delivery under Work Order #4 have been removed from the scope. The delegate's region is now solely focused on completing Work Order #3.

III. Constituent Home Delivery and Completion Status

Homes Scheduled for Key Turnover (Work Order #3 - 6 Homes)

The following is a detailed status of the six manufactured homes completed under Work Order #3:

- **Lorraine Denetdale (Naschitti Chapter):**
 - **Timeline:** Home delivered July 12, 2025, and set July 25, 2025.
 - **Skirting/Painting:** Completed August 15, 2025 - September 4, 2025.
 - **Steps and Gutters:** Steps are Not Complete; Gutters completed September 11, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **40% Second Installment Invoice:** Submitted on July 9, 2025 (Invoice #5086).
- **Roland Thomas Begay (Twin Lakes Chapter):**
 - **Timeline:** Home delivered July 12, 2025, and set July 21, 2025.

- **Skirting/Painting:** Completed August 13, 2025 - September 3, 2025.
- **Steps and Gutters:** Steps are Not Complete; Gutters completed September 11, 2025.
- **Key turnover:** Scheduling in progress.
- **MCO:** To be delivered upon turnover.
- **40% Second Installment Invoice:** Submitted on June 19, 2025 (Invoice #5080).
- **Tom K. Johnson (Twin Lakes Chapter):**
 - **Timeline:** Home delivered July 12, 2025, and set July 22, 2025.
 - **Skirting/Painting:** Completed August 18, 2025 - September 3, 2025.
 - **Steps and Gutters:** Steps are Not Complete; Gutters completed September 11, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **40% Second Installment Invoice:** Submitted on July 9, 2025 (Invoice #5082).
- **Rochelle Bryant (Naschitti Chapter):**
 - **Timeline:** Home delivered June 21, 2025, and set July 1, 2025.
 - **Skirting/Painting:** Completed August 14, 2025 - September 4, 2025.
 - **Steps and Gutters:** Steps are Not Complete; Gutters completed September 11, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **40% Second Installment Invoice:** Submitted on June 19, 2025 (Invoice #5076).
- **John Yazzie (Naschitti Chapter):**
 - **Timeline:** Home delivered June 21, 2025, and set July 1, 2025.
 - **Skirting/Painting:** Completed August 18, 2025 - September 4, 2025.
 - **Steps and Gutters:** Steps are Not Complete; Gutters completed September 11, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **40% Second Installment Invoice:** Submitted on June 19, 2025 (Invoice #5075).
- **Ryland R. Jim (Twin Lakes Chapter):**
 - **Timeline:** Home delivered July 21, 2025, and set July 21, 2025.
 - **Skirting/Painting:** Completed August 12, 2025 - September 3, 2025.
 - **Steps and Gutters:** Steps are Not Complete; Gutters completed September 11, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **40% Second Installment Invoice:** Submitted on June 19, 2025 (Invoice #5081).

Key Turnover Requirement

Key turnover is a formal process that requires the manufacturer to provide the Manufacturer's Certificate of Origin (MCO) to the recipient. The manufacturer is contracted to release this document only upon successful payment of the 40% second installment invoice.

The 40% invoices for 6 completed homes for WO#3 were submitted on June 19, 2025. Key turnover cannot proceed until these invoices are paid by the Office of the Controller, allowing the manufacturer to release the MCO. Once payment has been completed the manufacturer can release the MCO to the recipients upon the scheduled key turnover.

In addition, there is a pending approval of supplemental funding for items, including ADA Accessibility Ramps (for recipients with mobility issues) and Wood Stoves (to provide a secondary heat source and reduce electric costs). These items were outside the original scope and require separate funding approval from the Office of the Controller.

IV. Utility Assessment (Water, Wastewater, and Electric)

A contracted team has been brought on to start and complete the utility assessments for all work orders to assess water, wastewater, and electric services. This comprehensive process is currently underway, and the following steps are being executed:

Field Data Collection and Design Drafting

The field team is collecting detailed site data to develop the Project Facility Layout (PFL) designs:

- **Electric Assessment:** For electric service, the team is collecting photos of existing power infrastructure, documenting the locations of existing service poles, and measuring distances from the new manufactured home. This data is used to verify or revise the utility estimates that were provided by the Project Manager based on NTUA GIS data.
- **Water/Wastewater Assessment:** For water and wastewater, the team is documenting the homesite corners and boundaries, and collecting locations of existing facilities such as water meters, leach fields, and septic tanks. They are also collecting data on existing water lines and proposing tap locations for new extensions to the home. Based on the new home's location, the team is proposing new septic systems.
- **Design Drafting:** Once the field data is collected, it is processed in the team's office, and a design is drafted in the form of a Project Facility Layout (PFL).

NTUA Quality Control and Construction Transition

Once PFLs are complete, they are submitted to the Navajo Tribal Utility Authority (NTUA). The subsequent steps are determined by the complexity (distance) of the utility extension:

- **For projects under 200 feet (Priority 1):**
 - If the project is under 200 feet, the PFL bypasses the NTUA QA/QC review and goes straight to the NTUA water/wastewater construction department.
 - NTUA has agreed to absorb and take over these projects once the PFL is complete and will implement them into their construction schedule.
- **For projects over 200 feet (Priority 2, 3, 4, Cistern/Solar):**
 - NTUA's third-party Quality Assurance/Quality Control (QA/QC) team is reviewing all water and wastewater designs that are over 200 feet.

- If the design is incorrect, the QA/QC team provides "red lines," and the contractor must make corrections and re-submit for approval.
- After approval, these projects are currently waiting for funding to start construction.

Electric Construction Status

For electric service, NTUA has already begun work on site-ready homes:

- NTUA has started connecting all homes that have existing electric utility on site, and construction has been completed for several recipients.
- For homes where utilities are not on site, NTUA has started working on the Service Line Agreements (SLAs) and Right-of-Ways (ROWs) required for new extensions.

V. Utilities Construction Update

This section summarizes the status for electrical services with the Navajo Tribal Utility Authority (NTUA) for the six homes completed under Work Order #3. All sites are with services coordinated through the NTUA District Office.

Utility Status and Notes (Work Order #3 - 6 Homes)

- **Lorraine Denetdale** (Priority Three/Priority Two):
 - **Utility Provider:** NTUA.
 - **Status:** Pending ROW/SLA Acquisition/Surveys. A Right-of-Way (ROW) Request was received on September 29, 2025.
- **Roland Thomas Begay** (Priority One):
 - **Utility Provider:** NTUA.
 - **Status:** Pending Construction. The ROW/SLA was approved on August 18, 2025, the Meter Loop (M/L) Status is SEI Passed, and the project was released for construction on October 11, 2025.
- **Tom K. Johnson** (Priority Two):
 - **Utility Provider:** NTUA.
 - **Status:** No Application received.
- **Rochelle Bryant** (Priority Two):
 - **Utility Provider:** NTUA.
 - **Status:** Pending Survey & Design at District.
- **John Yazzie** (Priority Two/Priority One):
 - **Utility Provider:** NTUA.
 - **Status:** Pending ROW/SLA Acquisition/Surveys. A ROW Request was received on September 29, 2025.
- **Ryland R. Jim** (Priority Two):
 - **Utility Provider:** NTUA.
 - **Status:** Pending ROW at NNGLDD (Navajo Nation General Lease Development Department). The ROW Request was received on July 24, 2025.

Utility Priority Definitions (Based on NTUA GIS Distance Analysis)

Utility sites are classified based on the combination of their electric and water priority classifications. If the electric and water priorities are the same, they are listed as a single priority (e.g., Priority One). If the priorities differ, both are listed (e.g., Priority One/Priority Two).

- **Priority 1: Less than 200 feet.** This category is considered within or around the homesite boundary. Minimal administrative paperwork is anticipated.
- **Priority 2: 201 feet to 1,500 feet.** Sites in this range typically fall under a Service Line Agreement (SLA), which involves less administrative work compared to longer distances. Environmental and archaeological clearances are generally sufficient from record at this distance.
- **Priority 3: 1,501 feet to 5,280 feet (1 mile).** Extending services beyond 1,500 feet necessitates obtaining an approved right-of-way through the Navajo Nation. This requires a survey plat and comprehensive environmental clearances.
- **Priority 4: 5,281 feet (1 mile) to 15,840 feet (3 miles).** This category represents sites that may be feasible for service in the future with different funding sources but are considered too far for this project due to cost and time limitations.
- **Solar/Cistern: Greater than 15,841 feet (3 miles).** Sites in this category are considered potentially infeasible for standard utility extensions due to high costs, with solar and cistern systems considered alternatives.

VI. Proposed Work Order #5

A new work order, Proposed Work Order #5, is being developed for manufactured housing through the same vendor currently used for Work Order #1 and Work Order #3. The new work order will include all recipients who were previously removed from Work Order #4. Any recipients not included in Proposed Work Order #5 will be assigned to a separate work order under a different vendor.

The Division of Community Development (DCD) has drafted the work order, but execution is pending. The DCD is currently waiting on the Navajo Nation Office of the Controller (OOC) to fulfill the following steps:

- De-obligate funding from a different vendor.
- Transfer the funding to the correct account numbers.
- Verify the accounts are correct and have adequate amounts to fund Proposed Work Order #5.

The work order will be executed once the OOC provides verification that these requests have been fulfilled.



**Community Housing Infrastructure Department (CHID) Council Delegate
Norman M. Begay Status Report: Work Order #3 & #4**

Prepared For: Council Delegate – Norman M. Begay

Date: October 24, 2025

Subject: Status Update on Manufactured Home Deliveries and Completion for Alamo, To'hajiilee, and Ramah Chapters.

I. Executive Summary

This report provides an update on the 11 manufactured homes for constituents in Delegate Norman M. Begay's region, covering both Work Order #3 (WO#3) and Work Order #4 (WO#4). Eight homes are assigned to WO#3 and have been successfully delivered, set, and construction is complete. Crucially, the 40% second installment invoices were submitted on June 19, 2025, and the key and Manufacturer's Certificate of Origin (MCO) turnovers are actively being scheduled with the recipients, pending the payment of this 40% invoice.

An additional three recipients in the region are assigned to Work Order #4, which is currently experiencing significant delays and is pending a construction schedule from the vendor.

II. Project Delay for Work Order #4

Work Order #4 (WO#4) encompasses three recipients from the delegate's region, and this work order is currently experiencing significant delays. The Navajo Nation has completed its required action items by providing the modular vendor with all necessary documentation, including:

- Topographic maps for the sites.
- Geotechnical studies for the sites.
- Utility assessments for the sites.

The project is now pending a construction schedule from the vendor to determine when and how the units will be placed. There has not been any response from the modular vendor, and the Navajo Nation is currently waiting for them to provide an update.

III. Constituent Home Delivery and Completion Status

Homes Scheduled for Key Turnover (Work Order #3 - 8 Homes)

All eight homes are complete, and key turnover is being scheduled following the payment of the 40% second installment invoice.

- **Darrell Singer (Alamo Chapter):**
 - **Timeline:** Home delivered May 28, 2025, and set June 12, 2025.
 - **Skirting/Painting:** Completed July 15, 2025 - July 21, 2025.
 - **Steps and Gutters:** Gutters completed July 23, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **Final 10% invoice:** Submitted on September 17, 2025.
- **Geraldyn Shorty (To'hajiilee Chapter):**
 - **Timeline:** Home delivered May 27, 2025, and set June 10, 2025.
 - **Skirting/Painting:** Completed July 17, 2025 - July 22, 2025.
 - **Steps and Gutters:** Gutters completed July 24, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **Final 10% invoice:** Submitted on September 17, 2025.
- **Margie Piaso (To'hajiilee Chapter):**
 - **Timeline:** Home delivered May 27, 2025, and set June 9, 2025.
 - **Skirting/Painting:** Completed July 17, 2025 - July 22, 2025.
 - **Steps and Gutters:** Gutters completed July 23, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **Final 10% invoice:** Submitted on September 17, 2025.
- **Ray Abeyta (To'hajiilee Chapter):**
 - **Timeline:** Home delivered May 27, 2025, and set June 10, 2025.
 - **Skirting/Painting:** Completed July 16, 2025 - July 22, 2025.
 - **Steps and Gutters:** Gutters completed July 24, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **Final 10% invoice:** Submitted on September 17, 2025.
- **Roxanna Ganadonegro (Alamo Chapter):**
 - **Timeline:** Home delivered May 29, 2025, and set June 11, 2025.
 - **Skirting/Painting:** Completed July 14, 2025 - July 21, 2025.
 - **Steps and Gutters:** Gutters completed July 23, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **Final 10% invoice:** Submitted on September 17, 2025.
- **Yvonne Apachito (To'hajiilee Chapter):**
 - **Timeline:** Home delivered May 27, 2025, and set June 9, 2025.
 - **Skirting/Painting:** Completed July 16, 2025 - July 22, 2025.
 - **Steps and Gutters:** Gutters completed July 23, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **Final 10% invoice:** Submitted on September 17, 2025.
- **Issac Delgarito (Alamo Chapter):**
 - **Timeline:** Home delivered May 27, 2025, and set June 12, 2025.
 - **Skirting/Painting:** Completed July 15, 2025 - July 21, 2025.

- **Steps and Gutters:** Steps completed September 25, 2025, Gutters completed August 23, 2025.
- **Key turnover:** Scheduling in progress.
- **MCO:** To be delivered upon turnover.
- **Final 10% invoice:** Submitted on September 17, 2025.
- **Kendall K. Apachito (Alamo Chapter):**
 - **Timeline:** Home delivered May 28, 2025 and set June 11, 2025.
 - **Skirting/Painting:** Completed July 14, 2025 - July 21, 2025.
 - **Steps and Gutters:** Steps completed September 18, 2025, Gutters completed August 23, 2025.
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
 - **Final 10% invoice:** Submitted on September 17, 2025.

Key Turnover Requirement

Key turnover is a formal process that requires the manufacturer to provide the Manufacturer's Certificate of Origin (MCO) to the recipient. The manufacturer is contracted to release this document only upon successful payment of the 40% second installment invoice.

The 40% invoices for 8 completed homes for WO#3 were submitted on June 19, 2025. Key turnover cannot proceed until these invoices are paid by the Office of the Controller, allowing the manufacturer to release the MCO. Once payment has been completed the manufacturer can release the MCO to the recipients upon the scheduled key turnover.

In addition, there is a pending approval of supplemental funding for items, including ADA Accessibility Ramps (for recipients with mobility issues) and Wood Stoves (to provide a secondary heat source and reduce electric costs). These items were outside the original scope and require separate funding approval from the Office of the Controller.

IV. Utility Assessment (Water, Wastewater, and Electric)

A contracted team has been brought on to start and complete the utility assessments for all work orders to assess water, wastewater, and electric services. This comprehensive process is currently underway, and the following steps are being executed:

Field Data Collection and Design Drafting

The field team is collecting detailed site data to develop the Project Facility Layout (PFL) designs:

- **Electric Assessment:** For electric service, the team is collecting photos of existing power infrastructure, documenting the locations of existing service poles, and measuring distances from the new manufactured home. This data is used to verify or revise the utility estimates that were provided by the Project Manager based on NTUA GIS data.

- **Water/Wastewater Assessment:** For water and wastewater, the team is documenting the homesite corners and boundaries, and collecting locations of existing facilities such as water meters, leach fields, and septic tanks. They are also collecting data on existing water lines and proposing tap locations for new extensions to the home. Based on the new home's location, the team is proposing new septic systems.
- **Design Drafting:** Once the field data is collected, it is processed in the team's office, and a design is drafted in the form of a Project Facility Layout (PFL).

NTUA Quality Control and Construction Transition

Once PFLs are complete, they are submitted to the Navajo Tribal Utility Authority (NTUA). The subsequent steps are determined by the complexity (distance) of the utility extension:

- **For projects under 200 feet (Priority 1):**
 - If the project is under 200 feet, the PFL bypasses the NTUA QA/QC review and goes straight to the NTUA water/wastewater construction department.
 - NTUA has agreed to absorb and take over these projects once the PFL is complete and will implement them into their construction schedule.
- **For projects over 200 feet (Priority 2, 3, 4, Cistern/Solar):**
 - NTUA's third-party Quality Assurance/Quality Control (QA/QC) team is reviewing all water and wastewater designs that are over 200 feet.
 - If the design is incorrect, the QA/QC team provides "red lines," and the contractor must make corrections and re-submit for approval.
 - After approval, these projects are currently waiting for funding to start construction.

Electric Construction Status

For electric service, NTUA has already begun work on site-ready homes:

- NTUA has started connecting all homes that have existing electric utility on site, and construction has been completed for several recipients.
- For homes where utilities are not on site, NTUA has started working on the Service Line Agreements (SLAs) and Right-of-Ways (ROWs) required for new extensions.

Field Data Collection and Design Drafting

The field team is collecting detailed site data to develop the Project Facility Layout (PFL) designs:

- **Electric Assessment:** For electric service, the team is collecting photos of existing power infrastructure, documenting the locations of existing service poles, and measuring distances from the new manufactured home. This data is used to verify or revise the utility estimates that were provided by the Project Manager based on NTUA GIS data.
- **Water/Wastewater Assessment:** For water and wastewater, the team is documenting the homesite corners and boundaries, and collecting locations of existing facilities such as

water meters, leach fields, and septic tanks. They are also collecting data on existing water lines and proposing tap locations for new extensions to the home. Based on the new home's location, the team is proposing new septic systems.

- **Design Drafting:** Once the field data is collected, it is processed in the team's office, and a design is drafted in the form of a Project Facility Layout (PFL).

NTUA Quality Control and Construction Transition

Once PFLs are complete, they are submitted to the Navajo Tribal Utility Authority (NTUA). The subsequent steps are determined by the complexity (distance) of the utility extension:

- **For projects under 200 feet (Priority 1):**
 - If the project is under 200 feet, the PFL bypasses the NTUA QA/QC review and goes straight to the NTUA water/wastewater construction department.
 - NTUA has agreed to absorb and take over these projects once the PFL is complete and will implement them into their construction schedule.
- **For projects over 200 feet (Priority 2, 3, 4, Cistern/Solar):**
 - NTUA's third-party Quality Assurance/Quality Control (QA/QC) team is reviewing all water and wastewater designs that are over 200 feet.
 - If the design is incorrect, the QA/QC team provides "red lines," and the contractor must make corrections and re-submit for approval.
 - After approval, these projects are currently waiting for funding to start construction.

Electric Construction Status

For electric service, NTUA has already begun work on site-ready homes:

- NTUA has started connecting all homes that have existing electric utility on site, and construction has been completed for several recipients.
- For homes where utilities are not on site, NTUA has started working on the Service Line Agreements (SLAs) and Right-of-Ways (ROWs) required for new extensions.

V. Utilities Construction Update

This section summarizes the status for electrical services for the completed homes under Work Order #3, which are utilizing non-NTUA providers: Continental Divide Electric Cooperative (CDEC) and Socorro Electric Cooperative. The Navajo Tribal Utility Authority (NTUA) is currently assisting with some fees and payments using their ARPA - Light Up Navajo program funds to assist any recipients that are out of their service area and fall under alternate utility companies.

Utility Status and Notes (Work Order #3 - 7 Homes)

- **Darrell Singer (Priority One/Priority Four)**
 - **Utility Provider:** Socorro.

- **Status:** Unknown
- **Geraldyn Shorty** (Priority One):
 - **Utility Provider:** CDEC.
 - **Status:** Unknown
- **Margie Piaso** (Priority Two)
 - **Utility Provider:** CDEC.
 - **Status:** Unknown
- **Ray Abeyta** (Priority Two/Cistern)
 - **Utility Provider:** CDEC.
 - **Status:** Unknown
- **Roxanna Ganadonegro** (Priority Two)
 - **Utility Provider:** Socorro.
 - **Status:** Unknown
- **Yvonne Apachito** (Priority One)
 - **Utility Provider:** CDEC.
 - **Status:** Unknown
- **Kendall K. Apachito** (Priority Two)
 - **Utility Provider:** Socorro.
 - **Status:** Unknown

Utility Priority Definitions (Based on NTUA GIS Distance Analysis)

Utility sites are classified based on the combination of their electric and water priority classifications. If the electric and water priorities are the same, they are listed as a single priority (e.g., Priority One). If the priorities differ, both are listed (e.g., Priority One/Priority Two).

- **Priority 1: Less than 200 feet.** This category is considered within or around the homesite boundary. Minimal administrative paperwork is anticipated.
- **Priority 2: 201 feet to 1,500 feet.** Sites in this range typically fall under a Service Line Agreement (SLA), which involves less administrative work compared to longer distances. Environmental and archaeological clearances are generally sufficient from record at this distance.
- **Priority 3: 1,501 feet to 5,280 feet (1 mile).** Extending services beyond 1,500 feet necessitates obtaining an approved right-of-way through the Navajo Nation. This requires a survey plat and comprehensive environmental clearances.
- **Priority 4: 5,281 feet (1 mile) to 15,840 feet (3 miles).** This category represents sites that may be feasible for service in the future with different funding sources but are considered too far for this project due to cost and time limitations.
- **Solar/Cistern: Greater than 15,841 feet (3 miles).** Sites in this category are considered potentially infeasible for standard utility extensions due to high costs, with solar and cistern systems considered alternatives.

VI. Proposed Work Order #5

A new work order, Proposed Work Order #5, is being developed for manufactured housing through the same vendor currently used for Work Order #1 and Work Order #3. The new work

order will include all recipients who were previously removed from Work Order #4. Any recipients not included in Proposed Work Order #5 will be assigned to a separate work order under a different vendor.

The Division of Community Development (DCD) has drafted the work order, but execution is pending. The DCD is currently waiting on the Navajo Nation Office of the Controller (OOC) to fulfill the following steps:

- De-obligate funding from a different vendor.
- Transfer the funding to the correct account numbers.
- Verify the accounts are correct and have adequate amounts to fund Proposed Work Order #5.

The work order will be executed once the OOC provides verification that these requests have been fulfilled.



**Community Housing Infrastructure Department (CHID) Council Delegate
Otto Tso Status Report: Work Order 1# & #4**

Prepared For: Council Delegate – Otto Tso

Date: October 24, 2025

Subject: Status Update on Manufactured Home Deliveries and Completion for Tuba City Chapter

I. Executive Summary

This report provides an update on the progress of manufactured home deliveries for 13 constituents in Delegate Otto Tso's region, managed under Work Order #1 (WO1). All recipients are within the Tuba City Chapter. The homes in this region are scheduled towards the end of the current project timeline, so deliveries and setups are now being scheduled. The homes are moving through the site preparation phase, with seven homes having completed site assessments, and five homes having recorded Pad Ready dates in October 2025. Of the 13 homes under WO1, none have been Delivered and Set. Key turnover for all manufactured homes is currently pending as no homes have been set, and therefore no 40% second installment invoices have been submitted for payment.

II. Project Scope Change

The five homes previously intended for delivery under Work Order #4 (WO4) have been removed from the scope. The delegate's region is now solely focused on completing the homes under Work Order #1.

III. Constituent Home Delivery and Completion Status

Homes Delivered and Set (Work Order #1 - 0 Homes)

Currently, no homes have been delivered and set for Delegate Tso's region but all homes are schedule to be delivered by end of November 2025. Final completion, key turnover, and final site work are entirely pending.

Homes with Pending Delivery or Set (Work Order #1 - 13 Homes)

Deliveries and set dates are currently being scheduled for homes where site preparation is complete. All homes are in the Tuba City Chapter and managed under WO1 by Homes Direct.

- **Michelle L. Nez** (Tuba City, WO1): Pad Ready October 6, 2025. Pending shipping and set.

- **Fred B. Willie** (Tuba City, WO1): Pad Ready October 7, 2025. Pending shipping and set.
- **Melissa Woody** (Tuba City, WO1): Pad Ready October 8, 2025. Pending shipping and set.
- **Melvin Woody** (Tuba City, WO1): Pad Ready October 9, 2025. Pending shipping and set.
- **Lee Secody** (Tuba City, WO1): Pad Ready October 13, 2025. Pending shipping and set.
- **Eddie & Merlinda Dodson** (Tuba City, WO1): Pending pad, shipping and set.
- **Kelly L. Labato** (Tuba City, WO1): Pending pad, shipping and set.
- **Mary Reeves** (Tuba City, WO1): Pending pad, shipping and set.
- **Ruth Tohannie** (Tuba City, WO1): Pending pad, shipping and set.
- **Bercinda L. Tohannie** (Tuba City, WO1): Pad Pending. Pending shipping and set.
- **Cynthia A. Nez** (Tuba City, WO1): Pad Pending. Pending shipping and set.
- **Eric & Bella Bulter** (Tuba City, WO1): Pad Pending. Pending shipping and set.
- **Jesse J. Bilagody** (Tuba City, WO1): Pad Pending, shipping, and set. (Note: Listed for Self Removal)

Key Turnover Requirement

Key turnover is a formal process that requires the manufacturer to provide the Manufacturer's Certificate of Origin (MCO) to the recipient.

The manufacturer is contracted to release this document only upon successful payment of the 40% second installment invoice.

Since no homes are yet set, the 40% invoices are all pending submission. Key turnover cannot proceed until the homes are set, invoices are submitted, and subsequently paid by the Office of the Controller, allowing the manufacturer to release the MCO.

In addition, there is a pending approval of supplemental funding for items, including ADA Accessibility Ramps and Wood Stoves. These items require separate funding approval from the Office of the Controller.

IV. Utility Assessment and Construction Update (Water, Wastewater, and Electric)

A contracted team has been brought on to start and complete the utility assessments for all work orders to assess water, wastewater, and electric services. This comprehensive process is currently underway, and the following steps are being executed:

Field Data Collection and Design Drafting

The field team is collecting detailed site data to develop the Project Facility Layout (PFL) designs:

- **Electric Assessment:** For electric service, the team is collecting photos of existing power infrastructure, documenting the locations of existing service poles, and measuring

distances from the new manufactured home. This data is used to verify or revise the utility estimates that were provided by the Project Manager based on NTUA GIS data.

- **Water/Wastewater Assessment:** For water and wastewater, the team is documenting the homesite corners and boundaries, and collecting locations of existing facilities such as water meters, leach fields, and septic tanks. They are also collecting data on existing water lines and proposing tap locations for new extensions to the home. Based on the new home's location, the team is proposing new septic systems.
- **Design Drafting:** Once the field data is collected, it is processed in the team's office, and a design is drafted in the form of a Project Facility Layout (PFL).

NTUA Quality Control and Construction Transition

Once PFLs are complete, they are submitted to the Navajo Tribal Utility Authority (NTUA). The subsequent steps are determined by the complexity (distance) of the utility extension:

- **For projects under 200 feet (Priority 1):**
 - If the project is under 200 feet, the PFL bypasses the NTUA QA/QC review and goes straight to the NTUA water/wastewater construction department.
 - NTUA has agreed to absorb and take over these projects once the PFL is complete and will implement them into their construction schedule.
- **For projects over 200 feet (Priority 2, 3, 4, Cistern/Solar):**
 - NTUA's third-party Quality Assurance/Quality Control (QA/QC) team is reviewing all water and wastewater designs that are over 200 feet.
 - If the design is incorrect, the QA/QC team provides "red lines," and the contractor must make corrections and re-submit for approval.
 - After approval, these projects are currently waiting for funding to start construction.

Electric Construction Status

For electric service, NTUA has already begun work on site-ready homes:

- NTUA has started connecting all homes that have existing electric utility on site, and construction has been completed for several recipients.
- For homes where utilities are not on site, NTUA has started working on the Service Line Agreements (SLAs) and Right-of-Ways (ROWs) required for new extensions.

V. Utilities Construction Update

This section summarizes the utility status for the 13 homes under Work Order #1 in the delegate's region. NTUA does not start planning, design, or construction until the home is on site and an application has been received.

Utility Status and Notes (Work Order #1 - 13 Homes)

The status for all 13 homes is:

- **Bercinda L. Tohannie** (Priority One/Priority Two):
 - **Status:** No Application Received.
- **Cynthia A. Nez** (Priority Three/Priority Two):
 - **Status:** No Application Received.
- **Eddie & Merlinda Dodson** (Priority Two/Priority One):
 - **Status:** No Application Received.
- **Eric & Bella Bulter** (Priority Two/Priority One):
 - **Status:** No Application Received.
- **Fred B. Willie** (Priority Two):
 - **Status:** No Application Received.
- **Jesse J. Bilagody** (Priority One):
 - **Status:** No Application Received.
- **Kelly L. Labato** (Priority Two):
 - **Status:** No Application Received.
- **Lee Secody** (Priority One/Priority Four):
 - **Status:** No Application Received.
- **Mary Reeves** (Priority One):
 - **Status:** No Application Received.
- **Melissa Woody** (Priority One):
 - **Status:** No Application Received.
- **Melvin Woody** (Priority Two/Priority One):
 - **Status:** No Application Received.
- **Michelle L. Nez** (Priority One/Priority Two):
 - **Status:** No Application Received.
- **Ruth Tohannie** (Priority One):
 - **Status:** No Application Received.

Utility sites are classified based on the combination of their electric and water priority classifications. If the electric and water priorities are the same, they are listed as a single priority (e.g., Priority One). If the priorities differ, both are listed (e.g., Priority One/Priority Two).

- **Priority 1: Less than 200 feet.** This category is considered within or around the homesite boundary. Minimal administrative paperwork is anticipated.
- **Priority 2: 201 feet to 1,500 feet.** Sites in this range typically fall under a Service Line Agreement (SLA), which involves less administrative work compared to longer distances. Environmental and archaeological clearances are generally sufficient from record at this distance.
- **Priority 3: 1,501 feet to 5,280 feet (1 mile).** Extending services beyond 1,500 feet necessitates obtaining an approved right-of-way through the Navajo Nation. This requires a survey plat and comprehensive environmental clearances.
- **Priority 4: 5,281 feet (1 mile) to 15,840 feet (3 miles).** This category represents sites that may be feasible for service in the future with different funding sources but are considered too far for this project due to cost and time limitations.
- **Solar/Cistern: Greater than 15,841 feet (3 miles).** Sites in this category are considered potentially infeasible for standard utility extensions due to high costs, with solar and cistern systems considered alternatives.

VI. Proposed Work Order #5

A new work order, Proposed Work Order #5, is being developed for manufactured housing through the same vendor currently used for Work Order #1 and Work Order #3. The new work order will include all recipients who were previously removed from Work Order #4. Any recipients not included in Proposed Work Order #5 will be assigned to a separate work order under a different vendor.

The Division of Community Development (DCD) has drafted the work order, but execution is pending. The DCD is currently waiting on the Navajo Nation Office of the Controller (OOC) to fulfill the following steps:

- De-obligate funding from a different vendor.
- Transfer the funding to the correct account numbers.
- Verify the accounts are correct and have adequate amounts to fund Proposed Work Order #5.

The work order will be executed once the OOC provides verification that these requests have been fulfilled.



**Community Housing Infrastructure Department (CHID) Council Delegate
Rickie Nez Status Report: Work Order #3 & #4**

Prepared For: Council Delegate - Rickie Nez

Date: October 22, 2025

Subject: Status Update on Manufactured Home Deliveries and Completion for Burnham, Nenahnezad, Newcomb, San Juan, and Upper Fruitland Chapters.

I. Executive Summary

This report details the status of the twelve constituents in Delegate Rickie Nez's region under Work Order #3 (WO#3). All twelve manufactured homes under WO#3 have been successfully delivered, set, and completed. All twelve homes have had their keys and the Manufacturer's Certificate of Origin (MCO) turned over to the recipients, with key turnover completed on September 25, 2025, October 1, 2025, and October 7, 2025. The primary delay impacting key turnover across the region was attributed to the processing time for the 40% delivery and installation payment, which was eventually resubmitted on June 19, 2025.

II. Project Scope Change

The six homes previously intended for delivery under Work Order #4 have been removed from the scope. The delegate's region is now solely focused on completing Work Order #3.

III. Constituent Home Delivery and Completion Status

Homes with Keys Turned Over (12 Homes)

- **Ruby L. Canuto** (Nenahnezad Chapter):
 - **Timeline:** Home delivered January 24, 2025, and set February 4, 2025.
 - **Skirting/Painting:** Completed March 25, 2025 - April 21, 2025.
 - **Steps and Gutters:** Completed by May 1, 2025, and July 21, 2025.
 - **Key turnover:** Completed September 25, 2025.
 - **MCO:** Turned over on September 25, 2025.
 - **Final 10% invoice:** Submitted on July 9, 2025.
- **Shirley and Wilfred Tsoie** (San Juan Chapter):
 - **Timeline:** Home delivered January 26, 2025, and set February 6, 2025.
 - **Skirting/Painting:** Completed April 7, 2025 - April 22, 2025.
 - **Steps and Gutters:** Completed by April 30, 2025, and July 21, 2025.
 - **Key turnover:** Completed September 25, 2025.
 - **MCO:** Turned over on September 25, 2025.
 - **Final 10% invoice:** Submitted on July 9, 2025.

- **Roy Benally** (Nenahnezad Chapter):
 - **Timeline:** Home delivered January 27, 2025, and set February 10, 2025.
 - **Skirting/Painting:** Completed April 3, 2025 - April 22, 2025.
 - **Steps and Gutters:** Completed by May 1, 2025, and July 22, 2025.
 - **Key turnover:** Completed September 25, 2025.
 - **MCO:** Turned over on September 25, 2025.
 - **Final 10% invoice:** Submitted on July 9, 2025.
- **Henry Hogue** (San Juan Chapter):
 - **Timeline:** Home delivered February 4, 2025, and set February 18, 2025.
 - **Skirting/Painting:** Completed April 1, 2025 - April 22, 2025.
 - **Steps and Gutters:** Completed by May 1, 2025, and July 22, 2025.
 - **Key turnover:** Completed September 25, 2025.
 - **MCO:** Turned over on September 25, 2025.
 - **Final 10% invoice:** Submitted on July 9, 2025.
- **Janice Mescal** (Upper Fruitland Chapter):
 - **Timeline:** Home delivered January 25, 2025, and set February 7, 2025.
 - **Skirting/Painting:** Completed March 27, 2025 - April 21, 2025.
 - **Steps and Gutters:** Completed by May 1, 2025, and July 21, 2025.
 - **Key turnover:** Completed October 1, 2025.
 - **MCO:** Turned over on October 1, 2025.
 - **Final 10% invoice:** Submitted on July 9, 2025.
- **Eddie R. Burton** (Upper Fruitland Chapter):
 - **Timeline:** Home delivered February 2, 2025, and set February 13, 2025.
 - **Skirting/Painting:** Completed March 29, 2025 - April 21, 2025.
 - **Steps and Gutters:** Completed by May 1, 2025, and July 22, 2025.
 - **Key turnover:** Completed October 1, 2025.
 - **MCO:** Turned over on October 1, 2025.
 - **Final 10% invoice:** Submitted on July 9, 2025.
- **Jona Lapahie-Keedah** (Burnham Chapter):
 - **Timeline:** Home delivered February 13, 2025, and set February 20, 2025.
 - **Skirting/Painting:** Completed April 17, 2025 - April 28, 2025.
 - **Steps and Gutters:** Completed by May 2, 2025, and July 23, 2025.
 - **Key turnover:** Completed October 1, 2025.
 - **MCO:** Turned over on October 1, 2025.
 - **Final 10% invoice:** Submitted on July 9, 2025.
- **Dennison Yazzie** (Burnham Chapter):
 - **Timeline:** Home delivered February 14, 2025, and set February 27, 2025.
 - **Skirting/Painting:** Completed April 15, 2025 - April 28, 2025.
 - **Steps and Gutters:** Completed by May 2, 2025, and July 23, 2025.
 - **Key turnover:** Completed October 1, 2025.
 - **MCO:** Turned over on October 1, 2025.
 - **Final 10% invoice:** Submitted on July 9, 2025.
- **Andrew L. Begay** (Burnham Chapter):
 - **Timeline:** Home delivered February 17, 2025, and set February 28, 2025.
 - **Skirting/Painting:** Completed April 11, 2025 - April 28, 2025.
 - **Steps and Gutters:** Completed by May 2, 2025, and July 24, 2025.

- **Key turnover:** Completed October 1, 2025.
- **MCO:** Turned over on October 1, 2025.
- **Final 10% invoice:** Submitted on July 9, 2025.
- **Carrie Chee (Newcomb Chapter):**
 - **Timeline:** Home delivered February 10, 2025, and set February 17, 2025.
 - **Skirting/Painting:** Completed April 25, 2025 - April 29, 2025.
 - **Steps and Gutters:** Completed by May 2, 2025, and July 23, 2025.
 - **Key turnover:** Completed October 7, 2025.
 - **MCO:** Turned over on October 7, 2025.
 - **Final 10% invoice:** Submitted on July 9, 2025.
- **Genevieve Peterson (Newcomb Chapter):**
 - **Timeline:** Home delivered February 11, 2025, and set February 26, 2025.
 - **Skirting/Painting:** Completed April 23, 2025 - April 29, 2025.
 - **Steps and Gutters:** Completed by May 2, 2025, and July 23, 2025.
 - **Key turnover:** Completed October 7, 2025.
 - **MCO:** Turned over on October 7, 2025.
 - **Final 10% invoice:** Submitted on July 9, 2025.
- **Bessie Claw Paul (Newcomb Chapter):**
 - **Timeline:** Home delivered February 25, 2025, and set March 11, 2025.
 - **Skirting/Painting:** Completed April 22, 2025 - April 29, 2025.
 - **Steps and Gutters:** Completed by May 2, 2025, and July 24, 2025.
 - **Key turnover:** Completed October 7, 2025.
 - **MCO:** Turned over on October 7, 2025.
 - **Final 10% invoice:** Submitted on July 9, 2025.

Key Turnover Requirement

Key turnover is a formal process that requires the manufacturer to provide the Manufacturer's Certificate of Origin (MCO) to the recipient. The manufacturer is contracted to release this document only upon successful payment of the 40% second installment invoice.

The 40% invoices for all 12 completed homes were submitted on June 19, 2025. Key turnover cannot proceed until these invoices are paid by the Office of the Controller, allowing the manufacturer to release the MCO.

In addition, there is a pending approval of supplemental funding for items, including ADA Accessibility Ramps (for recipients with mobility issues) and Wood Stoves (to provide a secondary heat source and reduce electric costs). These items were outside the original scope and require separate funding approval from the Office of the Controller.

IV. Utility Assessment (Water, Wastewater, and Electric)

A contracted team has been brought on to start and complete the utility assessments for all work orders to assess water, wastewater, and electric services. This comprehensive process is currently underway, and the following steps are being executed:

Field Data Collection and Design Drafting

The field team is collecting detailed site data to develop the Project Facility Layout (PFL) designs:

- **Electric Assessment:** For electric service, the team is collecting photos of existing power infrastructure, documenting the locations of existing service poles, and measuring distances from the new manufactured home. This data is used to verify or revise the utility estimates that were provided by the Project Manager based on NTUA GIS data.
- **Water/Wastewater Assessment:** For water and wastewater, the team is documenting the homesite corners and boundaries, and collecting locations of existing facilities such as water meters, leach fields, and septic tanks. They are also collecting data on existing water lines and proposing tap locations for new extensions to the home. Based on the new home's location, the team is proposing new septic systems.
- **Design Drafting:** Once the field data is collected, it is processed in the team's office, and a design is drafted in the form of a Project Facility Layout (PFL).

NTUA Quality Control and Construction Transition

Once PFLs are complete, they are submitted to the Navajo Tribal Utility Authority (NTUA). The subsequent steps are determined by the complexity (distance) of the utility extension:

- **For projects under 200 feet (Priority 1):**
 - If the project is under 200 feet, the PFL bypasses the NTUA QA/QC review and goes straight to the NTUA water/wastewater construction department.
 - NTUA has agreed to absorb and take over these projects once the PFL is complete and will implement them into their construction schedule.
- **For projects over 200 feet (Priority 2, 3, 4, Cistern/Solar):**
 - NTUA's third-party Quality Assurance/Quality Control (QA/QC) team is reviewing all water and wastewater designs that are over 200 feet.
 - If the design is incorrect, the QA/QC team provides "red lines," and the contractor must make corrections and re-submit for approval.
 - After approval, these projects are currently waiting for funding to start construction.

Electric Construction Status

For electric service, NTUA has already begun work on site-ready homes:

- NTUA has started connecting all homes that have existing electric utility on site, and construction has been completed for several recipients.
- For homes where utilities are not on site, NTUA has started working on the Service Line Agreements (SLAs) and Right-of-Ways (ROWs) required for new extensions.

V. Utilities Construction Update

This section summarizes the status for electrical services with the Navajo Tribal Utility Authority (NTUA) for the twelve homes completed under Work Order #3. All sites are with services coordinated through the NTUA District Office.

Utility Status and Notes (Work Order #3 - 12 Homes)

- **Carrie Chee (Priority One):**
 - **Status:** Construction is complete. The ROW/SLA was approved on March 6, 2025.
- **Eddie R. Burton (Priority One):**
 - **Status:** Construction is complete with the electric line finished on July 9, 2025. The ROW/SLA was approved on March 19, 2025.
- **Genevieve Peterson (Priority One):**
 - **Status:** Construction was completed and in-service on May 28, 2025. The ROW/SLA was approved on April 11, 2025.
- **Henry Hogue (Priority One):**
 - **Status:** Construction is complete, utilizing existing ROW/SLA information.
- **Jona Lapahie-Keedah (Priority One):**
 - **Status:** Construction was completed and in-service on August 22, 2025. This site also used existing ROW/SLA information.
- **Ruby L. Canuto (Priority One):**
 - **Status:** Construction was completed and in-service on May 16, 2025. The ROW/SLA was approved on March 14, 2025.
- **Shirley and Wilfred Tsoie (Priority One):**
 - **Status:** Construction was completed and in-service on May 15, 2025. The ROW/SLA was approved on February 20, 2025.
- **Andrew L. Begay (Priority Two):**
 - **Status:** Pending ROW/SLA acquisition/surveys. Progress is pending a cultural survey (as of 9/11).
- **Dennison Yazzie (Priority Two/Priority Three):**
 - **Status:** Pending ROW/SLA acquisition/surveys. Currently on hold (BRCF pending).
- **Roy Benally (Priority Two):**
 - **Status:** The project status is pending ROW/SLA acquisition/surveys. The project is currently pending an archaeological survey (as of 7/17).
- **Bessie Claw Paul (Priority One):**
 - **Status:** no application has been received for services.
- **Janice Mescal (Priority One/Priority Two):**
 - **Status:** no application has been received for services.

Utility Priority Definitions (Based on NTUA GIS Distance Analysis)

Utility sites are classified based on the combination of their electric and water priority classifications. If the electric and water priorities are the same, they are listed as a single priority (e.g., Priority One). If the priorities differ, both are listed (e.g., Priority One/Priority Two).

- **Priority 1: Less than 200 feet.** This category is considered within or around the homesite boundary. Minimal administrative paperwork is anticipated.
- **Priority 2: 201 feet to 1,500 feet.** Sites in this range typically fall under a Service Line Agreement (SLA), which involves less administrative work compared to longer distances. Environmental and archaeological clearances are generally sufficient from record at this distance.
- **Priority 3: 1,501 feet to 5,280 feet (1 mile).** Extending services beyond 1,500 feet necessitates obtaining an approved right-of-way through the Navajo Nation. This requires a survey plat and comprehensive environmental clearances.
- **Priority 4: 5,281 feet (1 mile) to 15,840 feet (3 miles).** This category represents sites that may be feasible for service in the future with different funding sources but are considered too far for this project due to cost and time limitations.
- **Solar/Cistern: Greater than 15,841 feet (3 miles).** Sites in this category are considered potentially infeasible for standard utility extensions due to high costs, with solar and cistern systems considered alternatives.

VI. Proposed Work Order #5

A new work order, Proposed Work Order #5, is being developed for manufactured housing through the same vendor currently used for Work Order #1 and Work Order #3. The new work order will include all recipients who were previously removed from Work Order #4. Any recipients not included in Proposed Work Order #5 will be assigned to a separate work order under a different vendor.

The Division of Community Development (DCD) has drafted the work order, but execution is pending. The DCD is currently waiting on the Navajo Nation Office of the Controller (OOC) to fulfill the following steps:

- De-obligate funding from a different vendor.
- Transfer the funding to the correct account numbers.
- Verify the accounts are correct and have adequate amounts to fund Proposed Work Order #5.

The work order will be executed once the OOC provides verification that these requests have been fulfilled.



Community Housing Infrastructure Department (CHID) Council Delegate Shaandiin Parrish Status Report: Work Order 1#, #3 & #4

Prepared For: Council Delegate – Shaandiin Parrish

Date: October 24, 2025

Subject: Status Update on Manufactured Home Deliveries and Completion for Chilchinbeto, Dennehotso, and Kayenta Chapters

I. Executive Summary

This report provides a critical update on the progress of manufactured home deliveries for 11 constituents in Delegate Shaandiin Parrish's region, managed under Work Order #1 (WO1) and Work Order #3 (WO3). All six homes under WO1 have reached the significant milestone of being Delivered and Set, with final construction and post-delivery processes underway. Two of these six homes have had their 40% second installment invoices submitted for payment. The exterior work (Skirting/Painting) is either complete or actively starting for four of the set homes, and the Interior Completion/Walkthrough is complete for two homes. The six homes under WO3 are currently in the site preparation phase, having completed site assessments and achieved a Pad Ready status, but are still pending delivery. Key turnover remains pending for all 12 homes until the 40% second installment invoices are paid by the Office of the Controller, allowing the manufacturer to release the Manufacturer's Certificate of Origin (MCO).

II. Project Scope Change

The five homes previously intended for delivery under Work Order #4 (WO4) have been removed and added to Work Order #1. The delegate's region is now solely focused on completing the homes under Work Order #1 and Work Order #3

III. Constituent Home Delivery and Completion Status

Homes Delivered and Set (Work Order #1 - 6 Homes)

A significant milestone has been reached, with six homes now delivered and set for Delegate Parrish's region. Final completion, key turnover, and final site work are now underway.

All 6 homes are in the Chilchinbeto and Kayenta Chapters and managed under WO1.

- **Andrew Bradley** (Kayenta, WO1):
 - **Timeline:** Delivered and Set on July 20, 2025.
 - **Skirting/Painting:** Underway October 20, 2025.
 - **Steps and Gutters:** Pending

- **Key turnover:** Pending
- **MCO:** Pending
- **40% invoice:** Pending
- **Final 10% invoice:** Pending
- **Carolyn Harrison (Chilchinbeto, WO1):**
 - **Timeline:** Delivered and Set on June 24, 2025.
 - **Skirting/Painting:** Completed (9/11/25 - 10/8/25)
 - **Steps and Gutters:** Pending
 - **Key turnover:** Pending
 - **MCO:** Pending
 - **40% invoice:** Submitted on July 23, 2025.
 - **Final 10% invoice:** Pending
- **Leanna S. John (Chilchinbeto, WO1):**
 - **Timeline:** Delivered and Set on July 28, 2025.
 - **Skirting/Painting:** Pending
 - **Steps and Gutters:** Pending
 - **Key turnover:** Pending
 - **MCO:** Pending
 - **40% invoice:** Pending
 - **Final 10% invoice:** Pending
- **Lillie Leonard (Kayenta, WO1):**
 - **Timeline:** Delivered and Set on July 21, 2025
 - **Skirting/Painting:** Pending
 - **Steps and Gutters:** Pending
 - **Key turnover:** Pending
 - **MCO:** Pending
 - **40% invoice:** Pending
 - **Final 10% invoice:** Pending
- **Lillie Peaches (Kayenta, WO1):**
 - **Timeline:** Delivered and Set on July 6, 2025.
 - **Skirting/Painting:** Completed September 9 – October 8, 2025
 - **Steps and Gutters:** Pending
 - **Key turnover:** Pending
 - **MCO:** Pending
 - **40% invoice:** Submitted on July 23, 2025.
 - **Final 10% invoice:** Pending
- **Louise Crosby (Chilchinbeto, WO1):**
 - **Timeline:** Delivered and Set on July 29, 2025.
 - **Skirting/Painting:** Underway October 21, 2025.
 - **Steps and Gutters:** Pending
 - **Key turnover:** Pending
 - **MCO:** Pending
 - **40% invoice:** Pending
 - **Final 10% invoice:** Pending

Homes with Pending Delivery or Set (Work Order #3 - 6 Homes)

These six homes have completed the site preparation phase and are currently pads are ready, pending shipping and set dates.

All 6 homes are in the Chilchinbeto, Dennehotso, and Kayenta Chapters and managed under WO3.

- **Alice Jean Harris** (Kayenta, WO3): Pad Ready. Pending shipping and set.
- **Kimberly Kescoli** (Dennehotso, WO3): Pad Ready. Pending shipping and set.
- **Lavern Black** (Dennehotso, WO3): Pad Ready. Pending shipping and set.
- **Linda E. Keith** (Dennehotso, WO3): Pad Ready. Pending shipping and set.
- **Loretta T. Charley** (Chilchinbeto, WO3): Pad Ready. Pending shipping and set.
- **Loriannie Eskee** (Dennehotso, WO3): Pad Ready. Pending shipping and set.

Key Turnover Requirement

Key turnover is a formal process that requires the manufacturer to provide the Manufacturer's Certificate of Origin (MCO) to the recipient. The manufacturer is contracted to release this document only upon successful payment of the 40% second installment invoice.

Six homes are now set (WO1), the 40% invoices are actively being submitted (two have been submitted as of this report).

Key turnover cannot proceed until the homes are set, invoices are submitted, and subsequently paid by the Office of the Controller, allowing the manufacturer to release the MCO.

In addition, there is a pending approval of supplemental funding for items, including ADA Accessibility Ramps and Wood Stoves. These items require separate funding approval from the Office of the Controller.

IV. Utility Assessment and Construction Update (Water, Wastewater, and Electric)

A contracted team has been brought on to start and complete the utility assessments for all work orders to assess water, wastewater, and electric services. This comprehensive process is currently underway, and the following steps are being executed:

Field Data Collection and Design Drafting

The field team is collecting detailed site data to develop the Project Facility Layout (PFL) designs:

- **Electric Assessment:** For electric service, the team is collecting photos of existing power infrastructure, documenting the locations of existing service poles, and measuring distances from the new manufactured home. This data is used to verify or revise the utility estimates that were provided by the Project Manager based on NTUA GIS data.

- **Water/Wastewater Assessment:** For water and wastewater, the team is documenting the homesite corners and boundaries, and collecting locations of existing facilities such as water meters, leach fields, and septic tanks. They are also collecting data on existing water lines and proposing tap locations for new extensions to the home. Based on the new home's location, the team is proposing new septic systems.
- **Design Drafting:** Once the field data is collected, it is processed in the team's office, and a design is drafted in the form of a Project Facility Layout (PFL).

NTUA Quality Control and Construction Transition

Once PFLs are complete, they are submitted to the Navajo Tribal Utility Authority (NTUA). The subsequent steps are determined by the complexity (distance) of the utility extension:

- **For projects under 200 feet (Priority 1):**
 - If the project is under 200 feet, the PFL bypasses the NTUA QA/QC review and goes straight to the NTUA water/wastewater construction department.
 - NTUA has agreed to absorb and take over these projects once the PFL is complete and will implement them into their construction schedule.
- **For projects over 200 feet (Priority 2, 3, 4, Cistern/Solar):**
 - NTUA's third-party Quality Assurance/Quality Control (QA/QC) team is reviewing all water and wastewater designs that are over 200 feet.
 - If the design is incorrect, the QA/QC team provides "red lines," and the contractor must make corrections and re-submit for approval.
 - After approval, these projects are currently waiting for funding to start construction.

Electric Construction Status

For electric service, NTUA has already begun work on site-ready homes:

- NTUA has started connecting all homes that have existing electric utility on site, and construction has been completed for several recipients.
- For homes where utilities are not on site, NTUA has started working on the Service Line Agreements (SLAs) and Right-of-Ways (ROWs) required for new extensions.

V. Utilities Construction Update

This section summarizes the utility status for the 12 homes under Work Order #1 and Work #3 in the delegate's region. NTUA does not start planning, design, or construction until the home is on site and an application has been received.

Utility Status and Notes (Work Order #1 & #3 - 12 Homes)

The following list details the current status of utility work for each home:

- **Andrew Bradley (Priority Two):**

- **Status:** Pending Survey & Design at District.
- **Carolyn Harrison (Priority Two/Priority Four):**
 - **Status:** No Application Received.
- **Leanna S. John (Priority Two):**
 - **Status:** Pending Survey & Design at District.
- **Lillie Leonard (Solar/Cistern):**
 - **Status:** Pending Survey & Design at District.
- **Lillie Peaches (Priority Three/Cistern):**
 - **Status:** Pending Survey & Design at District.
- **Louise Crosby (Priority Three):**
 - **Status:** No Application received.
- **Alice Jean Harris (Priority One):**
 - **Status:** No Application Received.
- **Kimberly Kescoli (Priority Two):**
 - **Status:** No Application Received.
- **Lavern Black (Priority One):**
 - **Status:** No Application Received.
- **Linda E. Keith (Priority Two):**
 - **Status:** No Application Received.
- **Loretta T. Charley (Priority One):**
 - **Status:** No Application Received.
- **Loriannie Eskee (Priority One/Cistern):**
 - **Status:** No Application Received.

Utility sites are classified based on the combination of their electric and water priority classifications. If the electric and water priorities are the same, they are listed as a single priority (e.g., Priority One). If the priorities differ, both are listed (e.g., Priority One/Priority Two).

- **Priority 1: Less than 200 feet.** This category is considered within or around the homesite boundary. Minimal administrative paperwork is anticipated.
- **Priority 2: 201 feet to 1,500 feet.** Sites in this range typically fall under a Service Line Agreement (SLA), which involves less administrative work compared to longer distances. Environmental and archaeological clearances are generally sufficient from record at this distance.
- **Priority 3: 1,501 feet to 5,280 feet (1 mile).** Extending services beyond 1,500 feet necessitates obtaining an approved right-of-way through the Navajo Nation. This requires a survey plat and comprehensive environmental clearances.
- **Priority 4: 5,281 feet (1 mile) to 15,840 feet (3 miles).** This category represents sites that may be feasible for service in the future with different funding sources but are considered too far for this project due to cost and time limitations.
- **Solar/Cistern: Greater than 15,841 feet (3 miles).** Sites in this category are considered potentially infeasible for standard utility extensions due to high costs, with solar and cistern systems considered alternatives.

VI. Proposed Work Order #5

A new work order, Proposed Work Order #5, is being developed for manufactured housing through the same vendor currently used for Work Order #1 and Work Order #3. The new work order will include all recipients who were previously removed from Work Order #4. Any recipients not included in Proposed Work Order #5 will be assigned to a separate work order under a different vendor.

The Division of Community Development (DCD) has drafted the work order, but execution is pending. The DCD is currently waiting on the Navajo Nation Office of the Controller (OOC) to fulfill the following steps:

- De-obligate funding from a different vendor.
- Transfer the funding to the correct account numbers.
- Verify the accounts are correct and have adequate amounts to fund Proposed Work Order #5.

The work order will be executed once the OOC provides verification that these requests have been fulfilled.



**Community Housing Infrastructure Department (CHID) Council Delegate
Shawna Ann Claw Status Report: Work Order #1**

Prepared For: Council Delegate – Shawna Ann Claw

Date: October 24, 2025

Subject: Status Update on Manufactured Home Deliveries and Completion for the Chinle Chapter

I. Executive Summary

This report provides a status update regarding the inclusion of constituents from Delegate Shawna Ann Claw's Chinle Chapter under the Community Housing Infrastructure Department (CHID) Work Orders.

Status: Suspended / On Hold

Reason for Status: Delegate Claw requested a suspension of home deliveries due to conflict of interest concerns stemming from a meeting held in early May 2025. The Delegate and the Chinle Chapter requested to reassess new applications and wanted the homes removed from Work Order #1 until a list of qualified recipients was provided following the reassessment.

Current Action: All homes and recipients initially awarded under Work Order #1 in the Chinle Chapter have been removed. The constructed homes have been placed assigned to different Delegate regions. The Delegate and Chapter Manager (Mr. Teller) were spearheading an effort to ensure no conflict of interest and were planning to provide a new list of qualified recipients, but no update has been received since the initial request.

II. Project Scope Change

The housing units for Delegate Claw's recipients were initially included under Work Order #1.

Following the Delegate's request to stop deliveries in early May 2025, these sites and homes were removed from the scope of Work Order #1.

Result: The DCD has removed all recipients from the Chinle Chapter from the current scope of Work Order #1.

The region currently has zero active units under Work Order #1, as all planned deliveries are on hold, and the recipients have been reassigned.

III. Constituent Home Delivery and Completion Status

No homes are currently assigned, pending, delivered, or completed in the Chinle Chapter due to the suspension request and the removal of the original Work Order #1 recipients.

IV. Utilities Assessment Update

Utility assessment, design, and construction updates are not applicable at this time due to the suspension of home deliveries and removal of recipients.

This process is postponed until the Delegate and the Chinle Chapter provide a new, qualified list of recipients.

V. Proposed Work Order #5

A new work order, Proposed Work Order #5, is being developed for manufactured housing through the same vendor currently used for Work Order #1 and Work Order #3. The new work order will include recipients who were previously removed from Work Order #4. Any recipients not included in Proposed Work Order #5 will be assigned to a separate work order under a different vendor.

The Division of Community Development (DCD) has drafted the work order, but execution is pending. The DCD is currently waiting on the Navajo Nation Office of the Controller (OOC) to fulfill the following steps:

- De-obligate funding from a different vendor.
- Transfer the funding to the correct account numbers.
- Verify the accounts are correct and have adequate amounts to fund Proposed Work Order #5.

The work order will be executed once the OOC provides verification that these requests have been fulfilled.



**Community Housing Infrastructure Department (CHID) Council Delegate
Steven R. Arviso Report: Work Order #3 & #4**

Prepared For: Council Delegate – Steven R. Arviso

Date: October 24, 2025

Subject: Update on Manufactured Home Deliveries and Completion for Church Rock, Smith Lake, Pinedale, Thoreau, Mariano Lake, and Iyanbito Chapters.

I. Executive Summary

This report provides an update on the fifteen manufactured homes for constituents in Delegate Steven R. Arviso's region, covering Work Order #3 (WO#3) and Work Order #4 (WO#4). Nine homes under WO#3 are complete, delivered, and set, and their 40% second installment invoices have been submitted. The final major step before occupancy, the key and Manufacturer's Certificate of Origin (MCO) turnovers, are actively being scheduled following payment of these invoices.

Six homes under Work Order #4 (WO#4) are currently experiencing significant delays and are pending a construction schedule from the vendor.

II. Project Delay for Work Order #4

Work Order #4 (WO#4) encompasses six recipients from the delegate's region, and this work order is currently experiencing significant delays. The Navajo Nation has completed its required action items by providing the modular vendor with all necessary documentation, including:

- Topographic maps for the sites.
- Geotechnical studies for the sites.
- Utility assessments for the sites.

The project is now pending a construction schedule from the vendor to determine when and how the units will be placed. There has not been any response from the modular vendor, and the Navajo Nation is currently waiting for them to provide an update.

III. Constituent Home Delivery and Completion Status

Homes Scheduled for Key Turnover (Work Order #3 - 9 Homes)

Key turnover is actively being scheduled for these homes, but it cannot proceed until the 40% second installment invoices, submitted between June 19, 2025, and September 17, 2025, are paid by the Office of the Controller.

- **Alfred L. Francisco** (Thoreau Chapter)
 - **Timeline:** Home delivered and set on June 19, 2025.
 - **Skirting/Painting:** Completed July 25, 2025 - August 15, 2025.
 - **Steps and Gutters:** Gutters completed September 9, 2025.
 - **40% invoice:** Submitted on June 19, 2025.
 - **Final 10% invoice:** Pending
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
- **Celeste M. Chee** (Iyanbito Chapter)
 - **Timeline:** Home delivered May 29, 2025 and set June 17, 2025.
 - **Skirting/Painting:** Completed August 4, 2025 - August 20, 2025.
 - **Steps and Gutters:** Gutters completed September 10, 2025
 - **40% invoice:** Submitted on June 19, 2025.
 - **Final 10% invoice:** Submitted on September 17, 2025 (Invoice #5168).
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
- **Evelyn Largo** (Smith Lake Chapter)
 - **Timeline:** Home delivered June 9, 2025 and set June 19, 2025.
 - **Skirting/Painting:** Completed July 24, 2025 - August 16, 2025.
 - **Steps and Gutters:** Gutters completed September 9, 2025.
 - **40% invoice:** Submitted on June 19, 2025.
 - **Final 10% invoice:** Pending
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
- **Jones Begay** (Pinedale Chapter)
 - **Timeline:** Home delivered June 9, 2025 and set June 20, 2025.
 - **Skirting/Painting:** Completed July 31, 2025 - August 16, 2025.
 - **Steps and Gutters:** Gutters completed September 10, 2025..
 - **40% invoice:** Submitted on June 19, 2025.
 - **Final 10% invoice:** Submitted on September 17, 2025 (Invoice #5154).
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
- **Lawrence Bennett** (Mariano Lake Chapter)
 - **Timeline:** Home delivered May 29, 2025 and set June 18, 2025.
 - **Skirting/Painting:** Completed July 21, 2025 - August 15, 2025.
 - **Steps and Gutters:** Gutters completed September 9, 2025.
 - **40% invoice:** Submitted on June 19, 2025.
 - **Final 10% invoice:** Submitted on September 17, 2025 (Invoice #5171).
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
- **Lorinda A. Yazzie** (Thoreau Chapter)
 - **Timeline:** Home delivered June 17, 2025 and set July 7, 2025.
 - **Skirting/Painting:** Completed August 1, 2025 - August 16, 2025.
 - **Steps and Gutters:** Gutters completed September 10, 2025.
 - **40% invoice:** Submitted on June 19, 2025.
 - **Final 10% invoice:** Pending

- **Key turnover:** Scheduling in progress.
- **MCO:** To be delivered upon turnover.
- **Marie L. Jim** (Church Rock Chapter)
 - **Timeline:** Home delivered July 23, 2025 and set July 24, 2025.
 - **Skirting/Painting:** Completed August 6, 2025 - August 20, 2025.
 - **Steps and Gutters:** Gutters completed September 9, 2025..
 - **40% invoice:** Submitted on September 17, 2025.
 - **Final 10% invoice:** Pending
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
- **Mildred Largo** (Smith Lake Chapter)
 - **Timeline:** Home delivered July 12, 2025 and set July 24, 2025.
 - **Skirting/Painting:** Completed July 25, 2025 - August 16, 2025.
 - **Steps and Gutters:** Gutters completed September 9, 2025..
 - **40% invoice:** Submitted on July 9, 2025.
 - **Final 10% invoice:** Pending
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
- **Shelia T. Skeet** (Pinedale Chapter)
 - **Timeline:** Home delivered May 29, 2025 and set June 16, 2025.
 - **Skirting/Painting:** Completed July 21, 2025 - August 15, 2025.
 - **Steps and Gutters:** Gutters completed September 9, 2025..
 - **40% invoice:** Submitted on June 19, 2025.
 - **Final 10% invoice:** Submitted on September 17, 2025 (Invoice #5167).
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.
- **Tracy Cook** (Mariano Lake Chapter)
 - **Timeline:** Home delivered June 9, 2025. Set on June 18, 2025.
 - **Skirting/Painting:** Completed July 22, 2025 - August 15, 2025.
 - **Steps and Gutters:** Gutters completed September 9, 2025..
 - **40% invoice:** Submitted on June 19, 2025.
 - **Final 10% invoice:** Submitted on September 17, 2025 (Invoice #5170).
 - **Key turnover:** Scheduling in progress.
 - **MCO:** To be delivered upon turnover.

Key Turnover Requirement

Key turnover is a formal process that requires the manufacturer to provide the Manufacturer's Certificate of Origin (MCO) to the recipient. The manufacturer is contracted to release this document only upon successful payment of the 40% second installment invoice.

The 40% invoices for the 9 completed homes for WO#3 were submitted between June 19, 2025, and September 17, 2025. Key turnover cannot proceed until these invoices are paid by the Office of the Controller, allowing the manufacturer to release the MCO.

In addition, there is a pending approval of supplemental funding for items, including ADA Accessibility Ramps and Wood Stoves. These items were outside the original scope and require separate funding approval from the Office of the Controller.

IV. Utility Assessment (Water, Wastewater, and Electric)

A contracted team has been brought on to start and complete the utility assessments for all work orders to assess water, wastewater, and electric services. This comprehensive process is currently underway, and the following steps are being executed:

Field Data Collection and Design Drafting

The field team is collecting detailed site data to develop the Project Facility Layout (PFL) designs:

- **Electric Assessment:** For electric service, the team is collecting photos of existing power infrastructure, documenting the locations of existing service poles, and measuring distances from the new manufactured home. This data is used to verify or revise the utility estimates that were provided by the Project Manager based on NTUA GIS data.
- **Water/Wastewater Assessment:** For water and wastewater, the team is documenting the homesite corners and boundaries, and collecting locations of existing facilities such as water meters, leach fields, and septic tanks. They are also collecting data on existing water lines and proposing tap locations for new extensions to the home. Based on the new home's location, the team is proposing new septic systems.
- **Design Drafting:** Once the field data is collected, it is processed in the team's office, and a design is drafted in the form of a Project Facility Layout (PFL).

NTUA Quality Control and Construction Transition

Once PFLs are complete, they are submitted to the Navajo Tribal Utility Authority (NTUA). The subsequent steps are determined by the complexity (distance) of the utility extension:

- **For projects under 200 feet (Priority 1):**
 - If the project is under 200 feet, the PFL bypasses the NTUA QA/QC review and goes straight to the NTUA water/wastewater construction department.
 - NTUA has agreed to absorb and take over these projects once the PFL is complete and will implement them into their construction schedule.
- **For projects over 200 feet (Priority 2, 3, 4, Cistern/Solar):**
 - NTUA's third-party Quality Assurance/Quality Control (QA/QC) team is reviewing all water and wastewater designs that are over 200 feet.
 - If the design is incorrect, the QA/QC team provides "red lines," and the contractor must make corrections and re-submit for approval.
 - After approval, these projects are currently waiting for funding to start construction.

Electric Construction Status

For electric service, NTUA has already begun work on site-ready homes:

- NTUA has started connecting all homes that have existing electric utility on site, and construction has been completed for several recipients.
- For homes where utilities are not on site, NTUA has started working on the Service Line Agreements (SLAs) and Right-of-Ways (ROWs) required for new extensions.

V. Utilities Construction Update

This section summarizes the status for electrical services for the completed homes under Work Order #3, which utilize the non-NTUA provider Continental Divide Electric Cooperative (CDEC). The Navajo Tribal Utility Authority (NTUA) is currently assisting with some fees and payments using their ARPA - Light Up Navajo program funds to assist any recipients that are out of their service area and fall under alternate utility companies.

Utility Status and Notes (Work Order #9 Homes)

- **Marie L. Jim** (Priority One)
 - **Chapter:** Church Rock
 - **Utility Provider:** CDEC
 - **Status:** Unknown
- **Mildred Largo** (Priority One)
 - **Utility Provider:** CDEC
 - **Status:** Unknown
- **Evelyn Largo** (Priority Two/Priority One)
 - **Utility Provider:** CDEC
 - **Status:** Unknown
- **Jones Begay** (Priority Two/Priority Three)
 - **Utility Provider:** CDEC
 - **Status:** Unknown
- **Tracy Cook** (Priority Two)
 - **Utility Provider:** CDEC
 - **Status:** Unknown
- **Alfred L. Francisco** (Priority Three/Priority Two)
 - **Utility Provider:** CDEC
 - **Status:** Unknown
- **Lawrence Bennett** (Priority Two/Priority One)
 - **Utility Provider:** CDEC
 - **Status:** Unknown
- **Lorinda A. Yazzie** (Priority One)
 - **Utility Provider:** CDEC
 - **Status:** Unknown
- **Shelia T. Skeet** (Priority One)
 - **Utility Provider:** CDEC
 - **Status:** Unknown
- **Celeste M. Chee** (Priority One)

- **Utility Provider:** CDEC
- **Status:** Unknown

Utility Priority Definitions (Based on NTUA GIS Distance Analysis)

Utility sites are classified based on the combination of their electric and water priority classifications. If the electric and water priorities are the same, they are listed as a single priority (e.g., Priority One). If the priorities differ, both are listed (e.g., Priority One/Priority Two).

- **Priority 1: Less than 200 feet.** This category is considered within or around the homesite boundary. Minimal administrative paperwork is anticipated.
- **Priority 2: 201 feet to 1,500 feet.** Sites in this range typically fall under a Service Line Agreement (SLA), which involves less administrative work compared to longer distances. Environmental and archaeological clearances are generally sufficient from record at this distance.
- **Priority 3: 1,501 feet to 5,280 feet (1 mile).** Extending services beyond 1,500 feet necessitates obtaining an approved right-of-way through the Navajo Nation. This requires a survey plat and comprehensive environmental clearances.
- **Priority 4: 5,281 feet (1 mile) to 15,840 feet (3 miles).** This category represents sites that may be feasible for service in the future with different funding sources but are considered too far for this project due to cost and time limitations.
- **Solar/Cistern: Greater than 15,841 feet (3 miles).** Sites in this category are considered potentially infeasible for standard utility extensions due to high costs, with solar and cistern systems considered alternatives.

VI. Proposed Work Order #5

A new work order, Proposed Work Order #5, is being developed for manufactured housing through the same vendor currently used for Work Order #1 and Work Order #3. The new work order will include all recipients who were previously removed from Work Order #4. Any recipients not included in Proposed Work Order #5 will be assigned to a separate work order under a different vendor.

The Division of Community Development (DCD) has drafted the work order, but execution is pending. The DCD is currently waiting on the Navajo Nation Office of the Controller (OOC) to fulfill the following steps:

- De-obligate funding from a different vendor.
- Transfer the funding to the correct account numbers.
- Verify the accounts are correct and have adequate amounts to fund Proposed Work Order #5.

The work order will be executed once the OOC provides verification that these requests have been fulfilled.



**Community Housing Infrastructure Department (CHID) Council Delegate
Vince R. James Status Report: : Work Order #3 & #4**

Prepared For: Council Delegate – Vince R. James

Date: October 24, 2025

Subject: Status Update on Manufactured Home Deliveries and Completion for Cornfields, Ganado, Jeddito, Kinlichee, and Steamboat Chapters

I. Executive Summary

This report provides an update on the nine manufactured homes for constituents in Delegate Vince R. James's region which fall under Work Order #3 (WO3). To date, five homes under WO3 are Delivered and Set. All homes are currently pending key turnover and final completion work, as the 40% second installment invoices have not yet been recorded as submitted in this dataset. Key turnover is pending payment of these invoices to allow the manufacturer to release the Manufacturer's Certificate of Origin (MCO).

II. Project Scope Change

The eight homes previously intended for delivery under Work Order #4 have been removed from the scope. The delegate's region is now solely focused on completing Work Order #3.

III. Project Delay: Weather Delays and Impassable roads

The delivery schedule for the manufactured homes experienced a delay due to storms and heavy moisture brought on by Pacific hurricanes. This weather event led to heavy rains, which subsequently washed out roads and made them impassable. The vendor waited approximately one week for the road and washes to dry out before rescheduling the affected deliveries. While deliveries are now moving forward, the washouts mean that some roads are still less accessible, requiring vendors to proceed with caution. This delay has impacted the overall project timeline.

IV. Constituent Home Delivery and Completion Status

Homes Delivered and Set (Work Order #3 - 5 Homes)

The following is a detailed status of the five manufactured homes delivered and set under Work Order #3. Final completion and key turnover are still pending.

- **Francina A. Francisco** (Cornfields Chapter):
 - **Timeline:** Home shipped and set October 16, 2025.
 - **Skirting/Painting:** Pending.

- **Steps and Gutters:** Pending.
- **Key turnover:** Pending.
- **MCO:** Pending.
- **40% Second Installment Invoice:** Pending.
- **Geraldine Shay** (Ganado Chapter):
 - **Timeline:** Home shipped and set October 16, 2025.
 - **Skirting/Painting:** Pending.
 - **Steps and Gutters:** Pending.
 - **Key turnover:** Pending.
 - **MCO:** Pending.
 - **40% Second Installment Invoice:** Pending.
- **Leslie and Annacita R. Silvers** (Ganado Chapter):
 - **Timeline:** Home shipped and set October 15, 2025.
 - **Skirting/Painting:** Pending.
 - **Steps and Gutters:** Pending.
 - **Key turnover:** Pending.
 - **MCO:** Pending.
 - **40% Second Installment Invoice:** Pending.
- **Lora Jean Hildreth** (Steamboat Chapter):
 - **Timeline:** Home shipped and set October 17, 2025.
 - **Skirting/Painting:** Pending.
 - **Steps and Gutters:** Pending.
 - **Key turnover:** Pending.
 - **MCO:** Pending.
 - **40% Second Installment Invoice:** Pending.
- **Sharlene Ann Holiday** (Cornfields Chapter):
 - **Timeline:** Home shipped and set October 15, 2025.
 - **Skirting/Painting:** Pending.
 - **Steps and Gutters:** Pending.
 - **Key turnover:** Pending.
 - **MCO:** Pending.
 - **40% Second Installment Invoice:** Pending.

Homes with Pending Delivery or Set (Work Order #3 - 4 Homes)

- **Billy Bruce Tahy** (Steamboat Chapter):
 - **Status:** Site Assessment Complete, Pad Ready Yes. Pending shipping and set.
 - **40% Second Installment Invoice:** Pending.
- **Calvin Lee Curley** (Ganado Chapter):
 - **Status:** Site Assessment Complete, Pad Ready Yes. Pending shipping and set.
 - **40% Second Installment Invoice:** Pending.
- **Edison L. Hill** (Cornfields Chapter):
 - **Status:** Site Assessment Complete. Pad Ready Not Complete. Pending shipping and set.
 - **40% Second Installment Invoice:** Pending.
- **Tsosie Begay** (Steamboat Chapter):

- **Status:** Site Assessment Complete, Pad Ready. Pending shipping and set.
- **40% Second Installment Invoice:** Pending.

Key Turnover Requirement

Key turnover is a formal process that requires the manufacturer to provide the Manufacturer's Certificate of Origin (MCO) to the recipient. The manufacturer is contracted to release this document only upon successful payment of the 40% second installment invoice.

The 40% invoices for all nine completed homes have not been submitted. Key turnover cannot proceed until these invoices are paid by the Office of the Controller, allowing the manufacturer to release the MCO.

In addition, there is a pending approval of supplemental funding for items, including ADA Accessibility Ramps (for recipients with mobility issues) and Wood Stoves (to provide a secondary heat source and reduce electric costs). These items were outside the original scope and require separate funding approval from the Office of the Controller.

V. Utility Assessment (Water, Wastewater, and Electric)

A contracted team has been brought on to start and complete the utility assessments for all work orders to assess water, wastewater, and electric services. This comprehensive process is currently underway, and the following steps are being executed:

Field Data Collection and Design Drafting

The field team is collecting detailed site data to develop the Project Facility Layout (PFL) designs:

- **Electric Assessment:** For electric service, the team is collecting photos of existing power infrastructure, documenting the locations of existing service poles, and measuring distances from the new manufactured home. This data is used to verify or revise the utility estimates that were provided by the Project Manager based on NTUA GIS data.
- **Water/Wastewater Assessment:** For water and wastewater, the team is documenting the homesite corners and boundaries, and collecting locations of existing facilities such as water meters, leach fields, and septic tanks. They are also collecting data on existing water lines and proposing tap locations for new extensions to the home. Based on the new home's location, the team is proposing new septic systems.
- **Design Drafting:** Once the field data is collected, it is processed in the team's office, and a design is drafted in the form of a Project Facility Layout (PFL).

NTUA Quality Control and Construction Transition

Once PFLs are complete, they are submitted to the Navajo Tribal Utility Authority (NTUA). The subsequent steps are determined by the complexity (distance) of the utility extension:

- **For projects under 200 feet (Priority 1):**
 - If the project is under 200 feet, the PFL bypasses the NTUA QA/QC review and goes straight to the NTUA water/wastewater construction department.
 - NTUA has agreed to absorb and take over these projects once the PFL is complete and will implement them into their construction schedule.
- **For projects over 200 feet (Priority 2, 3, 4, Cistern/Solar):**
 - NTUA's third-party Quality Assurance/Quality Control (QA/QC) team is reviewing all water and wastewater designs that are over 200 feet.
 - If the design is incorrect, the QA/QC team provides "red lines," and the contractor must make corrections and re-submit for approval.
 - After approval, these projects are currently waiting for funding to start construction.

Electric Construction Status

For electric service, NTUA has already begun work on site-ready homes:

- NTUA has started connecting all homes that have existing electric utility on site, and construction has been completed for several recipients.
- For homes where utilities are not on site, NTUA has started working on the Service Line Agreements (SLAs) and Right-of-Ways (ROWs) required for new extensions.

VI. Utilities Construction Update

This section summarizes the utility status for the 9 homes under Work Order #3 in the delegate's region. The current construction status is coordinated through the NTUA Fort Defiance District Office. Since these homes are new deliveries or pending delivery, NTUA does not start planning, design, or construction until the home is on site and an application has been received.

Utility Status and Notes (Work Order #3 - 9 Homes)

- **Billy Bruce Tahy** (Priority One/Cistern):
 - **Status:** No Application Received. NTUA does not start planning, design, or construction until home is on site.
- **Calvin Lee Curley** (Priority Two):
 - **Status:** No Application Received. NTUA does not start planning, design, or construction until home is on site.
- **Edison L. Hill** (Priority Two/Priority Four):
 - **Status:** No Application Received. NTUA does not start planning, design, or construction until home is on site.
- **Francina A. Francisco** (Priority One):
 - **Status:** Delivered and Set; No Application Received.
- **Geraldine Shay** (Priority One):
 - **Status:** No Application Received.
- **Leslie and Annacita R. Silvers** (Priority One/Priority Two):

- **Status:** No Application Received.
- **Lora Jean Hildreth** (Priority One):
 - **Status:** No Application Received.
- **Sharlene Ann Holiday** (Priority Two/Priority Three):
 - **Status:** No Application Received.
- **Tsosie Begay** (Priority One):
 - **Status:** No Application Received. NTUA does not start planning, design, or construction until home is on site.

Utility Priority Definitions (Based on NTUA GIS Distance Analysis)

Utility sites are classified based on the combination of their electric and water priority classifications. If the electric and water priorities are the same, they are listed as a single priority (e.g., Priority One). If the priorities differ, both are listed (e.g., Priority One/Priority Two).

- **Priority 1: Less than 200 feet.** This category is considered within or around the homesite boundary. Minimal administrative paperwork is anticipated.
- **Priority 2: 201 feet to 1,500 feet.** Sites in this range typically fall under a Service Line Agreement (SLA), which involves less administrative work compared to longer distances. Environmental and archaeological clearances are generally sufficient from record at this distance.
- **Priority 3: 1,501 feet to 5,280 feet (1 mile).** Extending services beyond 1,500 feet necessitates obtaining an approved right-of-way through the Navajo Nation. This requires a survey plat and comprehensive environmental clearances.
- **Priority 4: 5,281 feet (1 mile) to 15,840 feet (3 miles).** This category represents sites that may be feasible for service in the future with different funding sources but are considered too far for this project due to cost and time limitations.
- **Solar/Cistern: Greater than 15,841 feet (3 miles).** Sites in this category are considered potentially infeasible for standard utility extensions due to high costs, with solar and cistern systems considered alternatives.

VII. Proposed Work Order #5

A new work order, Proposed Work Order #5, is being developed for manufactured housing through the same vendor currently used for Work Order #1 and Work Order #3. The new work order will include all recipients who were previously removed from Work Order #4. Any recipients not included in Proposed Work Order #5 will be assigned to a separate work order under a different vendor.

The Division of Community Development (DCD) has drafted the work order, but execution is pending. The DCD is currently waiting on the Navajo Nation Office of the Controller (OOC) to fulfill the following steps:

- De-obligate funding from a different vendor.
- Transfer the funding to the correct account numbers.

- Verify the accounts are correct and have adequate amounts to fund Proposed Work Order #5.

The work order will be executed once the OOC provides verification that these requests have been fulfilled.

Exhibit A ARPA Housing Assistance Application

ARPA Housing Assistance Application

* Indicates required question

1. Email *

2. Chapter Declaration (Check Box) *

Check all that apply.

- I declare that I represent a recognized Chapter of the Navajo Nation.
- I declare that I am authorized to represent the Chapter for which the funding application is being submitted.
- The Chapter will ensure all information and documents included in this application will remain confidential.

3. Chapter Representative Name/Title

4. Applicant's Full Name (First, M.I., Last) *

5. Applicant's Email Address

6. Applicant's Date of Birth *

Example: January 7, 2019

7. Applicant's Physical Address

8. Applicant's Mailing Address

9. Applicant's Best Contact Phone Number *

10. Is the Applicant an Enrolled Member of the Navajo Nation? *

Mark only one oval.

Yes

No

11. Applicant Marital Status?

Mark only one oval.

Married

Single

Widow/Windower

Other: _____

12. Is the Applicant a Registered Chapter Voter?

Mark only one oval.

Yes

No

- Greasewood Springs
- Hard Rock
- Houck
- Huerfano
- Indian Wells
- Iyanbito
- Jeddito
- Kai' Bii To (Kaibeto)
- Kayenta
- Kin Dah Lichii (Kinlichee)
- Klagetoh
- Lake Valley
- LeChee
- Leupp
- Littlewater
- Low Mountain
- Lukachukai
- Manuelito
- Many Farms
- Mariano Lake
- Mexican Springs
- Mexican Water
- Nageezi
- Nahata Dziil
- Nahodishgish
- Naschitti
- Navajo Mountain
- Nazlini
- Nenahnezad
- Newcomb
- Oak Springs
- Ojo Encino
- Oljato

- Pinedale
- Pinon
- Pueblo Pintado
- Ramah
- Red Lake #18
- Red Mesa
- Red Valley
- Rock Point
- Rock Springs
- Round Rock
- San Juan
- Sawmill
- Shiprock
- Shonto
- Smith Lake
- St. Michaels
- Steamboat
- Teec Nos Pos
- Teesto
- Thoreau
- Tiis Tsoh Sikaad (Burnham)
- To' Nanees' Dizi'
- Toadlena/Two Grey Hills
- Tohajiilee
- Tohatchi
- Tolani Lake
- Tolikan (Sweetwater)
- Tonalea/Red Lake
- Tooh' Haltsooi (Sheep Springs)
- Torreon/Star Lake
- Ts'ah Bii Kin (Inscription House)
- Tsaile/Wheatfields
- Tsayatoh

Mark only one oval.

- Alamo
- Aneth
- Baahaali
- Baca-Prewitt
- Bahast'ah' (Twin Lakes)
- Becenti
- Beclabito
- Black Mesa
- Blue Gap/Tachee
- Bodaway-Gap
- Cameron
- Casamero Lake
- Chichiltah
- Chilchinbeto
- Chinle
- Church Rock
- Coalmine Canyon
- Coppermine
- Cornfields
- Counselor
- Cove
- Coyote Canyon
- Crownpoint
- Crystal
- Dennehotso
- Dilkon
- Forest Lake
- Fort Defiance
- Gadii' Ahi/To'koi
- Ganado

- Tse Alnaozt'ii (Sanostee)
- Tse Ch'izhí (Rough Rock)
- Tse Daa Kaan (Hogback)
- Tse Lichíí (Red Rock)
- Tse' li'Ahi (Standing Rock)
- Tse' Si Ani (Lupton)
- Tselani/Cottonwood
- Tsidii To'ii (Birdsprings)
- Upper Fruitland
- Whippoorwill
- White Cone
- White Horse Lake
- White Rock
- Wide Ruins

14. Applicant's Census Number

.....

15. Number of Household Members *

.....

16. Any of the Applicant's Household Members Tested Positive for COVID-19

Mark only one oval.

- Yes
- No

17. Agency *

 Dropdown

Mark only one oval.

Chinle

Eastern

Ft. Defiance

Northern

Western

18. Council Delegate *

 Dropdown

Mark only one oval.

- Amber Kanazbah Crotty
- Andy Nez
- Brenda Jesus
- Carl R. Slater
- Casey A. Johnson
- Cherilyn Yazzie
- Crystalyne Curley
- Curtis Yanito
- Danny Simpson
- Eugenia Charles-Newton
- George H. Tolth
- Germaine Simonson
- Helena Nez Begay
- Herman M. Daniels, Jr.
- Lomarda Aseret
- Nathan Notah
- Norman M. Begay
- Otto Tso
- Seth Damon
- Shaandiin Parrish
- Shawna A. Claw
- Steven R. Arviso
- Rickie Nez
- Vince James
- N/A

19. Where is the Applicant's Home Site Lease Location? (Google Map Plus Code or Latitude/Longitude) *

20. What is the Applicant's Home Site Land Status? *

Mark only one oval.

Tribal Trust Land

Allotment Land

Private Land

Fee Land

Other: _____

21. Applicant's Current Employment Status *

Mark only one oval.

Employed

Unemployed

Self-Employed

22. Type of Housing Assistance Requested *

Mark only one oval.

- New Home due to Burnout
- New Home due to Homelessness
- New Home due to Overcrowding
- New Home due to Unlivable (Dilapidated)

23. Detail Description for Reason for Request of a New Home *

24. Applicant have an Approved Homesite or Residential Lease? *

Mark only one oval.

- Yes
- No
- In Progress

25. Cultural Resource (Archaeological) Inventory Report? *

Mark only one oval.

- Yes
- No
- Under Review for Navajo Nation Approval

26. Cultural Resources Compliance Form/CRCF? *

Mark only one oval.

Yes

No

Under Review for Navajo Nation Approval

27. Biological Survey Report *

Mark only one oval.

Yes

No

Under Review for Navajo Nation Approval

28. Biological Resources Compliance Form/BRCF *

Mark only one oval.

Yes

No

Under review for Navajo Nation Approval

29. Applicant have these Services Available? *

Check all that apply.

| | Yes | No | In Progress |
|-----------------------------------|--------------------------|--------------------------|--------------------------|
| Electrical Service | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Water and Septic Service | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Solar | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Cistem & Septic System | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

30. Distance (feet) to Nearest Power Line

.....

31. Distance (feet) to Nearest Water Line

.....

32. Chapter Representative upload the following required documents for the Applicant?

Check all that apply.

- Identification Card (State Driver's License, State Identification Card)
- CIB (Certification of Indian Blood)
- Proof of Chapter Voter Registration
- Approved Homesite/Residential Lease
- Cultural Resource Compliance Form (CRCF / Archaeological)
- Biological Clearence Form (BRCF)
- Doctor's Statement (if any)

33. Please upload applicant's documents

Files submitted:

34. Certification *

Check all that apply.

I, the Applicant, certify the information I have provided on this application is true and complete. Any misrepresentation or false information will be justification for refusal of housing assistance.

35. Comments

This content is neither created nor endorsed by Google.

Google Forms

Exhibit B Supplemental Funding Request



Updated Utility Infrastructure Cost Estimate - ARPA Homes Project

From Derek.Livingston@parsons.com <Derek.Livingston@parsons.com>

Date Thu 6/26/2025 9:05 AM

To 'Candice Yazzie' <cyazzie@nndcd.org>

Cc Sean M. McCabe <seanmccabe@navajo-nsn.gov>; Leonard C. Black <leonard.black@navajo-nsn.gov>; Patrick Dalgai <pat_dalgai@nnchid.org>; Antonio Hunt <zack@agsnm.com>; laspaas@iinaba.com <laspaas@iinaba.com>

 2 attachments (238 KB)

2025-06-24 Utility Infrastructure Cost Estimate - ARPA Homes Project.pdf; Enc. 1 2025-06-25 ARPA DCD Homes Project Utility Estimate .pdf;

Good morning, Director Yazzie,

Attached is the Updated Utility Infrastructure Cost Estimate for the ARPA Homes Project. This estimate was updated after meetings NTUA and the addition of HIP homes to the scope. Please let me know if you have any questions.

Respectfully,

Derek B. Livingston

Field Project Manager

1050 West Washington Street, Suite 114, Tempe, AZ 851281-1492

Derek.Livingston@parsons.com

Mobile: +1 928.322.3336

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June 25, 2025

Candice Yazzie
Division Director, Division of Community Development
PO Box 1904
Window Rock, AZ 86515

Subject: Updated Utility Infrastructure Cost Estimate – DCD Homes Project

Director Yazzie,

Executive Summary

This report presents an initial cost estimate for providing utility infrastructure (water and electric) to 520 homes associated with Division of Community Development (DCD) Community Housing and Infrastructure Department (CHID) Work Orders 1, 3, and 4, under the Navajo Hopi Land Commission (NHLC) Project and the Housing Improvement Program (HIP) project. Our analysis of the distances between each home site and the nearest existing utility infrastructure, using provided coordinates and Navajo Tribal Utility Authority (NTUA) GIS data, categorizes sites by distance. This categorization directly correlates with the increasing administrative requirements and potential costs associated with extending utility services. The total estimated cost, including a 50% contingency, and 18% escalation rate is approximately \$115 million. This estimate is preliminary and necessitates field verification due to potential impacts from terrain, elevation, existing infrastructure capacity, accessibility, and environmental/cultural factors, as well as the varying levels of administrative processes involved for different distance categories.

Project Description

The objective of this project is to deliver essential utility services to 520 homes within the CHID Work Orders 1, 3, 4, and NHLC and HIP projects . This entails extending water and electric infrastructure to these residences. While natural gas and sewer access may exist for some sites, they are not included in this initial estimate. For sites where standard waterline and power line extensions are deemed infeasible due to distance and associated costs, septic and cistern systems, along with photovoltaic (PV) systems, are being considered.

Methodology

We utilized NTUA GIS data to analyze the location of each applicant's homesite. Measurements were taken from each coordinate point to the closest existing water and electric utility infrastructure. Based on these measurements, we classified the homes into five priority levels for both electric and

water. These classifications are not solely based on distance but also reflect the increasing administrative workload and potential costs associated with each tier:

- **Priority 1:** Less than 200 feet: This category is considered within or around the homesite boundary. Minimal administrative paperwork is anticipated, leading to potentially lower hook-up costs and time.
- **Priority 2:** 201 feet to 1,500 feet: Sites in this range typically fall under a service line agreement, which involves less administrative work compared to longer distances. Environmental, archaeological, and biological clearances from record are generally sufficient at this distance.
- **Priority 3:** 1,501 feet to 5,280 feet: Extending services beyond 1,500 feet necessitates obtaining an approved right-of-way through the Navajo Nation. This requires a survey plat and comprehensive environmental clearances, including biological, archaeological, and environmental assessments, which need to be reviewed and approved by the Navajo Nation and submitted by NTUA. This increased administrative burden, along with greater material and labor requirements, contributes to higher costs. This distance was initially considered by NTUA as a feasibility radius for service hook-up for this project.
- **Priority 4:** 5,281 feet (1 mile) to 15,840 feet (3 miles): This category represents sites that may be feasible for water and electric services in the future with different funding sources. However, for this project, the distance may be considered too far due to cost and time limitations.
- **Solar/Cistern:** Greater than 15,841 feet (3 miles): Sites in this category are considered potentially infeasible for standard utility extensions due to high costs and uncertainty regarding future NTUA or other utility company service provision. Solar and cistern systems are considered alternatives, although these also involve significant costs depending on available funding.

| Feet | Electric | Water |
|----------------|----------------|----------------|
| <= 200 | Priority One | Priority One |
| 201 - 1500 | Priority Two | Priority Two |
| 1501 - 5280 | Priority Three | Priority Three |
| 5281 - 15840 | Priority Four | Priority Four |
| 15841 - 60000< | Solar | Cistern |

Subsequently, the sites were categorized based on the combination of their electric and water priority classifications, and the number of sites within each combined category was determined.

Results

Our analysis of the 520 home sites yielded the following distribution across priority classifications:

| Utility Classification | |
|---|-----|
| <small>*Matching classification they are merged</small> | |
| Priority One: | 193 |
| Priority One/Priority Two: | 42 |
| Priority One/Priority Three: | 8 |
| Priority One/Priority Four: | 11 |
| Priority One/Cistern: | 17 |
| Priority Two: | 96 |
| Priority Two/Priority One: | 39 |
| Priority Two/Priority Three: | 20 |
| Priority Two/Priority Four: | 9 |
| Priority Two/Cistern: | 16 |
| Priority Three: | 8 |
| Priority Three/Priority One: | 2 |
| Priority Three/Priority Two: | 7 |
| Priority Three/Priority Four: | 2 |
| Priority Three/Cistern: | 9 |
| Priority Four: | 6 |
| Priority Four/Priority One: | 4 |
| Priority Four/Priority Two: | 1 |
| Priority Four/Cistern: | 8 |
| Solar/Cistern: | 10 |
| Unknown: | 11 |

Eleven sites were classified as "Unknown" due to questionable coordinate plotting, hindering accurate distance measurements. Further investigation is required to ascertain the precise locations of these homes.

Cost Estimate

Based on the distance analysis, which primarily reflects increasing administrative and material costs with greater distances and incorporating a 50% contingency for both water and electric infrastructure costs, the total estimated cost to provide utility services to the 520 homes is approximately \$115 million.

Limitations and Considerations

This cost estimate is preliminary and subject to revision. The analysis is primarily based on the distance to the nearest utility infrastructure, which serves as a proxy for increasing complexity and costs. Several other factors could substantially influence the actual cost and feasibility of providing services:

- **Administrative Requirements:** As outlined in the methodology, the distance to existing infrastructure directly impacts the level of administrative work required, particularly for

distances exceeding 1,500 feet, which necessitate right-of-way approvals and comprehensive environmental clearances from the Navajo Nation. These processes add time and cost to the project.

- **Terrain:** Rocky terrain can complicate excavation and increase construction expenses.
- **Elevation:** Significant elevation differences between water sources/tanks and home sites may necessitate additional infrastructure like booster pumps, thereby increasing costs.
- **Existing Infrastructure Capacity:** Upgrades to existing water and electrical systems might be necessary, particularly if the nearest connection point lacks the capacity to handle the increased demand. The extent of these required upgrades will impact costs.
- **Accessibility:** Difficult site access can impede construction efforts and elevate costs.
- **Environmental and Cultural Considerations:** Potential impacts on the environment and culturally sensitive areas may necessitate alternative construction techniques or mitigation measures, which can affect costs.
- **Funding Availability:** The feasibility of providing services to sites categorized as "Priority 4" and "Solar/Cistern" will heavily depend on the availability of sufficient funding, particularly given the potentially high costs associated with both standard extensions at long distances and alternative systems like solar and cisterns.

Recommendations

We recommend the following steps to refine this preliminary estimate and ensure project success:

- **Field Verification:** Conduct thorough on-site field verification to assess the actual conditions at each home site, including terrain, elevation, and accessibility, which can influence both construction costs and the feasibility of different service extension approaches.
- **Infrastructure Capacity Assessment:** Evaluate the capacity of the existing utility infrastructure to determine the scope of any necessary upgrades.
- **Engineering Design:** Develop detailed engineering designs for utility extensions by priority, considering site-specific conditions, infrastructure requirements, and the administrative processes associated with different distance categories.
- **Funding:** Develop a clear funding strategy that considers potentially higher costs associated with serving longer-distance sites and implementing alternative systems like solar and cisterns.

These findings represent the initial assessment of the estimated costs and considerations for providing utility infrastructure to the 520 homes within CHID Work Orders 1, 3, & 4, HLCO and HIP Projects. Please do not hesitate to reach out if you have any questions regarding this report or

require further clarification. I recommend proceeding with the outlined next steps to further refine this analysis and inform you of the subsequent phases of this important project.

Respectfully,

A handwritten signature in black ink, appearing to read "Derek B. Livingston". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Derek B. Livingston

Field Project Manager, Parsons

Enc. 1: 2025-06-25 ARPA DCD Homes Project Utility Estimate

| Latitude | Longitude | Recipient's Name | Program | Chapter | Electric | Approximate Distance | Land status | Issues | Existing Water | Water | Approximate Distance | Electrical Estimate 12000 pole | Electrical Contingency 50% | Water Estimate \$50/ft | Water Contingency \$50 | Utility Priority Electric/Water | Photovoltaic | Photovoltaic 50% Contingency | Climate System | Climate 50% contingency | Septic system | 50% Contingency | Total |
|-----------|-------------|-----------------------------|-----------|-------------------|----------|----------------------|-------------|--------|----------------|-------|----------------------|--------------------------------|----------------------------|------------------------|------------------------|---------------------------------|---------------|------------------------------|----------------|-------------------------|---------------|-----------------|-----------------|
| 36.119389 | -110.332944 | Aaron Daniel Lee | CHID | Hardrock | | 50 | | | no | | 13000 | \$ 20,000.00 | \$ 10,000.00 | \$50,000.00 | \$ 325,000.00 | Priority One/Priority Four | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 1,038,000.00 |
| 36.537611 | -109.591091 | Aaron J Long | CHID | Hogarth | | 460 | | | yes | | 400 | \$ 30,000.00 | \$ 15,000.00 | \$ 22,000.00 | \$ 11,200.00 | Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 108,750.00 |
| 36.144028 | -109.594611 | Agatha J. Yazzie | CHID | Chinle | | 50 | | | | | 1000 | \$ 20,000.00 | \$ 10,000.00 | \$ 20,000.00 | \$ 10,000.00 | Priority One/Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 138,000.00 |
| 36.472193 | -111.572606 | Awajina J. Dougl | NHLO FBPA | Botsway/Gap | | 50 | | | | | 200 | \$ 20,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 5,000.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 75,000.00 |
| 36.320583 | -110.050361 | Albert Lee | CHID | Black Mesa | | 150 | | | | | 150 | \$ 20,000.00 | \$ 10,000.00 | \$ 7,000.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 36.536667 | -109.806444 | Alfred Begay | CHID | Casamero Lake | | 600 | | | | | 800 | \$ 30,000.00 | \$ 15,000.00 | \$ 17,500.00 | \$ 8,750.00 | Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 101,250.00 |
| 36.602778 | -108.309844 | Alfred Francisco | CHID | Thonau | | 400 | | | | | 1700 | \$ 51,000.00 | \$ 25,500.00 | \$ 10,000.00 | \$ 5,000.00 | Priority Three/Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 136,500.00 |
| 36.680289 | -110.220266 | Alice Harris | CHID | Kayenta | | 100 | | | | | 50 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 67,500.00 |
| 36.192089 | -109.844122 | Alison M. Lee | CHID | Trehan/Cottonwood | | 350 | | | | | 200 | \$ 30,000.00 | \$ 15,000.00 | \$ 20,000.00 | \$ 10,000.00 | Priority Two/Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 82,000.00 |
| 37.062222 | -110.791811 | Alta Isaac | CHID | Navajo Mountain | | 1900 | | | | | 1900 | \$ 57,000.00 | \$ 28,500.00 | \$ 99,000.00 | \$ 47,500.00 | Priority Three | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 258,000.00 |
| Unknown | Unknown | Ana Whitesinger | CHID | Casamero Lake | | 100 | | | | | 100 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 67,500.00 |
| 35.174472 | -109.256219 | Andrea Begay | CHID | Burnham | | 100 | | | | | 100 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 67,500.00 |
| 36.956944 | -109.196667 | Andrea Harvey | CHID | Teec Nos Pos | | 250 | | | | | 350 | \$ 30,000.00 | \$ 15,000.00 | \$ 17,500.00 | \$ 8,750.00 | Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 101,250.00 |
| 36.697528 | -110.311111 | Andrew Bradley | CHID | Kayenta | | 240 | | | | No | 380 | \$ 30,000.00 | \$ 15,000.00 | \$ 19,000.00 | \$ 9,500.00 | Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 103,500.00 |
| 35.261344 | -109.334895 | Andrew Lee | CHID | Burnham | | 1400 | | | | | 1300 | \$ 30,000.00 | \$ 15,000.00 | \$ 65,000.00 | \$ 32,500.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 172,000.00 |
| 35.566306 | -108.301472 | Andrew Reeder | CHID | Mariano Lake | | 180 | | | | | 180 | \$ 30,000.00 | \$ 15,000.00 | \$ 9,000.00 | \$ 4,500.00 | Priority Two/Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 88,500.00 |
| 36.434264 | -111.029759 | Andy Agood | NHLO FBPA | Tonahay/Red Lake | | 880 | | | | | 80 | \$ 30,000.00 | \$ 15,000.00 | \$ 4,000.00 | \$ 2,000.00 | Priority Two/Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 81,000.00 |
| 36.146278 | -111.262977 | Ansa Demestel | CHID | Taba City | | 50 | | | | | 100 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 67,500.00 |
| 35.393906 | -109.501611 | Arneise Lee | CHID | Wide Ruins | | 1200 | | | | | 1200 | \$ 30,000.00 | \$ 15,000.00 | \$ 60,000.00 | \$ 30,000.00 | Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 165,000.00 |
| 36.117392 | -111.232094 | Arnoitee Lee Begay | NHLO FBPA | Taba City | | 310 | | | | | 160 | \$ 30,000.00 | \$ 15,000.00 | \$ 8,000.00 | \$ 4,000.00 | Priority Two/Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 87,000.00 |
| 37.226167 | -109.203233 | Antonina Clara Doe | CHID | Red Mesa | | 600 | | | | | 500 | \$ 20,000.00 | \$ 10,000.00 | \$ 30,000.00 | \$ 15,000.00 | Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 120,000.00 |
| 35.994497 | -111.042889 | Artardo Yellowhair | NHLO FBPA | Coalmine Canyon | | 470 | | | | | 300 | \$ 30,000.00 | \$ 15,000.00 | \$ 23,500.00 | \$ 11,750.00 | Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 110,250.00 |
| 36.489972 | -110.89775 | Arlene Betzel and Aaron Doe | CHID | Tonahay/Red Lake | | 100 | | | | | 100 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 67,500.00 |
| 36.343399 | -110.956611 | Arene Fowler | CHID | Tonahay/Red Lake | | 50 | | | | | 50 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 67,500.00 |
| 36.498906 | -109.480694 | Arene S. Williams | CHID | Round Rock | | 100 | | | | | 100 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 67,500.00 |
| 35.954444 | -110.1 | Arica Begay | NHLO NPL | Low Mountain | | 600 | | | | | 800 | \$ 30,000.00 | \$ 15,000.00 | \$ 40,000.00 | \$ 20,000.00 | Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 135,000.00 |
| 36.157972 | -109.002528 | Arnell Francis | CHID | Chinle | | 100 | | | | | 100 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 67,500.00 |
| 36.743006 | -107.206389 | Barbara Toledo | CHID | Torson | | 50 | | | | | 50 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 35.150983 | -110.040618 | Bon B./Julia A. Tosio | NHLO NPL | Canon | | 100 | | | | | 100 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 67,500.00 |
| 35.801749 | -111.546583 | Benjamin Littlejohn III | NHLO FBPA | White Cone | | 22000 | | | | | 60000 | \$ 60,000.00 | \$ 30,000.00 | \$ 330,000.00 | \$ 165,000.00 | Solar/OnDemand | \$ 100,000.00 | \$ 90,000.00 | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | \$ 1,207,500.00 |
| 35.450481 | -111.503153 | Benjamin Mitche | CHID | Birdsprings | | 2700 | | | | | 50000 | \$ 30,000.00 | \$ 15,000.00 | \$ 140,000.00 | \$ 70,000.00 | Priority Three/OnDemand | | | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | \$ 189,000.00 |
| 36.463199 | -111.062623 | Bennie & Marie Scott | NHLO FBPA | Tonahay/Red Lake | | 100 | | | | | 100 | \$ 30,000.00 | \$ 15,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority Two/Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 82,500.00 |
| 36.133844 | -111.299399 | Bernicida L. Yohanne | CHID | Taba City | | 100 | | | | | 100 | \$ 20,000.00 | \$ 10,000.00 | \$ 50,000.00 | \$ 25,000.00 | Priority One/Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 135,000.00 |
| 35.745917 | -109.745917 | Bernice Kopey | CHID | Fort Defiance | | 75 | | | | | 75 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 67,500.00 |
| 35.994722 | -111.2225 | Bernice Shone? | NHLO NPL | Pinon | | 0 | | | | | 0 | \$ 30,000.00 | \$ 15,000.00 | \$ 10,000.00 | \$ 5,000.00 | Unknown | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 30,000.00 |
| 36.168611 | -108.200167 | Bertha Armenta | CHID | White Rock | | 400 | | | | | 200 | \$ 30,000.00 | \$ 15,000.00 | \$ 10,000.00 | \$ 5,000.00 | Priority Two/Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 90,000.00 |
| 36.454778 | -108.645477 | Bessie Clara Paul | CHID | Newcomb | | 28 | | | Yes | | 28 | \$ 20,000.00 | \$ 10,000.00 | \$ 1,700.00 | \$ 850.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 62,650.00 |
| 35.731102 | -110.095523 | Bessie L. & Ervin M. Moran | NHLO NPL | White Cone | | 50 | | | | | 50 | \$ 20,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 5,000.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 75,000.00 |
| 36.169194 | -108.203611 | Betty Armenta | CHID | White Rock | | 200 | | | | | 200 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 67,500.00 |
| 36.169194 | -110.619694 | Betty Baroa | CHID | Stands | | 28000 | | | | | 28000 | \$ 40,000.00 | \$ 20,000.00 | \$ 270,000.00 | \$ 135,000.00 | Solar/OnDemand | \$ 100,000.00 | \$ 90,000.00 | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | \$ 1,027,500.00 |
| 35.287306 | -109.007083 | Betty Joe | CHID | Chichitah | | 100 | | | | | 100 | \$ 20,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 5,000.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 75,000.00 |
| 35.309061 | -109.066103 | Bethuan M. Choudhary | NHLO NPL | Lupton | | 300 | | | | | 210 | \$ 30,000.00 | \$ 15,000.00 | \$ 10,500.00 | \$ 5,250.00 | Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 90,750.00 |
| 35.177051 | -110.117051 | Beverly Mitchell | CHID | Indio | | 200 | | | | | 200 | \$ 20,000.00 | \$ 10,000.00 | \$ 12,500.00 | \$ 6,250.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 93,750.00 |
| 35.363278 | -109.363272 | Billy Aheey | CHID | Wide Ruins | | 2500 | | | | | 2500 | \$ 78,000.00 | \$ 39,000.00 | \$ 30,000.00 | \$ 15,000.00 | Priority Three/OnDemand | \$ 100,000.00 | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | \$ 284,500.00 | |
| 35.701839 | -109.817272 | Billy Bruce Tacy | CHID | Steamboat | | 1600 | | | | | 2800 | \$ 20,000.00 | \$ 10,000.00 | \$ 20,000.00 | \$ 10,000.00 | Priority One/OnDemand | | | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | \$ 97,500.00 |
| 35.664111 | -109.817272 | Brenda Smeag | CHID | Trail Blazin | | 500 | | | | | 500 | \$ 30,000.00 | \$ 15,000.00 | \$ 23,000.00 | \$ 11,500.00 | Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 112,000.00 |
| 35.088556 | -107.032 | Bruce Phaso | NHLO FBPA | Tshajikie | | 750 | | | | | 750 | \$ 30,000.00 | \$ 15,000.00 | \$ 37,500.00 | \$ 18,750.00 | Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 131,250.00 |
| 36.150472 | -111.263244 | Cabin & Arlene Willie | NHLO FBPA | Taba City | | 300 | | | | | 100 | \$ 30,000.00 | \$ 15,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority Two/Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 82,5 |

| Latitude | Longitude | Recipient's Name | Program | Chapter | Electric Approximate Distance | Land status issues | Existing Water | Water Approximate Distance | Electrical Estimate 12000 pole | Electrical Contingency 90% | Water Estimate \$50/ft | Water Contingency \$60 | Utility Priority Electric/Water | Photovoltaic | Photovoltaic 90% Contingency | Clearing System | Clearing 80% contingency | Septic system | 80% Contingency | Total |
|-----------|-------------|-------------------------|-----------|------------------|-------------------------------|--------------------|----------------|----------------------------|--------------------------------|----------------------------|------------------------|------------------------|---------------------------------|---------------|------------------------------|-----------------|--------------------------|---------------|-----------------|--------------|
| 35.196919 | -110.054833 | Elna Begay | HIP | Indian Wells | 201 | | | 55000 | \$ 30,000.00 | \$ 15,000.00 | \$ - | \$ - | Priority Two/Clster | | | | | | | 112,500.00 |
| 35.430267 | -109.309181 | Erin Bernady | CHD | Houston | 290 | | | 150 | \$ 20,000.00 | \$ 15,000.00 | \$ 7,500.00 | \$ - | Priority Two/Clster | | | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | 86,250.00 |
| 35.288533 | -109.309417 | Elna Lou Yellowstone | CHD | Houck | 100 | | | 700 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority One | | | | | | | 67,500.00 |
| 35.646167 | -111.437028 | Elyssa Yazzie | CHD | Coppermine | 400 | | | 7000 | \$ 30,000.00 | \$ 15,000.00 | \$ 20,000.00 | \$ - | Priority Two | | | | | | | 105,000.00 |
| 35.670306 | -107.743063 | Emma Woods | CHD | Whitehorse Lake | 7000 | | | 400 | \$ 20,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 5,000.00 | Priority One/Clster | | | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | 97,500.00 |
| 35.448917 | -111.214444 | Elna E & Sheila Butler | CHD | Tuba City | 400 | | | 150 | \$ 20,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 5,000.00 | Priority Two/Clster | | | | | | | 80,000.00 |
| 35.424272 | -108.182556 | Ervin Miller | CHD | Thonau | 160 | | | 2500 | \$ 30,000.00 | \$ 15,000.00 | \$ 8,000.00 | \$ 4,000.00 | Priority Two/Clster | | | | | | | 87,000.00 |
| 35.171111 | -110.448056 | Estrella N. Begay? | NLCO NPL | Hardrock | 33000 | | | 150 | \$ 75,000.00 | \$ 37,500.00 | \$ 15,000.00 | \$ 7,500.00 | Priority Three/Clster | | | | | | | 180,000.00 |
| 35.178028 | -110.07116 | Ethel T. Bane? | CHD | Blue Gap/Tache | 300 | | | 22000 | \$ 30,000.00 | \$ 15,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority Two | | | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | 112,500.00 |
| 35.178028 | -110.07116 | Ethel T. Bane? | NLCO NPL | Blue Gap/Tache | 300 | | | 150 | \$ 30,000.00 | \$ 15,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority Two | | | | | | | 97,500.00 |
| 35.218306 | -108.320505 | Evanna Begay | CHD | Burnham | 1200 | | | 22000 | \$ 30,000.00 | \$ 15,000.00 | \$ - | \$ - | Priority Two/Clster | | | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | 112,500.00 |
| 35.761417 | -110.104047 | Evilyn Begay? | CHD | Jeddito | 850 | | | 200 | \$ 30,000.00 | \$ 15,000.00 | \$ - | \$ - | Priority Two/Clster | | | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | 112,500.00 |
| 35.761425 | -110.190483 | Evilyn Begay | NLCO NPL | Jeddito | 850 | | | 200 | \$ 30,000.00 | \$ 15,000.00 | \$ 42,500.00 | \$ 21,250.00 | Priority Two | | | | | | | 138,750.00 |
| 35.227272 | -109.9193 | Evilyn Eamity | CHD | Blue Gap/Tache | 100 | | | 250 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority One | | | | | | | 67,500.00 |
| 35.9102 | -108.147863 | Evilyn Largo | CHD | Shiprock | 400 | | | 250 | \$ 30,000.00 | \$ 15,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority Two/Clster | | | | | | | 82,500.00 |
| 35.129917 | -108.768389 | Evilyn M. Begay | CHD | Sheep Springs | 40 | Yes | | 25 | \$ 20,000.00 | \$ 10,000.00 | \$ 1,250.00 | \$ 625.00 | Priority One | | | | | | | 61,875.00 |
| 34.894944 | -108.433056 | Faizan Piro | CHD | Raman | 100 | | | 3000 | \$ 20,000.00 | \$ 10,000.00 | \$ 150,000.00 | \$ 75,000.00 | Priority One/Clster | | | | | | | 285,000.00 |
| Unknown | Unknown | Fannie May Vandover | CHD | BlackPewitt | 100 | | | 2500 | \$ 20,000.00 | \$ 10,000.00 | \$ 20,000.00 | \$ 10,000.00 | Priority One/Clster | | | | | | | 90,000.00 |
| 35.370194 | -110.984722 | Fannie Slim | NLCO FBPA | Tonalea/Red Lake | 2500 | | | 460 | \$ 75,000.00 | \$ 37,500.00 | \$ 125,000.00 | \$ 62,500.00 | Priority Three | | | | | | | 330,000.00 |
| 35.618956 | -109.176111 | Felera Lee? | CHD | Cove | 460 | | | 250 | \$ 30,000.00 | \$ 15,000.00 | \$ 23,000.00 | \$ 11,500.00 | Priority Two | | | | | | | 109,500.00 |
| 35.671861 | -108.722 | Felisha M. Begay | CHD | Twin Lakes | 1100 | | | 250 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority Two/Clster | | | | | | | 67,500.00 |
| 35.159444 | -109.563889 | Felita Bernady | CHD | Chinic | 500 | | | 200 | \$ 30,000.00 | \$ 15,000.00 | \$ 25,000.00 | \$ 12,500.00 | Priority Two | | | | | | | 112,500.00 |
| 35.808 | -108.679361 | Florella and Conrad | THD | Shiprock | 200 | | | 100 | \$ 20,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 5,000.00 | Priority One | | | | | | | 75,000.00 |
| 35.7123 | -108.657961 | Floyd Ascan | CHD | Shiprock | 400 | | | 100 | \$ 20,000.00 | \$ 10,000.00 | \$ 20,000.00 | \$ 10,000.00 | Priority One/Clster | | | | | | | 90,000.00 |
| 35.370833 | -109.718306 | Francene Wilson | CHD | Rough Rock | 100 | | | 200 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority One | | | | | | | 67,500.00 |
| 35.650286 | -109.701781 | Francina A. Francisco | CHD | Comfields | 100 | | | 100 | \$ 20,000.00 | \$ 10,000.00 | \$ 6,000.00 | \$ 3,000.00 | Priority One | | | | | | | 67,500.00 |
| 35.2558 | -108.103708 | Franklin Begay | CHD | Lake Valley | 100 | | | 300 | \$ 20,000.00 | \$ 10,000.00 | \$ 6,000.00 | \$ 3,000.00 | Priority One | | | | | | | 67,500.00 |
| 35.151556 | -111.260441 | Frede B. Witte | CHD | Tuba City | 300 | | | 4200 | \$ 30,000.00 | \$ 15,000.00 | \$ 23,000.00 | \$ 11,500.00 | Priority Two | | | | | | | 112,500.00 |
| 35.222867 | -110.239233 | Freddie/Jane Babo? | NLCO NPL | Black Mesa | 4200 | | | 450 | \$ 30,000.00 | \$ 15,000.00 | \$ 21,000.00 | \$ 10,500.00 | Priority Two/Clster | | | | | | | 380,000.00 |
| 37.382899 | -109.238972 | Garret Bulve | CHD | Avent | 200 | | | 250 | \$ 30,000.00 | \$ 15,000.00 | \$ 10,000.00 | \$ 5,000.00 | Priority Two/Clster | | | | | | | 90,000.00 |
| 35.159172 | -111.151029 | Garrett Lee Franklin | NLCO FBPA | Kabato | 2700 | | | 875 | \$ 20,000.00 | \$ 10,000.00 | \$ 43,750.00 | \$ 21,875.00 | Priority One/Clster | | | | | | | 189,000.00 |
| 35.067361 | -108.238278 | Garrison Juan | CHD | White Rock | 50 | | | 150 | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | | | 125,625.00 |
| 35.14375 | -111.229917 | Garth Kris Mangayats | NLCO FBPA | Tuba City | 150 | | | 200 | \$ 20,000.00 | \$ 10,000.00 | \$ 1,500.00 | \$ 750.00 | Priority One | | | | | | | 71,250.00 |
| 35.1209 | -108.192167 | Genevieve Thompson | CHD | Smith Lake | 400 | | | 125 | \$ 20,000.00 | \$ 10,000.00 | \$ 6,250.00 | \$ 3,125.00 | Priority One | | | | | | | 69,375.00 |
| 35.28167 | -108.723556 | Genevieve Peterson | CHD | Newcomb | 125 | Yes | | 130 | \$ 20,000.00 | \$ 10,000.00 | \$ 6,000.00 | \$ 3,000.00 | Priority One | | | | | | | 69,000.00 |
| 35.1775 | -109.645611 | Gerardine Shoy | CHD | Ganalo | 120 | | | 50 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority One | | | | | | | 75,000.00 |
| 35.650222 | -109.680621 | Gertrude Shony | CHD | Tobehaies | 400 | | | 300 | \$ 20,000.00 | \$ 10,000.00 | \$ 18,000.00 | \$ 9,000.00 | Priority One/Clster | | | | | | | 82,500.00 |
| 35.713833 | -109.380972 | Gloria Clark | CHD | Shiprock | 50 | | | 100 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority One | | | | | | | 67,500.00 |
| 35.788228 | -108.66473 | Gloria Ford | CHD | Shiprock | 50 | | | 100 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority One | | | | | | | 67,500.00 |
| 35.728728 | -107.413983 | Gwendolyn Black | CHD | Ram | 500 | | | 2000 | \$ 20,000.00 | \$ 10,000.00 | \$ 15,000.00 | \$ 7,500.00 | Priority One/Clster | | | | | | | 82,500.00 |
| 35.413238 | -110.542433 | Guy Clark Bernady | NLCO FBPA | Bodway/Gap | 50000 | | | 2000 | \$ 600,000.00 | \$ 300,000.00 | \$ - | \$ - | Solar/Clster | \$ 100,000.00 | \$ 50,000.00 | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | 1,117,500.00 |
| 35.956694 | -109.440288 | Hanna R. Curley | CHD | Mexican Water | 3000 | | | 100 | \$ 30,000.00 | \$ 15,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority Two/Clster | | | | | | | 82,500.00 |
| 35.500399 | -110.196193 | Helen Dotsen | CHD | Tonalea/Red Lake | 100 | | | 100 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority One | | | | | | | 67,500.00 |
| 35.796361 | -109.749222 | Helen Meigs | CHD | Steamboat | 100 | | | 200 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority One | | | | | | | 67,500.00 |
| 35.727167 | -110.2675 | Helen Smith | CHD | Kayenta | 50 | | | 200 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority One | | | | | | | 67,500.00 |
| 35.697917 | -107.743063 | Henry Henio | CHD | Shiprock | 200 | | | 20 | \$ 20,000.00 | \$ 10,000.00 | \$ 1,000.00 | \$ 500.00 | Priority One | | | | | | | 54,000.00 |
| 35.748444 | -108.509278 | Henry Hogue | CHD | San Juan | 20 | Yes | | 4200 | \$ 20,000.00 | \$ 10,000.00 | \$ 1,000.00 | \$ 500.00 | Priority Two | | | | | | | 61,500.00 |
| 35.222867 | -110.239233 | Henry Yazzie | NLCO NPL | Forest Lake | 450 | | | 1800 | \$ 30,000.00 | \$ 15,000.00 | \$ 210,000.00 | \$ 105,000.00 | Priority Two/Clster | | | | | | | 390,000.00 |
| 35.133211 | -110.984722 | Henrietta Tomarine, Jr. | CHD | Shiprock | 1500 | | | 100 | \$ 20,000.00 | \$ 10,000.00 | \$ 45,000.00 | \$ 22,500.00 | Priority Two/Clster | | | | | | | 210,000.00 |
| 35.027439 | -111.4024 | Ile & Celia Dugg | NLCO FBPA | Cameron | 100 | | | 100 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority One | | | | | | | 67,500.00 |
| 35.679596 | -109.191967 | Iona Yazzie | CHD | St. Michaels | 600 | | | 200 | \$ 20,000.00 | \$ 10,000.00 | \$ 30,000.00 | \$ 15,000.00 | Priority One/Clster | | | | | | | 105,000.00 |
| 35.856178 | -111.445621 | Imadine Charley | CHD | Leche | 100 | | | 5000 | \$ 20,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 5,000.00 | Priority One | | | | | | | 75,000.00 |
| 35.493439 | -110.45404 | Irene B. Freeman | NLCO NPL | Shonto | 5000 | | | 75 | \$ 240,000.00 | \$ 120,000.00 | \$ - | \$ - | Priority Four/Clster | | | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | 427,500.00 |
| 35.405056 | -108.786228 | Irene Echity | CHD | Sanostee | 800 | Yes | | 200 | \$ 20,000.00 | \$ 10,000.00 | \$ 3,750.00 | \$ 1,875.00 | Priority One | | | | | | | 65,625.00 |
| 35.892899 | -109.348306 | Irene L. Begay | CHD | Seewaster | 200 | | | 100 | \$ 20,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 5,000.00 | Priority One | | | | | | | 75,000.00 |
| 35.631361 | -109.981621 | Irene M. Gilwood | CHD | Rock Point | 100 | | | 300 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority One | | | | | | | 67,500.00 |
| 35.859944 | -111.448861 | Irene James Chee | CHD | Leche | 150 | | | 350 | \$ 20,000.00 | \$ 10,000.00 | \$ | | | | | | | | | |

| Latitude | Longitude | Recipient's Name | Program | Chapter | Electric Approximate Distance | Land status issues | Existing Water | Water Approximate Distance | Electrical Estimate 12000 pole | Electrical Contingency 50% | Water Estimate \$50/ft | Water Contingency \$50 | Utility Priority Electric/Water | Photovoltaic | Photovoltaic 50% Contingency | Clearing System | Clearing 50% contingency | Septic system | 50% Contingency | Total |
|-----------|-------------|---------------------------|----------|-----------------|-------------------------------|--------------------|----------------|----------------------------|--------------------------------|----------------------------|------------------------|------------------------|---------------------------------|---------------|------------------------------|-----------------|--------------------------|---------------|-----------------|-----------------|
| 36.440223 | -110.404821 | Larrice Renee Yazze | CHD | Testo | 2500 | | | 2000 | \$ 75,000.00 | \$ 37,500.00 | \$ 100,000.00 | \$ 50,000.00 | Priority Three | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 292,500.00 |
| 36.807399 | -109.860567 | Larison Beach | CHD | Dennehotso | 150 | | | 150 | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 36.850944 | -107.713083 | Larson Sandow | CHD | Whiteshore Lake | 150 | | | 150 | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 36.402178 | -111.21154 | Lavena Nez | NLCO FBA | Leup | 20000 | | | 50000 | \$ 600,000.00 | \$ 300,000.00 | \$ 900,000.00 | \$ 450,000.00 | Solar/Cistern | \$ 100,000.00 | \$ 50,000.00 | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | \$ 1,117,500.00 |
| 36.411761 | -109.305020 | Lauren Peters | HPF | Dillon | 8800 | | | 7800 | \$ 204,000.00 | \$ 102,000.00 | \$ 290,000.00 | \$ 145,000.00 | Priority Four | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 1,058,500.00 |
| 36.373933 | -109.799971 | Lauren A. Benally | CHD | Rough Rock | 150 | | | 150 | \$ 20,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 5,000.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 78,000.00 |
| 36.525286 | -108.321319 | Lawrence Bennett | CHD | Mariano Lake | 200 | | | 200 | \$ 30,000.00 | \$ 15,000.00 | \$ 10,000.00 | \$ 5,000.00 | Priority Two/Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 90,000.00 |
| 36.482361 | -109.961333 | Lauren S. John | CHD | Chirchibeto | 600 | | | 950 | \$ 30,000.00 | \$ 15,000.00 | \$ 47,500.00 | \$ 23,750.00 | Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 146,250.00 |
| 36.603222 | -110.016000 | Lea K. Salt | CHD | Shono | 150 | | | 150 | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 78,000.00 |
| 36.147194 | -111.322805 | Lee Seedy | CHD | Tuba City | 9000 | | | 3000 | \$ 30,000.00 | \$ 15,000.00 | \$ 450,000.00 | \$ 225,000.00 | Priority One/Priority Four | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 735,000.00 |
| 36.914167 | -110.764747 | Leand & Paulette Thomas | CHD | Navy Mountain | 201 | | | 4300 | \$ 30,000.00 | \$ 15,000.00 | \$ 165,000.00 | \$ 82,500.00 | Priority Two/Priority Three | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 322,500.00 |
| 36.201108 | -110.400624 | Lemora Singer | NLCO NPL | Forest Lake | 150 | | | 150 | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One/One/One | | | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | \$ 112,500.00 |
| 36.512583 | -108.6712 | Lena J. Smith | CHD | Church Rock | 150 | | | 150 | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 36.391036 | -110.150000 | Lena Morris | HPF | Indian Wells | 150 | | | 150 | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 36.617296 | -110.240201 | Lenora Singer | CHD | Kayenta | 550 | | | 500 | \$ 65,000.00 | \$ 32,500.00 | \$ 27,500.00 | \$ 13,750.00 | Priority Four/Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 118,750.00 |
| 35.766 | -108.407361 | Leonard Yazze | CHD | Standing Rock | 150 | | | 150 | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 36.999228 | -109.446056 | Lerna Bia | CHD | Nasini | 2000 | | | 2000 | \$ 20,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 5,000.00 | Priority One/One/Two | | | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | \$ 97,500.00 |
| 36.741528 | -109.609205 | Lemore Carley | CHD | Garasdo | 150 | | | 150 | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 36.656611 | -109.570222 | Leslie and Annacita R. Si | CHD | Garasdo | 199 | | | 350 | \$ 20,000.00 | \$ 10,000.00 | \$ 17,500.00 | \$ 8,750.00 | Priority One/One/Two | | | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | \$ 86,250.00 |
| 36.471312 | -111.138077 | Leta Jean Warner | NLCO FBA | Kalbaro | 20000 | | | 20000 | \$ 20,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 5,000.00 | Priority One/One/Two | | | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | \$ 97,500.00 |
| 36.952222 | -110.448212 | Lille Leonard | CHD | Kayenta | 50000 | | | 42000 | \$ 750,000.00 | \$ 375,000.00 | \$ 500,000.00 | \$ 250,000.00 | Solar/Cistern | \$ 100,000.00 | \$ 50,000.00 | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | \$ 1,342,500.00 |
| 36.56860 | -110.498722 | Lillie Peaches | CHD | Kayenta | 40000 | | | 1800 | \$ 54,000.00 | \$ 27,000.00 | \$ 27,000.00 | \$ 13,500.00 | Priority Three/Cistern | | | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | \$ 148,500.00 |
| 36.067917 | -107.413472 | Linda Augustine | CHD | Ojo Encino | 150 | | | 200 | \$ 20,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 5,000.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 75,000.00 |
| 36.58078 | -109.952167 | Linda E. Keith | CHD | Dennehotso | 250 | | | 300 | \$ 30,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 7,500.00 | Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 97,500.00 |
| 36.61578 | -111.038456 | Linda Izabel | CHD | Kiabiito | 600 | | | 600 | \$ 30,000.00 | \$ 15,000.00 | \$ 30,000.00 | \$ 15,000.00 | Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 120,000.00 |
| 36.629051 | -110.022248 | Linda M. Tony R. Yazze | NLCO NPL | White Cone | 400 | | | 400 | \$ 20,000.00 | \$ 10,000.00 | \$ 20,000.00 | \$ 10,000.00 | Priority One/Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 90,000.00 |
| 36.845853 | -109.643971 | Linda Dan. J. & Marilee | CHD | Sweetwater | 100 | | Yes | 60 | \$ 20,000.00 | \$ 10,000.00 | \$ 1,000.00 | \$ 500.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 62,500.00 |
| 36.549117 | -107.983833 | Lisa D. Lee | CHD | Huerfano | 700 | | | 700 | \$ 30,000.00 | \$ 15,000.00 | \$ 30,000.00 | \$ 15,000.00 | Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 120,000.00 |
| 36.812056 | -109.733833 | Lora Jean Hidreth | CHD | Steamboat | 150 | | | 150 | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 36.203139 | -109.593056 | Loren D. Tah | PHCD | Chino | 400 | | | 150 | \$ 30,000.00 | \$ 15,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority Two/One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 86,250.00 |
| 36.432167 | -109.240 | Lorena R. Demarey | CHD | Chino Valley | 1500 | | | 1500 | \$ 20,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 5,000.00 | Priority One/One/Three | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 210,000.00 |
| 36.493278 | -108.760861 | Lorenzo Taha | CHD | Sandeece | 199 | | Yes | 30 | \$ 20,000.00 | \$ 10,000.00 | \$ 15,000.00 | \$ 7,500.00 | Priority One/Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 82,500.00 |
| 36.695806 | -109.113193 | Loretta McCain | CHD | Cove | 35 | | No | 100 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 67,500.00 |
| 36.463811 | -109.469469 | Loretta T. Charley | CHD | Chirchibeto | 150 | | | 150 | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 36.656833 | -109.804833 | Lorraine Eskoe | CHD | Dennehotso | 60000 | | | 60000 | \$ 20,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 5,000.00 | Priority One/One/Two | | | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | \$ 97,500.00 |
| 36.494444 | -109.262278 | Lorinda A. Yazze | CHD | Therapi | 150 | | | 150 | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 36.517494 | -110.170749 | Lorraine & Scott Fowler | CHD | Navy Mountain | 140 | | | 140 | \$ 20,000.00 | \$ 10,000.00 | \$ 15,000.00 | \$ 7,500.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 67,500.00 |
| 36.761914 | -108.705083 | Lorraine Denetdale | CHD | Naschitti | 1700 | | | 600 | \$ 51,000.00 | \$ 25,500.00 | \$ 30,000.00 | \$ 15,000.00 | Priority Three/Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 151,500.00 |
| 36.412889 | -109.298111 | Lorraine Fowler | CHD | Oak Springs | 200 | | | 200 | \$ 51,000.00 | \$ 25,500.00 | \$ 10,000.00 | \$ 5,000.00 | Priority Three/Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 121,500.00 |
| 36.520000 | -109.499925 | Lorraine Jackson | CHD | Ojo Encino | 150 | | | 150 | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One/One/Two | | | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | \$ 97,500.00 |
| 36.589644 | -108.360956 | Lorraine Mariano | HPF | Mariano Lake | 350 | | | 400 | \$ 30,000.00 | \$ 15,000.00 | \$ 17,500.00 | \$ 8,750.00 | Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 101,250.00 |
| 36.505417 | -108.668417 | Louise Begay | CHD | Church Rock | 200 | | | 200 | \$ 20,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 5,000.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 75,000.00 |
| 36.630653 | -109.626623 | Louise E. Michael | CHD | Chino Valley | 150 | | | 150 | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 36.503889 | -109.947889 | Louise Crosby | CHD | Chirchibeto | 3000 | | | 3000 | \$ 90,000.00 | \$ 45,000.00 | \$ 150,000.00 | \$ 75,000.00 | Priority Three | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 390,000.00 |
| 36.719306 | -107.970889 | Louise E. Begay | CHD | Littewater | 150 | | | 150 | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 36.389611 | -108.666667 | Louise Longtree | CHD | Sweetwater | 700 | | | 700 | \$ 20,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 5,000.00 | Priority Two/Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 90,000.00 |
| 36.63975 | -108.027417 | Louise Woody | CHD | Littewater | 200 | | | 200 | \$ 20,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 5,000.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 82,500.00 |
| 36.439194 | -110.398958 | Lucille Benally | CHD | Forest Lake | 1000 | | | 6000 | \$ 30,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 7,500.00 | Priority Two/One/Two | | | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | \$ 112,500.00 |
| 36.546808 | -109.220222 | Lucia Betanese | CHD | Cowditch | 940 | | | 940 | \$ 30,000.00 | \$ 15,000.00 | \$ 12,500.00 | \$ 6,250.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 93,750.00 |
| 36.825222 | -108.729861 | Luke Begay | CHD | Shiprock | 150 | | | 150 | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 36.890972 | -109.179111 | Lua Jean Billman | CHD | Sawmill | 200 | | | 150 | \$ 20,000.00 | \$ 10,000.00 | \$ 10 | | | | | | | | | |

| Latitude | Longitude | Recipient's Name | Program | Chapter | Electric Approximate Distance | Land status issues | Existing Water | Water Approximate Distance | Electrical Estimate 12000 pole | Electrical Contingency 3000% | Water Estimate \$50/ft | Water Contingency 85% | Utility Priority Electric/Water | Photovoltaic | Photovoltaic 50% Contingency | Clearn System | Clearn 50% contingency | Septic system | 50% Contingency | Total |
|-----------|-------------|--------------------------------|-----------|-------------------------|-------------------------------|--------------------|----------------|----------------------------|--------------------------------|------------------------------|------------------------|-----------------------|---------------------------------|---------------|------------------------------|---------------|------------------------|---------------|-----------------|-----------------|
| 36.128458 | -110.113117 | Roger/Michelle Yazze | NHLCO NPL | Pinon | 200 | | | 2900 | \$ 6,000.00 | \$ 3,000.00 | \$ 143,000.00 | \$ 72,500.00 | Priority One/Priority Three | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 256,500.00 |
| 36.242297 | -111.442083 | Robena Black? | NHLCO FBA | Coppermine | 150 | | | 11500 | \$ 48,000.00 | \$ 24,000.00 | \$ 575,000.00 | \$ 287,500.00 | Priority Three/Priority Four | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 984,000.00 |
| 36.341278 | -111.437111 | Robena Black? | CHD | Coppermine | 150 | | | | | | | | Unknown | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 30,000.00 |
| 36.694528 | -108.759 | Roland Thomas Begby | CHD | Twin Lakes | 150 | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 36.526306 | -108.88222 | Ronald G. Kee | CHD | Taylor | 250 | | | | \$ 30,000.00 | \$ 15,000.00 | \$ 12,000.00 | \$ 6,250.00 | Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 83,750.00 |
| 35.415085 | -109.293 | Ronnie Ryan | CHD | Wide Ruins | 230 | | | | \$ 30,000.00 | \$ 15,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority Two/Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 86,250.00 |
| 36.7485 | -108.812361 | Ronnie Dee | CHD | Gadli' Ah Tohol | 400 | | | | \$ 30,000.00 | \$ 15,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority Two/Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 86,250.00 |
| 35.272882 | -110.602636 | Rose Ann Dabey | CHD | Bilbringis | 150 | | | 340 | \$ 20,000.00 | \$ 10,000.00 | \$ 17,000.00 | \$ 8,500.00 | Priority One/Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 85,500.00 |
| 36.474333 | -110.462000 | Rose J. Denney | HP | Coppermine | 700 | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 90,000.00 | \$ 45,000.00 | Priority Two/Priority Four | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 900,000.00 |
| 36.288806 | -109.61525 | Rose M. Billy | CHD | Many Farms | 175 | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 8,750.00 | \$ 4,375.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 73,125.00 |
| 35.307139 | -109.443333 | Rose M. Roanhouse | CHD | Klagroth | 3600 | | | 25000 | \$ 108,000.00 | \$ 54,000.00 | \$ 21,000.00 | \$ 10,500.00 | Priority Three/Clearn | | | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | \$ 229,500.00 |
| 35.400972 | -109.500000 | Rosely A. Lopez | NHLCO FBA | Tonayee/Red Lake | 375 | | | 1300 | \$ 30,000.00 | \$ 15,000.00 | \$ 1,900.00 | \$ 950.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 104,900.00 |
| 37.195333 | -109.154139 | Rosetta J. Ripsey | CHD | Areth | 25 | | Yes | | \$ 20,000.00 | \$ 10,000.00 | \$ 1,250.00 | \$ 625.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 61,875.00 |
| 36.022624 | -110.078028 | Roanaha Begy | NHLCO NPL | Whopswill | 150 | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 34.437806 | -107.611111 | Rosanna Gatachabnegro | CHD | Herstock | 199 | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 6,000.00 | \$ 3,000.00 | Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 72,000.00 |
| 36.734361 | -108.546444 | Roy Bernaly | CHD | Nonahnezad | 225 | | No | | \$ 30,000.00 | \$ 15,000.00 | \$ 11,250.00 | \$ 5,625.00 | Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 91,875.00 |
| 36.715 | -108.292772 | Ruby L. Canizo | CHD | Nonahnezad | 180 | | No | | \$ 20,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 5,000.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 75,000.00 |
| 36.128667 | -111.301666 | Ruin Tomson | CHD | Herstock | 150 | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 36.978778 | -109.530639 | Ryan Q. Sagg | CHD | Mexican Water | 28000 | | | 200 | \$ 30,000.00 | \$ 15,000.00 | \$ 5,000.00 | \$ 2,500.00 | Priority Two/Clearn | | | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | \$ 112,500.00 |
| 36.663861 | -108.801272 | Ryland R. Jim | CHD | Twin Lakes | 500 | | | | \$ 30,000.00 | \$ 15,000.00 | \$ 25,000.00 | \$ 12,500.00 | Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 112,500.00 |
| 35.047123 | -110.019261 | Salma Lee | NHLCO NPL | Whopswill | 220 | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 11,000.00 | \$ 5,500.00 | Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 91,500.00 |
| 36.119374 | -111.275347 | Sally Ann Wilson | NHLCO FBA | Tuba City | 680 | | | | \$ 30,000.00 | \$ 15,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority Two/Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 86,250.00 |
| 36.173906 | -109.464833 | Sally Tosole | CHD | Chino | 150 | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 35.095424 | -110.393555 | Seena Roanhouse | NHLCO NPL | Herstock | 150 | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 36.213417 | -108.8455 | Serene Medelzer | CHD | Toadlena/Two Grey Hills | 150 | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 36.644697 | -109.631865 | Shelene Ann Holiday | CHD | Corfields | 1500 | | | 1700 | \$ 30,000.00 | \$ 15,000.00 | \$ 85,000.00 | \$ 42,500.00 | Priority Two/Priority Three | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 202,500.00 |
| 35.682611 | -108.165085 | Shelene Martin | CHD | Crowpoint | 150 | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 35.281389 | -109.146444 | Sharon Begy | CHD | Houck | 150 | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 35.810167 | -108.139994 | Sharon Begy | CHD | Standing Rock | 150 | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority Two/Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 86,250.00 |
| 36.320383 | -108.871457 | Sharon Barrington | CHD | Toadlena/Two Grey Hills | 20 | | Yes | 30 | \$ 20,000.00 | \$ 10,000.00 | \$ 1,000.00 | \$ 500.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 62,500.00 |
| 37.173389 | -109.448844 | Shelene Bernaly & Lisa Bernich | CHD | Red Mesa | 475 | | No | | \$ 20,000.00 | \$ 10,000.00 | \$ 17,500.00 | \$ 8,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 104,000.00 |
| 36.121319 | -108.2475 | Shelia T. Skeet | CHD | Pinedale | 150 | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 36.030208 | -108.5485 | Shelene Arnie | CHD | Chino | 150 | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 35.06878 | -107.81722 | Shelene Arnie | CHD | Chino | 150 | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 5,000.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 78,000.00 |
| 36.734389 | -108.563056 | Shirley and Wilfred Tosoli | CHD | San Juan | 35 | | Yes | | \$ 20,000.00 | \$ 10,000.00 | \$ 1,750.00 | \$ 875.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 62,625.00 |
| 35.626472 | -108.370917 | Shirley Mangyots | CHD | Pinedale | 150 | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 35.788917 | -110.379999 | Shirley Laughler | CHD | Shono | 6000 | | | | \$ 180,000.00 | \$ 90,000.00 | \$ 6,000.00 | \$ 3,000.00 | Clearn/Clearn | \$ 100,000.00 | \$ 50,000.00 | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | \$ 2,617,500.00 |
| 37.06083 | -110.756806 | Sonya Sloan | CHD | Navajo Mountain | 60 | | | 360 | \$ 20,000.00 | \$ 10,000.00 | \$ 18,000.00 | \$ 9,000.00 | Priority One/Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 87,000.00 |
| 36.174528 | -108.144727 | Stanley Blackie | CHD | Lake Valley | 6000 | | Yes | 12000 | \$ 180,000.00 | \$ 90,000.00 | \$ 600,000.00 | \$ 300,000.00 | Priority Four | \$ 100,000.00 | | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | \$ 1,337,500.00 |
| 35.161835 | -109.142121 | Stewart S. Yazze | CHD | Pinedale | 150 | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 36.464333 | -111.5655 | Susie A. Begy | CHD | Bodyway Gap | 150 | | | | \$ 30,000.00 | \$ 15,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority Two/Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 86,250.00 |
| 36.41781 | -110.309025 | Susie James | HP | Dillon | 9800 | | | | \$ 165,000.00 | \$ 82,500.00 | \$ 290,000.00 | \$ 145,000.00 | Priority Four | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 712,500.00 |
| 35.847806 | -109.547806 | Susan Yang | CHD | Houck | 150 | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 4,917.00 | \$ 2,458.50 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 74,825.00 |
| 36.398639 | -111.524083 | Suzanna Tacheme | CHD | Bodyway Gap | 150 | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 35.626333 | -108.783722 | Tamara A. Begy-Smith | CHD | Rock Springs | 150 | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 37.122928 | -110.212928 | Tamara Mattson | CHD | Opit | 150 | | | 23000 | \$ 20,000.00 | \$ 10,000.00 | \$ 18,750.00 | \$ 9,375.00 | Priority One/Clearn | | | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | \$ 97,500.00 |
| 36.782361 | -108.630389 | Tammie A. Simpson | CHD | Hogback | 150 | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 36.290596 | -107.811722 | Teady Lopez | CHD | Nageezi | 150 | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 35.35325 | -109.142121 | Terrilyn Hardy | CHD | Chino | 350 | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 112,500.00 |
| 35.911319 | -107.634667 | Terry Toledo | CHD | Pueblo Springs | 150 | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 35.518778 | -109.981778 | Theresa Estay | CHD | Oak Park | 150 | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 35.128605 | -110.342121 | Therestina White | NHLCO NPL | Body Gap/ Tactee | 280 | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 14,000.00 | \$ 7,000.00 | Priority One/Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 81,000.00 |
| 34.975167 | -108.431111 | Thompson Martine | CHD | Ranah | 390 | | | | \$ 30,000.00 | \$ 15,000.00 | \$ 17,500.00 | \$ 8,750.00 | Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 101,250.00 |
| 36.830383 | -109.528389 | Tina Owe | CHD | Sweetwater | 600 | | No | 550 | \$ 30,000.00 | \$ 15,000.00 | \$ 27,500.00 | \$ 13,750.00 | Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 116,250.00 |
| 35.842611 | -108.868917 | Tina L. Curtis/Kidafalon | CHD | Rock Springs | 300 | | | | \$ 30,000.00 | \$ 15,000.00 | \$ 16,000.00 | \$ 8,000.00 | Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 99,750.00 |
| 35.115722 | -109.303000 | Therese Yazze | CHD | Red Mesa | 350 | | No | | \$ 20,000.00 | \$ 10,000.00 | \$ 20,000.00 | \$ 10,000.00 | Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 228,000.00 |
| 36.683306 | -108.712222 | Tom K. Johnson | CHD | Twin Lakes | 275 | | | | \$ 30,000.00 | \$ 15,000.00 | \$ 13,750.00 | \$ 6,875.00 | Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 95,625.00 |
| 35.878861 | -108.686833 | Tommy Bedonie | CHD | Tinichiti | 150 | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | \$ 3,750.00 | Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |

| Latitude | Longitude | Recipient's Name | Program | Chapter | Electric Approximate Distance | Land status issues | Existing Water | Water Approximate Distance | Electrical Estimate 12000 pole | Electrical Contingency 50% | Water Estimate \$50/Ft | Water Contingency \$50 | Utility Priority Electric/Water | Photovoltaic | Photovoltaic 50% Contingency | Cistern System | Cistern 50% contingency | Septic system | 50% Contingency | Total |
|------------|--------------|-------------------------|---------|---------------------|-------------------------------|--------------------|----------------|----------------------------|--------------------------------|----------------------------|------------------------|------------------------|---------------------------------------|---------------|------------------------------|----------------|-------------------------|---------------|-----------------|-----------------|
| 35.9295806 | -107.3277889 | Rita Chavez | HP | Ojo Encino | 199 | | | 199 | \$ 199 | \$ 20,000.00 | \$ 10,000.00 | \$ 9,950.00 | 4,975.00 Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 74,925.00 |
| 35.7030329 | -108.29555 | Devlsh Morgan | HP | Nanadington | 150 | | | 159 | \$ 159 | \$ 20,000.00 | \$ 10,000.00 | \$ 9,950.00 | 4,975.00 Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 74,925.00 |
| 35.6817889 | -108.7420361 | Leroy Tso | HP | Twin Lakes, NM | 800 | | | 2100 | \$ 2100 | \$ 30,000.00 | \$ 15,000.00 | \$ 105,000.00 | 52,500.00 Priority Two/Priority Three | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 232,500.00 |
| 35.9652972 | -107.6575111 | Marie A. Begay | HP | Pueblo Pintado | 100 | | | 450 | \$ 450 | \$ 20,000.00 | \$ 10,000.00 | \$ 22,500.00 | 11,250.00 Priority One/Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 93,750.00 |
| 35.2463205 | -110.4079278 | Lafriencia Dodge | HP | Dillon, AZ | 100 | | | 15000 | \$ 15000 | \$ 20,000.00 | \$ 10,000.00 | \$ 600,000.00 | 300,000.00 Priority One/Priority Four | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 960,000.00 |
| 36.3559306 | -109.4987778 | Darrelita Kapernie | HP | Mary Farms, AZ | 199 | | | 900 | \$ 900 | \$ 20,000.00 | \$ 10,000.00 | \$ 25,000.00 | 12,500.00 Priority One/Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 97,500.00 |
| 35.7820917 | -107.7563111 | Malena Peshkaki | HP | Whitehorse, NM | 1500 | | | 325 | \$ 325 | \$ 30,000.00 | \$ 15,000.00 | \$ 16,250.00 | 8,125.00 Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 99,375.00 |
| Unknown | Unknown | Lisa Blagodi | HP | Tuba City AZ | | | | | \$ - | \$ - | \$ - | \$ - | Unknown | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 30,000.00 |
| Unknown | Unknown | Stephanie Dejea | HP | Coppermine AZ | | | | | \$ - | \$ - | \$ - | \$ - | Unknown | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 30,000.00 |
| 35.8376194 | -109.9700944 | Sadie Yazzie | HP | Jeddita, AZ | 199 | | | 18000 | \$ 18000 | \$ 20,000.00 | \$ 10,000.00 | \$ - | Priority One/Cistern | | | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | \$ 97,500.00 |
| 36.8515889 | -111.4496278 | Ellen Douglas | HP | LuChene, AZ | 100 | | | 100 | \$ 100 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | 2,500.00 Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 67,500.00 |
| 36.6845667 | -108.1804200 | Lucy Mason | HP | Huerfano, NM | 150 | | | 60000 | \$ 60000 | \$ 20,000.00 | \$ 10,000.00 | \$ - | Priority One/Cistern | | | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | \$ 97,500.00 |
| 35.8714361 | -109.1373333 | Mary Bartone | HP | Sawmill, AZ | 100 | | | 150 | \$ 150 | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | 3,750.00 Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 35.1728889 | -110.2792556 | Lorraine Claw | HP | Dillon, AZ | 40000 | | | 60000 | \$ 60000 | \$ 1,200,000.00 | \$ 600,000.00 | \$ - | Solar/Cistern | \$ 100,000.00 | \$ 50,000.00 | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | \$ 2,017,500.00 |
| 35.9398444 | -110.2660667 | Philine N. Betsney | HP | Trestle, AZ | 400 | | | 15000 | \$ 15000 | \$ 30,000.00 | \$ 15,000.00 | \$ 750,000.00 | 375,000.00 Priority Two/Priority Four | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 1,300,000.00 |
| 36.3971306 | -108.7796861 | Daisy A. Begay | HP | Sanostee, NM | 100 | | | 100 | \$ 100 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | 2,500.00 Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 67,500.00 |
| 36.4300917 | -108.8597306 | Albert Tahé | HP | Sanostee, NM | 100 | | | 100 | \$ 100 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | 2,500.00 Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 67,500.00 |
| 36.4287778 | -108.9003028 | Thomas Wadsworth | HP | Sanostee, NM | 150 | | | 150 | \$ 150 | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | 3,750.00 Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 35.7191 | -109.5597528 | Alberta Bob | HP | Ganado, AZ | 100 | | | 100 | \$ 100 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | 2,500.00 Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 67,500.00 |
| 35.7056139 | -109.5391806 | Katherine Cornfield | HP | Ganado, AZ | 100 | | | 100 | \$ 100 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | 2,500.00 Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 67,500.00 |
| 36.9076111 | -109.0881657 | Ellie Begay | HP | TechosPac, AZ | 100 | | | 100 | \$ 100 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | 2,500.00 Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 67,500.00 |
| Unknown | Unknown | Sarah Harrison | HP | Dennehotso AZ | | | | | \$ - | \$ - | \$ - | \$ - | Unknown | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 30,000.00 |
| 35.5198339 | -109.4441944 | Nellie Davis | HP | Klagetoh, AZ | 100 | | | 25000 | \$ 25000 | \$ 20,000.00 | \$ 10,000.00 | \$ - | Priority One/Cistern | | | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | \$ 97,500.00 |
| 36.5950278 | -109.6151667 | Daisy John | HP | Rock Point, AZ | 199 | | | 1000 | \$ 1000 | \$ 20,000.00 | \$ 10,000.00 | \$ 50,000.00 | 25,000.00 Priority One/Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 135,000.00 |
| 35.3803139 | -108.6761 | Ellen Copey | HP | Breadsprings, NM | 100 | | | 100 | \$ 100 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | 2,500.00 Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 67,500.00 |
| 35.28065 | -109.0222639 | Francis Houston | HP | Chichitah, NM | 199 | | | 199 | \$ 199 | \$ 20,000.00 | \$ 10,000.00 | \$ 9,950.00 | 4,975.00 Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 74,925.00 |
| 37.083861 | -110.065944 | Ken Tsangirnie | HP | Sawmill, AZ | 8000 | | | 199 | \$ 199 | \$ 240,000.00 | \$ 120,000.00 | \$ 9,950.00 | 4,975.00 Priority Four/Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 404,925.00 |
| 36.032139 | -110.1860444 | Laura Rise Tosie | HP | Prison, AZ | 100 | | | 100 | \$ 100 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | 2,500.00 Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 67,500.00 |
| 34.4041083 | -107.491725 | James J. Guerno | HP | Alamo, NM | 100 | | | 100 | \$ 100 | \$ 20,000.00 | \$ 10,000.00 | \$ 5,000.00 | 2,500.00 Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 67,500.00 |
| 36.3105833 | -109.8152361 | Ella Mae Wagner | HP | Mary Farms, AZ | 150 | | | 150 | \$ 150 | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | 3,750.00 Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 37.0863861 | -110.0669444 | Lucinda Peit | HP | Monument Valley, UT | 8000 | | | 150 | \$ 150 | \$ 240,000.00 | \$ 120,000.00 | \$ 7,500.00 | 3,750.00 Priority Four/Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 401,250.00 |
| 35.7645444 | -109.9731611 | Irene/Bebe Jackson | HP | Jeddita, AZ | 150 | | | 150 | \$ 150 | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | 3,750.00 Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 35.7469833 | -109.0761361 | Virginia Cree | HP | Fort Defiance, AZ | 150 | | | 150 | \$ 150 | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | 3,750.00 Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 36.1400139 | -109.6457889 | Irene Foster | HP | Nacemtsi, NM | 199 | | | 150 | \$ 150 | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | 3,750.00 Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 36.4538861 | -109.9316667 | Mary Benally | HP | Chichitabeta, AZ | 199 | | | 40000 | \$ 40000 | \$ 20,000.00 | \$ 10,000.00 | \$ - | Priority One/Cistern | | | \$ 25,000.00 | \$ 12,500.00 | \$ 20,000.00 | \$ 10,000.00 | \$ 97,500.00 |
| 37.2091667 | -109.0617278 | Billy Lensing | HP | Arnett, UT | 150 | | | 150 | \$ 150 | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | 3,750.00 Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| 36.811361 | -109.6874717 | Jacoby/Tiffany Phillips | HP | Teddel'scan, AZ | 150 | | | 150 | \$ 150 | \$ 20,000.00 | \$ 10,000.00 | \$ 7,500.00 | 3,750.00 Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 71,250.00 |
| Unknown | Unknown | LaVerne Sam | HP | Fort Defiance, AZ | | | | | \$ - | \$ - | \$ - | \$ - | Unknown | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 30,000.00 |
| 35.908833 | -109.1547444 | Brenda Watchman | HP | Sawmill, AZ | 250 | | | 250 | \$ 250 | \$ 30,000.00 | \$ 15,000.00 | \$ 12,500.00 | 6,250.00 Priority Two | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 93,750.00 |
| Unknown | Unknown | Margaret Conger | HP | Rock Point AZ | | | | | \$ - | \$ - | \$ - | \$ - | Unknown | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 30,000.00 |
| 36.1090194 | -107.4331139 | Dennis Augustine | HP | Counselec, NM | 199 | | | 199 | \$ 199 | \$ 20,000.00 | \$ 10,000.00 | \$ 9,950.00 | 4,975.00 Priority One | | | | | \$ 20,000.00 | \$ 10,000.00 | \$ 74,925.00 |

Total Based on Filters \$ 26,114,000.00 \$ 13,087,000.00 \$ 25,061,700.00 \$ 12,840,860.00 \$ 1,600,000.00 \$ 850,000.00 \$ 1,825,000.00 \$ 912,500.00 \$ 10,380,000.00 \$ 5,180,000.00 \$ 97,251,050.00

| | |
|---|--------------------------|
| SUB-TOTAL | \$ 97,251,050.00 |
| 18% Escalation through December 2026 | \$ 17,505,189.00 |
| TOTAL | \$ 114,756,239.00 |

Fw: Updated Supplemental Funding Request for DCD CHID ARPA Housing Project

From Candice Yazzie <cyazzie@nndcd.org>
Date Mon 10/20/2025 12:02 PM
To alva.tom@nnooc.org <alva.tom@nnooc.org>

 1 attachment (117 KB)

2025-10-20 updated Supplemental Funding Request for DCD CHID ARPA Housing Project.pdf;

Hello Alva,

See attached request. Please advise when you have a chance.

Ahéhee'

Candice Yazzie, Division Director
NN Division of Community Development
PO Box 1904 | Window Rock, AZ 86515
CELL: 505.422.3942 | FAX: 928.871.7189
Email: cyazzie@nndcd.org
Website: www.NNDCD.org

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From: Derek.Livingston@parsons.com <Derek.Livingston@parsons.com>
Sent: Monday, October 20, 2025 11:35 AM
To: cyazzie@nndcd.org <cyazzie@nndcd.org>
Cc: Patrick Dalgai <pat_dalgai@nnchid.org>; Aixaallynn Jaxx <ajaxx@nndcd.org>; kdotson@etd-inc.com <kdotson@etd-inc.com>; Kris O. Beecher <kris.beecher@navajo-nsn.gov>; laspaas@iinaba.com <laspaas@iinaba.com>
Subject: RE: Updated Supplemental Funding Request for DCD CHID ARPA Housing Project

Director Yazzie,

Attached is the updated formal supplemental funding request for \$17,000,000, which has been prepared for the Controller.

The document details the funds needed to replenish a portion of the initial \$100 million delegate allocation, covering work orders and providing a necessary contingency for future work orders.

Please let me know if you need any additional information.

Respectfully,

Derek B. Livingston

Field Project Manager

1050 West Washington Street, Suite 114, Tempe, AZ 851281-1492

Derek.Livingston@parsons.com

Mobile: +1 928.322.3336

[Parsons](#) / [LinkedIn](#) / [Twitter](#) / [Facebook](#) / [Instagram](#)



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From: Livingston, Derek [US-US]

Sent: Wednesday, September 24, 2025 8:42 AM

To: 'Candice Yazzie' <cyazzie@nndcd.org>

Cc: Patrick Dalgai <pat_dalgai@nnchid.org>; Aixallynn Jaxx <ajaxx@nndcd.org>; 'kdotson@etd-inc.com' <kdotson@etd-inc.com>; Sean McCabe <seanmccabe@nnooc.org>; Sean M. McCabe <seanmccabe@navajonnsn.gov>

Subject: RE: Supplemental Funding Request for DCD CHID ARPA Housing Project

Good morning, Director Yazzie,

Just a quick email to say I'm concerned about the home turnovers starting today. A majority of these homes still lack electricity, and without wood stoves, recipients have no way to stay warm this fall and winter.

If possible, we need to get the wood stoves purchased and installed ASAP. DCD faces a huge backlash if we hand over these homes to people who can't heat them when the freezing temperatures hit.

This is an issue I seeing coming to the Council and OPVP within the next month or so.

Derek

From: Candice Yazzie <cyazzie@nndcd.org>
Sent: Thursday, September 18, 2025 12:31 PM
To: Sean McCabe <seanmccabe@nnooc.org>
Cc: Livingston, Derek [US-US] <Derek.Livingston@parsons.com>; Patrick Dalgai <pat_dalgai@nnchid.org>; Aixaallynn Jaxx <ajaxx@nndcd.org>
Subject: [EXTERNAL] Supplemental Funding Request for DCD CHID ARPA Housing Project

Hello, Sean.

Attached Cost Analysis from Mr. Livingston requests a total of \$12,860,050 + to complete the following scopes. I have summarized what is in the report into the list below.

- Furnish and install (200) wood burning stoves to homes. This was not included in work orders or cost for the homes. These are extra cost
- Furnish and install (55) ADA ramps to front doors for homes who require them. This was unknown at the time applicants were identified. This was not included in work orders or cost for the homes.
- (454) Technical site assessments for PFL's (Project Facility Layouts) resulting in sites being construction ready for utilities by NTUA for CHID ARPA Homes and Hopi Land Commission homes.
- Geotechnical engineering services for (20) homes part of Work Order #4. This was not included in the original work orders and needed to install the (18) IDSA's homes part of work order #4.
- Demolition of approximately (71) select existing homes and place demo'd homes into appropriate landfill. This was not included in work orders or cost for the homes.

Please let me know what other documentation is needed in order to move forward. If a meeting is required, please let me know.

Ahéhee'

Candice Yazzie, Division Director
NN Division of Community Development
PO Box 1904 | Window Rock, AZ 86515
CELL: 505.422.3942 | FAX: 928.871.7189
Email: cyazzie@nndcd.org
Website: www.NNDCD.org



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From: Derek.Livingston@parsons.com <Derek.Livingston@parsons.com>
Sent: Friday, September 12, 2025 3:12 PM
To: cyazzie@nndcd.org <cyazzie@nndcd.org>
Cc: Aixaallynn.Jaxx@parsons.com <Aixaallynn.Jaxx@parsons.com>; Patrick Dalgai <pat_dalgai@nnchid.org>
Subject: RE: Supplemental Funding Request for DCD CHID ARPA Housing Project

Director Yazzie,

Per your request, I have added some language to include the Navajo Hopi Land commission utility assessments in the funding request.

Derek

From: Livingston, Derek [US-US]
Sent: Thursday, September 11, 2025 5:00 PM
To: Candice Yazzie <cyazzie@nndcd.org>
Cc: Jaxx, Aixa-Allynn [US-US] <Aixaallynn.Jaxx@parsons.com>; Patrick Dalgai <pat_dalgai@nnchid.org>
Subject: Supplemental Funding Request for DCD CHID ARPA Housing Project

Director Yazzie,

Attached is the formal funding request for \$13,000,000, which has been prepared for the Controller - Sean McCabe.

The document details the funds needed to replenish a portion of the initial \$100 million delegate allocation, covering work orders and providing a necessary contingency for future work orders.

Please let me know if you need any additional information.

Respectfully,

Derek B. Livingston
Field Project Manager
1050 West Washington Street, Suite 114, Tempe, AZ 851281-1492
Derek.Livingston@parsons.com
Mobile: +1 928.322.3336
[Parsons](#) / [LinkedIn](#) / [Twitter](#) / [Facebook](#) / [Instagram](#)



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the proprietary information contained therein, please contact the sender of this message immediately, and the sender will provide you with further instructions.'

October 20, 2025

Candice Yazzie
Division Director, Division of Community Development
PO Box 1904
Window Rock, AZ 86515

Subject: Updated Supplemental Funding Request for DCD CHID ARPA Housing Project

Dear Director Yazzie,

As requested, this funding request has been written to be presented to the Controller. This is a formal request for a funding allocation of \$17,000,000 to replenish the housing allocations given to council delegates for use in the regions. A replenishment is needed to replace funds used of the initial \$100 million allocated to council delegate regions. A portion of these funds were utilized to fund essential components that were not considered at the start of the projects. These essential components were needed to ensure the successful delivery, installation and occupation of homes

The supplemental funds requested would replace funds used to cover a combination of completed, in-progress, and pending work orders totaling approximately \$10,810,050.00 and cover proposed work orders totaling \$5,950,000 . These costs were necessary to address foundational requirements, site preparation, and vital upgrades that were not included in the initial scopes of work but are critical for successful home delivery and recipient well-being. The additional requested funding also includes contingency to serve as a necessary buffer for anticipated services and future work. The breakdown of the work orders and their purpose is as follows:

1. **Technical Utility Assessments (Work Order 1 - AG Solutions)** This work order was issued in June 2025 in the amount of \$6,770,050. It provides comprehensive utility assessments for 360 sites across work orders 1, 3, and 4 that result in Project Facility Layouts (PFLs). These PFLs are then submitted to the Navajo Tribal Utility Authority for review and approval. Once approved, the sites are considered construction-ready, allowing AG Solutions to provide an accurate estimate and material list for the construction phase.
2. **Geotechnical Studies (Work Order 2 – AG Solutions)** A work order for \$90,000 was issued for geotechnical studies, which are specifically for the sites in Work Order 4. These studies produce reports on soil conditions to ensure that the designed helical piers and foundations are both sufficient and feasible for installation at these locations. We are currently completing these assessments in phases of 20 sites at a time. These 20 sites are part of the overall total of 80 sites that will be addressed in separate phases, and this funding covers the first phase.
3. **Demolition of Existing Homes (Work Order 3 - LAM)** A proposed work order estimated at \$2,000,000 is pending with LAM Corporation for the demolition of existing homes. These structures are currently obstructing the delivery and installation of new homes on their

respective sites. Demolition is necessary to place new homes in the most optimal location for utility connections (septic systems, electrical hookups, and water lines). Additionally, some of these existing homes pose environmental hazards and an environmental risk that must be mitigated.

4. **Navajo-Hopi Land Commission (NHLCO) Utility Assessments** A proposed work order estimated to cost \$2,000,000 is expected to be used to assist the Navajo-Hopi Land Commission in providing utility assessments. We are currently waiting for a formal request from the director of the commission.
5. **Stoves and Ramps (Work Order 3 - 2 HD)** A proposal for \$3,600,000 is pending with Homes Direct (HD) for the purchase and installation of stoves, ramps, and parking pads. These essential items were not part of the initial work orders but are now deemed crucial for both Work Order 1 and Work Order 3 homes. The stoves will provide a secondary heat source during winter months, helping to offset the high electrical utility costs, as the homes are all-electrically powered. The ramps will provide essential access for recipients with mobility issues, ensuring their ability to safely enter and exit their new homes. The parking pads will be installed for the homes that include ADA-accessible ramps, helping the recipient transition from the parked vehicle to the ramp and into the home, preventing mobility issues due to mud, snow, and puddles of water.
6. **Residential Inspector Services (Work Order 4 - Contractor Pending):** A proposed work order for \$350,000 will cover the cost of a residential inspector for Work Order 4 sites on behalf of the Navajo Nation. This service is critical to ensure the construction of foundations and dirt pads meets all required specifications, thereby guaranteeing that the homes are installed with quality and in the Navajo Nation's best interest. A contractor for this service has not yet been selected.
7. **Road Accessibility Issues (All Work Orders - Contractor Pending):** A proposed work order for \$2,000,000 is requested to address road accessibility issues for all work orders. This funding will cover services such as road grading, clearing vegetation/trees, or correcting conditions like washed-out roads, impassable washes, or steeply sloped entrances/exits that hamper the delivery of a home to the site. Currently, approximately 20 out of 150 sites in Work Order 3 are suffering from these accessibility issues. We are struggling to request these services from local Chapters, as some do not have certified personnel to run heavy equipment or have not updated their insurances for the new fiscal year.

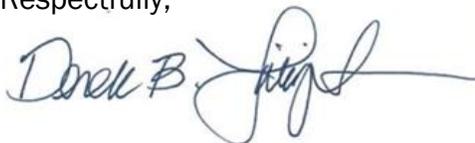
The following table details the specific work orders, contractors, status, and associated costs that make up the total funding request:

| Work Order | Contractor | Status | Reason for Expenditure | Amount |
|------------------------------|--------------|----------|---|----------------------------|
| Work Order AGS -1 | AG Solutions | Issued | Technical utility assessments | \$6,770,050 |
| Work Order AGS - 2 | AG Solutions | Issued | Geotechnical studies for Work Order 4 | \$90,000 |
| Work Order 3 - LAM | LAM | Pending | Demolition of existing homes | \$2,000,000 |
| Work Order AGS - 2 | AG Solutions | Pending | NHLCO - Technical utility assessments | \$2,000,000 |
| (pending or issued) Subtotal | | | | \$10,860,050 |
| Work Order 3-2 HD | Homes Direct | Proposed | Stoves, ramps and parking pad for ADA homes | \$3,600,000 |
| Work Order - proposed | not selected | Proposed | Residential Inspector services Work Order 4 | \$350,000 |
| Work Order - proposed | not selected | Proposed | Road accessibility Issues all Work Orders | \$2,000,000 |
| (proposed) Subtotal | | | | \$5,950,000 |
| TOTAL | | | | <u>\$16,810,050</u> |

The total funding request of \$17,000,000 includes the full amount of these expenditures and proposed expenditures, with the additional \$189,950 providing a necessary buffer for other services that may arise as these projects move forward.

If any additional information is needed, please do not hesitate to reach out.

Respectfully,



Derek B. Livingston
Field Project Manager, Parsons

Supplemental Funding Request for DCD CHID ARPA Housing Project

From Candice Yazzie <cyazzie@nndcd.org>

Date Thu 9/18/2025 12:30 PM

To Sean McCabe <seanmccabe@nnooc.org>

Cc Derek Livingston <derek.livingston@parsons.com>; Patrick Dalgai <pat_dalgai@nnchid.org>; Aixallynn Jaxx <ajaxx@nndcd.org>

 1 attachment (115 KB)

2025-09-12 Supplemental Funding Request for DCD CHID ARPA Housing Project.pdf;

Hello, Sean.

Attached Cost Analysis from Mr. Livingston requests a total of \$12,860,050 + to complete the following scopes. I have summarized what is in the report into the list below.

- Furnish and install (200) wood burning stoves to homes. This was not included in work orders or cost for the homes. These are extra cost
- Furnish and install (55) ADA ramps to front doors for homes who require them. This was unknown at the time applicants were identified. This was not included in work orders or cost for the homes.
- (454) Technical site assessments for PFL's (Project Facility Layouts) resulting in sites being construction ready for utilities by NTUA for CHID ARPA Homes and Hopi Land Commission homes.
- Geotechnical engineering services for (20) homes part of Work Order #4. This was not included in the original work orders and needed to install the (18) IDSA's homes part of work order #4.
- Demolition of approximately (71) select existing homes and place demo'd homes into appropriate landfill. This was not included in work orders or cost for the homes.

Please let me know what other documentation is needed in order to move forward. If a meeting is required, please let me know.

Ahéhee'

Candice Yazzie, Division Director
NN Division of Community Development
PO Box 1904 | Window Rock, AZ 86515
CELL: 505.422.3942 | FAX: 928.871.7189
Email: cyazzie@nndcd.org
Website: www.NNDCD.org

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From: Derek.Livingston@parsons.com <Derek.Livingston@parsons.com>
Sent: Friday, September 12, 2025 3:12 PM
To: cyazzie@nndcd.org <cyazzie@nndcd.org>
Cc: Aixaallynn.Jaxx@parsons.com <Aixaallynn.Jaxx@parsons.com>; Patrick Dalgai <pat_dalgai@nnchid.org>
Subject: RE: Supplemental Funding Request for DCD CHID ARPA Housing Project

Director Yazzie,

Per your request, I have added some language to include the Navajo Hopi Land commission utility assessments in the funding request.

Derek

From: Livingston, Derek [US-US]
Sent: Thursday, September 11, 2025 5:00 PM
To: Candice Yazzie <cyazzie@nndcd.org>
Cc: Jaxx, Aixa-Allynn [US-US] <Aixaallynn.Jaxx@parsons.com>; Patrick Dalgai <pat_dalgai@nnchid.org>
Subject: Supplemental Funding Request for DCD CHID ARPA Housing Project

Director Yazzie,

Attached is the formal funding request for \$13,000,000, which has been prepared for the Controller - Sean McCabe.

The document details the funds needed to replenish a portion of the initial \$100 million delegate allocation, covering work orders and providing a necessary contingency for future work orders.

Please let me know if you need any additional information.

Respectfully,

Derek B. Livingston
Field Project Manager
1050 West Washington Street, Suite 114, Tempe, AZ 851281-1492
Derek.Livingston@parsons.com
Mobile: +1 928.322.3336
[Parsons](#) / [LinkedIn](#) / [Twitter](#) / [Facebook](#) / [Instagram](#)



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the proprietary information contained therein, please contact the sender of this message immediately, and the sender will provide you with further instructions.'

September 12, 2025

Candice Yazzie
Division Director, Division of Community Development
PO Box 1904
Window Rock, AZ 86515

Subject: Supplemental Funding Request for DCD CHID ARPA Housing Project

Dear Director Yazzie,

As requested, this funding request has been written to be presented to Sean McCabe, the Controller. This is a formal request for a funding allocation of \$13,000,000 to replenish the housing allocations given to council delegates for use in the regions. A replenishment is needed to replace funds used of the initial \$100 million allocated to council delegate regions. A portion of these funds were utilized to fund essential components that were not considered at the start of the projects. These essential components were needed to ensure the successful delivery, installation and occupation of homes.

The supplemental funds requested would replace funds used to cover a combination of completed, in-progress, and pending work orders totaling approximately \$10,860,049.60. These costs were necessary to address foundational requirements, site preparation, and vital upgrades that were not included in the initial scopes of work but are critical for successful home delivery and recipient well-being. The additional requested funding also includes contingency to serve as a necessary buffer for anticipated services and future work.

The breakdown of the work orders and their purpose is as follows:

1. **Technical Utility Assessments (Work Order 1 - AG Solutions)** This work order was issued in June 2025 in the amount of \$6,770,050. It provides comprehensive utility assessments for 360 sites across work orders 1, 3, and 4 that result in Project Facility Layouts (PFLs). These PFLs are then submitted to the Navajo Tribal Utility Authority for review and approval. Once approved, the sites are considered construction-ready, allowing AG Solutions to provide an accurate estimate and material list for the construction phase.
2. **Geotechnical Studies (Work Order 2 - AG Solutions)** A work order for \$90,000 was issued for geotechnical studies, which are specifically for the sites in Work Order 4. These studies produce reports on soil conditions to ensure that the designed helical piers and foundations are both sufficient and feasible for installation at these locations. We are currently completing these assessments in phases of 20 sites at a time. These 20 sites are part of the overall total of 80 sites that will be addressed in separate phases, and this funding covers the first phase.
3. **Demolition of Existing Homes (Work Order 3 - LAM)** A proposed work order estimated at \$2,000,000 is pending with LAM Corporation for the demolition of existing homes. These

structures are currently obstructing the delivery and installation of new homes on their respective sites. Demolition is necessary to place new homes in the most optimal location for utility connections (septic systems, electrical hookups, and water lines). Additionally, some of these existing homes pose environmental hazards and an environmental risk that must be mitigated.

4. **Stoves and Ramps (Work Order 3 - 2 HD)** A proposal for \$2,000,000 is pending with Homes Direct (HD) for the purchase and installation of stoves and ramps. These essential items were not part of the initial work orders but are now deemed crucial for both Work Order 1 and Work Order 3 homes. The stoves will provide a secondary heat source during winter months, helping to offset the high electrical utility costs, as the homes are all-electrically powered. The ramps will provide essential access for recipients with mobility issues, ensuring their ability to safely enter and exit their new homes.
5. **Navajo-Hopi Land Commission (NHLCO) Utility Assessments** A proposed work order estimated to cost \$2,000,000 is expected to be used to assist the Navajo-Hopi Land Commission in providing utility assessments. We are currently waiting for a formal request from the director of the commission.

The following table summarizes the costs associated with each work order:

| Work Order | Contractor | Status | Reason for Expenditure | Amount |
|--------------------|--------------|----------|---------------------------------------|---------------------|
| Work Order AGS -1 | AG Solutions | Issued | Technical utility assessments | \$6,770,050 |
| Work Order AGS - 2 | AG Solutions | Issued | Geotechnical studies for Work Order 4 | \$90,000 |
| Work Order 3 - LAM | LAM | Pending | Demolition of existing homes | \$2,000,000 |
| Work Order 3-2 HD | Homes Direct | Pending | Stoves and ramps for new homes | \$2,000,000 |
| Work Order AGS - 2 | AG Solutions | Proposed | NHLCO - Technical utility assessments | \$2,000,000 |
| Total | | | | \$12,860,050 |

The total funding request of \$13,000,000 includes the full amount of these expenditures, with the additional \$139,950 providing a necessary buffer for other services that may arise as these projects move forward. These work orders were vital to the project's success and the well-being of the home recipients.

If any additional information is needed, please do not hesitate to reach out.

Respectfully,



Derek B. Livingston
Field Project Manager, Parsons

Exhibit C NAABI Directive Response



DCD-CHID NABI Directive Response

From sballay@nndcd.org <sballay@nndcd.org>

Date Fri 4/25/2025 9:38 PM

To jjohnson@navajo-nsn.gov <jjohnson@navajo-nsn.gov>

Cc 'Katherine Belzowski' <kbelzowski@nndoj.org>; 'Candice Yazzie' <cyazzie@nndcd.org>; 'Patrick Dalgai' <pat_dalgai@nnchid.org>; 'Derek.Livingston@parsons.com' <derek.livingston@parsons.com>

 1 attachment (178 KB)

2025.04.25_Naabi Direction Response Cover Memo.pdf;

Good Day Ms. Johnson,

DCD-CHID is submitting the attached response to the NABI Regular Meeting Directive from 4/10/2025.

The following is a link that will take you to the referenced exhibits due to the size of the file.

 [2025.04.25 Naabi Directive Response_Supporting Exhibits.pdf](#)

Regards,

Shawna Ballay
Project Manager
505-382-4745 (Mobile)

NAABIK'ÍYÁTI' DIRECTIVE - Regular Meeting April 10, 2025

Re: ARPA-funded projects managed by CHID.

DCD-CHID Response on 4/25/2025

The Naabik'iyáti' Committee hereby directs the Community Housing Infrastructure Department under the Division of Community Development to complete the following tasks by April 25, 2025, and to provide a comprehensive written and verbal report to all delegates on such matters:

1. Provide documentation regarding the procurement and bidding process for each work order, purchase order, and provide the documents for the contract awarded for all ARPA-funded projects.

DCD-CHID Response: Attached as Appendix 'A' are the procurement documents. Documents include the following attachments:

- Request for Qualifications (RFQ)
- RFQ Addendums
- RFQ Evaluation Forms
- RFQ Evaluation Scoring Summary
- RFQ Evaluation Sign-In Sheets (Includes representatives from DCD, NHLCO, NNOOC, and NNBRD)
- Contract Award Notices
- Master Contracts
- Contractor Acceptance of Award Letters
- Contractor Proposals
- Advertisement / Affidavits

Attached as Appendix 'B' is the Work Orders:

- Work Order No. 1 - Homes Direct
- Work Order No. 3 - Homes Direct
- Work Order No. 4 - IDS+A

2. Provide the Cost Analysis Price Matrix Breakdown for each work order. All breakdowns shall include the name of the person(s) who selected IDSA homes, and justification on the price difference between the Homes Direct price of \$158,000 per home, as compared to the much higher \$312,000 price per home.

DCD-CHID Response:

- See Page 734 of the supporting documents for WO NO. 3

3. Explain the process for Chapters to issue a Stop Work Order or Modification for all work orders mentioned: Work Order 1, 3, and 4.

DCD-CHID Response: There is no process for Chapters to issue a stop work order or modification for Master IDIQ Contract Work Orders according to the terms of the Master IDIQ Contracts or any of the supporting Navajo Nation ARPA legislation.

4. Provide the citation to the Navajo Nation law or legislation regarding the Navajo Nation Privacy and Access to Information Act as it pertains to CHID.

DCD-CHID Response: Attached in Appendix C is the 11-19-2008 Opinion of the Attorney General of the Navajo Nation Regarding “Privacy Act and Requests for Records by Navajo Government Entities to Other Navajo Government Entities”

Per AG Memo AG-03-08 (attached), the Privacy act “mandates that records be released upon the request of another Navajo government entity, and that no internal policy may deny or set conditions on such release.” The Privacy Act states that “information about an individual will always be available to other Navajo government entities.” There is clearly a prohibition on using this provision to obtain information for personal use, but that doesn’t seem to be the case here. There is NO prohibition on releasing information to an employee based on their status as temporary or appointee.

Were this a third-party request and not one from a Chapter staff member, the Privacy Act does not protect the names of people who receive ARPA benefits. The Privacy Act protects personally identifiable information (PII), but only to the extent that a record is related to an individual’s eligibility for a certain benefit describing things such as medical history or finances (usually welfare or social services). There is a blanket catch-all for “other records containing data on individuals the disclosure of which constitutes a clearly unwarranted invasion of privacy. All this means that it’s how the records are formatted that determines whether information is protected. The attached memo from 2019 addresses the disclosure of names of individuals receiving Housing Discretionary Funds at Chapter meetings.

The last thing to note here is that the Privacy Act errs on the side of disclosure. It requires disclosure of records that contain both public and protected information, just with only the protected information redacted. For any Privacy Act request, any records related to ARPA benefits should be released with only the PII details related to eligibility redacted. This does not include a person’s name or the details of the benefit.

5. Describe how CHID will ensure in writing that all programs, Chapters, and all housing applicants and recipients, shall maintain compliance with the approved Expenditure Plan and all applicable ARPA and U.S. Department of Treasury Guidance, Final Rules, and Regulations.

DCD-CHID Response: A response to the initial part of this question is forthcoming and will be provided later.

CHID shall require all home recipients to provide CHID with a signed and notarized affidavit swearing the recipient's compliance with such and verifying that the recipient was not involved in any conflict of interest in the recipient's acquisition of his/her home.

DCD-CHID Response: Attached as Appendix D is the Affidavit.

CHID shall refuse delivery of a home, or the recipient shall forfeit his/her home, if the sworn affidavit is not timely provided and if the applicant is found in violation of the CHID eligibility criteria.

DCD-CHID Response: Statement noted.

6. CHID shall prepare and provide in writing a solution if an applicant is determined ineligible for a home and shall describe how alternate applicants will be provided homes that would otherwise have gone to applicants deemed ineligible.

DCD-CHID Response: If an applicant is deemed ineligible, CHID defers to its next applicant listed.

7. CHID shall work with DCD and DOJ to identify the process for homeowners to obtain a title or deed to their homes and shall identify the person or office with the responsibility to prepare and process the title conveyances or deeds and to assist homeowners with such a process.

DCD-CHID Response: Statement noted.

8. DCD will provide information regarding the source of funds for payment of all utilities and infrastructure for each house and homesite and shall identify where these funds are provided for in the applicable legislation.

DCD-CHID Response: This requested information will be provided later once the necessary details are obtained.

9. CHID shall provide a detailed high-level summary of the timelines set forth in Navajo Nation Council Resolution No. CJN-29-22, including how CHID is meeting established deadlines.

DCD-CHID Response: This requested information will be provided later once the necessary details are obtained.

10. CHID shall prepare and maintain Quarterly Reports on all activities covered by this Directive, and shall present such reports in writing, and verbally if so requested, to the Naabik'íyáti' Committee at least once per Quarter.

DCD-CHID Response: Statement noted with appreciation.

Exhibit D RDC Directive

DIRECTIVE:

The Resources and Development Committee directs the Division of Community Development Director Candice Yazzie and CHID-ARPA Department Manager, Patrick Dalgai, to

1. Submit reports on CHID-ARPA to the Committee on all CHID-ARPA funds and work order # 5
2. Submit Section 11 Reports to the Committee from NECA/DCD
3. Direct DCD/CHID/ARPA to open the CHID-ARPA Housing Portal for Chinle Chapter by November 05, 2025 to December 05, 2025.

RDC Directive

From Peggy Nakai <peggynakai@navajo-nsn.gov>

Date Mon 10/27/2025 1:22 PM

To Brenda Jesus <brenda.jesus@navajo-nsn.gov>; Casey Allen. Johnson <casey.johnson@navajo-nsn.gov>; Shawna Ann. Claw <shawna.claw@navajo-nsn.gov>; Danny Simpson <danny.simpson@navajo-nsn.gov>; Rickie Nez <rickienez@navajo-nsn.gov>; Otto Tso <otso@navajo-nsn.gov>

Cc Ramona J. Nelson <ramonajnelson@navajo-nsn.gov>; Kristen Lowell <kristen.lowell@navajo-nsn.gov>; ray@navajo.net <ray@navajo.net>; Candice Yazzie <cyazzie@nndcd.org>; Sharilene Jeff <sjeff@nndcd.org>

Please see the attached RDC Directive

Exhibit E Management Model

THE COMMUNITY HOUSING INFRASTRUCTURE DEPARTMENT (CHID) ARPA HOUSING PROJECT PROJECT MANAGEMENT PLAN



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Introduction

Mission Statement

To deliver safe, quality, and livable manufactured or modular homes to eligible Navajo Nation recipients, ensuring their long-term habitability and establishing strong foundations for a healthy community future.

Project Scope

Under the Navajo Nation Division of Community Development (DCD) direction, The Community Housing Infrastructure Department (CHID) ARPA Housing Project ("the Project") involves the overall Project Management and delivery of manufactured or modular homes to eligible CHID recipients who have been awarded homes across various locations throughout the Navajo Nation. Parsons will provide comprehensive project management oversight, including the coordination of multiple Project Managers from different firms, for the CHID housing program.

PARSONS PROJECT MANAGEMENT APPROACH

Parsons will provide Project Management services per the proposed schedule and fee proposal dated 3/10/25 and will be dedicated to the following tasks:

- Development and maintenance of the Project Management Plan
- Procurement of general contractors, A&E, & Other consultants as necessary
- Project Coordination
- Develop, Maintain, and Monitor a Master Project Schedule
- Develop Project Budgets or estimates
- Setup/Attend Project Meetings, maintain meeting minutes
- Project Reporting – Parsons will produce and distribute monthly project update reports
- Other Tasks – Parsons will provide additional services as required by the Navajo Nation

PARSONS PROJECT MANAGEMENT TEAM

The Parsons Project Management team includes the following team members:

Sam Mandola, PMP

Title: Project Principal

Role: Sam Mandola will be available as a resource for the project on an as needed basis.

Derek Livingston

Title: Senior Project Manager

Role: Oversee the overall management of the Parsons project team. Provide project management and leadership of the procurement process, design, and construction.

Aixa-Allyn Jaxx

Title: Senior Project Manager

Role: Responsible for providing comprehensive project management over the entire contracting process, including the review and recommendation for approval of all associated invoices.

Michael Clarke

Title: Senior Scheduler

Role: Responsible for establishing the comprehensive master project schedule and continually updating stakeholders on its status and any necessary adjustments to maintain project alignment.

Cassandra Smith

Title: Pre-Construction Manager

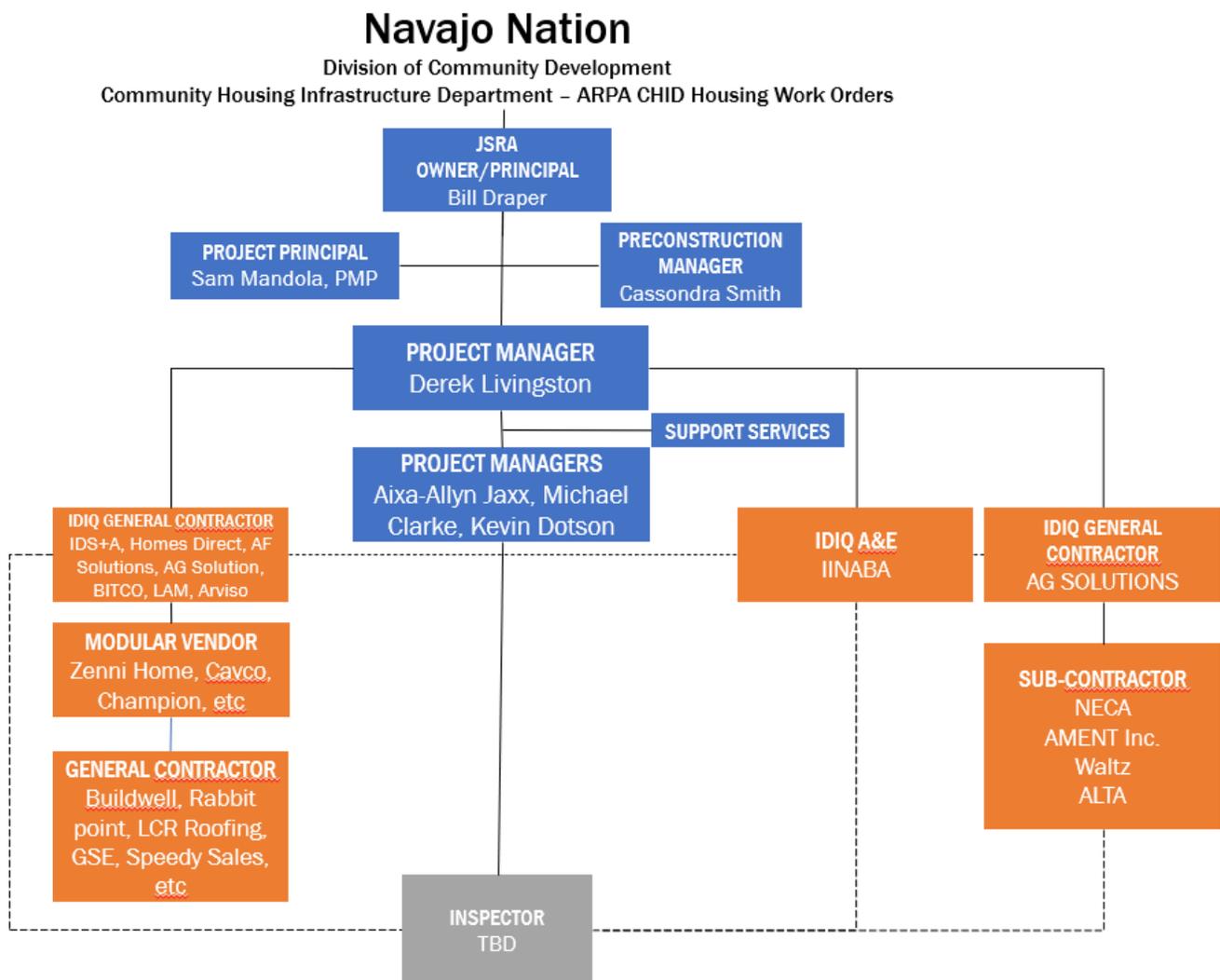
Role: responsible in preparing and validating invoices by compiling all necessary backup documentation, including but not limited to personal narratives, meeting summaries, and updating financial forecast to ensure justification of the submission.

Kyle Dotson

Title: Senior Project Manager (ETD)

Role: responsible for managing the full home/key-turnover process, ensuring a seamless and efficient transition for the end-user along with all related administrative and logistical tasks.

ORGANIZATION CHART



Coordination Management Plan

Roles and Responsibilities

See Appendix A – Responsibility Matrix

PROJECT REPORTING & KEY CONTACTS

Parsons will take the lead role in ensuring effective communications on this project. The communications requirements are documented in the Communications Matrix and Project Directory below:

Project Reporting Matrix

| TYPE | DESCRIPTION | FREQUENCY | FORMAT | DISTRIBUTION | DELIVERABLE | RESPONSIBLE PARTY |
|--------------------------|--|-----------|---------------------------|------------------------|---------------------------------|-------------------|
| Meeting Minutes | Minutes of Meeting | As Needed | Electronic | Meeting Attendees | Document | Meeting Chair |
| Status Report | Summary of Project Status | Weekly | Email/ Conference Call | Project Team | Narrative & Action Item List | Project Manager |
| Project Report | Metrics & Contract Status to Owner | Monthly | Electronic/ Hard copy | Owner | Report | Project Manager |
| Project Schedule Reviews | Review of Project Schedules | Monthly | Electronic/ Hard copy | Owner/ Project Team | Narrative & Schedule | Project Manager |

PROJECT DIRECTORY

| NAME | ORGANIZATION | PHONE | E-MAIL |
|---|---------------------------------------|---------------|--|
| Division of Community Development (DCD) | | | |
| Candice Yazzie | Division of Community Development | 928-871-7555 | cyazzie@nndcd.org |
| Sharilene Jeff | Division of Community Development | 505-786-2062 | sjeff@nndcd.org |
| Community Housing Infrastructure Department (CHID) | | | |
| Patrick Dalgai | Department Manager II | 928-871-7240 | pat_dalgai@nnchid.org |
| Alfreida Nez | Senior Programs & Projects Specialist | 928-871-6468 | adnef@nnchid.org |
| Jeffery Goodluck | Construction Supervisor | 928-871-7734 | jgoodluck@nnchid.org |
| Jerrilyn Owens | Administrative Assistance | | jowens@nnchid.org |
| Iinaba Inc. (Construction Management) | | | |
| Duance Aspaas | Principal/Owner | 505-327-1072 | daspaas@iinaba.com |
| Lance Aspaas | Project Manager | 505-327-1072 | laspaas@iinaba.com |
| Patrick Aspaas | Project Manager | 505-327-1072 | paspaas@iinaba.com |
| Michael Benally | Project Manager | 505-327-1072 | mbeally@iinaba.com |
| AG Solutions | | | |
| Antonio Hunt | Owner/Project Manager | 505-215-9504 | zack@agsnm.com |
| Seneca House | Project Manager | 480-859-1662 | seneca@agsnm.com |
| Navajo Tribal Utility Authority (NTUA) | | | |
| Rex Kontz | Deputy General Manager | 928-729-6121 | RexK@ntua.com |
| Rayni Nelson | Associate Deputy General Manager | 928-729-6121 | raynin@ntua.com |
| Almanda Brooks | NTUA Project Management Liaison | 928-729-6111 | almandab@ntua.com |
| Shalanda Laine | Administrative Coordinator | | shalandal@ntua.com |
| Shannon Burnette | Administrative Coordinator | | shannonb@ntua.com |
| Indigenous Design Studio + Architecture (IDS+A) | | | |
| Tamarah Begay | Principal-In-Charge | 505-226-2565 | tbegay@ids-a.com |
| James Reyes | Project Manager | 505-226-2565 | jreyes@ids-a.com |
| Kenna Hettinger | Chief of Staff ZenniHome | 480 840-5181 | kenna@zennihome.com |
| Demetrios Barnes | Chief Revenue Officer | 480 273 -5895 | demetrios@zennihome.com |
| Homes Direct of Arizona | | | |
| Greg McClanahan | President of Developer Division | 970-317-1964 | greg@homes.direct |
| Project Managers | | | |
| Derek Livingston | Parsons | 928-322-3336 | derek.livingston@parsons.com |
| Aixa-Allyn Jaxx | Parsons | 505-422-7075 | aixa-allyn.jaxx@parsons.com |
| Michael Clarke | Parsons | 208-631-2285 | michael.clarke@parsons.com |

| NAME | ORGANIZATION | PHONE | E-MAIL |
|-----------------|---------------------|--------------|--|
| Cassandra Smith | Parsons | 602-734-1068 | cassandra.smith@parsons.com |
| Kyle Dotson | ETD | 928-380-0570 | kdotson@etd-inc.com |

Contract Management

Procurement Management

Parsons will assist the owner with procurement services as requested. This includes providing the following procurement services:

- Development of Procurement Strategy
- Development of Requests for Proposal for consultants
 - Architect, Engineer, & Consultants
 - Materials Testing & Inspections
 - Telecommunications Consultants
 - Commissioning Agencies
- Develop selection criteria in compliance with Navajo Nation laws
- Assistance throughout the selection and contracting process

Scope Management

Parsons will review requests for contract changes and assist the owner to develop the scope for contract modifications.

Budget Development & Management

Parsons will assist the owner in development of an overall project budget. Once the budget is created, Parsons will update and monitor the budget.

Payment Procedures

Parsons will assist the owner with review and processing of consultant and contractor pay requests.

Risk Management

Risk Management Plan

Parsons will assist the owner to manage project related risks through a methodical process by which the project team identifies, scores, and ranks various risks. Every effort will be made to identify and proactively mitigate risks by implementing mitigation strategies. The highest impact risks will be added to the project schedule to ensure that the assigned risk managers take the necessary steps to implement the mitigation procedures at the appropriate time and provide updates. A risk register will be developed and maintained throughout the life cycle of the project to track, quantify, and mitigate risks. The risk register will supply information into the “lessons learned” knowledge base, and this information will be provided to the owner.

Risk Management Process:



Schedule Management

Schedule Management Plan

Parsons will provide overall schedule management, including the development of an initial project master schedule, reviews of design and construction schedules, and monitoring/maintenance of consultant schedules. Parsons will review the schedule monthly to ensure adequate resources have been assigned and that it meets the owner's requirements. All project schedules/updates will be subject to the approval of the project team.

See **Appendix B – Updated Project Schedule**.

Change Management

Change Management Plan

Parsons will actively manage and advise the owner of potential change orders initiated by owner's consultants. In addition, Parsons will review and recommend change orders to the owner once they are received.

The following steps identify the change control process:



Quality Management

Quality Management Plans

Parsons will review and monitor the following QA/QC Plans and assist the owner with audit compliance requirements:

Consultant Contract

- Architect & Engineers
- Testing and Special Inspections
- Commissioning Agencies
- Code inspectors

Construction Contract

- Home Vendors
- Owner provided contractors

Safety Plan

Safety Plan

Parsons will assist the owner in promoting safety, reviewing project specific safety plans, and monitoring safety performance and compliance through the duration of the project.

Appendix A

Responsibility Matrix

Appendix B

Project Schedule

Exhibit E Project Manager Work Orders

WORK ORDER

**TO THE INDEFINITE DELIVERY / INDEFINITE QUANTITY NAVAJO NATION MASTER CONTRACT
FOR ARCHITECTURE, ENGINEERING, & NON-CONSTRUCTION SERVICES**

IDIQ RFQ NO: 2022-DCD-02
CONTRACT NUMBER: Click or tap here to enter text.
WORK ORDER NUMBER: 05
PROJECT NAME: Housing Project Management

This Work Order is for use with indefinite delivery/indefinite quantity on-call planning, architectural, engineering, and project management services.

THE CONTRACTOR IS RESPONSIBLE FOR SEEKING CLARIFICATION ON ANY DETAILS AND PROJECT SCOPE DETAILS FROM THE ASSIGNED WORK ORDER AUTHORIZED REPRESENTATIVE.

OWNER: Navajo Nation
CONTRACTOR: Iina Ba'
DATE: 4/3/24

WORK ORDER DEVELOPMENT / COST PROPOSAL SUBMITTAL

The below signatures indicate the Navajo Nation's issuance of this Work Order and receipt and subsequent return of a Cost Proposal by the Contractor as of the date of the respective signature.

These signatures do not create a final Work Order or any obligation for the Navajo Nation to pursue this project with this Contractor.

The Contractor's signature further indicates it has familiarized itself with the Project and accept the Work Order terms to include any schedule and scope deliverable requirements.

**Division of Community Development
Work Order Authorized Representative**



Signature
Printed Name: Patrick Delgai
Title: Department Manager

4/3/24

Date

**Contractor
Work Order Authorized Representative**



Signature
Printed Name: Duane Aspaas
Title: Owner

4/9/2024

Date

WORK ORDER BUDGET

The Budget(s) identified for processing invoices connected to this Work Order are listed below. The Contractor agrees and understands that any invoices submitted shall include only one

Work Order number and Work from that Work Order, no matter the Budget(s) listed.

| Amount Allocated | Budget Numbers |
|------------------|----------------|
| \$1,530,659.28 | K211509 |
| \$2,600,007.00 | K211510 |

WORK ORDER COMPLETION

This Work Order is final and executed between the Navajo Nation and the Contractor when updated to include all final details, changes, attachments, exhibits, including the Cost Proposal, and is signed by the Master Contractor Authorized Representatives; it is executed and effective as of the date of the Navajo Nation Master Contract Authorized Representative's signature.

**Division of Community Development
Master Contract Authorized Representative**



Signature



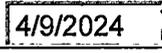
Date

Printed Name: Arbin Mitchell
Title: Division Director

**Contractor
Master Contract Authorized Representative**



Signature



Date

Printed Name: Duane Aspaas
Title: Owner

Any changes between the issuance of the Work Order and submittal of the Cost Proposal are summarized below:

Click or tap here to enter text.

THIS WORK ORDER, ONCE EXECUTED, WILL BE ATTACHED AND MADE A PART OF THE MASTER CONTRACT ("Contract") executed on April 3, 2024, between the Navajo Nation and the Contractor noted above.

1.0: PROJECT TITLE & DESCRIPTION:

Housing Project Manager

2.0: PROJECT AREA:

The complete jurisdiction of the Navajo Nation.

3.0: PROJECT FUNDING:

Projects under this work order are intended to be primarily funded by the Navajo Nation Fiscal Recovery Funds ("FRF"), but will include any other funds for a particular project.

4.0: PROJECT WORK ORDER DOCUMENTS:

The Nation shall make the following documents available:

- 1) Navajo Nation Resolutions related to the FRF expenditures, including CJY-41-21, BFS-31-21, CJN-29-22, 0072-24.
- 2) BIA funding documents.
- 3) Databases created by the Navajo Nation to track the work and expenditures.
- 4) Applications submitted for housing including any assessments completed by DCD on the applicants housing location.
- 5) Contracts with vendors to purchase housing.
- 6) Any Navajo Nation work product created related to the project.

5.0: PROJECT ASSUMPTIONS:

DCD has already worked to collect and qualify applicants. It has conducted assessments on individual applicants. It is also in the process of contracting with vendors for the purchase and construction of the housing. CHID will share these documents with the Contractor.

Construction Project Management & Administration

The Contractor shall provide construction administration and construction quality observation and enforcement. Such services include:

- a. conducting reviews for pre-construction, monthly construction, bi-weekly updates, and constructability, issue reports on progress and quality; participate in meeting(s) to identify and resolve project problems; and prepare minutes for all meetings within forty-eight (48) hours of the meeting. Meeting location and time is subject to DCD approval.
- b. reviewing and approving the Construction Progress Schedule and Schedule of Amounts, which are submitted by the Contractor, for payments issued under the Contract and monitor progress against those approved schedules.
- c. coordinating approval of construction submittals and maintain digital records/log of said submittals,
- d. preparing and submit color schemes and schedules to DCD to approve and to subsequently approve the color and texture of materials and finishes.
- e. Approval of payments for stored materials will be based on submittals, schedule of values and bill of ladings. The Project Management firm shall verify material storage quality requirements based on manufacturers recommendations and/or common construction practices. Verification required by the firm and all documentation to be attached to the approved pay application.
- f. Assist with the rural address information to project location for establishing a rural address.
- g. Evaluate, provide recommendations, and approval for field issues.
- h. Enforce all conditions and all requirements of the contract documents. This shall include but, not limited to; drawings, specifications, contract between owner and construction firm, and all other contract documents. Necessary correspondence is required by the Project Management firm to document all non-compliance issues to the owner.
- i. Track the status of quantities and costs and report deviations and impacts to the construction budget to the DCD.
- j. Maintain project within the constraints of the budget by monitoring and reviewing work in place.
- k. Analyze and approve claims and/or requests for change orders to determine merit and prepare necessary documentation.
- l. Make Modifications in Drawings and/or Specifications, and prepare Proceed Orders and Change Orders in accordance with procedures furnished by the Project Management firm.
- m. Countersign Proceed Orders and Change Orders and provide supporting documentation, cost analysis and approval or disapproval letter.
- n. Advise the DCD on interpretations (other than legal interpretations) and clarifications of the drawings and specifications.
- o. Advise on special problems and on changes necessitated by unforeseen conditions encountered in the course of construction phase.
- p. Assist in project construction close out and settlement(s).
- q. Review monthly progress payments for the project based on quality, current completion status of work, and approved schedule of values. Field verification is required by the Project Management firm each month. Coordination with contractor before submission

to DCD to include: notarized lien waivers, bill of lading, or invoices signed by the Project Management firm.

- r. Coordinate project scheduling with the contractor to minimize delays.
- s. Observe construction work and obtain documentation from contractors to verify quantities (e.g. weight slips, truck tags, etc.).
- t. The Project Management firm, or individual(s) designated in this agreement and the third-party code inspector/representative hired by the owner shall visit the site during established milestones of construction to become familiar with the progress and quality of work. He/she shall determine if the work is proceeding in accordance with Contract Documents, approved submittals, and changes in the work; on the basis of on-site observations, endeavor to guard the DCD against defects and deficiencies in the work; within a timely manner after each visit submit to the DCD a written report which shall include all pertinent site observations.
- u. Ensure that the contractor submits all progress reports by using an electronic filing system (FTP site) so that the submitted reports can be made available immediately to the Project Management firm, DCD and other governing agencies.
- v. Construction coordination visits shall be made between the Contractor and/or Individual(s) project manager designated in this agreement biweekly while actual construction is in progress, including completion of final site work designed under this agreement.
- w. Prepare large-scale, full size, or other drawings (exclusive of shop drawings) as needed to supplement the contract Drawings, to permit proper construction of the project.
- x. Obtain and review the accuracy of the as-built and shop drawings provided by the contractor on a monthly basis. As-built drawings to be updated by Contractor on a monthly basis using software specified by Project Management Firm.
- y. Review and approve Contractor's submittals.
- z. Review and verify the accuracy of mark-up prints, drawings, specifications and other data prepared by the Contractor firm as-built conditions during the construction phase and submitted to the Project Management firm. The as-built conditions shall show all pertinent work-in-place not readily visible and which was not shown or indicated in the original contract documents.
- aa. Prepare recommendations for final acceptance and payment for contract work, based on field visits conducted by the Project Management firm and DCD.
- bb. Assist in final inspection (Certification for Occupancy) and sign the Certificates of Completion.
- cc. Maintain a web-based File Transfer Protocol (FTP) capable of maintaining and handling any and all pertinent documents throughout the life of the project and an additional one (1) year.
- dd. Project Management firm shall request and monitor a cost-loaded Critical Path Method (CPM) schedule created by construction firm. The scheduling software shall be Microsoft

Project, Primavera, or equal as approved by NNCPMD. This software must be compatible with Microsoft Project. This schedule shall be updated and submitted monthly.

ee. Monthly reports with status on schedule, change order log, RFI log, submittal log.

The Contractor, with DCD's approval, shall promptly make all changes to the Construction Documents per the comments and resolution made at the constructability meeting. The changes to the Construction Documents will be processed through the RFI process. Any changes and/or modifications to the Construction Documents as a result of the constructability meeting shall be completed without additional compensation or reimbursement. The Contractor will ensure that all changes/modifications are in accordance with the applicable building codes or other local agency regulations.

Inspection

The Contractor shall conduct or oversee all appropriate inspections and be able to provide DCD with the inspection results electronically. The DCD expects all recorded reports and/or information be made immediately available through the established FTP for DCD's review and comments or questions. The Contract shall provide detailed inspection reports for quality and code requirements in the following disciplines: Architectural, Electrical, Mechanical, Structural, and Civil. Further, the Contractor shall ensure that all aspects of the Contract Documents are met, including any amendments. The Contractor shall note all non-compliance in writing and issue such report to DCD and the construction contractor within forty-eight (48) hours of the non-compliance's occurrence. The Contractor and/or the construction contractor shall also bear all costs for all re-inspections, including those required by DCD for successful and satisfactory completion of the project.

Material Storage Inspection

The Contractor shall regularly inspect and create written documentation of such inspection for all materials stored onsite, ensuring compliance with the manufacturer's storage requirements.

If the Contractor identifies a need for off-site storage, it shall identify, inspect, and approve the proposed off-site storage location. Such off-site storage shall be appropriately bonded and insured to DCD's minimum bonding and insurance requirements.

Warranty Inspections

The Contractor shall inspect the completed project (e.g., unit or facility) four (4) times during the Contractor's twelve (12) month warranty period, with the first inspection occurring three (3) months from the date of the execution of the Certification for Occupancy for the completed units. The Contractor shall conduct its inspection at regular intervals over the course of the warranty.

During the warranty, and for each inspection performed, the Contractor shall provide written reports to DCD. Such Warranty Inspection Reports shall include observed deficiencies under warranties provided for in the Contract Documents, including those provided by manufacturers and suppliers. The Contractor's written reports shall be issued to allow DCD adequate time to

exercise warranty rights before the warranty expires. In addition to the four (4) required inspections, the Contractor shall immediately address any notifications from DCD of an emergent or urgent situation. If the Contractor fails to address the emergent or urgent notification within forty-eight (48) hours, then per DCD Warranty Procedure, DCD will address the issue, perform the work, and bill the Contractor.

Material & Installation Testing

The Contractor shall review all reports from the construction contractor's material and installation testing during the Construction Phase. The Contractor shall coordinate and supply such services as a Basic Service. The Contractor shall include all fees of such services in its cost proposal. The Contractor shall bear all costs for any re-testing, including those required by DCD for successful and satisfactory completion of the project.

The Contractor shall document all non-conforming test results and immediately notify DCD of the results; and shall further develop and provide a corrective action plan to address non-conforming work to the construction contractor.

6.0: PROJECT TASK SUMMARY & DELIVERABLES:

Task 1—Review of Project(s)

The Contractor will review all data and documentation provided for each project. The Contractor shall work with DCD regarding coordination of said data and seek additional documentation or answers to its questions through follow-up Requests for Information ("RFI") prior to conducting any site visits.

Task 2—In-Person Meeting

The Contractor will conduct visits to and meetings with DCD to obtain the data, documentation, or other information it needs to complete any viability assessment or inspection of a project(s).

Task 3—Viability Assessment/Project Scoping

The Contractor must conduct a viability assessment for each project that must include review of the cost estimate and project schedules. The Contractor must determine if the project can be done within the FRF timeframe. The Contractor will provide a written project statement in the format identified by the Work Order Authorized Representative that states if the project can be completed by December 2026 and if cannot it will indicate why not including incomplete scope, restrictions on land entitlement, or inaccurate cost estimates. The assessments shall include a cover sheet that indicates a summary of which projects are feasible and which projects are not feasible.

Task 5 – Construction Project Management & Administration

The Contractor, for each project, must maintain adequate oversight of the work, materials, and personnel and the project's overall compliance with the Contract and Construction Documents.

The Contractor must ensure project completion by the contract and funding deadlines and within the budget.

7.0: PROJECT SCHEDULE:

The Contractor shall oversee the Construction Project Management and Administration of each project under this Work Order for its entire duration.

8.0: ASSIGNED WORK ORDER REPRESENTATIVES:

The Assigned Work Order Authorized Representatives are identified below, including contact information, for both the Contractor and the Navajo Nation to coordinate Work under this Work Order. Any Notices pertaining to this Work Order should be sent to the appropriate Work Order Authorized Representatives and Master Contract Authorized Representatives.

NAVAJO NATION

Name Work Order Authorized Representative: Patrick Dalgai
Email Work Order Authorized Representative: pat_dalgai@nnchid.org
Phone Number Work Order Authorized Representative: (928) 871-724

The Master Contract Authorized Representative shall be copied on all communications and Notices sent to the Work Order Authorized Representative.

CONTRACTOR

Name Work Order Authorized Representative: Duane Aspaas
Email Work Order Authorized Representative: daspaas@iinaba.com
Phone Number Work Order Authorized Representative: 505-327-1072

9.0: WORK ORDER COST PROPOSAL:

The Contractor shall provide a cost proposal, utilizing the table below, to perform the Scope of Work/Deliverables as defined herein, utilizing the labor categories/rates and reimbursable costs per the Indefinite Delivery/Indefinite Quantity Navajo Nation Master Contract with Multiple Work Orders.

The Contractor is encouraged to provide any information to the Navajo Nation that outlines justification for the Cost Proposal.

Please indicate your total costs below and attach the cost breakdown by Labor Category and Reimbursable Costs. Please provide your response via email to the assigned Work Order Authorized Representative no later than April 8, by 5:00pm.

WORK ORDER FEE PROPOSAL/ WORKSHEET

| # | A/E FIRM | Hourly Rate | No. of Hours | Total |
|-------------------|--|-------------|--------------|------------------------|
| 1 | Principle of Firm or Project Architect | \$ 220.00 | 1350 | \$ 297,000.00 |
| 2 | Project Manager/ Sr. Architect | \$ 205.00 | 5000 | \$ 1,025,000.00 |
| 3 | Project Planner | \$ 175.00 | 1250 | \$ 218,750.00 |
| 4 | Civil Engineer/Structural Engineer | \$ 165.00 | 1250 | \$ 206,250.00 |
| 5 | Electrical Engineer | \$ 167.00 | 1250 | \$ 208,750.00 |
| 6 | Project Engineer | \$ 165.00 | 1250 | \$ 206,250.00 |
| 9 | Intern Architect | \$ 90.00 | 0 | \$ - |
| 10 | Senior Drafter/CADD | \$ 90.00 | 1250 | \$ 112,500.00 |
| 11 | Other (Inspector) | \$ 185.00 | 5000 | \$ 925,000.00 |
| 12 | Administrative Support | \$ 90.00 | 1250 | \$ 112,500.00 |
| 13 | | | | |
| Sub-Total: | | | | \$ 3,312,000.00 |

| Consulting/Sub-Contractors Firms | | No. of Hours | Total |
|----------------------------------|--|--------------|-------------|
| 1 | | | |
| 2 | | | |
| 3 | | | |
| 4 | | | |
| 5 | | | |
| Sub-Total: | | | \$ - |

| Reimbursable Expenses (Cost Reimbursable with Actual Expenses and Receipts Only) | | Estimated Cost |
|--|-------------------------------------|----------------------|
| 1 | Travel (Mileage at GSA Rate of .67) | \$ 158,500.00 |
| 2 | Lodging (w/Actual Receipts) | \$ 495,000.00 |
| 3 | Per-Diem (w/ Actual Receipts) | \$ 165,000.00 |
| 4 | Telephone | |
| 5 | Postage/Printing | |
| 6 | Plans/Specifications | |
| Sub-Total: | | \$ 818,500.00 |

| TOTAL A/E FIRMS COST: | | TOTAL COST |
|-----------------------|---------------------------------|------------------------|
| 1 | Architectural/Engineering Firm: | \$ 3,312,000.00 |
| 2 | Consultant Fees: | \$ - |
| 3 | Reimbursables: | \$ 818,500.00 |
| Total Cost: | | \$ 4,130,500.00 |



NAVAJO NATION IDIQ MASTER CONTRACT

WORK ORDER FORM

In accordance with the Navajo Nation Indefinite Delivery / Indefinite Quantity Master Contract for Architectural, Engineering, and Non-Construction Services between the Navajo Nation ("Navajo Nation") and Johnson Smitthipong & Rosamond Associates, Inc. (JSRa) ("Contractor"), assigned Contract Number: CO16066, collectively referred to as "Parties," the Parties agree to the following Work Order:

Project Location: Chapter(s) Throughout the Nation
Work Order Title: Project Management – CHID Housing Utility Infrastructure
Work Order Date: 3/10/2025
Work Order Number: 7

CHID
W.O. # 7
Derek-Parsons

Contractor Assigned Work Order Representative:

Name: Bill Draper
Email: bdraper@jsra.com
Office Phone: (520) 547-7904
Mobile Phone:

Navajo Nation Assigned Work Order Representative:

Name: Candice Yazzie
Email: cyazzie@nndcd.org
Office Phone: 928-871-7172
Mobile Phone: (928) 600-2312

Services of the Contractor (Select all that apply):

| | | | |
|-----------------------------------|--------------------------|----------------------------|-------------------------------------|
| Studies and/or Reports | <input type="checkbox"/> | Construction Inspection | <input type="checkbox"/> |
| Civil Engineering Design Services | <input type="checkbox"/> | Geotechnical | <input type="checkbox"/> |
| Surveying | <input type="checkbox"/> | Environmental and Cultural | <input type="checkbox"/> |
| Architectural Design | <input type="checkbox"/> | Planning | <input type="checkbox"/> |
| Landscape Architecture | <input type="checkbox"/> | Grant Assistance | <input type="checkbox"/> |
| Environmental Testing | <input type="checkbox"/> | Project Management | <input checked="" type="checkbox"/> |
| Traffic Engineering | <input type="checkbox"/> | Structural Engineering | <input type="checkbox"/> |

Scope of Task:

Inclusions:

1. The Contractor shall provide a Project Manager to support the General Requirements contained within the request for rate information dated 4/1/2025 (Exhibit 2) from Candice Yazzie, Division Director, Navajo Nation Division of Community Development.
2. The Contractor shall provide Mr. Derek Livingston (Parsons) as the JSRa Team's Project Manager with the intent of providing the services outlined in 'Contractor Deliverables' outlined below, anticipating that the effort will require a full-time commitment through December 31, 2026.

3. Mr. Livingston will be supported by JSRa and Parsons professional / administrative staff as required to accomplish the work outlined in the 'Contractor Deliverables' outlined below, and when / if necessary, deploy additional professional staff to assist with the body of work, utilizing the rate schedule found in Exhibit 2.

Exclusions:

**Amended Scope:
(per Navajo Nation request)**

This section is not applicable.

Contractor Deliverables:

Task 1 – Review of Project

The Contractor will review the documentation provided for each component of the approximately 512 homes (CHID-360, HIP-76, NHLC-96). The Contractor will work with the 'Navajo Nation Assigned Work Order Representative' regarding coordination of data and seek additional documentation or answers to questions through follow-up requests for information prior to communicating with utility providers / contractors / consultants or other parties to the work.

Task 2 – Utility Coordination Meetings

Attend the scheduled March 11, 2025 meeting for the purpose of meeting the parties involved, understanding the purpose of upcoming coordination meetings, building a collaborative team and preparing for upcoming meetings. Lead the bi-weekly DCD Project Update meetings for the duration of the work.

Task 3 – Build a Plan for Project Success

The Contractor must prepare for review & approval an overall plan for accomplishing the goals & objectives of the Housing Utility Infrastructure project, including Project Goals, Project Resources, Implementation, Communications, Staffing Requirements, Reporting and Other Components as needed to ensure success.

Task 4 – Implementation

Communicate the Plan to all Stakeholders, obtain commitments for compliance, monitor performance, report progress to DCD / OPVP / OOC, adjust as required to achieve Project Goals.

Task 5 – Transmitting Data

The Contractor shall collaborate with DCD in establishing and maintaining a web-based File Transfer Protocol capable of maintaining and handling any and all pertinent documents throughout the life of the project and an additional three (3) years. The FTP site shall be capable of delivering all files in a digital format to include all homes included in the plan, utilities required, schedule for delivery, utility companies responsible, planned utility installation date, actual utility installation date, and other pertinent data. The Contractor shall provide the information in a consistent format for all projects with a standardized folder and file naming structure.

Amendment #1 amount with new task total:
 Attach fee and manhour breakdown \$

Amendment #2 amount with new task total:
 Attach fee and manhour breakdown \$

Amendment #3 amount with new task total:
 Attach fee and manhour breakdown \$

Terms and Conditions: Execution of the Work Order by the Parties shall make it subject to the terms and conditions of the Master IDIQ Contract, contract number CO16066, which is incorporated by this reference. The Contractor is authorized to begin performance of the Project upon receiving a signed copy of this Work Order.

Effective Date of this Work Order is: March 10, 2025

| | |
|--|---|
| Assigned Work Order Representative Navajo Nation: | Assigned Work Order Representative Contractor: |
| By: <i>Candice Yazzie</i> | By: <i>Bill Draper</i> |
| Name (printed): Candice Yazzie | Name (printed): Bill Draper |
| Title: DCD Executive Director | Title: President |

Attachments:

Rate Schedule EXHIBIT 2

Proposal EXHIBIT 3

Scope of Work

Other _____

Other _____

TO BE COMPLETED BY PROGRAM

Work Order No. 07 to be paid from:

| BU# | \$\$ Amount |
|-------------------|--------------|
| K211564.6520-6990 | \$952,432.00 |
| | |
| | |

Program Signature: *[Handwritten Signature]*

Date: 05-09-25

EXHIBIT 2- JSRa Team Rate Schedule

RFQ # 2022-DCD-02 IDIQ Services for Planning, Architectural, Engineering & Project Management Support

April 1, 2022



Hourly Rate Schedule

| Firm | Positions | Base Year Billing Rate | Year 2 | Year 3 | Year 4 | Year 5 |
|------|----------------------------|------------------------|-----------|-----------|-----------|-----------|
| | | | 104.0% | 104.0% | 104.0% | 104.0% |
| JSRa | President | \$ 234.00 | \$ 243.36 | \$ 253.09 | \$ 263.22 | \$ 273.75 |
| | Managing Principal | \$ 234.00 | \$ 243.36 | \$ 253.09 | \$ 263.22 | \$ 273.75 |
| | Director of Operations | \$ 141.00 | \$ 146.64 | \$ 152.51 | \$ 158.61 | \$ 164.95 |
| | Senior Project Manager | \$ 138.00 | \$ 143.52 | \$ 149.26 | \$ 155.23 | \$ 161.44 |
| | Senior Architect | \$ 124.00 | \$ 128.96 | \$ 134.12 | \$ 139.48 | \$ 145.06 |
| | Specifications Writer | \$ 102.00 | \$ 106.08 | \$ 110.32 | \$ 114.74 | \$ 119.33 |
| | Senior Architectural Staff | \$ 86.00 | \$ 89.44 | \$ 93.02 | \$ 96.74 | \$ 100.61 |
| | Architectural Staff | \$ 66.00 | \$ 68.64 | \$ 71.39 | \$ 74.24 | \$ 77.21 |
| | Architectural Intern | \$ 48.00 | \$ 49.92 | \$ 51.92 | \$ 53.99 | \$ 56.15 |
| | Admin Support | \$ 69.00 | \$ 71.76 | \$ 74.63 | \$ 77.62 | \$ 80.72 |

RFQ # 2022-DCD-02 IDIQ Services for Planning, Architectural, Engineering & Project Management Support

April 1, 2022



Hourly Rate Schedule

| Firm | Positions | Base Year Billing Rate | Year 2 | Year 3 | Year 4 | Year 5 |
|---------|--------------------------|------------------------|-----------|-----------|-----------|-----------|
| | | | 104.0% | 104.0% | 104.0% | 104.0% |
| Parsons | Project Principal | \$ 230.63 | \$ 239.86 | \$ 249.45 | \$ 259.43 | \$ 269.80 |
| | Senior Project Manager | \$ 178.35 | \$ 185.48 | \$ 192.90 | \$ 200.62 | \$ 208.64 |
| | Project Manager | \$ 152.73 | \$ 158.84 | \$ 165.19 | \$ 171.80 | \$ 178.67 |
| | Project Manager I | \$ 114.80 | \$ 119.39 | \$ 124.17 | \$ 129.13 | \$ 134.30 |
| | Community Engagement & C | \$ 147.60 | \$ 153.50 | \$ 159.64 | \$ 166.03 | \$ 172.67 |
| | Logistics & Procurement | \$ 147.60 | \$ 153.50 | \$ 159.64 | \$ 166.03 | \$ 172.67 |
| | Project Liason | \$ 147.60 | \$ 153.50 | \$ 159.64 | \$ 166.03 | \$ 172.67 |
| | Project Coordinator | \$ 73.80 | \$ 76.75 | \$ 79.82 | \$ 83.01 | \$ 86.34 |
| | Admin Support | \$ 60.48 | \$ 62.90 | \$ 65.42 | \$ 68.03 | \$ 70.75 |

EXHIBIT 3

JSRa Team Budget Proposal

Work Order #

Project:

Project Management - Housing Utility Infrastructure



Date:

3/28/2025

Section 3 - Project Management

| | | | | |
|---|------------------------------|------------|-----------|-------------------|
| Fees | JSRa | | \$ | 52,396 |
| | | Markup | | |
| | PARSONS | \$ 715,367 | \$ 71,537 | \$ 786,903 |
| | Total Fees | | | \$ 839,299 |
| TAXES | Navajo Nation Taxes | | | |
| | PARSONS | | \$ | 42,922 |
| | Total Taxes | | | \$ 42,922 |
| EXPENSES | Reimbursable Expenses | | | |
| | PARSONS | | \$ | 70,211 |
| | Total Expenses | | | \$ 70,211 |
| Total Professional Fees + NN Tax + Reimbursable Expenses | | | \$ | 952,432 |

NAVAJO NATION IDIQ MASTER CONTRACT

WORK ORDER FORM

In accordance with the Navajo Nation Indefinite Delivery / Indefinite Quantity Master Contract for Architectural, Engineering, and Non-Construction Services between the Navajo Nation ("Navajo Nation") and Johnson Smithipong & Rosamond Associates, Inc. (JSRa) ("Contractor"), assigned Contract Number: **CO16066**, collectively referred to as "Parties," the Parties agree to the following Work Order:

Project Location: Chapter(s) Throughout the Nation

Work Order Title: Scheduling Support Services

Work Order Date: 5/12/2025

Work Order Number: 8

CHID
W.O. # 8
Scheduler
Parsons

Contractor Assigned Work Order Representative:

Name: Bill Draper
Email: bdraper@jsra.com
Office Phone: (520) 547-7904
Mobile Phone:

Navajo Nation Assigned Work Order Representative:

Name: Candice Yazzie
Email: cyazzie@nndcd.org
Office Phone: 928-871-7172
Mobile Phone: (928) 600-2312

Services of the Contractor (Select all that apply):

| | | | |
|-----------------------------------|--------------------------|----------------------------|-------------------------------------|
| Studies and/or Reports | <input type="checkbox"/> | Construction Inspection | <input type="checkbox"/> |
| Civil Engineering Design Services | <input type="checkbox"/> | Geotechnical | <input type="checkbox"/> |
| Surveying | <input type="checkbox"/> | Environmental and Cultural | <input type="checkbox"/> |
| Architectural Design | <input type="checkbox"/> | Planning | <input checked="" type="checkbox"/> |
| Landscape Architecture | <input type="checkbox"/> | Grant Assistance | <input type="checkbox"/> |
| Environmental Testing | <input type="checkbox"/> | Project Management | <input checked="" type="checkbox"/> |
| Traffic Engineering | <input type="checkbox"/> | Structural Engineering | <input type="checkbox"/> |

Scope of Task:

Inclusions:

- The Contractor shall provide a Scheduler to support the General Requirements contained within the verbal request for proposal 3-2611-2025 from Candice Yazzie, Division Director, Navajo Nation Division of Community Development, regarding support for the CPMD.
- The Contractor shall provide Michael Clark (Parsons) as the JSRa Team's Scheduler with the intent of providing the Scheduling services, anticipating that the effort will require a full-time commitment through December 31, 2026.

3. Mr. Clark will be supported by JSRa and Parsons professional / administrative staff as required to accomplish the work outlined in the 'Contractor Deliverables' outlined below, and when / if necessary, deploy additional professional staff to manage the body of work outlined in this Work Order, utilizing the Rate Schedule found in Exhibit 2.

Exclusions:

**Amended Scope:
(per Navajo Nation request)**

This section is not applicable.

Contractor Deliverables:

Task 1 – Review of Project

The Contractor will meet with DCD project managers and stakeholders to gather project details and requirements. Review existing project documentation and schedules. Assess the status and progress of ongoing projects.

Task 2 – Coordination Meetings

The Contractor will attend coordination meetings with DCD project managers, stakeholders, and project teams to facilitate discussions, identify project priorities, align schedules with overall goals and deadlines, and monitor or facilitate issue resolution. Communicate schedule updates, address issues or concerns, and ensure work is documented and accessible to the DCD team. Share information and action item status frequently with team members and document and report progress monthly. Utilize virtual communication tools to collaborate with DCD staff and stakeholders and participate in meetings via conference call or webinar. Attend in-person meetings on the Navajo Nation as needed, with travel per specified rates.

Task 3 – Build a Plan for Project Success

The Contractor to develop comprehensive project schedules using Primavera software, including timelines, milestones, and deliverables. Create a detailed plan for each project to ensure efficient organization and prioritization. Review and finalize the project plans with DCD leadership to ensure alignment with organizational objectives. At the start of the contract, the contractor will travel to the DCD office in Window Rock, AZ, for four (4) weeks to meet with DCD leadership and staff, understand program and project requirements, and set up project schedules. After that, the contractor will travel to the DCD office on a quarterly basis through December 31, 2026. If additional trips are required, DCD Leadership and the contractor will reassess, and the contractor will submit a contract modification if necessary.

Task 4 – Implementation

The Contractor to implement the developed project schedules and plans. Regularly update and maintain the schedules to reflect project progress, changes, and new priorities. Identify and address any scheduling conflicts or issues during the implementation phase. Ensure all schedules are documented and accessible to the DCD team.

Task 5 – Transmitting Data

The Contractor shall collaborate with DCD in establishing and maintaining a web-based File Transfer Protocol capable of maintaining and handling any and all pertinent documents throughout the life of the project and an additional three (3) years. The FTP site shall be capable of delivering all files in a digital format to include all homes included in the plan, utilities required, schedule for delivery, utility companies responsible, planned utility installation date, actual utility installation date, and other pertinent data. The Contractor shall provide the information in a consistent format for all projects with a standardized folder and file naming structure. Parsons will promote innovative and best practices in project management which may utilize secured data transmission, documentation, digitally transmitted files, software and integrate other technologically advanced PM services.

Task 6 – Monthly Status Report

By the 15th day of each month, the Contractor shall provide written status reports to the ‘Navajo Nation Assigned Work Order Representative’ on a form provided by the Navajo Nation.

Task 7 – Training

The contractor shall provide initial and ongoing training, mentorship, and support for DCD staff on Primavera software, utilizing virtual communication tools as well as develop and distribute training materials and documentation.

Navajo Nation’s Responsibilities:

- 1) Respond to Request for Information (RFI) in a timely manner.

Work Order Time:

The Contractor shall provide the Scheduler Support services through December 31, 2026, or a later date as authorized by the ‘Navajo Nation Assigned Work Order Representative’.

Work Order Team:

Navajo Nation: CHID, DCD

Contractor: Johnson Smittipong & Rosamond Associates, Inc. (JSRa)

Compensation Detail:

The Contractor shall utilize the Labor Categories/Rates and Reimbursable Costs per the Indefinite Delivery/Indefinite Quantity Navajo Nation Master Contract with Multiple Work Orders, Year 3 (Exhibit 2).

This work will be accomplished using a “Time (Exhibit 2) & Expense” basis, with invoices presented monthly for work performed within the previous month. The ‘Navajo Nation Assigned Work Order Representative’

will review all invoices within 15 days of receipt, and if acceptable will forward the approved invoice to the Office of the Controller (OOC) for payment. Payments shall be made within 30 days of receipt by the OOC.

The services will be provided on an hourly basis using the attached Exhibit 2- JSRa Team Rate Schedule for Scheduler and Support Services through December 31, 2026. Services required in 2026 will utilize the billing rates for Year 4 of the Rate Schedule.

For Projected Total Costs and Expected Cost Breakdown by Labor Category and Reimbursable Costs: Refer to the attached Exhibit 3- JSRa Team Budget Proposal.

Compensation Method: Lump Sum Time and Materials

| | |
|---|------------|
| Work Order Amount (including NN taxes): <i>Attach fee and manhour breakdown</i> | \$ 794,944 |
| Amendment #1 amount with new task total: <i>Attach fee and manhour breakdown</i> | \$ |
| Amendment #2 amount with new task total: <i>Attach fee and manhour breakdown</i> | \$ |
| Amendment #3 amount with new task total: <i>Attach fee and manhour breakdown</i> | \$ |

Terms and Conditions: Execution of the Work Order by the Parties shall make it subject to the terms and conditions of the Master IDIQ Contract, contract number CO16066, which is incorporated by this reference. The Contractor is authorized to begin performance of the Project upon receiving a signed copy of this Work Order.

Effective Date of this Work Order is: May 12, 2025

| Assigned Work Order Representative Navajo Nation: | Assigned Work Order Representative Contractor: |
|---|--|
| By:  | By:  |
| Name (printed): Candice Yazzie | Name (printed): Bill Draper |
| Title: DCD Executive Director | Title: President |

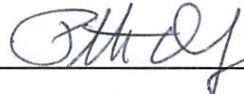
Attachments:

Rate Schedule EXHIBIT 2
Proposal EXHIBIT 3
Scope of Work
Other _____
Other _____

TO BE COMPLETED BY PROGRAM

Work Order **No. 08** to be paid from:

| BU# | \$\$ Amount |
|--------------------------|-------------|
| K211564.6520 6990 | \$794,944 |
| | |
| | |
| | |

Program Signature: 

Date: 05-09-25

EXHIBIT 2- JSRa Team Rate Schedule

RFQ # 2022-DCD-02 IDIQ Services for Planning, Architectural, Engineering & Project Management Support

April 1, 2022



Hourly Rate Schedule

| Firm | Positions | Base Year Billing Rate | Year 2 | Year 3 | Year 4 | Year 5 |
|------|----------------------------|------------------------|-----------|-----------|-----------|-----------|
| | | | 104.0% | 104.0% | 104.0% | 104.0% |
| JSRa | President | \$ 234.00 | \$ 243.36 | \$ 253.09 | \$ 263.22 | \$ 273.75 |
| | Managing Principal | \$ 234.00 | \$ 243.36 | \$ 253.09 | \$ 263.22 | \$ 273.75 |
| | Director of Operations | \$ 141.00 | \$ 146.64 | \$ 152.51 | \$ 158.61 | \$ 164.95 |
| | Senior Project Manager | \$ 138.00 | \$ 143.52 | \$ 149.26 | \$ 155.23 | \$ 161.44 |
| | Senior Architect | \$ 124.00 | \$ 128.96 | \$ 134.12 | \$ 139.48 | \$ 145.06 |
| | Specifications Writer | \$ 102.00 | \$ 106.08 | \$ 110.32 | \$ 114.74 | \$ 119.33 |
| | Senior Architectural Staff | \$ 86.00 | \$ 89.44 | \$ 93.02 | \$ 96.74 | \$ 100.61 |
| | Architectural Staff | \$ 66.00 | \$ 68.64 | \$ 71.39 | \$ 74.24 | \$ 77.21 |
| | Architectural Intern | \$ 48.00 | \$ 49.92 | \$ 51.92 | \$ 53.99 | \$ 56.15 |
| | Admin Support | \$ 69.00 | \$ 71.76 | \$ 74.63 | \$ 77.62 | \$ 80.72 |

RFQ # 2022-DCD-02 IDIQ Services for Planning, Architectural, Engineering & Project Management Support

April 1, 2022



Hourly Rate Schedule

| Firm | Positions | Base Year Billing Rate | Year 2 | Year 3 | Year 4 | Year 5 |
|---------|--------------------------|------------------------|-----------|-----------|-----------|-----------|
| | | | 104.0% | 104.0% | 104.0% | 104.0% |
| Parsons | Project Principal | \$ 230.63 | \$ 239.86 | \$ 249.45 | \$ 259.43 | \$ 269.80 |
| | Senior Project Manager | \$ 178.35 | \$ 185.48 | \$ 192.90 | \$ 200.62 | \$ 208.64 |
| | Project Manager | \$ 152.73 | \$ 158.84 | \$ 165.19 | \$ 171.80 | \$ 178.67 |
| | Project Manager I | \$ 114.80 | \$ 119.39 | \$ 124.17 | \$ 129.13 | \$ 134.30 |
| | Community Engagement & C | \$ 147.60 | \$ 153.50 | \$ 159.64 | \$ 166.03 | \$ 172.67 |
| | Logistics & Procurement | \$ 147.60 | \$ 153.50 | \$ 159.64 | \$ 166.03 | \$ 172.67 |
| | Project Liason | \$ 147.60 | \$ 153.50 | \$ 159.64 | \$ 166.03 | \$ 172.67 |
| | Project Coordinator | \$ 73.80 | \$ 76.75 | \$ 79.82 | \$ 83.01 | \$ 86.34 |
| | Admin Support | \$ 60.48 | \$ 62.90 | \$ 65.42 | \$ 68.03 | \$ 70.75 |

EXHIBIT 3

JSRa Team Budget Proposal

Work Order #

Project: Scheduling Support Services



Date: Rev 4/16/2025

Section 3 - Project Management

| | | | |
|---|------------------------------|-----------|-------------------|
| Fees | JSRa | \$ | 50,065 |
| | Markup | | |
| | PARSONS \$ 630,770 \$ 63,077 | \$ | 693,847 |
| | Total Fees | | \$ 743,912 |
| TAXES | Navajo Nation Taxes | | |
| | PARSONS | \$ | 4,028 |
| | Total Taxes | | \$ 4,028 |
| EXPENSES | Reimbursable Expenses | | |
| | PARSONS | \$ | 27,004 |
| | Total Expenses | | \$ 27,004 |
| Total Professional Fees + NN Tax + Reimbursable Expenses | | \$ | 774,944 |



Project: Scheduling Support Services

Date: Rev 4/16/2025
Section 3 - Project Management

| Position | Hourly Rate 2025 | Hourly Rate 2026 | 2025 | | | | | | | | | | | | 2026 | | | | | | | | | | | | Total Hours |
|----------------------------|------------------|------------------|-------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|--|--|-------------|
| | | | March | April | May | June | July | August | September | October | November | December | January | February | March | April | May | June | July | August | September | October | November | December | | | |
| President | \$ 253.09 | \$ 263.22 | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 84 | | | |
| Managing Principal | \$ 253.09 | \$ 263.22 | | | | | | | | | | | | | | | | | | | | | | - | | | |
| Director of Operations | \$ 152.51 | \$ 158.61 | | | | | | | | | | | | | | | | | | | | | | - | | | |
| Senior Project Manager | \$ 149.26 | \$ 155.23 | | | | | | | | | | | | | | | | | | | | | | - | | | |
| Senior Architect | \$ 134.12 | \$ 139.48 | | | | | | | | | | | | | | | | | | | | | | - | | | |
| Specifications Writer | \$ 110.32 | \$ 114.74 | | | | | | | | | | | | | | | | | | | | | | - | | | |
| Senior Architectural Staff | \$ 93.02 | \$ 96.74 | | | | | | | | | | | | | | | | | | | | | | - | | | |
| Architectural Staff | \$ 71.39 | \$ 74.24 | | | | | | | | | | | | | | | | | | | | | | - | | | |
| Architectural Intern | \$ 51.92 | \$ 53.99 | | | | | | | | | | | | | | | | | | | | | | - | | | |
| Senior Admin | \$ 114.42 | \$ 119.00 | | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 105 | | | |
| Admin | \$ 74.63 | \$ 77.62 | | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 210 | | | |
| Fee Totals | \$ 50,065 | | \$ - | \$ 2,331 | \$ 2,331 | \$ 2,331 | \$ 2,331 | \$ 2,331 | \$ 2,331 | \$ 2,331 | \$ 2,331 | \$ 2,331 | \$ 2,331 | \$ 2,424 | \$ 2,424 | \$ 2,424 | \$ 2,424 | \$ 2,424 | \$ 2,424 | \$ 2,424 | \$ 2,424 | \$ 2,424 | \$ 2,424 | \$ 399 | | | |

JSRa Support Fees \$ 50,065
Total Professional Fees \$ 50,065

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|----------------------------------|------|--------|
| NN Taxable? | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | | |
| Taxable Values | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| Work performed on the Navajo Nation, subject to taxation | | | | | | | | | | | | | | | | | | | | | | | NN Taxes | 6% | \$ - |
| | | | | | | | | | | | | | | | | | | | | | | | Total Professional Fees + NN Tax | \$ | 50,065 |

| Reimbursable Expenses | 0 | Monthly | | | | | | | | | | | | | | | | | | | | | | |
|-----------------------|------|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|
| Mileage | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ - |
| M&IE | \$ - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ - |
| Lodging | \$ - | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ - |

Total Professional Fees + NN Tax + Reimbursable Expenses \$ 50,065

NAVAJO NATION IDIQ MASTER CONTRACT

WORK ORDER FORM

In accordance with the Navajo Nation Indefinite Delivery / Indefinite Quantity Master Contract for Architectural, Engineering, and Non-Construction Services between the Navajo Nation ("Navajo Nation") and Johnson Smitthipong & Rosamond Associates, Inc. (JSRa) ("Contractor"), assigned Contract Number: CO16066, collectively referred to as "Parties," the Parties agree to the following Work Order:

Project Location: Chapter(s) Throughout the Nation

Work Order Title: Project Management – CHID Housing Utility Infrastructure – Add 2 PM's

Work Order Date: 6/19/2025

Work Order Number: 11

Contractor Assigned Work Order Representative:

Name: Bill Draper

Email: bdraper@jsra.com

Office Phone: (520) 547-7904

Mobile Phone:

Navajo Nation Assigned Work Order Representative:

Name: Candice Yazzie

Email: cyazzie@nndcd.org

Office Phone: 928-871-7172

Mobile Phone: (928) 600-2312

Services of the Contractor (Select all that apply):

| | | | |
|-----------------------------------|--------------------------|----------------------------|-------------------------------------|
| Studies and/or Reports | <input type="checkbox"/> | Construction Inspection | <input type="checkbox"/> |
| Civil Engineering Design Services | <input type="checkbox"/> | Geotechnical | <input type="checkbox"/> |
| Surveying | <input type="checkbox"/> | Environmental and Cultural | <input type="checkbox"/> |
| Architectural Design | <input type="checkbox"/> | Planning | <input type="checkbox"/> |
| Landscape Architecture | <input type="checkbox"/> | Grant Assistance | <input type="checkbox"/> |
| Environmental Testing | <input type="checkbox"/> | Project Management | <input checked="" type="checkbox"/> |
| Traffic Engineering | <input type="checkbox"/> | Structural Engineering | <input type="checkbox"/> |

Scope of Task:

Inclusions:

1. The Contractor shall provide two additional Project Managers to support the General Requirements contained within the request for rate information dated 4/1/2025 (Exhibit 2) from Candice Yazzie, Division Director, Navajo Nation Division of Community Development.
2. The Contractor shall provide Parsons as the JSRa Team's Project Managers with the intent of providing the services outlined in 'Contractor Deliverables' outlined below, anticipating that the effort will require a full-time commitment through December 31, 2026.

Task 6 – Monthly Status Report

By the 15th day of each month, the Contractor shall submit monthly status reports to the Navajo Nation Assigned Work Order Representative and project manager for the Navajo Nation.

Task 7 – Prepare a Budget for the Project

Create an Excel spreadsheet that will be used to track the project budget, including the project installation and construction costs, labor, materials, and other costs associated with this Work Order.

Additional Tasks:

Cost Management: Provide an experienced Project Manager to focus on managing the CHID housing contracts to include the original contract dates, schedules, amounts, progress payments, amount remaining and other data required to communicate individual projects, and the overall CHID / ARPA funded program to interested parties.

Project Manager: Work in collaboration with the Work Order #7 Project Manager (Derek Livingston) to support the array of services defined by that Work Order.

Navajo Nation’s Responsibilities:

- 1) Respond to Request for Information (RFI) in a timely manner.

Work Order Time:

The Contractor shall provide the Project Management services through December 31, 2026, or a later date as authorized by the ‘Navajo Nation Assigned Work Order Representative’.

Work Order Team:

Navajo Nation: CHID, DCD

Contractor: Johnson Smitthipong & Rosamond Associates, Inc. (JSRa)

Compensation Detail:

The Contractor shall utilize the Labor Categories/Rates and Reimbursable Costs per the Indefinite Delivery/Indefinite Quantity Navajo Nation Master Contract with Multiple Work Orders, Year 3 and 4 (Exhibit 2).

This work will be accomplished using a “Time (Exhibit 2) & Expense” basis, with invoices presented monthly for work performed within the previous month. The ‘Navajo Nation Assigned Work Order Representative’

will review all invoices within 15 days of receipt, and if acceptable will forward the approved invoice to the Office of the Controller (OOC) for payment. Payments shall be made within 30 days of receipt by the OOC.

The services will be provided on an hourly basis using the attached Exhibit 2- JSRa Team Rate Schedule for Project Management and Support Services through December 31, 2026. Services required in 2026 will utilize the billing rates for Year 4 of the Rate Schedule.

For Projected Total Costs and Expected Cost Breakdown by Labor Category and Reimbursable Costs: Refer to the attached Exhibit 3- JSRa Team Budget Proposal.

Compensation Method: Lump Sum Time and Materials

Work Order Amount (including NN taxes):

Attach fee and manhour breakdown \$ 1,738,784.01

Amendment #1 amount with new task total:

Attach fee and manhour breakdown \$

Amendment #2 amount with new task total:

Attach fee and manhour breakdown \$

Amendment #3 amount with new task total:

Attach fee and manhour breakdown \$

Terms and Conditions: Execution of the Work Order by the Parties shall make it subject to the terms and conditions of the Master IDIQ Contract, contract number CO16066, which is incorporated by this reference. The Contractor is authorized to begin performance of the Project upon receiving a signed copy of this Work Order.

Effective Date of this Work Order is: June 23, 2025

| Assigned Work Order Representative Navajo Nation: | Assigned Work Order Representative Contractor: |
|---|--|
| By:  | By:  |
| Name (printed): Candice Yazzie | Name (printed): Bill Draper |
| Title: Acting DCD Executive Director | Title: President |

Attachments:

Rate Schedule EXHIBIT 2

Proposal EXHIBIT 3

Scope of Work

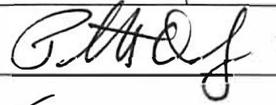
Other

Other

TO BE COMPLETED BY PROGRAM

Work Order No. 11 to be paid from:

| BU# | \$\$ Amount |
|----------------------------|---------------------|
| INSERT BU#s <u>K211564</u> | <u>1,738,784.01</u> |
| | |
| | |
| | |

Program Signature: 

Date: 7-3-25

EXHIBIT 2– JSRa Team Rate Schedule

RFQ # 2022-DCD-02 IDIQ Services for Planning, Architectural, Engineering & Project Management Support

April 1, 2022



Hourly Rate Schedule

| Firm | Positions | Base Year Billing Rate | Year 2 | Year 3 | Year 4 | Year 5 |
|------|----------------------------|------------------------|-----------|-----------|-----------|-----------|
| | | | 104.0% | 104.0% | 104.0% | 104.0% |
| JSRa | President | \$ 234.00 | \$ 243.36 | \$ 253.09 | \$ 263.22 | \$ 273.75 |
| | Managing Principal | \$ 234.00 | \$ 243.36 | \$ 253.09 | \$ 263.22 | \$ 273.75 |
| | Director of Operations | \$ 141.00 | \$ 146.64 | \$ 152.51 | \$ 158.61 | \$ 164.95 |
| | Senior Project Manager | \$ 138.00 | \$ 143.52 | \$ 149.26 | \$ 155.23 | \$ 161.44 |
| | Senior Architect | \$ 124.00 | \$ 128.96 | \$ 134.12 | \$ 139.48 | \$ 145.06 |
| | Specifications Writer | \$ 102.00 | \$ 106.08 | \$ 110.32 | \$ 114.74 | \$ 119.33 |
| | Senior Architectural Staff | \$ 86.00 | \$ 89.44 | \$ 93.02 | \$ 96.74 | \$ 100.61 |
| | Architectural Staff | \$ 66.00 | \$ 68.64 | \$ 71.39 | \$ 74.24 | \$ 77.21 |
| | Architectural Intern | \$ 48.00 | \$ 49.92 | \$ 51.92 | \$ 53.99 | \$ 56.15 |
| | Admin Support | \$ 69.00 | \$ 71.76 | \$ 74.63 | \$ 77.62 | \$ 80.72 |

RFQ # 2022-DCD-02 IDIQ Services for Planning, Architectural, Engineering & Project Management Support

April 1, 2022



Hourly Rate Schedule

| Firm | Positions | Base Year Billing Rate | Year 2 | Year 3 | Year 4 | Year 5 |
|---------|--------------------------|------------------------|-----------|-----------|-----------|-----------|
| | | | 104.0% | 104.0% | 104.0% | 104.0% |
| Parsons | Project Principal | \$ 230.63 | \$ 239.86 | \$ 249.45 | \$ 259.43 | \$ 269.80 |
| | Senior Project Manager | \$ 178.35 | \$ 185.48 | \$ 192.90 | \$ 200.62 | \$ 208.64 |
| | Project Manager | \$ 152.73 | \$ 158.84 | \$ 165.19 | \$ 171.80 | \$ 178.67 |
| | Project Manager I | \$ 114.80 | \$ 119.39 | \$ 124.17 | \$ 129.13 | \$ 134.30 |
| | Community Engagement & C | \$ 147.60 | \$ 153.50 | \$ 159.64 | \$ 166.03 | \$ 172.67 |
| | Logistics & Procurement | \$ 147.60 | \$ 153.50 | \$ 159.64 | \$ 166.03 | \$ 172.67 |
| | Project Liason | \$ 147.60 | \$ 153.50 | \$ 159.64 | \$ 166.03 | \$ 172.67 |
| | Project Coordinator | \$ 73.80 | \$ 76.75 | \$ 79.82 | \$ 83.01 | \$ 86.34 |
| | Admin Support | \$ 60.48 | \$ 62.90 | \$ 65.42 | \$ 68.03 | \$ 70.75 |

EXHIBIT 3 JSRa Team Budget Proposal

Work Order # 11

Project: Project Management - CHID Housing Utility Infrastructure - Add 2 PM's



Date: 6/19/2025

Section 3 - Project Management

| | | | | | |
|---|-----------------------|-----------------|---------------|------------------------|---------------|
| Fees | JSRa | | \$ | 45,404 | |
| | Markup | | | | |
| | PARSONS | \$ 1,374,991.76 | \$ 137,499.18 | \$ 1,512,490.94 | |
| | Total Fees | | | \$ 1,557,894.82 | |
| TAXES | Navajo Nation Taxes | | | | |
| | PARSONS | | | | \$ 77,245.19 |
| | Total Taxes | | | \$ 77,245.19 | |
| EXPENSES | Reimbursable Expenses | | | | |
| | PARSONS | | | | \$ 103,644.00 |
| | Total Expenses | | | \$ 103,644.00 | |
| Total Professional Fees + NN Tax + Reimbursable Expenses | | | \$ | 1,738,784.01 | |



Project: Project Management - CHID Housing Utility Infrastructure - Add 2 PM's

Date: 6/19/2025

Section 3 - Project Management

| Position | Hourly Rate 2025 | Hourly Rate 2026 | 2025 | | | | | | | | | | | | 2026 | | | | | | | | | | | | Total Hours |
|------------------------------|------------------|------------------|---|-------|-----|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|--------|-------------|
| | | | March | April | May | June | July | August | September | October | November | December | January | February | March | April | May | June | July | August | September | October | November | December | | | |
| President | \$ 253.09 | \$ 263.22 | | | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 76 | |
| Managing Principal | \$ 253.09 | \$ 263.22 | | | | | | | | | | | | | | | | | | | | | | | | - | |
| Director of Operations | \$ 152.51 | \$ 158.61 | | | | | | | | | | | | | | | | | | | | | | | | - | |
| Senior Project Manager | \$ 149.26 | \$ 155.23 | | | | | | | | | | | | | | | | | | | | | | | | - | |
| Senior Architect | \$ 134.12 | \$ 139.48 | | | | | | | | | | | | | | | | | | | | | | | | - | |
| Specifications Writer | \$ 110.32 | \$ 114.74 | | | | | | | | | | | | | | | | | | | | | | | | - | |
| Senior Architectural Staff | \$ 93.02 | \$ 96.74 | | | | | | | | | | | | | | | | | | | | | | | | - | |
| Architectural Staff | \$ 71.39 | \$ 74.24 | | | | | | | | | | | | | | | | | | | | | | | | - | |
| Architectural Intern | \$ 51.92 | \$ 53.99 | | | | | | | | | | | | | | | | | | | | | | | | - | |
| Senior Admln | \$ 114.42 | \$ 119.00 | | | | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 95 | |
| Admin | \$ 74.63 | \$ 77.62 | | | | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 190 | |
| Fee Totals | \$ 45,404 | | | | | \$ 2,331 | \$ 2,331 | \$ 2,331 | \$ 2,331 | \$ 2,331 | \$ 2,331 | \$ 2,331 | \$ 2,331 | \$ 2,331 | \$ 2,424 | \$ 2,424 | \$ 2,424 | \$ 2,424 | \$ 2,424 | \$ 2,424 | \$ 2,424 | \$ 2,424 | \$ 2,424 | \$ 2,424 | \$ 2,424 | \$ 361 | |
| | | | JSRa Support Fees | | | | | | | | | | | | | | | | | | | | | | | | \$ 45,404 |
| | | | Total Professional Fees | | | | | | | | | | | | | | | | | | | | | | | | \$ 45,404 |
| NN Taxable? | | | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | N | |
| Taxable Values | | | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | |
| | | | Work performed on the Navajo Nation, subject to taxation | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | NN Taxes | | | | | | | | | | | | | | | | | | | | | | | | 6% \$ - |
| | | | Total Professional Fees + NN Tax | | | | | | | | | | | | | | | | | | | | | | | | \$ 45,404 |
| Reimbursable Expenses | 0 | Monthly | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mileage | 0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ - | |
| M&IE | \$ - | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ - | |
| Lodging | \$ - | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ - | |
| | | | Total Professional Fees + NN Tax + Reimbursable Expenses | | | | | | | | | | | | | | | | | | | | | | | | \$ 45,404 |

WORK ORDER

TO THE INDEFINITE DELIVERY / INDEFINITE QUANTITY NAVAJO NATION MASTER CONTRACT
FOR ARCHITECTURE, ENGINEERING, & NON-CONSTRUCTION SERVICES

IDIQ RFQ NO: 2022-DCD-02
CONTRACT NUMBER:
WORK ORDER NUMBER: 04
PROJECT NAME: Bathroom Additions Project Management

This Work Order is for use with indefinite delivery/indefinite quantity on-call planning, architectural, engineering, and project management services.

THE CONTRACTOR IS RESPONSIBLE FOR SEEKING CLARIFICATION ON ANY DETAILS AND PROJECT SCOPE DETAILS FROM THE ASSIGNED WORK ORDER AUTHORIZED REPRESENTATIVE.

OWNER: Navajo Nation
CONTRACTOR: LAM, Corp.
DATE: 2/21/24

WORK ORDER DEVELOPMENT / COST PROPOSAL SUBMITTAL

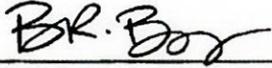
The below signatures indicate the Navajo Nation's issuance of this Work Order and receipt and subsequent return of a Cost Proposal by the Contractor as of the date of the respective signature.

These signatures do not create a final Work Order or any obligation for the Navajo Nation to pursue this project with this Contractor.

The Contractor's signature further indicates it has familiarized itself with the Project and accept the Work Order terms to include any schedule and scope deliverable requirements.

Division of Community Development
Work Order Authorized Representative

Contractor
Work Order Authorized Representative


Signature _____ Date 03/01/24
Printed Name: Ryan Begay
Title: Planner


Signature _____ Date 3-1-2024
Printed Name: Loren Miller
Title: President

WORK ORDER BUDGET

The Budget(s) identified for processing invoices connected to this Work Order are listed below. The Contractor agrees and understands that any invoices submitted shall include only one

Work Order number and Work from that Work Order, no matter the Budget(s) listed.

| Budget Number | Amount Allocated |
|---------------|------------------|
| K211509 | \$1,530,659.28 |
| K211510 | \$2,600,007.00 |

WORK ORDER COMPLETION

This Work Order is final and executed between the Navajo Nation and the Contractor when updated to include all final details, changes, attachments, exhibits, including the Cost Proposal, and is signed by the Master Contractor Authorized Representatives; it is executed and effective as of the date of the Navajo Nation Master Contract Authorized Representative's signature.

**Division of Community Development
Master Contract Authorized Representative**



Signature

3/1/24
Date

Printed Name: Arbin Mitchell

Title: Division Director

**Contractor
Master Contract Authorized Representative**



Signature

3-1-2024
Date

Printed Name: Loren Miller

Title: President

Any changes between the issuance of the Work Order and submittal of the Cost Proposal are summarized below:

THIS WORK ORDER, ONCE EXECUTED, WILL BE ATTACHED AND MADE A PART OF THE MASTER CONTRACT ("Contract") executed on February 21, 2024, between the Navajo Nation and the Contractor noted above.

1.0: PROJECT TITLE & DESCRIPTION:

Navajo Nation Bathroom Addition Management and Implementation Plan for Bathroom Additions approved pursuant to CJN-29-22.

2.0: PROJECT AREA:

The entire Navajo Nation.

3.0: DESIGN STANDARDS AND REGULATIONS:

To be determined and developed as part of the implementation plan development.

4.0: SCOPE OF WORK:

To project manage approximately 1000 +/- add-on residential bathrooms in various Navajo Nation Chapters as authorized under Navajo Nation Council Resolution No. CJN-29-22.

The Nation has awarded a \$150M Master Contract to the Navajo Engineering Construction Authority (NECA) to complete the construction of bathroom additions and is seeking assistance in managing this project successfully, including identifying recipients, quality control, reporting, inspections, etc.

5.0: PROJECT FUNDING:

This Project is funded by monies allocated for bathroom additions Section 11 and Section 3 in CJN-29-22, as amended.

6.0: PROJECT WORK ORDER DOCUMENTS:

Any documents provided are ONLY to be used for the purpose of developing a Cost Proposal for this project. The Navajo Nation makes no claims to the accuracy of this data. The following documents are being provided in support of this project:

- 1) Navajo Nation Resolutions related to Fiscal Recovery Fund bathroom addition expenditures, including CJY-41-21, BFS-31-21, and CJN-29-22—Exhibit A.
- 2) Master Contract with NECA for bathroom additions.

- 3) ADA Draft Bathroom Addition Design.
- 4) Work Orders already issued by the Nation to NECA.
- 5) Contact information and a letter of authorization to contact exterior entities to include the Indian Health Service (I.H.S.).

7.0: PROJECT ASSUMPTIONS:

The Contractor is making the following assumptions in the development of the Implementation Plan:

- 1) The Nation will provide the Contractor with a Letter of Authorization to contact and request for additional information to support the bathroom addition implementation plan.
- 2) The Contractor will require meeting(s) with the following individuals:
 - a. Division of Community Development Director
 - b. NECA General Manager
 - c. NECA Vertical Construction Manager
 - d. NECA Superintendents / Foreman(s) As Assigned to Project
 - e. NTUA Staff as Assigned to Project
 - f. IHS Office of Environmental Health & Engineering

8.0: PROJECT TASK SUMMARY & DELIVERABLES (TASK SUMMARY EXAMPLES FOR PLANNING / SITE DEVELOPMENT / INFRASTRUCTURE PROJECTS):

The Navajo Nation is seeking a project manager to oversee the implementation of the bathroom additions approved in CJN-29-22. The duties and responsibilities of the task are as follows:

SUBTASK 1 (T1) – PREPARE OF DCD BATHROOM ADDITION MASTER RECIPIENT LISTING

Gather, extract, and prepare a recommended list of candidate bathroom recipients using DCD databases and other resources, which will be used to prioritize which bathroom additions will be implemented under the NECA Master contract. This subtask includes coordinating with Councils Delegates to review Bathroom

SUBTASK 2 (T2) – ASSIST WITH OVERALL PROJECT MANAGEMENT OF THE NECA MASTER CONTRACT

Addition Expenditure plans and documentation for each Chapter. Review and/or development Program and Project management plans, and provide Project Management services where needed, to ensure successful implementation and completion of the Bathroom Addition Program. This includes providing the following support to DCD and NECA:

- I. Coordination to ensure the requirements of the following invested entities are included in the Program and Project plans:
 - a. Sponsors (Delegates)
 - b. Stakeholders (Chapters, I.H.S., etc.)
 - c. Contractors (NECA, NTUA, etc.)
- II. Provide recommendations for Bathroom Designs and Procurement Strategies, and ensuring ADA Compliance
- III. Assess Utility Services for Each Unit
 - a. Water
 - b. Wastewater
 - c. Electric
 - d. Sewer
- IV. Review/Develop/Maintain Overall Program Budgets and Cost Estimates as Applicable
 - a. Construction
 - i. Unit Cost
 - ii. Utility Costs
 - b. Field Acceptance Budgets
 - i. Field Verifications
 - ii. Data Gathering
 - iii. Closeout Actions
 - c. Supplemental Support Service Budgets
 - i. Construction Management
 - ii. Construction Inspection
 - iii. Cost Control
 - iv. Schedule Control
 - v. Quality Control
 - vi. Reporting
- V. Review/Develop/Maintain Master Schedules
 - a. Overall Program
 - b. Construction
 - i. Projected # of Units for Completion
- VI. Assist DCD with NECA Contract Management and Oversight Requirements
 - a. NECA General Contracting Strategies e.g. custom vs modular bathrooms, location prioritization, completion requirements for payments
 - b. Develop Site Assessment Form(s)
 - c. Draft/Review NECA Work Orders
 - d. Review NECA Change Orders
 - e. Review NECA reports for contract compliance
 - f. Review NECA Deliverables
 - g. Review NECA Invoicing / Payment Schedules
 - h. Assist with Contract Closeout to ensure
 - i. All Punch lists completed
 - ii. All deliverables accepted

- VII. Provide Risk Management Oversight
 - a. Assess/Monitor risk areas which may prevent successful Program/Project execution, including scope, cost, schedule, and quality.
- VIII. Financial management coordination and support with Office of Controller, Office of Management and Budget, and the Fiscal Recovery Fund Office as necessary.

SUBTASK 3 (T3) – ONSITE CONSTRUCTION, OBSERVATIONS, AND QUALITY CONTROL MANAGEMENT

Provide Construction management and observation services for each candidate Bathroom Addition location as follows (list is not intended to be comprehensive):

- I. Assist in conducting pre-construction meetings and prepare meeting minutes.
- II. Review documents submitted by the contractor to include safety plans, material certifications, and schedules.
- III. Monitor contractor's progress photo of the field work in relation to the approved project schedule.
- IV. Conduct virtual weekly progress meetings to review the current schedule and work progress.
- V. Assist with maintaining files and documentation of request for information (RFI), submittals, inspection reports, test reports, pay applications, progress schedule, meeting minutes, change orders, and project photos.
- VI. Measure and document pay quantities on a monthly basis.
- VII. Provide coordination with utility owners (NTUA, Continental Divide, etc.) to ensure their schedules are integrated with NECA construction schedules.
- VIII. Review contractor's monthly invoices and make recommendations for approval based upon on-site reports provided by NECA..
- IX. Conduct a prefinal walk-through at each location with the contractor and prepare a punch list for the Contractor's use prior to final payment.

SUBTASK 4 (T4) – MONTHLY AND QUARTERLY STATUS REPORTS

Prepare the following Reports:

- I. Executive Quarterly Report (2-3 pages) which summarizes the overall program progress, schedules and budgets - for leadership and stakeholder review.
- II. Prepare Monthly Status reports for DCD which summarize Program/Project accomplishments, current cost and schedule projections, NECA contract issues, NECA change orders, and other contract/project risk areas.

SUBTASK 5 (T5) – NECA CONTRACT CLOSEOUT

Provide support to DCD to ensure all NECA contract close out actions have been completed including:

- I. Conduct one (1) site visit for each bathroom at substantial completed.
- II. Provide a final project report, including an electronic copy of all project and contract documents to include:
 - a. All bathroom additions have been inspected and accepted.
 - b. All punch list actions have been completed.
 - c. All deliverables have been completed.

9.0: PROJECT SCHEDULE:

Period of Performance shall last until money for the bathroom additions is expended or the reverted back to the Navajo Nation.

10.0: ASSIGNED WORK ORDER REPRESENTATIVES:

The Assigned Work Order Representatives are identified below, including contact information, for both the Contractor and the Navajo Nation to coordinate Work under this Work Order. Any Notices pertaining to this Work Order should be sent to the appropriate Work Order Authorized Representatives and Master Contract Authorized Representatives.

NAVAJO NATION

| | |
|--|-------------------|
| Name Work Order Authorized Representative: | Ryan Begay |
| Email Work Order Authorized Representative: | rrbegay@nndcd.org |
| Phone Number Work Order Authorized Representative: | (928) 871-7172 |

The Master Contract Authorized Representative shall be copied on all communications and Notices sent to the Work Order Authorized Representative.

CONTRACTOR

| | |
|--|------------------------------|
| Name Work Order Authorized Representative: | Shawna Ballay |
| Email Work Order Authorized Representative: | ballay@consensusplanning.org |
| Phone Number Work Order Authorized Representative: | (505) 382-4745 |

11.0: WORK ORDER COST PROPOSAL:

The Contractor shall provide a Cost Proposal to perform the Scope of Work/Deliverables as defined herein, utilizing the Labor Categories/Rates and Reimbursable Costs per the Indefinite Delivery/Indefinite Quantity Navajo Nation Master Contract with Multiple Work Orders.

The Contractor is encouraged to provide any information to the Navajo Nation that outlines justification for the Cost Proposal.

Please indicate your total costs below and attach the cost breakdown by Labor Category and Reimbursable Costs. Cost Proposal Submitted by LAM Corporation will provide two years (2023-2024) of project manager and supplemental support services necessary to address all task order scope items as well as a construction observer.

WORK ORDER FEE PROPOSAL / WORKSHEET

See Fee Proposal Details Below Broken Down by Fiscal Year

| # | A/E FIRM | Hourly Rate | No. of Hours | Total |
|----|--------------------------------|-------------|-------------------|-------|
| 1 | Architectural/Engineering Firm | | | |
| 2 | Project Manager/ Sr. Architect | | | |
| 3 | Project Planner | | | |
| 4 | Civil Engineer | | | |
| 5 | Electrical Engineer | | | |
| 6 | Hydrologist | | | |
| 9 | Intern Architect | | | |
| 10 | Senior Drafter/CADD | | | |
| 11 | Other (list) | | | |
| 12 | Administrative Support | | | |
| 13 | | | | |
| | | | Sub-Total: | |

| CONSULTING/SUB-CONTRACTORS FIRMS (Please List Firms) | No. of Hours | Sum Charges |
|--|--------------|-------------------|
| 1 | | |
| 2 | | |
| 3 | | |
| 4 | | |
| 5 | | |
| | | Sub-Total: |

| REIMBURSABLE EXPENSES (Cost Reimbursable with Actual Expenses and Receipts Only) | | Estimated Cost |
|--|--|----------------|
| 1 | Travel (Mileage at .55¢ Federal Per Diem Rate) | |
| 2 | Lodging (w/Actual Receipts) | |
| 3 | Per-Diem (w/Actual Receipts) | |
| 4 | Telephone | |
| 5 | Postage/Printing | |
| 6 | Plans/Specifications | |

| # | Position | Year 2024 Hourly Rate | No. of Hours | Total |
|---|-------------------------|-----------------------|----------------|------------|
| 1 | Project Manager | \$216 | 1,785 | 385,560.00 |
| 2 | Senior Technician (GIS) | \$153 | 180 | 27,540.00 |
| 3 | Construction Observer | \$165 | 2,040 | 336,600.00 |
| 4 | Administration | \$58 | 200 | 11,600.00 |
| | | | Sub-Total 2024 | 761,300.00 |

| # | Position | Year 2025 Hourly Rate | No. of Hours | Total |
|---|-------------------------|-----------------------|----------------|------------|
| 1 | Project Manager | \$222 | 2,040 | 452,880.00 |
| 2 | Senior Technician (GIS) | \$158 | 204 | 32,232.00 |
| 3 | Construction Observer | \$170 | 2,040 | 346,800.00 |
| 4 | Administration | \$60 | 200 | 12,000.00 |
| | | | Sub-Total 2025 | 843,912.00 |

| REIMBURSABLE EXPENSES (Cost Reimbursable with Actual Expense and Receipts Only) | | Estimated Cost | |
|---|---|----------------|------------|
| 1 | Travel (Mileage at .67 cents Federal Per Diem Rate) | 146,529.00 | |
| 2 | Lodging (w/Actual Receipts) | 82,800.00 | |
| 3 | Per-Diem(w/Actual Receipts) | 18,225.00 | |
| | | Sub-Total | 247,554.00 |

| TOTAL COST: | | TOTAL COST | |
|-------------|---|--------------|--------------|
| 1 | Architectural/Consulting Fees: | 1,605,212.00 | |
| 2 | Reimbursable: | 247,554.00 | |
| 3 | Navajo Nation Tax (6% of A/E plus Consulting) | 96,312.72 | |
| | | TOTAL | 1,949,078.72 |

Exhibit F Construction Schedule

Data Date: 31-Oct-25

Navajo Nation DCD ARPA Housing Work Order 1 Production

Run Date: 31-Oct-25 10:20

| Activity ID | Activity Name | Activity Count | Start | Finish | 2025 | | | | | | | | | | | | 2026 | | | | | |
|-------------|-----------------------|----------------|-------------|-------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|--|--|--|
| | | | | | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | | |
| 265160 | Production at Factory | 1 | 15-Sep-25 A | 30-Sep-25 A | | | | | | | ■ | | | | | | | | | | | |
| 392160 | Production at Factory | 1 | 01-Oct-25 A | 16-Oct-25 A | | | | | | | ■ | | | | | | | | | | | |
| 412160 | Production at Factory | 1 | 01-Oct-25 A | 16-Oct-25 A | | | | | | | ■ | | | | | | | | | | | |
| 417160 | Production at Factory | 1 | 01-Oct-25 A | 16-Oct-25 A | | | | | | | ■ | | | | | | | | | | | |
| 418160 | Production at Factory | 1 | 01-Oct-25 A | 16-Oct-25 A | | | | | | | ■ | | | | | | | | | | | |
| 425160 | Production at Factory | 1 | 17-Oct-25 A | 03-Nov-25 | | | | | | | ■ | | | | | | | | | | | |
| 457160 | Production at Factory | 1 | 17-Oct-25 A | 03-Nov-25 | | | | | | | ■ | | | | | | | | | | | |
| 478160 | Production at Factory | 1 | 03-Nov-25 | 18-Nov-25 | | | | | | | | ■ | | | | | | | | | | |
| 503160 | Production at Factory | 1 | 03-Nov-25 | 18-Nov-25 | | | | | | | | ■ | | | | | | | | | | |
| 567340 | Production at Factory | 1 | 04-Nov-25 | 19-Nov-25 | | | | | | | | ■ | | | | | | | | | | |
| 570340 | Production at Factory | 1 | 04-Nov-25 | 19-Nov-25 | | | | | | | | ■ | | | | | | | | | | |
| 580340 | Production at Factory | 1 | 19-Nov-25 | 08-Dec-25 | | | | | | | | | ■ | | | | | | | | | |
| 582340 | Production at Factory | 1 | 19-Nov-25 | 08-Dec-25 | | | | | | | | | ■ | | | | | | | | | |
| 248160 | Production at Factory | 1 | 24-Nov-25 | 09-Dec-25 | | | | | | | | | ■ | | | | | | | | | |
| 325160 | Production at Factory | 1 | 24-Nov-25 | 09-Dec-25 | | | | | | | | | ■ | | | | | | | | | |
| 415160 | Production at Factory | 1 | 09-Dec-25 | 24-Dec-25 | | | | | | | | | | ■ | | | | | | | | |
| 448160 | Production at Factory | 1 | 09-Dec-25 | 24-Dec-25 | | | | | | | | | | ■ | | | | | | | | |
| 506160 | Production at Factory | 1 | 10-Dec-25 | 29-Dec-25 | | | | | | | | | | ■ | | | | | | | | |
| 565340 | Production at Factory | 1 | 10-Dec-25 | 29-Dec-25 | | | | | | | | | | ■ | | | | | | | | |
| 179160 | Production at Factory | 1 | 29-Dec-25 | 15-Jan-26 | | | | | | | | | | | ■ | | | | | | | |
| 568340 | Production at Factory | 1 | 29-Dec-25 | 15-Jan-26 | | | | | | | | | | | ■ | | | | | | | |
| 322160 | Production at Factory | 1 | 30-Dec-25 | 16-Jan-26 | | | | | | | | | | | ■ | | | | | | | |
| 350160 | Production at Factory | 1 | 30-Dec-25 | 16-Jan-26 | | | | | | | | | | | ■ | | | | | | | |
| 351160 | Production at Factory | 1 | 16-Jan-26 | 02-Feb-26 | | | | | | | | | | | | ■ | | | | | | |
| 355160 | Production at Factory | 1 | 16-Jan-26 | 02-Feb-26 | | | | | | | | | | | | ■ | | | | | | |
| 396160 | Production at Factory | 1 | 19-Jan-26 | 03-Feb-26 | | | | | | | | | | | | ■ | | | | | | |

■ Actual Work ■ Critical Remaining W...
■ Remaining Work ◆ Milestone

Navajo Nation DCD ARPA Housing Work Order 3 Production

| Activity ID | Activity Name | Activity Count | Start | Finish | 2025 | | | | | | | | | | | | 2026 | | | | | |
|--------------|-----------------------|----------------|--------------------|------------------|------|-----|---|-----|-----|---|-----|-----|---|---|-----|---|------|-----|---|-----|-----|---|
| | | | | | D | Jan | F | Mar | Apr | M | Jun | Jul | A | S | Oct | N | D | Jan | F | Mar | Apr | M |
| Total | | 150 | 07-Jan-25 A | 02-Jun-26 | | | | | | | | | | | | | | | | | | |
| 477160 | Production at Factory | 1 | 07-Jan-25 A | 22-Jan-25 A | ■ | | | | | | | | | | | | | | | | | |
| 288160 | Production at Factory | 1 | 08-Jan-25 A | 23-Jan-25 A | ■ | | | | | | | | | | | | | | | | | |
| 495160 | Production at Factory | 1 | 09-Jan-25 A | 24-Jan-25 A | ■ | | | | | | | | | | | | | | | | | |
| 476160 | Production at Factory | 1 | 10-Jan-25 A | 27-Jan-25 A | ■ | | | | | | | | | | | | | | | | | |
| 207160 | Production at Factory | 1 | 13-Jan-25 A | 28-Jan-25 A | ■ | | | | | | | | | | | | | | | | | |
| 267160 | Production at Factory | 1 | 14-Jan-25 A | 29-Jan-25 A | ■ | | | | | | | | | | | | | | | | | |
| 154160 | Production at Factory | 1 | 16-Jan-25 A | 31-Jan-25 A | ■ | | | | | | | | | | | | | | | | | |
| 255160 | Production at Factory | 1 | 17-Jan-25 A | 03-Feb-25 A | ■ | | | | | | | | | | | | | | | | | |
| 305160 | Production at Factory | 1 | 21-Jan-25 A | 05-Feb-25 A | ■ | | | | | | | | | | | | | | | | | |
| 115160 | Production at Factory | 1 | 23-Jan-25 A | 11-Feb-25 A | ■ | | | | | | | | | | | | | | | | | |
| 400340 | Production at Factory | 1 | 23-Jan-25 A | 11-Feb-25 A | ■ | | | | | | | | | | | | | | | | | |
| 188160 | Production at Factory | 1 | 24-Jan-25 A | 10-Feb-25 A | ■ | | | | | | | | | | | | | | | | | |
| 410160 | Production at Factory | 1 | 30-Jan-25 A | 14-Feb-25 A | ■ | | | | | | | | | | | | | | | | | |
| 372160 | Production at Factory | 1 | 31-Jan-25 A | 17-Feb-25 A | ■ | | | | | | | | | | | | | | | | | |
| 289160 | Production at Factory | 1 | 03-Feb-25 A | 18-Feb-25 A | ■ | | | | | | | | | | | | | | | | | |
| 137160 | Production at Factory | 1 | 05-Feb-25 A | 21-Feb-25 A | ■ | | | | | | | | | | | | | | | | | |
| 473160 | Production at Factory | 1 | 06-Feb-25 A | 28-Feb-25 A | ■ | | | | | | | | | | | | | | | | | |
| 490160 | Production at Factory | 1 | 07-Feb-25 A | 24-Feb-25 A | ■ | | | | | | | | | | | | | | | | | |
| 274160 | Production at Factory | 1 | 10-Feb-25 A | 25-Feb-25 A | ■ | | | | | | | | | | | | | | | | | |
| 373160 | Production at Factory | 1 | 10-Feb-25 A | 26-Feb-25 A | ■ | | | | | | | | | | | | | | | | | |
| 440160 | Production at Factory | 1 | 10-Feb-25 A | 26-Feb-25 A | ■ | | | | | | | | | | | | | | | | | |
| 439160 | Production at Factory | 1 | 13-Feb-25 A | 03-Mar-25 A | ■ | | | | | | | | | | | | | | | | | |
| 510340 | Production at Factory | 1 | 13-Feb-25 A | 03-Mar-25 A | ■ | | | | | | | | | | | | | | | | | |
| 398160 | Production at Factory | 1 | 18-Feb-25 A | 05-Mar-25 A | ■ | | | | | | | | | | | | | | | | | |

■ Actual Work ■ Critical Remaining W...
■ Remaining Work ◆ Milestone

Navajo Nation DCD ARPA Housing Work Order 3 Production

| Activity ID | Activity Name | Activity Count | Start | Finish | 2025 | | | | | | | | | | | | 2026 | | | | | |
|-------------|-----------------------|----------------|-------------|-------------|------|-----|---|-----|-----|---|-----|-----|---|---|-----|---|------|-----|---|-----|-----|---|
| | | | | | D | Jan | F | Mar | Apr | M | Jun | Jul | A | S | Oct | N | D | Jan | F | Mar | Apr | M |
| 531160 | Production at Factory | 1 | 20-Feb-25 A | 07-Mar-25 A | | | | ■ | | | | | | | | | | | | | | |
| 157160 | Production at Factory | 1 | 21-Feb-25 A | 10-Mar-25 A | | | | ■ | | | | | | | | | | | | | | |
| 205160 | Production at Factory | 1 | 21-Feb-25 A | 10-Mar-25 A | | | | ■ | | | | | | | | | | | | | | |
| 337160 | Production at Factory | 1 | 21-Feb-25 A | 10-Mar-25 A | | | | ■ | | | | | | | | | | | | | | |
| 516160 | Production at Factory | 1 | 21-Feb-25 A | 10-Mar-25 A | | | | ■ | | | | | | | | | | | | | | |
| 201160 | Production at Factory | 1 | 27-Feb-25 A | 17-Mar-25 A | | | | ■ | | | | | | | | | | | | | | |
| 139160 | Production at Factory | 1 | 28-Feb-25 A | 17-Mar-25 A | | | | ■ | | | | | | | | | | | | | | |
| 192160 | Production at Factory | 1 | 28-Feb-25 A | 17-Mar-25 A | | | | ■ | | | | | | | | | | | | | | |
| 367160 | Production at Factory | 1 | 28-Feb-25 A | 17-Mar-25 A | | | | ■ | | | | | | | | | | | | | | |
| 190160 | Production at Factory | 1 | 03-Mar-25 A | 19-Mar-25 A | | | | ■ | | | | | | | | | | | | | | |
| 252160 | Production at Factory | 1 | 04-Mar-25 A | 19-Mar-25 A | | | | ■ | | | | | | | | | | | | | | |
| 499160 | Production at Factory | 1 | 05-Mar-25 A | 20-Mar-25 A | | | | ■ | | | | | | | | | | | | | | |
| 222160 | Production at Factory | 1 | 06-Mar-25 A | 21-Mar-25 A | | | | ■ | | | | | | | | | | | | | | |
| 247160 | Production at Factory | 1 | 10-Mar-25 A | 25-Mar-25 A | | | | ■ | | | | | | | | | | | | | | |
| 238160 | Production at Factory | 1 | 11-Mar-25 A | 26-Mar-25 A | | | | ■ | | | | | | | | | | | | | | |
| 489160 | Production at Factory | 1 | 13-Mar-25 A | 02-Apr-25 A | | | | ■ | | | | | | | | | | | | | | |
| 218160 | Production at Factory | 1 | 14-Mar-25 A | 31-Mar-25 A | | | | ■ | | | | | | | | | | | | | | |
| 311160 | Production at Factory | 1 | 14-Mar-25 A | 31-Mar-25 A | | | | ■ | | | | | | | | | | | | | | |
| 356160 | Production at Factory | 1 | 17-Mar-25 A | 01-Apr-25 A | | | | ■ | | | | | | | | | | | | | | |
| 389160 | Production at Factory | 1 | 25-Mar-25 A | 09-Apr-25 A | | | | ■ | | | | | | | | | | | | | | |
| 106160 | Production at Factory | 1 | 27-Mar-25 A | 11-Apr-25 A | | | | ■ | | | | | | | | | | | | | | |
| 387160 | Production at Factory | 1 | 28-Mar-25 A | 14-Apr-25 A | | | | ■ | | | | | | | | | | | | | | |
| 266160 | Production at Factory | 1 | 01-Apr-25 A | 16-Apr-25 A | | | | ■ | | | | | | | | | | | | | | |
| 520340 | Production at Factory | 1 | 01-Apr-25 A | 16-Apr-25 A | | | | ■ | | | | | | | | | | | | | | |
| 111160 | Production at Factory | 1 | 03-Apr-25 A | 18-Apr-25 A | | | | ■ | | | | | | | | | | | | | | |

■ Actual Work ■ Critical Remaining W...
■ Remaining Work ◆ Milestone

Navajo Nation DCD ARPA Housing Work Order 3 Production

| Activity ID | Activity Name | Activity Count | Start | Finish | 2025 | | | | | | | | | | | | 2026 | | | | | |
|-------------|-----------------------|----------------|-------------|-------------|------|-----|---|-----|-----|---|-----|-----|---|---|-----|---|------|-----|---|-----|-----|---|
| | | | | | D | Jan | F | Mar | Apr | M | Jun | Jul | A | S | Oct | N | D | Jan | F | Mar | Apr | M |
| 487160 | Production at Factory | 1 | 04-Apr-25 A | 21-Apr-25 A | | | | | | ■ | | | | | | | | | | | | |
| 307160 | Production at Factory | 1 | 07-Apr-25 A | 22-Apr-25 A | | | | | | ■ | | | | | | | | | | | | |
| 510160 | Production at Factory | 1 | 08-Apr-25 A | 23-Apr-25 A | | | | | | ■ | | | | | | | | | | | | |
| 323160 | Production at Factory | 1 | 09-Apr-25 A | 24-Apr-25 A | | | | | | ■ | | | | | | | | | | | | |
| 363160 | Production at Factory | 1 | 11-Apr-25 A | 28-Apr-25 A | | | | | | ■ | | | | | | | | | | | | |
| 450160 | Production at Factory | 1 | 14-Apr-25 A | 29-Apr-25 A | | | | | | ■ | | | | | | | | | | | | |
| 257160 | Production at Factory | 1 | 15-Apr-25 A | 30-Apr-25 A | | | | | | ■ | | | | | | | | | | | | |
| 399160 | Production at Factory | 1 | 15-Apr-25 A | 30-Apr-25 A | | | | | | ■ | | | | | | | | | | | | |
| 278160 | Production at Factory | 1 | 18-Apr-25 A | 05-May-25 A | | | | | | ■ | | | | | | | | | | | | |
| 551160 | Production at Factory | 1 | 18-Apr-25 A | 05-May-25 A | | | | | | ■ | | | | | | | | | | | | |
| 183160 | Production at Factory | 1 | 21-Apr-25 A | 06-May-25 A | | | | | | ■ | | | | | | | | | | | | |
| 530340 | Production at Factory | 1 | 22-Apr-25 A | 07-May-25 A | | | | | | ■ | | | | | | | | | | | | |
| 475160 | Production at Factory | 1 | 24-Apr-25 A | 09-May-25 A | | | | | | ■ | | | | | | | | | | | | |
| 326160 | Production at Factory | 1 | 25-Apr-25 A | 12-May-25 A | | | | | | ■ | | | | | | | | | | | | |
| 492160 | Production at Factory | 1 | 30-Apr-25 A | 15-May-25 A | | | | | | ■ | | | | | | | | | | | | |
| 158160 | Production at Factory | 1 | 02-May-25 A | 19-May-25 A | | | | | | ■ | | | | | | | | | | | | |
| 343160 | Production at Factory | 1 | 02-May-25 A | 19-May-25 A | | | | | | ■ | | | | | | | | | | | | |
| 522160 | Production at Factory | 1 | 06-May-25 A | 21-May-25 A | | | | | | ■ | | | | | | | | | | | | |
| 347160 | Production at Factory | 1 | 07-May-25 A | 22-May-25 A | | | | | | ■ | | | | | | | | | | | | |
| 116160 | Production at Factory | 1 | 08-May-25 A | 23-May-25 A | | | | | | ■ | | | | | | | | | | | | |
| 107160 | Production at Factory | 1 | 09-May-25 A | 26-May-25 A | | | | | | ■ | | | | | | | | | | | | |
| 515160 | Production at Factory | 1 | 12-May-25 A | 28-May-25 A | | | | | | ■ | | | | | | | | | | | | |
| 159160 | Production at Factory | 1 | 13-May-25 A | 29-May-25 A | | | | | | ■ | | | | | | | | | | | | |
| 235160 | Production at Factory | 1 | 14-May-25 A | 30-May-25 A | | | | | | ■ | | | | | | | | | | | | |
| 302160 | Production at Factory | 1 | 14-May-25 A | 30-May-25 A | | | | | | ■ | | | | | | | | | | | | |

■ Actual Work ■ Critical Remaining W...
■ Remaining Work ◆ Milestone

Navajo Nation DCD ARPA Housing Work Order 3 Production

| Activity ID | Activity Name | Activity Count | Start | Finish | 2025 | | | | | | | | | | | | 2026 | | | | | |
|-------------|-----------------------|----------------|-------------|-------------|------|-----|---|-----|-----|---|-----|-----|---|---|-----|---|------|-----|---|-----|-----|---|
| | | | | | D | Jan | F | Mar | Apr | M | Jun | Jul | A | S | Oct | N | D | Jan | F | Mar | Apr | M |
| 458160 | Production at Factory | 1 | 16-May-25 A | 03-Jun-25 A | | | | | | | ■ | | | | | | | | | | | |
| 376160 | Production at Factory | 1 | 19-May-25 A | 05-Jun-25 A | | | | | | | ■ | | | | | | | | | | | |
| 386160 | Production at Factory | 1 | 20-May-25 A | 06-Jun-25 A | | | | | | | ■ | | | | | | | | | | | |
| 164160 | Production at Factory | 1 | 22-May-25 A | 10-Jun-25 A | | | | | | | ■ | | | | | | | | | | | |
| 464160 | Production at Factory | 1 | 23-May-25 A | 11-Jun-25 A | | | | | | | ■ | | | | | | | | | | | |
| 480160 | Production at Factory | 1 | 23-May-25 A | 11-Jun-25 A | | | | | | | ■ | | | | | | | | | | | |
| 517160 | Production at Factory | 1 | 30-May-25 A | 17-Jun-25 A | | | | | | | ■ | | | | | | | | | | | |
| 171160 | Production at Factory | 1 | 03-Jun-25 A | 18-Jun-25 A | | | | | | | ■ | | | | | | | | | | | |
| 552160 | Production at Factory | 1 | 04-Jun-25 A | 19-Jun-25 A | | | | | | | ■ | | | | | | | | | | | |
| 427160 | Production at Factory | 1 | 06-Jun-25 A | 23-Jun-25 A | | | | | | | ■ | | | | | | | | | | | |
| 378160 | Production at Factory | 1 | 09-Jun-25 A | 24-Jun-25 A | | | | | | | ■ | | | | | | | | | | | |
| 437160 | Production at Factory | 1 | 11-Jun-25 A | 26-Jun-25 A | | | | | | | ■ | | | | | | | | | | | |
| 196160 | Production at Factory | 1 | 16-Jun-25 A | 01-Jul-25 A | | | | | | | ■ | | | | | | | | | | | |
| 404160 | Production at Factory | 1 | 16-Jun-25 A | 01-Jul-25 A | | | | | | | ■ | | | | | | | | | | | |
| 508160 | Production at Factory | 1 | 16-Jun-25 A | 01-Jul-25 A | | | | | | | ■ | | | | | | | | | | | |
| 429160 | Production at Factory | 1 | 18-Jun-25 A | 03-Jul-25 A | | | | | | | ■ | | | | | | | | | | | |
| 181160 | Production at Factory | 1 | 19-Jun-25 A | 07-Jul-25 A | | | | | | | ■ | | | | | | | | | | | |
| 397160 | Production at Factory | 1 | 20-Jun-25 A | 08-Jul-25 A | | | | | | | ■ | | | | | | | | | | | |
| 446160 | Production at Factory | 1 | 24-Jun-25 A | 10-Jul-25 A | | | | | | | ■ | | | | | | | | | | | |
| 313160 | Production at Factory | 1 | 25-Jun-25 A | 11-Jul-25 A | | | | | | | ■ | | | | | | | | | | | |
| 545160 | Production at Factory | 1 | 26-Jun-25 A | 14-Jul-25 A | | | | | | | ■ | | | | | | | | | | | |
| 303160 | Production at Factory | 1 | 27-Jun-25 A | 15-Jul-25 A | | | | | | | ■ | | | | | | | | | | | |
| 511160 | Production at Factory | 1 | 30-Jun-25 A | 16-Jul-25 A | | | | | | | ■ | | | | | | | | | | | |
| 293160 | Production at Factory | 1 | 01-Jul-25 A | 17-Jul-25 A | | | | | | | ■ | | | | | | | | | | | |
| 379160 | Production at Factory | 1 | 02-Jul-25 A | 18-Jul-25 A | | | | | | | ■ | | | | | | | | | | | |

■ Actual Work ■ Critical Remaining W...
■ Remaining Work ◆ Milestone

Exhibit G FMIS Report

G/L Date From thru 10/31/2025

| <u>Account Number</u> | <u>Order</u> | <u>Order Date</u> | <u>Vendor</u> | <u>Vendor Name</u> | <u>G/L Date</u> | <u>Original Commitment</u> | <u>Liquidating Expenditure</u> | <u>Current Commitment</u> | <u>Last Activity Date</u> |
|-----------------------|--------------|-------------------|---------------|---------------------------------|-----------------|----------------------------|--------------------------------|---------------------------|---------------------------|
| K211564.6990 | OC 16064 | 8/4/2023 | 32340 | IINA BA INC | 10/1/2025 | 12,938,855.00 | 2,214,709.00 | 10,724,146.00 | 9/30/2025 |
| K211564.6990 | OC 16630 | 9/18/2024 | 29729 | ARVISO CONSTRUCTION COMPANY INC | 10/1/2025 | 1.00 | | 1.00 | 9/30/2025 |
| K211564.6990 | OC 16630 | 9/18/2024 | 29729 | ARVISO CONSTRUCTION COMPANY INC | 6/20/2025 | 3,000,000.00 | | | 7/17/2025 |
| K211564.6990 | OC 16630 | 9/18/2024 | 29729 | ARVISO CONSTRUCTION COMPANY INC | 10/1/2025 | 1,791,625.00 | | 1,791,625.00 | 9/30/2025 |
| K211564.6990 | OC 16637 | 9/19/2024 | 315446 | INDIGENOUS DESIGN STUDIO | 9/19/2024 | 49,999,995.00 | 24,999,997.39 | | 8/6/2025 |
| K211564.6990 | OC 16638 | 9/20/2024 | 31862 | LAM CORPORATION | 10/1/2025 | 1.00 | | 1.00 | 9/30/2025 |
| K211564.6990 | OC 16638 | 9/20/2024 | 31862 | LAM CORPORATION | 11/1/2024 | 3,000,000.00 | | | 7/17/2025 |
| K211564.6990 | OC 16638 | 9/20/2024 | 31862 | LAM CORPORATION | 10/1/2025 | 1,791,626.00 | | 1,791,626.00 | 9/30/2025 |
| K211564.6990 | OC 16639 | 9/20/2024 | 994233 | AG SOLUTIONS LLC | 10/1/2025 | 1.00 | | 1.00 | 9/30/2025 |
| K211564.6990 | OC 16639 | 9/20/2024 | 994233 | AG SOLUTIONS LLC | 10/1/2025 | 10,000,000.00 | | 10,000,000.00 | 9/30/2025 |
| K211564.6990 | OC 16640 | 9/20/2024 | 255303 | BITCO CORPORATION | 10/1/2025 | 1.00 | | 1.00 | 9/30/2025 |
| K211564.6990 | OC 16640 | 9/20/2024 | 255303 | BITCO CORPORATION | 10/1/2025 | 3,000,000.00 | | 3,000,000.00 | 9/30/2025 |
| K211564.6990 | OC 16641 | 9/20/2024 | 901857 | AMERICAN FIRST SOLUTIONS LLC | 10/1/2025 | 1.00 | | 1.00 | 9/30/2025 |
| K211564.6990 | OC 16641 | 9/20/2024 | 901857 | AMERICAN FIRST SOLUTIONS LLC | 10/1/2025 | 4,000,000.00 | | 4,000,000.00 | 9/30/2025 |
| K211564.6990 | OC 16642 | 9/20/2024 | 996632 | HOMES DIRECT OF CHANDLER | 10/1/2025 | 27,000,000.00 | 22,049,696.85 | 4,950,303.15 | 10/16/2025 |
| K211564.6990 | OC 16642 | 9/20/2024 | 996632 | HOMES DIRECT OF CHANDLER | 10/1/2025 | 2,416,749.00 | | 2,416,749.00 | 9/30/2025 |
| Subtotal for Account: | 6990 | | | | | 118,938,855.00 | 49,264,403.24 | 38,674,454.15 | |
| Grand Total | | | | | | <u>118,938,855.00</u> | <u>49,264,403.24</u> | <u>38,674,454.15</u> | |

Job K211565 US TREASURY-BATHROOM ADDITIONS

From Date 10/1/2025 Thru Date 10/31/2025

Project

| Job | Cost Code | Cost Type | Description | L P M D E C U M | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised Spent | % Revised Remaining |
|---------|-----------|-----------|----------------------------|--------------------|------------------------|-----------------------|------------------|-----------------------|-------------------|--------------------|------------------------|
| K211565 | | 1000 | Revenues | 3 NN | | | | | | | |
| K211565 | | 1350 | Rentals & Leasing Revenue | 4 NN | | | | | | | |
| K211565 | | 1350 | Rentals & Leasing Revenue | 4 T | | | | | | | |
| K211565 | | 1400 | Financial Revenues, net | 4 NN | | | | | | | |
| K211565 | | 1400 | Financial Revenues, net | 4 T | | | | | | | |
| K211565 | | 1500 | Fees & Permits | 4 NN | | | | | | | |
| K211565 | | 1500 | Fees & Permits | 4 T | | | | | | | |
| K211565 | | 1700 | External C/G Revenue Sourc | 4 NN | | | | | | | |
| K211565 | | 1700 | External C/G Revenue Sourc | 4 T | 150,000,000.00- | 150,000,000.00- | | | 150,000,000.00- | | 1.00 |
| K211565 | | 1850 | Other Revenue Sources | 4 NN | | | | | | | |
| K211565 | | 1850 | Other Revenue Sources | 4 T | | | | | | | |
| K211565 | | 1000 | Revenues | 3 T | 150,000,000.00- | 150,000,000.00- | | | 150,000,000.00- | | 1.00 |
| K211565 | | 2000 | Expenses | 3 NN | | | | | | | |
| K211565 | | 2001 | Personnel Expenses | 4 NN | | | | | | | |
| K211565 | | 2001 | Personnel Expenses | 4 T | | | | | | | |
| K211565 | | 3000 | Travel Expenses | 4 NN | | | | | | | |
| K211565 | | 3000 | Travel Expenses | 4 T | | | | | | | |
| K211565 | | 3500 | Meeting Expenses | 4 NN | | | | | | | |
| K211565 | | 3500 | Meeting Expenses | 4 T | | | | | | | |
| K211565 | | 4000 | Supplies | 4 NN | | | | | | | |
| K211565 | | 4000 | Supplies | 4 T | | | | | | | |
| K211565 | | 5000 | Lease & Rental | 4 NN | | | | | | | |
| K211565 | | 5000 | Lease & Rental | 4 T | | | | | | | |
| K211565 | | 5500 | Communications & Utilities | 4 NN | | | | | | | |
| K211565 | | 5500 | Communications & Utilities | 4 T | | | | | | | |
| K211565 | | 6000 | Repairs & Maintenance | 4 NN | | | | | | | |
| K211565 | | 6000 | Repairs & Maintenance | 4 T | | | | | | | |
| K211565 | | 6500 | Contractual Services | 4 NN | | | | | | | |
| K211565 | | 6500 | Contractual Services | 4 T | | | | | | | |
| K211565 | | 7000 | Special Transactions | 4 NN | | | | | | | |
| K211565 | | 7000 | Special Transactions | 4 T | | | | | | | |
| K211565 | | 8000 | Assistance | 4 NN | | | | | | | |
| K211565 | | 8000 | Assistance | 4 T | 150,000,000.00 | 150,000,000.00 | | | 150,000,000.00 | | 1.00 |
| K211565 | | 9000 | Capital Outlay | 4 NN | | | | | | | |
| K211565 | | 9000 | Capital Outlay | 4 T | | | | | | | |
| K211565 | | 9300 | Other Income and Expense | 4 NN | | | | | | | |
| K211565 | | 9300 | Other Income and Expense | 4 T | | | | | | | |
| K211565 | | 9500 | Matching & Indirect Cost | 4 NN | | | | | | | |
| K211565 | | 9500 | Matching & Indirect Cost | 4 T | | | | | | | |

Job K211565 US TREASURY-BATHROOM ADDITIONS
Project

| Job | Cost Code | Cost Type | Description | L P M DE C U M | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised Spent | % Revised Remaining |
|---------|-----------|-----------|-------------------------------|-------------------|------------------------|-----------------------|------------------|-----------------------|-------------------|--------------------|------------------------|
| K211565 | | 2000 | Expenses | 3 T | 150,000,000.00 | 150,000,000.00 | | | 150,000,000.00 | | 1.00 |
| K211565 | | | US TREASURY-BATHROOM ADDITION | T | | | | | | | |
| | | | Total: | 1 T | | | | | | | |

NECA Contract

150,000,000

<49,077,699.88>

100,922,300.12 10/27/25

G/L Date From thru 10/31/2025

| Account Number | Order | Order Date | Vendor | Vendor Name | G/L Date | Original Commitment | Liquidating Expenditure | Current Commitment | Last Activity Date |
|-----------------------|----------|------------|--------|--|-------------|---------------------|-------------------------|--------------------|--------------------|
| K211565.8785 | OC 16216 | 10/25/2023 | 29058 | NAVAJO ENGINEERING & CONSTRUCTION AUTH | 10/1/2025 | 49,077,699.88 | 38,112,526.35 | 10,965,173.53 | 9/30/2025 |
| Subtotal for Account: | 8785 | | | | | 49,077,699.88 | 38,112,526.35 | 10,965,173.53 | |
| | | | | | Grand Total | 49,077,699.88 | 38,112,526.35 | 10,965,173.53 | |

Exhibit H Home Turnover Report

Weekly Project Progress Report 1

Division of Community Development- Community Housing and Infrastructure Department-ARPA Project Closeout and Turnover Progress: WO#3



Reporting Period: 09/21/2025 - 10/18/2025

Project Objectives:

- Objective 1: Conduct and Document the Closeout and Turnover process for the 130 Manufactures homes that have been delivered and set up throughout the Navajo Nation-WO#3
- Objective 2: Complete the 130 Manufactures homes Project Closeout and Turnover by the end of November.

- Objective 3: Focus Closeout and Turnover efforts on the Northern Agency Recipients.

Overall Progress Status:

- Overall Project Status - The efforts to Closeout and Turnover Projects focused on Northern Agency resulted in 32 out of the 35 Recipients Receiving the keys and ownership certificate for the home. Three (3) Project were not ready to Turnover.
- Overall Project Status- The first four (4) weeks of the Project saw 34 Recipients receive their Keys and Ownership Certificates for their home.
- Summary of Progress – Northern Agency ARPA Projects that were ready to Turnover have been Turnover.

Key Accomplishments This Week:

- Accomplishment 1- 32 Home Turned over to Recipients throughout Northern Agency.

Challenges and Issues:

- Challenge 1 – Meeting the objective of completing the Closeout and Turnover for the 130 Project that are ready to Turnover by the end of November. To date, 32 Closeouts completed in four (4) weeks is 8 Project Closeout per Week. There are six (6) weeks remaining to meet the objective and complete the remaining 98 Project Turnovers. At that current completion rate it would take approximately 12 weeks to complete the Closeouts for 130 recipients for WO#3.
- Proposed Solution/Action – Increase to number of days in the field conducting Project Closeout to complete 10 Closeouts per week. This would have the Project Closeouts completed in about nine (9) weeks.

Upcoming Tasks for Next Week:

- Task 1 - Ongoing Project Closeout and Turnover activities in Eastern Agency completing ten (10) Project Closeouts for the following Chapter: two (2) Recipients each for-White Rock, Lake Valley 10/22/25, Ojo Encino, Nageezi 10/23/25 and Huerfano 10/24/25.
- The Closeout and Turnover process will proceed to Eastern Agency starting next. As reported by the Contractor, Eastern has 23 completed Projects ready to Turnover. See Figure 1.

| Eastern Agency | | | | | | |
|------------------------|--------------|----------------|--------------|--|------------------------|--------------|
| White Rock | Lat. | Long. | Ser # | Key Turnover/ Warranty Date | Steps Delivered | Notes |
| Betty Armenta | 36.16919 N | -108.20361 W | 26679A | | Yes | |
| Garrison Juan | 36.06370 N | -108.23827 W | 26681A | | Yes | |
| Lake Valley | | | | | | |
| Stanley Blackie | 36.17454 N | -108.14749 W | 26682A | | Yes | |
| Franklin Begay | 36.05850 N | -108.13709 W | 26684A | | No | Road Washout |
| Crownpoint | | | | | | |
| Lucita Betonie | 35°32'48.5"N | -108°13'39.0"W | 26690A | | Yes | |
| Sharlinda Martin | 35°40'57.4"N | 108°09'21.9"W | 26696A | | Yes | |
| Huerfano | | | | | | |
| Elton Benally | 36.43916 N | -108.13533 W | 26683A | | Yes | |
| Ella Martinez | 36.693694 N | -108.215138 W | 26687A | | Yes | |
| Standing Rock | | | | | | |
| Sharon Begay | 35°48'36.6"N | 108°25'10.9"W | 26689A | | Yes | |
| Leonard Yazzie | 35°45'57.6"N | 108°24'26.5"W | 26688A | 9/24/2025 | Yes | |
| Nageezi | | | | | | |
| Judy Harrison | 36°15'28.7"N | 107°44'28.9"W | 26686A | | Yes | |
| Teddy Lopez | 36°15'02.0"N | 107°36'42.3"W | 26733A | | Yes | |
| Baca/Prewitt | | | | | | |
| Fannie Maye | 35°22'28.6"N | 107°56'28.2"W | 26682A | | Yes | |
| Devona Juan | 35°22'31.0"N | 108°09'02.4"W | 26681A | | Yes | |
| Casamero Lake | | | | | | |
| Alfred Begay | 35°32'12.0"N | 108°05'43.6"W | 26683A | | Yes | |
| Ana Whitesinger | 35°32'5.84"N | 108°02'5.84"W | 26684A | | Yes | |
| Little Water | | | | | | |
| Louise Woody | 35°38'37.6"N | 108°01'30.1"W | 26692A | | Yes | |
| Dorothy Augustine | 35°38'14.0"N | 107°58'15.0"W | 26693A | | Yes | |
| Whitehorse Lake | | | | | | |
| Henry Henio | 35°41'52.6"N | 107°43'47.2"W | 26687A | | Yes | |
| Lavern Sandoval | 35°51'03.4"N | 107°42'47.1"W | 26712A | | Yes | |
| Pueblo Pintado | | | | | | |
| Terry Toledo | 35°55'52.1"N | 107°38'04.9"W | 26698A | | Yes | |
| Ojo Encino | | | | | | |
| Linda Augustine | 36°04'04.5"N | 107°24'48.6"W | 26700A | | Yes | |
| Kee Jim | 36°03'51.7"N | 107°24'18.2"W | 26699A | | Yes | |

Figure 1.

Risks and Mitigation:

- Potential Risk 1 – Eastern Agencies vast distances between Chapters and Project sites will impact the number of Project Turnovers completed in the coming weeks.
- Potential Risk 2 – The preferred planning meeting dates and times may not meet the Chapter or Recipients availability to hold the Project Turnover process with the Recipients-Result, a Delay in the Turnover process for that Chapter or Recipients and will result in a return trip to the Chapter to complete the Turnover process later.
- Potential Risk 3 - Weather will be monitored.

Project Comments:

Eleven (11) Home were identified as needing HC Ramps.

See Project Tracker Figure 2.

| | | | |
|--|----------------------|---|----------------------|
| CHID ARPA Project Closeout and Turnover | | | |
| NORTHERN AGENCY RECIPIENTS | | | |
| WO#3-CLSOEOUT TRACKER | 32 of 35 | | |
| Name | Chapter | COMMENTS | Needs HC Ramp |
| Margaret Begay & Amos Sloan | Sweetwater | Solar installed No Power. Hot Water Heater and Furnace need to be converted to Propane | Y |
| Eddie R. Burton | Upper Fruitland | Power on. No water, No Septic, No propane line, Drywall cracks ceiling and Wall corners, Kitchen counter wall corner sealant crack. | |
| Loretta McCain | Cove | Power being connected, Water not connected, Drywall cracks ceiling and walls | |
| Evelyn M. Begay | Sheep Springs | NOT READY | |
| Ruby L. Canuto | Nenahnezad | Power connected, Water not connected Septic installed. Drywall ceiling wall corners. Needs HC Ramp | Y |
| Tisheena Yazzie | Red Mesa | No Power No Water No Septic, Drywall cracks ceiling. | |
| Otis R. Oldman | Aneth | No power, No Water, No Septic, No Propane Line, Register missing in Living room, a Crack in the Wall cabinet. | |
| Cecynthia Lee | Aneth | No Power No Water, No Septic, Cracks in the ceiling kitchen, Utility door not level, Latch not aligning middle BR. Needs HC Ramp | Y |
| Dennison Yazzie | Burnham | No Water, No Power, No Propane, Doorknob and dead bolt misaligned. | |

| | | | |
|-----------------------------------|--------------------------------|--|----------|
| Shirley and Wilfred Tsosie | San Juan | Power connected, No Water, Cracks in the tape and texture on the ceiling, some outlets are not working. Water infiltration at the front door. | Y |
| Lashell Coggeshall | Red Mesa | No Power, No Water No Septic, Cracks in drywall, Roof Shingles front corner damaged in shipment. | |
| Rosetta J. Rippy | Aneth | No Power No Water No Septic Cracks in drywall. Needs HC Ramp | Y |
| Dianne C Morgan | Teec Nos Pos | Power being connected, No Water, No Septic, No Propane line Drywall cracks | |
| Genevieve Peterson | Newcomb | No LP Gas Line, no water, No septic, Cracked drywall | |
| Shedale Bainbridge | Toadlena/Two Grey Hills | Has Power and Septic, Cracked Drywall. | |
| Carrie Chee | Newcomb | No LP Gas Line, no water/septic, cracked countertop and wall cabinet, cracked drywall, needs HC ramp. | Y |
| Bessie Claw Paul | Newcomb | No LP Gas Line, no water/septic, cracked drywall, needs HC ramp. | Y |
| Patricia A. Salt | Toadlena/Two Grey Hills | Power being connected, Has Septic, water need to be connected, No LP Gas line. Steps need to be leveled. Drywall Cracks | |
| Jayne Talk-Sanchez | Cove | Power and water being connected, Septic and LP gas Installed. Cracked Drywall | |
| Dorinda Ann Jim | Teec Nos Pos | No Power No Water No Septic, Drywall cracks ceiling. | |
| Andrew L. Begay | Burnham | No Power, No Water, No Septic, No Propane Line. Drywall ceiling and wall cracks | |
| Janice Mescal | Upper Fruitland | No Water, No Power, No Septic, No LP Gas line, Drywall cracks Ceiling and Walls corners. | Y |

| | | | |
|--|-------------------|--|---|
| Uriah Dixon Simpson | Cove | No Power No Water No Septic, Drywall cracks ceiling. | |
| Earl King | Teec Nos Pos | No Power No Water No Septic, Drywall cracks ceiling. Steps need to be leveled and placed on AB | |
| Little Dan, Jr. & Matilda Susan Dan | Sweetwater | Things look good at Little Dan's | |
| Henry Hogue | San Juan | No Power, No Water, No Septic, mice dropping throughout. | Y |
| Roy Benally | Nenahnezad | No Power, No Water, No Septic, No LP Gas line, crack drywall | |
| Tina Chee | Sweetwater | NOT READY | |
| Irene Etcitty | Sanostee | No Power, No Water, No Septic, No LP Gas line, crack drywall, Needs HC Ramp | Y |
| Marlene Yazzie | Sanostee | Power connected. No water. Cracked drywall. Needs HC Ramp. | Y |
| Jona Lapahie-Keedah | Burnham | This Recipients moved in and changed lock before official Turnover. Utilities connected. Cracks ceiling and wall back bedroom. | |
| Lorenzo Tahe | Sanostee | No Power, No Water, No Septic, No LP Gas line | |
| Shelby Benallie & Lisa Benallie | Red Mesa | NOT READY | |
| Faith Gilmore | San Juan | No Power, Water or Septic connected. Tape and Texture cracking in the back bedroom corner. | |
| Shondiin C. Cardenas | Red Mesa | No Power, No Water, No LP Gas line, crack drywall | |

Figure 2.

Weekly Project Progress Report 2

Division of Community Development- Community Housing and Infrastructure Department-ARPA Project Closeout and Turnover Progress: WO#3



Reporting Period: 10/19/2025 – 10/25/2025

Project Objectives:

- Objective 1: Conduct and Document the Closeout and Turnover process for the 130 Manufactures homes that have been delivered and set up throughout the Navajo Nation CHID Recipients - WO#3
- Objective 2: Complete the 130 Manufactures homes Project Closeout and Turnover by the end of November.

- Objective 3: Focus Closeout and Turnover efforts on the Eastern Agency.

Overall Progress Status:

- Overall Project Status – After five (5) week, 43 ARPA Project out of 130 completed Project have been Closeout and Turnover to the Recipients.
- Overall Project Status - Project Closeout and Turnover in Northern Agency resulted in 32 out of the 35 Recipients Receiving the keys and ownership certificate for the home. Three (3) Project were not ready to Turnover.
- Summary of Progress – Northern and Eastern Agency ARPA Projects that were ready to Turnover have been Turnover. Which is 33% of the completed home have been turned over to Recipients.

Key Accomplishments This Week:

- Accomplishment 1- Nine (9) completed Projects in Eastern Agency were close-out and turnover to the Recipients. White Rock, Lake Valley, Crownpoint, Littlewater, Chapter each saw two (2) Recipients receive homes and one (1) in Standing Rock
- Accomplishment 2 – Planning for the following week closeout and turnover

Challenges and Issues:

- Challenge 1 – Meeting the objective of completing the Closeout and Turnover for the 130 Project that are ready to Turnover by the end of November. To date, 43 Closeouts completed in five (5) weeks is 8 Project Closeout per Week. There are five (5) weeks remaining to meet the objective and complete the remaining 89 Project Turnovers. At that current completion rate it would take approximately 11 weeks to complete the Closeouts for 130 recipients for WO#3.
- Proposed Solution/Action – The Plan was to increase to number of days in the field conducting Project Closeout to complete 10 Closeouts per week. This would have the Project Closeouts completed in about nine (9) weeks. The vast

Upcoming Tasks for Next Week:

- Task 1 - Ongoing Project Closeout and Turnover activities in Eastern Agency completing ten (10) Project Closeouts for the following Chapter: two (2) Recipients each for-Ojo Encino, Nageezi 10/29/25 and Huerfano 10/30/25.
- The Closeout and Turnover process will proceed to Eastern Agency starting next. As reported by the Contractor, Eastern has 23 completed Projects ready to Turnover. See Figure 1.

| Eastern Agency | | | | | | |
|------------------------|--------------|----------------|--------------|--|------------------------|--------------|
| White Rock | Lat. | Long. | Ser # | Key Turnover/ Warranty Date | Steps Delivered | Notes |
| Betty Armenta | 36.16919 N | -108.20361 W | 26679A | | Yes | |
| Garrison Juan | 36.06370 N | -108.23827 W | 26681A | | Yes | |
| Lake Valley | | | | | | |
| Stanley Blackie | 36.17454 N | -108.14749 W | 26682A | | Yes | |
| Franklin Begay | 36.05850 N | -108.13709 W | 26684A | | No | Road Washout |
| Crownpoint | | | | | | |
| Lucita Betonie | 35°32'48.5"N | -108°13'39.0"W | 26690A | | Yes | |
| Sharlinda Martin | 35°40'57.4"N | 108°09'21.9"W | 26696A | | Yes | |
| Huerfano | | | | | | |
| Elton Benally | 36.43916 N | -108.13533 W | 26683A | | Yes | |
| Ella Martinez | 36.693694 N | -108.215138 W | 26687A | | Yes | |
| Standing Rock | | | | | | |
| Sharon Begay | 35°48'36.6"N | 108°25'10.9"W | 26689A | | Yes | |
| Leonard Yazzie | 35°45'57.6"N | 108°24'26.5"W | 26688A | 9/24/2025 | Yes | |
| Nageezi | | | | | | |
| Judy Harrison | 36°15'28.7"N | 107°44'28.9"W | 26686A | | Yes | |
| Teddy Lopez | 36°15'02.0"N | 107°36'42.3"W | 26733A | | Yes | |
| Baca/Prewitt | | | | | | |
| Fannie Maye | 35°22'28.6"N | 107°56'28.2"W | 26682A | | Yes | |
| Devona Juan | 35°22'31.0"N | 108°09'02.4"W | 26681A | | Yes | |
| Casamero Lake | | | | | | |
| Alfred Begay | 35°32'12.0"N | 108°05'43.6"W | 26683A | | Yes | |
| Ana Whitesinger | 35°32'5.84"N | 108°02'5.84"W | 26684A | | Yes | |
| Little Water | | | | | | |
| Louise Woody | 35°38'37.6"N | 108°01'30.1"W | 26692A | | Yes | |
| Dorothy Augustine | 35°38'14.0"N | 107°58'15.0"W | 26693A | | Yes | |
| Whitehorse Lake | | | | | | |
| Henry Henio | 35°41'52.6"N | 107°43'47.2"W | 26687A | | Yes | |
| Lavern Sandoval | 35°51'03.4"N | 107°42'47.1"W | 26712A | | Yes | |
| Pueblo Pintado | | | | | | |
| Terry Toledo | 35°55'52.1"N | 107°38'04.9"W | 26698A | | Yes | |
| Ojo Encino | | | | | | |
| Linda Augustine | 36°04'04.5"N | 107°24'48.6"W | 26700A | | Yes | |
| Kee Jim | 36°03'51.7"N | 107°24'18.2"W | 26699A | | Yes | |

Figure 1.

Risks and Mitigation:

- Potential Risk 1 – Eastern Agencies vast distances between Chapters and Project sites will impact the number of Project Turnovers completed in the coming weeks.
- Potential Risk 2 – The preferred planning meeting dates and times may not meet the Chapter or Recipients availability to hold the Project Turnover process with the Recipients-Result, a Delay in the Turnover process for that Chapter or Recipients and will result in a return trip to the Chapter to complete the Turnover process at a later date and time.
- Weather will be monitored.

Project Comments:

To date 14 Homes were identified as needing HC Ramps.

See Project Tracker Figure 2.

CHID ARPA Project Closeout
and Turnover
EASTERN AGENCY RECIPIENTS
WO#3 10/26/2025

| Name | Chapter | COMMENTS | Needs HC Ramp |
|--------------------|---------------|--|---------------|
| = Sharon Begay | Standing Rock | No Power, Water or Septic. Mater BR closet door latch. Needs hard surface landing at the bottom of the steps 3'-0" X 3'-0". | |
| = Leonard Yazzie | Standing Rock | Water, Power connected. No Gas line stub-out for the stove to the LP Tank. Outlet in hall bathroom not working, Tap and texture peeling in the corner of the back bedroom, Kitchen faucet is leaking. | |
| = Lucita Betonie | Crownpoint | No Power, Water in the process, septic installed, Drywall cracks kitchen, Livingroom, back BR, roof vent cover missing. Needs proper landing at the bottom of the last step hard surface 3'-0" X 3'-0". | |
| = Garrison Juan | White Rock | No Power, No Water, No Septic, No LP Line, Drywall cracking back bedroom corner wall. Proper Landing at the bottom of the last steps must be hard surface 3'-0" X 3'-0" | Y |
| = Stanley Blackie | Lake Valley | No Power, No Water, No Septic, No LP Line, Drywall cracking back bedroom corner wall. Proper Landing at the bottom of the last steps must be hard surface 3'-0" X 3'-0" | |
| = Betty Armenta | White Rock | No Power, No Water, No Septic, No LP Line, Drywall Cracking back BR corner and ceiling, Shower rod is too short, Flooring glue on surface of flooring at the front door. Proper Landing at the bottom of the last steps must be hard surface 3'-0" X 3'-0" | Y |
| = Franklin Begay | Lake Valley | Washed out road prevented access to the home site which prevented Owner walkthrough with CHID. | |
| = Sharlinda Martin | Crownpoint | No Power, Water and Wastewater connected. Needs proper landing at the bottom of the steps hard surface 3'-0" X 3'-0" | |
| Dorothy Augustine | Little Water | Existing CDEC customer Drywall cracks in the living room, Countertop cracked, Steps need hard surface landing 3'-0" X 3'-0". | Y |

Figure 2.

Exhibit I Expenditure Amendments

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

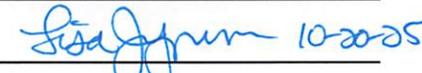
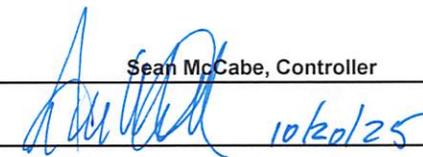
Title of Program: UST - CHID Housing FMIS Business Unit No. K211564
 Title of Grant : ARPA of 2021 Grant No.: CD-54-24
 CFDA No.: _____ Original Funding Period: Start - End: 3/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

| (A) | (B) | (C) | (D) | (E) |
|--|------------------------|----------------|---------------------------------------|-----------------------------------|
| Cost Type | Description | Revised Budget | Amount of Change (+/-) This Mod. * | Adjusted Budget (Sum of C & D) |
| 6960 | Subcontracted Services | 112,938,855.00 | 5,000,000.00 | 117,938,855.00 |
| | | | | - |
| | | | | - |
| | | | | - |
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| | | | | - |
| | | | | - |
| | | | | - |
| TOTALS: | | 112,938,855.00 | 5,000,000.00 | 117,938,855.00 |
| CONTRACTS & GRANTS PROGRAM REVENUE: | | | | |

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Lisa Jymm, Executive Director Division/Executive Director (print): Sean McCabe, Controller
 Signature/Date:  10/20/25 Signature/Date:  10/20/25

PART IV. CGS / OMB USE ONLY

Verified & Recommend Approval: _____ Approval for FMIS Entry: _____
 Contract Analyst - Signature / Date Contracting Officer - Signature / Date

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

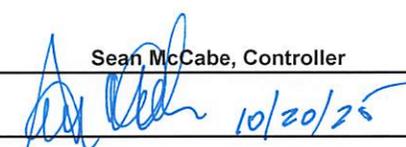
Title of Program: UST - Bathroom Additions FMIS Business Unit No. K211565
 Title of Grant : ARPA of 2021 Grant No.: CD-54-24
 CFDA No.: _____ al Funding Period: Start - End: 3/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

| (A) | (B) | (C) | (D) | (E) |
|--|-----------------|----------------|------------------------------------|--------------------------------|
| Cost Type | Description | Revised Budget | Amount of Change (+/-) This Mod. * | Adjusted Budget (Sum of C & D) |
| 8785 | Entities Grants | 100,177,055.00 | (5,000,000.00) | 95,177,055.00 |
| | | | | - |
| | | | | - |
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| | | | | - |
| TOTALS: | | 100,177,055.00 | (5,000,000.00) | 95,177,055.00 |
| CONTRACTS & GRANTS PROGRAM REVENUE: | | | | |

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Lisa Jymm, Executive Director Division/Executive Director (print): Sean McCabe, Controller
 Signature/Date: _____ Signature/Date:  10/20/25

PART IV. CGS / OMB USE ONLY

Verified & Recommend Approval: _____ Approval for FMIS Entry: _____
 Contract Analyst - Signature / Date Contracting Officer - Signature / Date



MEMORANDUM

TO : Dominic Beyal, Director
 Navajo Nation Office of Management & Budget
 Cordell Shortey, Contracting Officer
 Navajo Nation Office of Management & Budget

FROM : 
 Lisa Jymm, Executive Director
 Navajo Nation Fiscal Recovery Fund Office

DATE : September 30, 2025

SUBJECT : Summary of Change Forms from Section 11 to Section 10 – Delegate Otto Tso.

The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) has submitted the Summary of Change forms for ARPA/FRF projects listed below for update in FMIS per the Expenditure Plan Amendment Request from Council Delegate Otto Tso.

| No. | Description | BU# | Amount |
|-----|---|---------|------------------|
| 1 | US Treasury – Section 11 – Bathroom Additions | K211565 | (\$3,000,000.00) |
| | US Treasury – Section 10 – CHID Housing | K211564 | \$3,000,000.00 |

The worksheet attached indicates the business unit and name of the program. The summary of change forms has been completed and now are forwarded to your office for processing.

If you have any questions, please feel free to contact our office by phone at (928) 309-5535 or by email at ljymm@navajo-nsn.gov. Thank you.

cc: Christine Chavez, Accounting Manager, OOC/CA
 Robert Willie, Assistant Controller, OOC/GA
 Germaine Jones, Deputy Contracting Officer, OMB/OCG
 Elfreida Woodman, Senior Budget Analyst, OMB/OCG

NAVAJO NATION FISCAL RECOVERY FUND



EXPENDITURE PLAN AMENDMENT REQUEST

Use this form to request changes for ONLY ARPA approved projects.

STEP 1: PROJECT INFORMATION

| | | | |
|------------------------------|-------------------------------|----------------------------|-------------------------|
| Original Project Name: | Sec.11 DCD-Bathroom Additions | To Requested Project: | Sec.10 DCD-CHID Housing |
| Original Approved \$ Amount: | 3,000,000.00 | Requested Amount: | 3,000,000.00 |
| Original Business Unit #: | K211565 | Requested Business Unit #: | K211564 |
| Original Object Code: | 8785 | Requested Object Code: | 8785 6960 80 |
| Requesting Party: | Delegate Otto Tso | | |

STEP 2: PROJECT DESCRIPTION (PROVIDE A SHORT SUMMARY)

The transfer of ARPA funds from Section 11 Bathroom Additions to Section 10 CHID Housing for the To Nanees Dizi Delegate Region.

STEP 3: REQUESTOR INFORMATION:

I hereby certify that the information provided is true, correct, and complete to the best of my knowledge.

| | | | |
|-------------------------|------------|--------|----------------------------|
| Form Completed By: | Otto Tso | Title: | Council Delegate, 25th NNC |
| Phone: | | Email: | Otso@navajo-nsn.gov |
| Submitted by Signature: | | | |
| | 09/03/2025 | | |
| | Date | | |

INTERNAL REVIEW: (OFFICE USE ONLY)

| | | | |
|---------------------------|--------|-------------------|-------------------------------------|
| Received By: | _____ | Date Received: | _____ |
| Recommendation: | _____ | APPROVED: | <input checked="" type="checkbox"/> |
| Reviewers Signature: | _____ | DISAPPROVED: | <input type="checkbox"/> |
| FRFO DIRECTOR: | 9-3-25 | NNOOC CONTROLLER: | 9/2/25 |
| | Date | | Date |
| ADMINISTRATIVE OVERSIGHT: | 9/3/25 | Requesting Party: | _____ |
| | Date | | Date |

EXHIBIT - PLAN AMENDMENT REPORT

Plan Name: [Faint text]
Effective Date: [Faint text]
Participant: [Faint text]
Employer: [Faint text]

[Handwritten signature]



[Handwritten signature]

[Handwritten signature]



25th Navajo Nation Council

MEMORANDUM

TO: Sean McCabe, Controller of the Navajo Nation,

FROM: 

Otto Tso, Tó Nanees Dizi Council Delegate,

DATE: March 17, 2025

SUBJECT: Request for Transfer of ARPA Funds from Section 11 to Section 10 (Account Number K211565)

Purpose:

This memorandum is to formally request the transfer of \$3 million dollars from the ARPA funds allocated for Section 11 Bathroom Additions (Account Number K211565) to Section 10 C.H.I.D Housing under the ARPA distribution plan for the To Nanees Dizi Delegate Region. The reallocation is based on the critical need for housing in the region of To Nanees Dizi.

Background:

Under the American Rescue Plan Act (ARPA) and in accordance with the Navajo Nation's internal governance and funding guidelines, the Tó Nanees Dizi Delegate Region has been allocated specific funds for infrastructure and housing development. Section 11 was initially designated for bathroom additions; however, after a thorough review of current needs, it has been determined that the demand for housing in the Tó Nanees Dizi Delegate Region outweighs the need for bathroom additions.

I have identified housing as a critical and immediate need for the region. The current lack of sufficient housing options has led to overcrowding and other socio-economic challenges for families within the chapter. Therefore, to best serve the community's urgent needs, the funds allocated to Section 11 (Bathroom Additions) should be redirected to Section 10 (C.H.I.D Housing).

Request:

I hereby request the reallocation of **\$3 million dollars** from the ARPA funds designated for **Section 11 Bathroom Additions (Account Number K211565)** to **Section 10 C.H.I.D Housing** for Tó Nanees Dizi Delegate Region. This transfer will allow us to better address the critical housing shortage in the area which align with the primary needs of the community.

Justification:

- **Critical Housing Need:** The Tó Nanees Dizi Chapter has an ongoing shortage of housing, and addressing this issue is an urgent priority for the region.
 - **Limited Demand for Bathroom Additions:** The need for bathroom additions in the region has been relatively limited. Repurposing of funds allows for a more pressing infrastructure need for housing.
 - **Community Impact:** The reallocation of funds will directly benefit the families in the Tó Nanees Dizi Delegate Region by providing improved housing options by addressing overcrowding in homes.
-

Conclusion:

This transfer is essential for ensuring the optimal use of ARPA funds to meet the immediate and pressing needs of the Tó Nanees Dizi Delegate Region. I respectfully request that the Office of the Controller process this request for the transfer of funds in a timely manner.

Thank you for your attention to this matter. Should you require any further documentation or clarification, please do not hesitate to contact my office.



MEMORANDUM

TO : Dominic Beyal, Director
Navajo Nation Office of Management & Budget

Cordell Shortey, Contracting Officer
Navajo Nation Office of Management & Budget

FROM : 
Lisa Jymm, Executive Director
Navajo Nation Fiscal Recovery Fund Office

DATE : September 30, 2025

SUBJECT : Summary of Change Forms from Section 11 to Section 10 – Delegate Brenda Jesus.

The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) has submitted the Summary of Change forms for ARPA/FRF projects listed below for update in FMIS per the Expenditure Plan Amendment Request from Council Delegate Otto Tso.

| No. | Description | BU# | Amount |
|-----|---|---------|------------------|
| 1 | US Treasury – Section 11 – Bathroom Additions | K211565 | (\$2,000,000.00) |
| | US Treasury – Section 10 – CHID Housing | K211564 | \$2,000,000.00 |

The worksheet attached indicates the business unit and name of the program. The summary of change forms has been completed and now are forwarded to your office for processing.

If you have any questions, please feel free to contact our office by phone at (928) 309-5535 or by email at ljymm@navajo-nsn.gov. Thank you.

cc: Christine Chavez, Accounting Manager, OOC/CA
Robert Willie, Assistant Controller, OOC/GA
Germaine Jones, Deputy Contracting Officer, OMB/OCG
Elfreida Woodman, Senior Budget Analyst, OMB/OCG

NAVAJO NATION FISCAL RECOVERY FUND



EXPENDITURE PLAN AMENDMENT REQUEST

Use this form to request changes for **ONLY ARPA approved** projects.

STEP 1: PROJECT INFORMATION

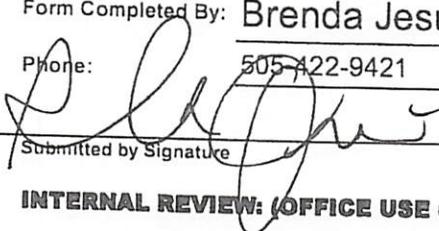
| | | | |
|---------------------------|-------------------------------|----------------------------|--------------------------|
| Original Project Name: | <u>ARPA Bathroom Addition</u> | To Requested Project: | <u>ARPA CHID Housing</u> |
| Original Approved Amount: | <u>\$ 2, 000, 000.00</u> | Requested Amount: | <u>\$ 2, 000, 000.00</u> |
| Original Business Unit #: | <u>K211565</u> | Requested Business Unit #: | <u>K211564</u> |
| Original Object Code: | <u>8785</u> | Requested Object Code: | <u>6960</u> |
| Requesting Party: | <u>Brenda Jesus, Delegate</u> | | |

STEP 2: PROJECT DESCRIPTION (PROVIDE A SHORT SUMMARY)

The American Rescue Plan Act awarded to the Navajo Nation to be utilized for community chapter needs to address and aid recovery efforts and improve standard of living of tribal members. Funding was awarded to the Navajo Nation and through legislative action, divided into multiple sections. Funding being focused for the amendment request involves Section 11 and Section 10. I am requesting to move Section 11 Bathroom Addition funds of \$2,000,000.00 to ARPA Section 10 CHID Housing, instead of the previously requested \$3,000,000.00 to address severe housing needs my delegate region.

STEP 3: REQUESTOR INFORMATION:

I hereby certify that the information provided is true, correct, and complete to the best of my knowledge.

| | | | |
|-------------------------|---|--------|------------------------------------|
| Form Completed By: | <u>Brenda Jesus</u> | Title: | <u>Council Delegate</u> |
| Phone: | <u>505-422-9421</u> | Email: | <u>brenda.jesus@navajo-nsn.gov</u> |
| Submitted by Signature: |  | | |
| | <u>08/28/25</u> | | |
| | Date | | |

INTERNAL REVIEW: (OFFICE USE ONLY)

Received By: _____ Date Received: _____

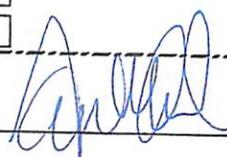
Recommendation: _____

Reviewers Signature: _____

APPROVED:

DISAPPROVED:

FRFO DIRECTOR: Lisa J. J. 9/3/25
Date

NNOOC CONTROLLER:  9/13/25
Date

ADMINISTRATIVE OVERSIGHT: Camden Y. 9/13/25
Date

Requesting Party: _____
Date

Exhibit J Field Progress Reports



WEEKLY STATUS REPORT

PROJECT SUMMARY

| REPORT DATE | PROJECT NAME | PREPARED BY |
|---------------------------|---|---------------|
| 10-31-2025 Report #025 | CHID -WO#001 - 50 Homes General Contractor: Homes Direct | íiná bá, Inc. |

STATUS SUMMARY

As of the date of this report, the íiná bá Team, in coordination with the General Contractor, Homes Direct, has **delivered 22 homes** and **completed 40 Foundation pad preparations** under CHID Work Order #001. The first pad preparation was completed on **June 10, 2025**. To date, **41 homes have been completed in production**, with **3 homes pending delivery**. Due to the weather and access roads were not feasible only a few deliveries were able to be schedule this week. Deliveries have been pushed to next we and access is needing attention.

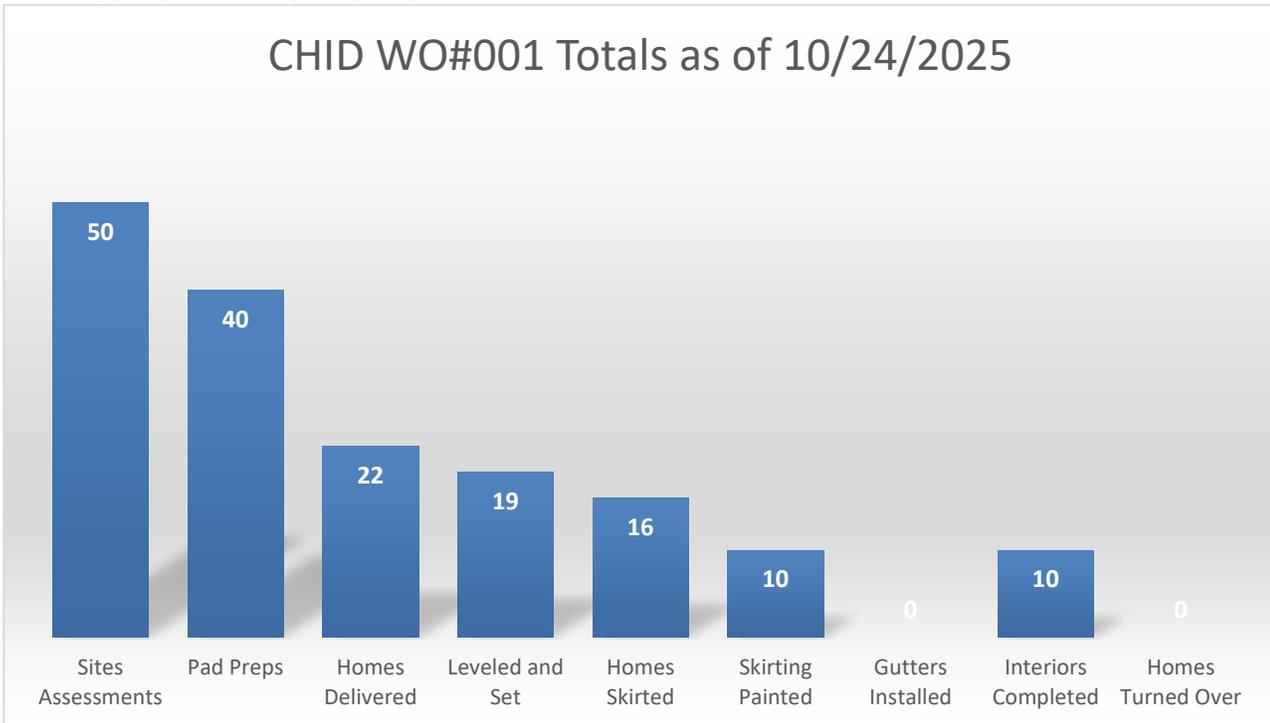
WEEKLY SCHEDULE OVERVIEW

| DAY | ACTIVITIES | ON TRACK? | NOTES |
|-----------------------|--|-----------|----------|
| Monday 10-27-25 | - Pad Installed, 1 Lechee Chapter - Interior Complete, 1 Kayenta Chapter | Yes | Complete |
| Tuesday 10-28-25 | - Pad Installed, 1 Tuba City Chapter - Skirting- 1 Chilchinbeto - Interior Complete, 2 Kayenta Chapter | Yes | Complete |
| Wednesday 10-29-25 | - Pad Installed, 1 Tuba City Chapter - Leveling, 1 Dennehotso Chapter - Interior Complete, 1 Chilchinbeto | Yes | Complete |
| Thursday 10-30-25 | - Deliveries, 1 Cameron, 1 Tuba City, and 1 Chilchinbeto Chapters - Leveling, 1 Dennehotso Chapter - Interior Complete, 2 Chilchinbeto | Yes | Complete |
| Friday 10-31-25 | - Pad Installed, 1 Kayenta Chapter - Leveling, 1 Chilchinbeto Chapter | Yes | Complete |

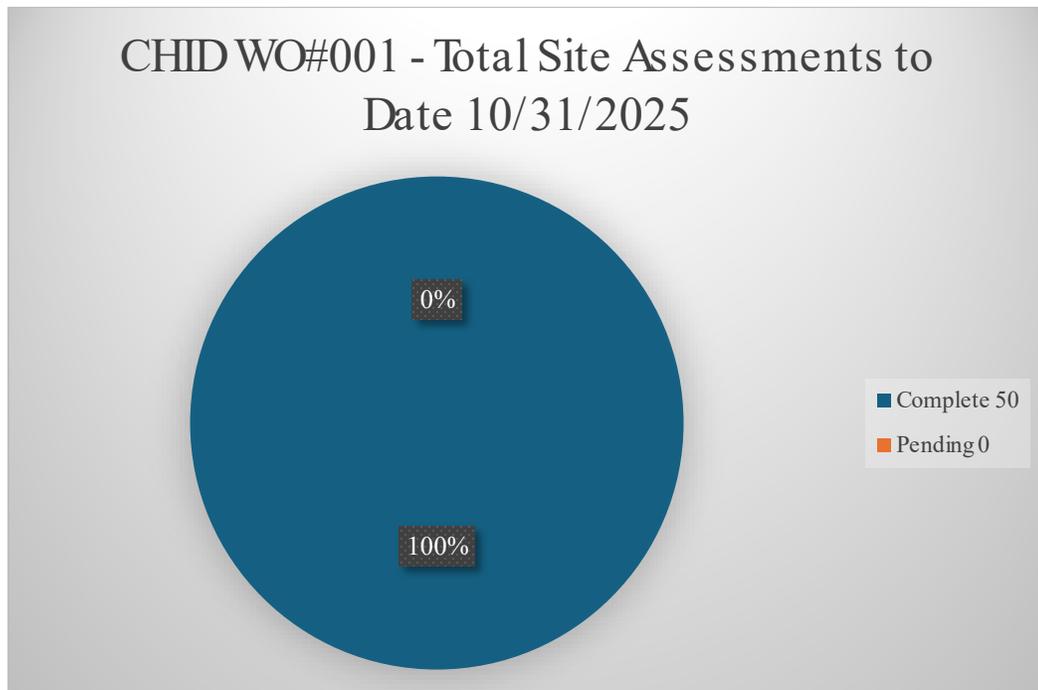
STATUS REPORT

- 50 of 50 home site assessment – SUBSTANTIAL COMPLETION
- 22 of 50 homes delivered
- 40 of 50 Pad Installations Completed
- 19 of 50 homes leveled and set
- 16 of 50 Homes Skirted and Completed
- 10 of 50 Homes Painted
- 16 of 50 Home Interiors Finished

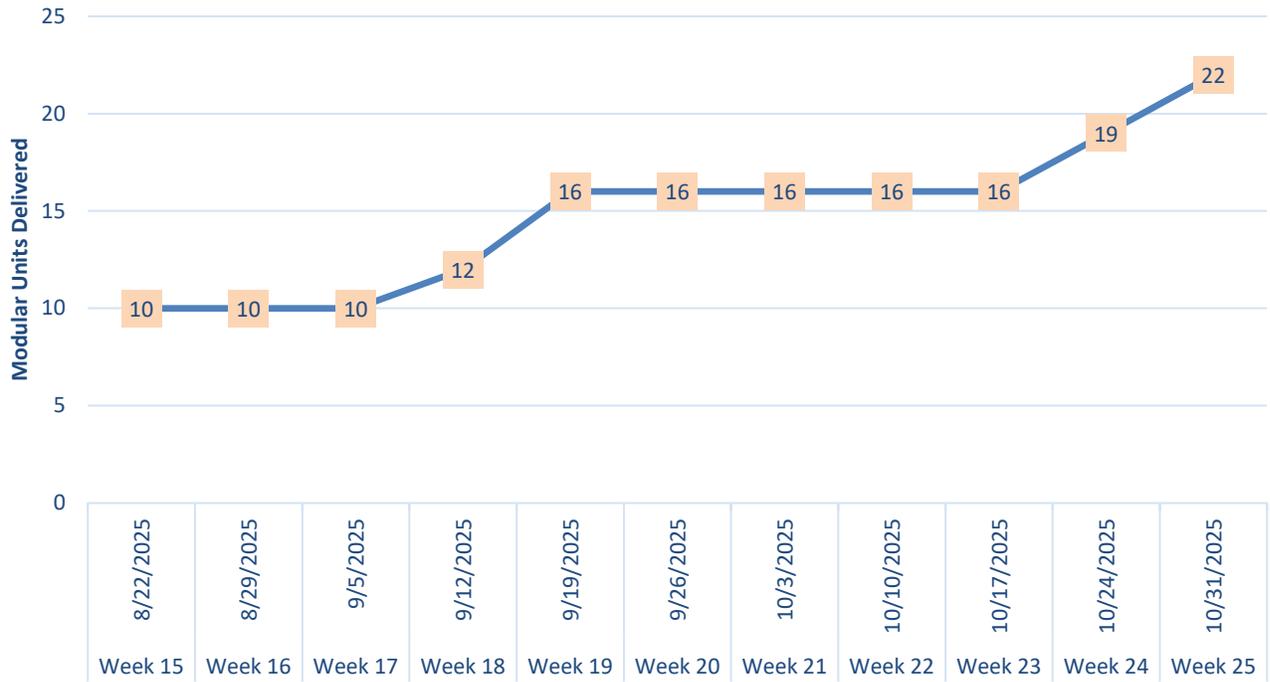
CHID WO#001 Totals as of 10/24/2025



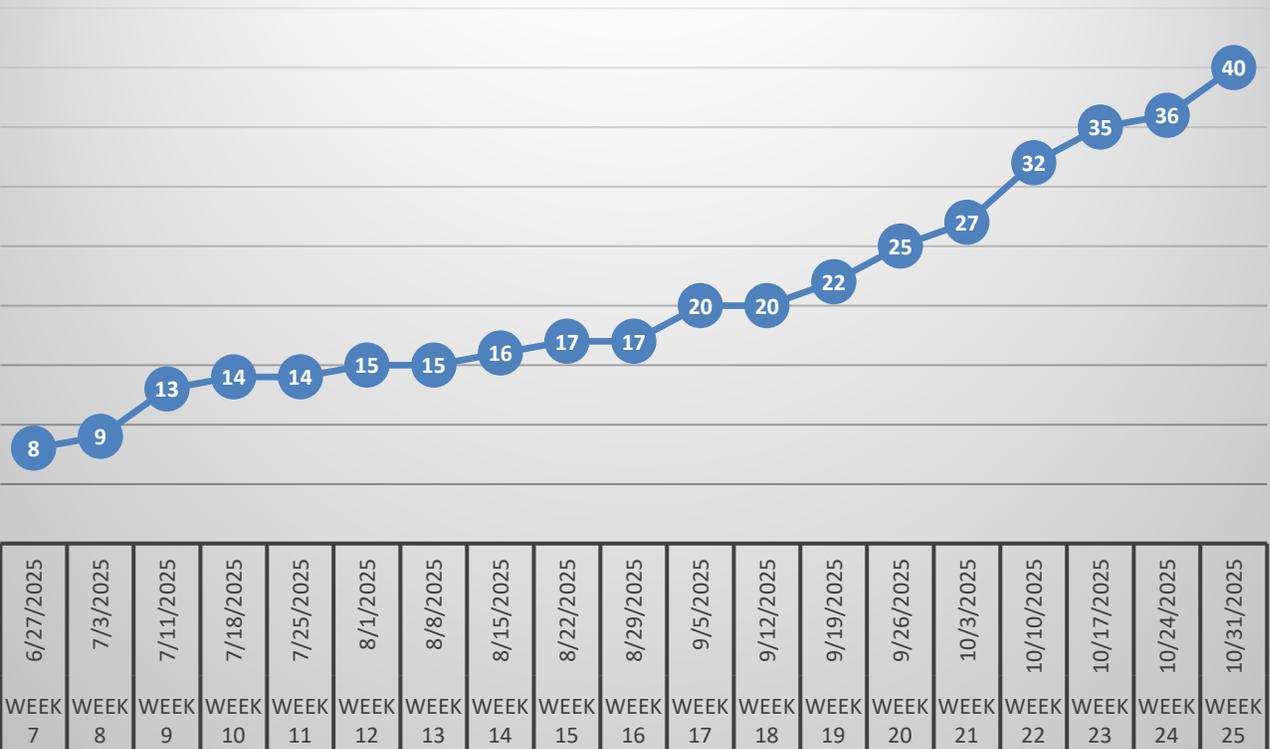
CHID WO#001 - Total Site Assessments to Date 10/31/2025



CHID WO#001 - Total Modular Units Delivered



CHID WO#001 Gravel Pad Installs



UPCOMING WEEK PLANNED ACTIVITIES

- Continuation of home foundation preparations and installation (See Three Week Look Ahead)
- Coordination of site access for foundation installation & home deliveries.
- Continuation of Skirting installation.
- Continuation of interior Coordination.
- Coordination with Chapters for utility connections obtained by applicants and Chapters.
- Delivery of homes to resume schedule.

THREE-WEEK LOOK AHEAD FOR PAD PREPARATION

Discussion: Anticipated and scheduled pad preparations are a suitable activity to track because once aggregate gravel pads are completed home deliveries and the cascade of activities for home finalization can be fulfilled.

| Week 1 | Date | Chapter | Week 2 | Date | Chapter | Week 3 | Date | Chapter |
|--------|----------|-------------|--------|----------|---------|--------|----------|--------------|
| Mon. | 11/03/25 | WO#003 | Mon. | 11/10/25 | WO#003 | Mon. | 11/17/25 | Tuba City |
| Tues. | 11/04/25 | Tolani Lake | Tues. | 11/11/25 | WO#003 | Tues. | 11/18/25 | Tuba City |
| Wed. | 11/05/25 | Tolani Lake | Wed. | 11/12/25 | WO#003 | Wed. | 11/19/25 | Chilchinbeto |
| Thurs. | 11/06/25 | WO#003 | Thurs. | 11/13/25 | WO#003 | Thurs. | 11/20/25 | WO#003 |
| Fri. | 11/07/25 | No Activity | Fri. | 11/14/25 | WO#003 | Fri. | 11/21/25 | WO#003 |



WEEKLY STATUS REPORT

PROJECT SUMMARY

| REPORT DATE | PROJECT NAME | PREPARED BY |
|---------------------------|--|----------------------|
| 10/31/2025 Report #033 | CHID -WO#003 - 150 Homes General Contractor: Homes Direct | <i>íiná bá, Inc.</i> |

STATUS SUMMARY

Summary of the week. The *íiná bá* Team and General Contractor Homes Direct have delivered 124 Homes and 135 aggregate gravel pads prepared as of the date of this Weekly Report for the CHID Work Order #003 project. Home deliveries have been delayed due to weather and non-passable roads. All deliveries will be pushed to next week. Leveling has completed 3 homes. Pad Preparation completed 1 and will resume next week. 6 Homes have been turned over this week at Ojo Encino, Nageezi, and Huerfano Chapter Houses.

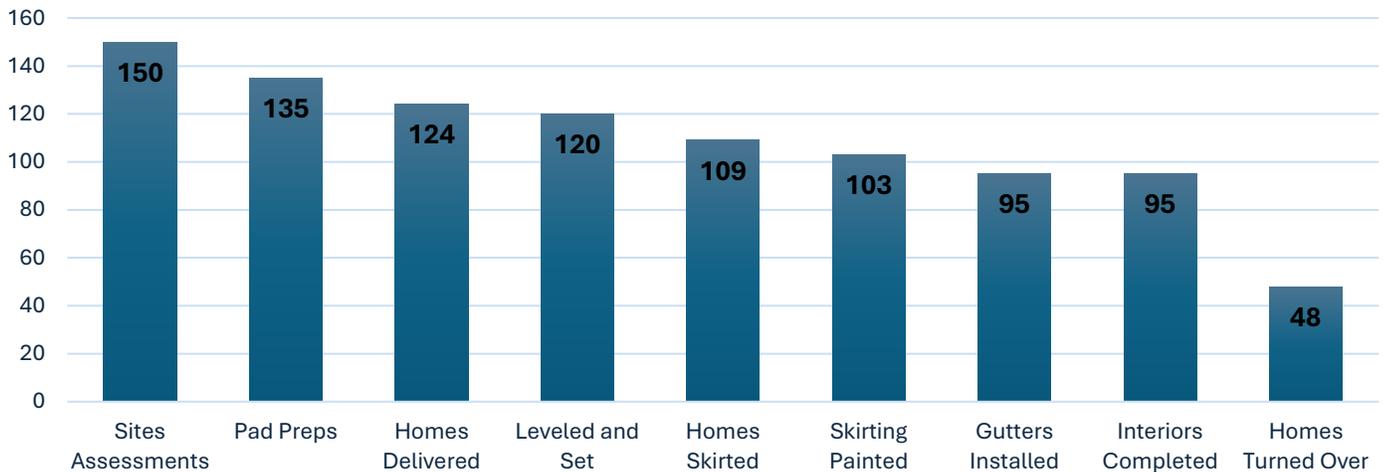
WEEKLY SCHEDULE OVERVIEW

| DAY | ACTIVITIES | ON TRACK? | NOTES |
|-------------------------|---|-----------|----------|
| Monday 10/27/2025 | - Leveling, 1 Wide Ruins Chapter - Skirting, 1 Rock Springs Chapter | Yes | Complete |
| Tuesday 10/28/2025 | - Deliveries, 1 Steamboat Chapter and 1 Oak Springs Chapter - Skirting, 1 Lupton Chapter & 1 Nahata Dziil Chapter | Yes | Complete |
| Wednesday 10/29/2025 | - Homes Turned Over, 2 Ojo Encino Chapter & 2 Nageezi Chapter - Delivery, 2 Dennehotso Chapter - Leveling, 1 Dennehotso Chapter - Skirting, 1 Nahata Dziil Chapter | Yes | Complete |
| Thursday 10/30/2025 | - Homes Turned Over, 2 Huerfano Chapter - Leveling, 1 Dennehotso Chapter - Pad Installation, 1 Whitecone Chapter - Skirting, 1 Nahata Dziil Chapter | Yes | Complete |
| Friday 10/31/2025 | - Delivery, 1 Lupton Chapter - Homes Turned Over, 2 Littlewater Chapter - Skirting, 1 Wide ruins Chapter | Yes | Complete |

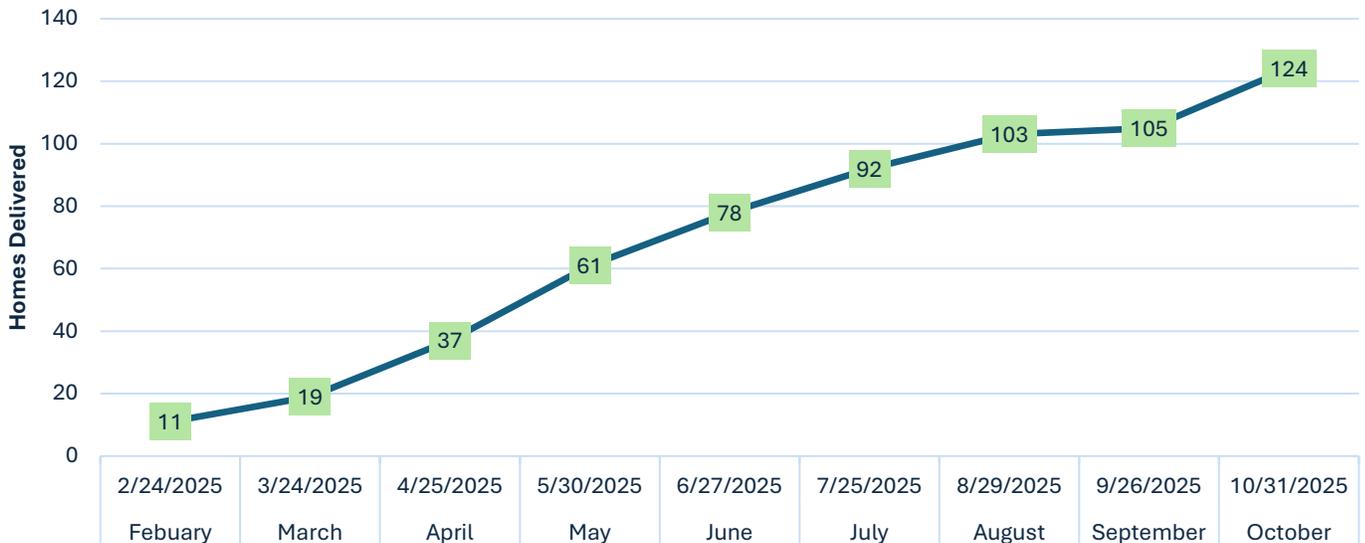
STATUS REPORT

- Site Assessments Complete for 17 Council Delegate regions and 59 chapters in Northern, Eastern, Western, and Fort Defiance Agencies.
- 150 of 150 site assessments complete.
- 124 of 150 homes delivered for WO#003.
- 3 Homes Delivered: (1) Oak Springs Chapter, (1) Steamboat Chapter, and (1) Lupton Chapter
- 1 Pad Preparations completed: (1) Whitecone Chapter
- 3 Homes leveled and set: (2) Dennehotso Chapter and (1) Chilchinbeto Chapter
- 6 Homes Skirted and completed: (3) Nahata Dziil Chapter, (1) Lupton Chapter, (1) Rock Springs Chapter, and (1) Wide Ruins Chapter
- 0 Homes' skirting painted:
- 0 Home Interiors Completed:
- 6 Homes Turned Over: (2) Ojo Encino Chapter, (2) Nageezi Chapter, (2) Huerfano Chapter
- 4 Home Sites Pending: (1) Church rock Chapter, (1) Sheep Springs Chapter, (1) Sweetwater Chapter, and (1) Thoreau Chapter.

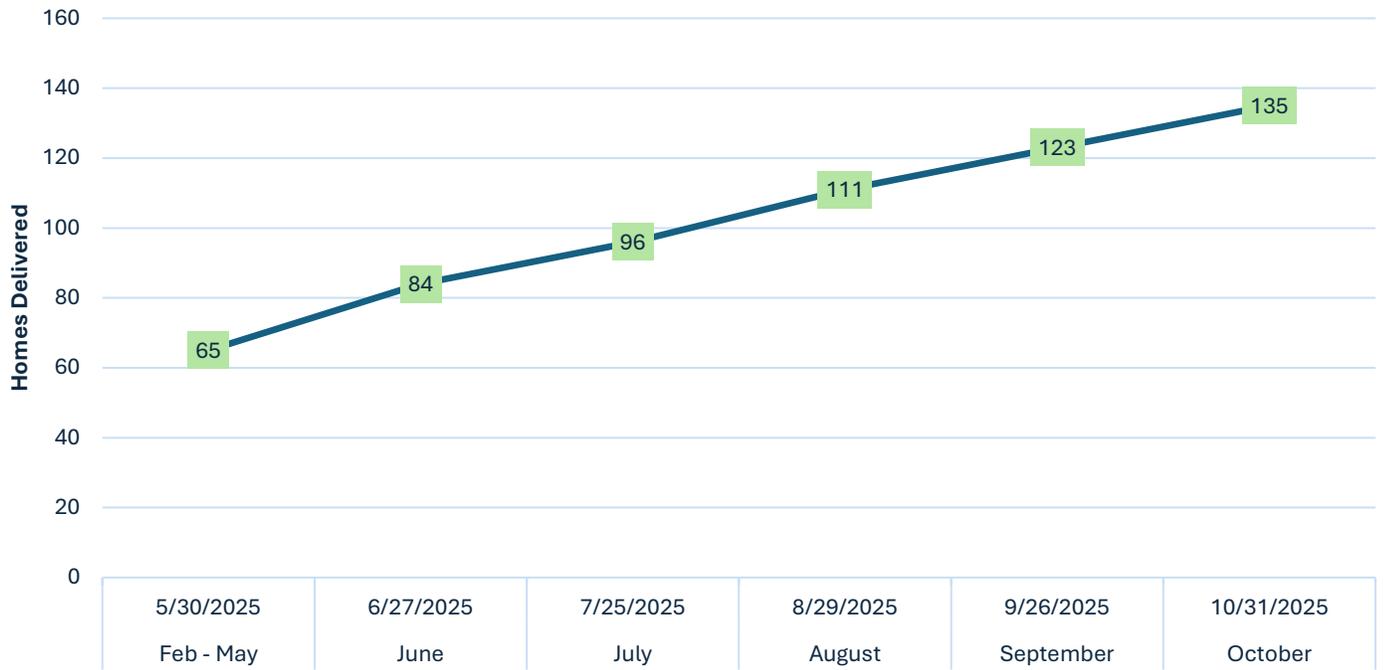
CHID WO#003 Totals as of 10/24/2025



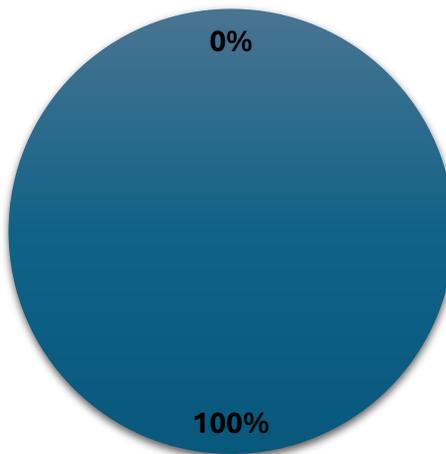
CHID WO#003 - Total Homes Delivered



CHID WO#003 - Total Pads Installed



CHID WO#003 - Total Site Assessments, 10/24/2025



■ Complete 150 ■ Pending 0

UPCOMING WEEK PLANNED ACTIVITIES

Up to One (1) delivery to the proceeding week's completed pad preparations. Three (3) Home pad preparations anticipated to be completed and delivered to the pad based upon pad curing time. Continued skirting installs on leveled and delivered homes. Interior punch list items completion. Coordination of site access for home deliveries and pad preparations. Coordination with Chapters for utility connections obtained by applicants and Chapters. Coordination with CHID for home turnover schedule.

THREE-WEEK LOOK AHEAD FOR PAD PREPARATION

Discussion: Anticipated and scheduled pad preparations are a suitable activity to track because once aggregate gravel pads are completed home deliveries and the cascade of activities for home finalization can be fulfilled.

| Week 1 | Date | Chapter | Week 2 | Date | Chapter | Week 3 | Date | Chapter |
|--------|----------|-------------|--------|----------|--------------|--------|----------|----------|
| Mon. | 11/03/25 | Lupton | Mon. | 11/10/25 | Dilkon | Mon. | 11/17/25 | WO#001 |
| Tues. | 11/04/25 | WO#001 | Tues. | 11/11/25 | Dilkon | Tues. | 11/18/25 | WO#001 |
| Wed. | 11/05/25 | WO#001 | Wed. | 11/12/25 | Whitecone | Wed. | 11/19/25 | WO#001 |
| Thurs. | 11/06/25 | Sweetwater | Thurs. | 11/13/25 | Whitecone | Thurs. | 11/20/25 | Red Lake |
| Fri. | 11/07/25 | No Activity | Fri. | 11/14/25 | Indian Wells | Fri. | 11/21/25 | Red Lake |



WEEKLY STATUS REPORT

PROJECT SUMMARY

| REPORT DATE | PROJECT NAME | PREPARED BY |
|---------------------------|--|-----------------------|
| 10-31-2025 Report #024 | CHID -WO#004 - 18 Homes General Contractor: IDS+A | <i>íiná bá</i> , Inc. |

STATUS SUMMARY

Summary of the week. The *íiná bá* Team and General Contractor IDS+A, have delivered 0-Homes and 0 foundation pads prepared as of the date of this Weekly Report for the CHID Work Order #004 project. The contractor is looking to schedule field efforts soon, but a date has not been provided. Site assessments will continue to be scheduled and completed.

WEEKLY SCHEDULE OVERVIEW

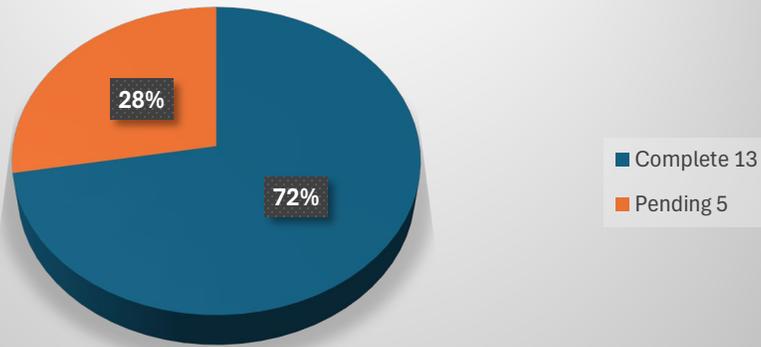
| DAY | ACTIVITIES | ON TRACK? | NOTES |
|-----------------------|---------------|-----------|-------|
| Monday 10-20-25 | - No Activity | - N/A | - N/A |
| Tuesday 10-21-25 | - No Activity | - N/A | - N/A |
| Wednesday 10-22-25 | - No Activity | - N/A | - N/A |
| Thursday 10-23-25 | - No Activity | - N/A | - N/A |
| Friday 10-24-25 | - No Activity | - N/A | - N/A |

STATUS REPORT

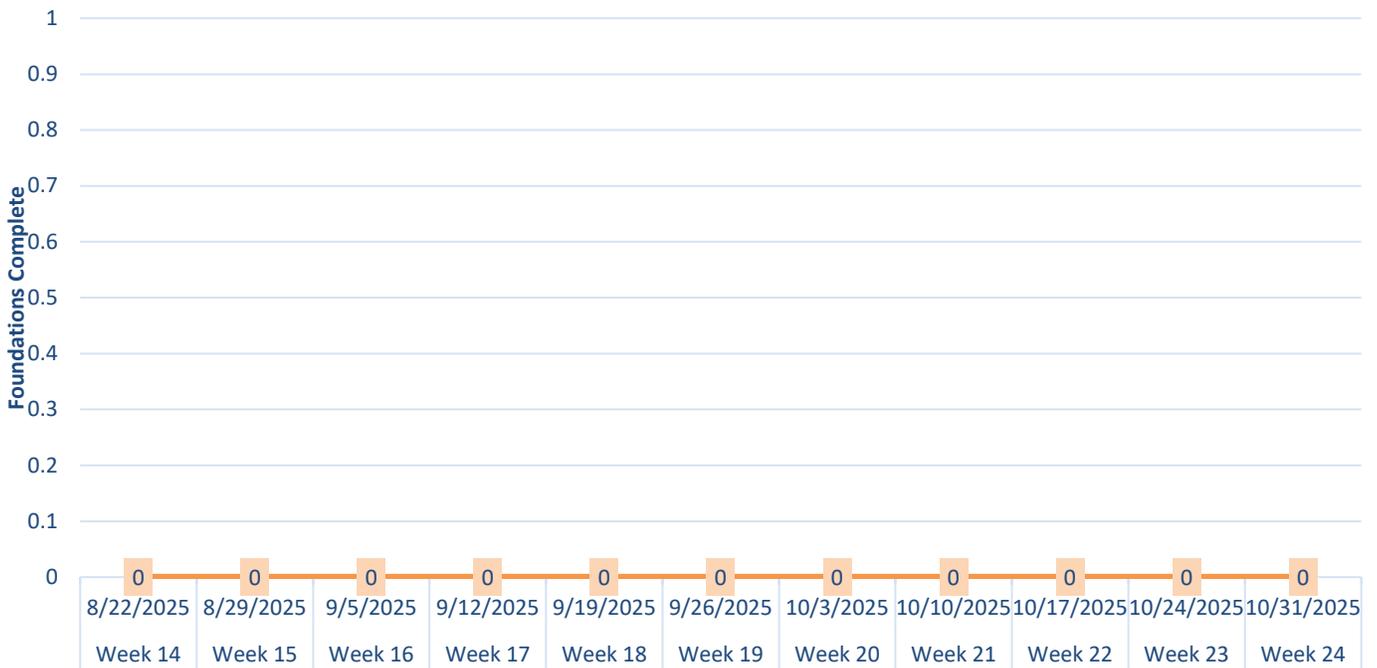
- 13 of 18 site assessments completed for WO#004
- 0 of 18 homes delivered for WO#004
- 0 of 18 Deliveries Completed
- 0 of 18 Modular Unit Foundations Completed
- 0 of 18 Home Interiors Finished

31 Site Assessments completed in George Tolth, Norman Begay, Steven Arviso, Lester Yazzie, Helena Nez Begay, Herman Daniels, Jr., and Otto Tso Delegate Regions. The contractor (IDS+A) will need to provide a full site plan to include a schedule for foundation construction, delivery method, and erection of structure. A 3-week look ahead can be projected with a completed site plan moving forward.

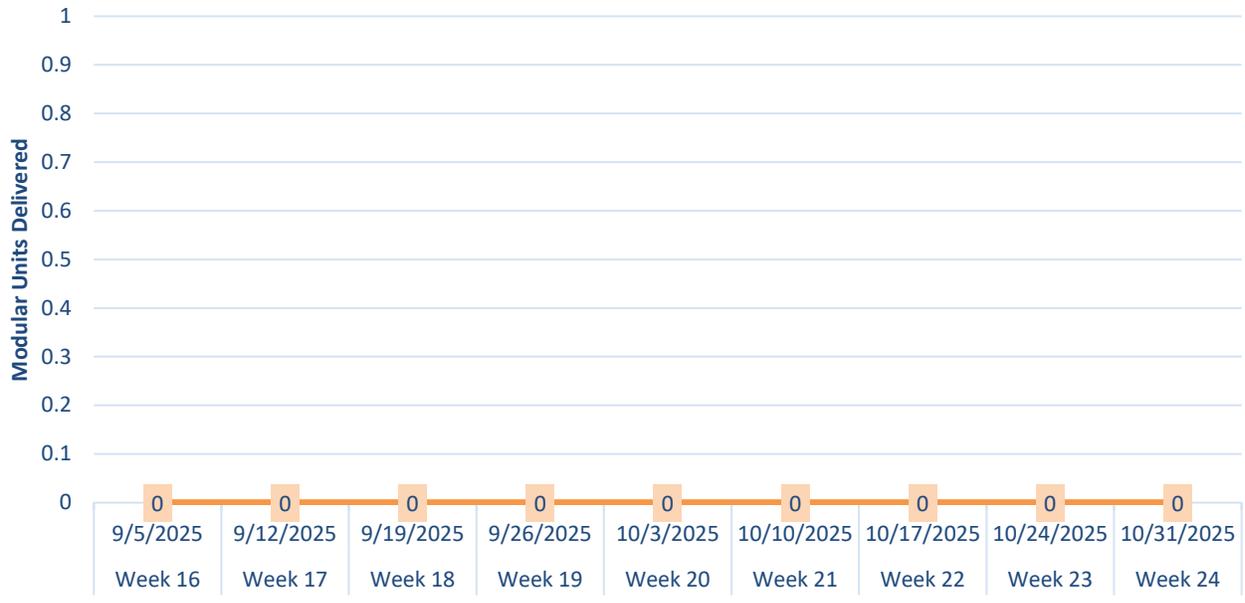
CHID WO#004 - Total Site Assessments to Date 10/24/2025



CHID WO#004 - Modular Unit Foundations Complete



CHID WO#004 - Total Modular Units Delivered



STATUS REPORT

No site assessments are scheduled to date. The *ííná bá* Team will coordinate with the General Contractor, IDS+A, and the Navajo Nation Chapters to schedule additional site assessments in the following weeks.

Section 11 Overview

SECTION 11 OVERVIEW

Prepared by: Candice Yazzie, Division Director, Division of Community Development (DCD)

Date: November 3, 2025

Summary

This update is provided to inform leadership on project progress, funding utilization and next phase needs. Section 11 of the Navajo Nation's ARPA Housing and Infrastructure Program was established under CJN-29-22 and CMY-28-24, allocating \$99.1 million for the Bathroom Addition and Renovation Program. The initiative improves sanitation, accessibility, and living conditions through both new bathroom construction and high-impact renovations.

From January 2025 project management resided with the Fiscal Recovery Fund (FRF) Office, led by Director Lisa Jymm. The team was often referred to as the FRF/DCD team. They managed consultant contracts, pay requests, and reporting. When DCD leadership changed in January 2025, the FRF/DCD team continued in their capacity until September 2025. The role changed strictly to compliance and reporting. This report represents the first DCD-issued summary of Section 11 progress, finances, and personnel alignment.

Personnel and Management Structure

Prior Structure (Through September 2025)

Under FRF's administration, the hierarchy operated as follows:

- FRFO Executive Director – Lisa Jymm
 - **FRFO Team** (lead by Wilson Stewart et al.) – Oversight representation for DCD in the field, and administrative compliance for SRA's, applicant receipt & processing, as well report updates.
FRFO Team – Salaries covered by ARPA funds
 - **LAM Corporation** (CHID & CPMD IDIQ contract) utilizing Blackbird Management lead by Shawna Ballay and her staff for Day-to-day coordination, agendas, assessment tracking, work-order tracking, development and management.
 - **NECA** – Construction execution and cost proposal submission and/or revisions
 - **DCD (Administrative Support)** – Document processing and record maintenance.

This structure caused diffused authority and delayed payments, including delayed compensation to contracted consultants.

Revised DCD Oversight Model (Effective November 2025)

RDC → DCD Director (Candice Yazzie)

- └— CHID & CPMD IDIQ– *Project Management Oversight proposed to be JSRA/Parsons.*
- └— CHID & CPMD IDIQ – Construction & Inspection Oversight proposed to be AG Solutions
- └— DCD Administration along with JSRA/Parsons – Fiscal Processing & Procurement Support
- └— DCD Team via IDIQ JSRA/Parsons – Compliance and Reporting Only
- └— NECA – Construction execution and cost proposal submission and/or revisions

SECTION 11 OVERVIEW

— **LAM Corporation** (CHID & CPMD IDIQ contract) utilizing Blackbird Management lead by Shawna Ballay and her staff for Day-to-day coordination, agendas, assessment tracking, work-order tracking, development and management.

DCD now functions as the sole management authority responsible for fiscal execution, program direction and official reporting. Controller will be informed regarding additional project management cost revisions required. The immediate intention is to pay LAM Corporation to continue project management services.

The new DCD oversight model for Section 11 mirrors the successful multi-layered framework used by CHID. It integrates executive oversight, project-level management, technical coordination, and fiscal accountability within one Division. The addition of a Senior Accountant with Navajo Nation bureaucratic experiences assisting with the monitoring of expenditures. Together, this layered system provides DCD the administrative capacity to manage complex housing initiatives while maintaining transparency and compliance across all funding streams.

NECA Funding Adjustment

Following its June 2025 report, the Navajo Engineering & Construction Authority (NECA) advised DCD that it will complete approximately 500 additional units by September 30, 2026 and return money that are uncommitted. DCD will coordinate with the Office of the Controller (OOC) and Resources and Development Committee (RDC) to:

1. Document and process the returned funds.
2. Reallocate the balance toward eligible housing and infrastructure priorities.
3. Ensure full compliance with 2 CFR 200 and Navajo Nation Procurement Code.

NECA Report

Section 11 NECA Formal Report

Prepared for: Navajo Nation Division of Community Development
Prepared by: Navajo Engineering and Construction Authority (NECA)
Date: November 02, 2025

Executive Summary

This report provides a comprehensive overview of NECA's activities under Section 11 of the American Rescue Plan Act (ARPA). It outlines the financial allocations, work orders received, and progress made in bathroom addition and renovation projects across the Navajo Nation.

Introduction

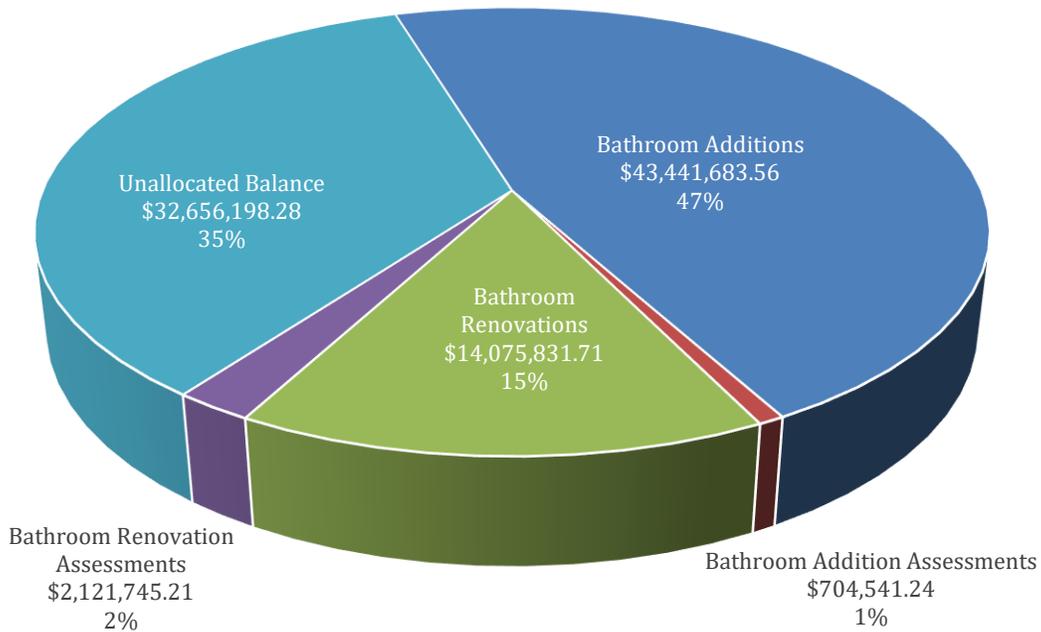
In accordance with Section 11 of ARPA, NECA was awarded a \$150 million master contract by the Navajo Nation Division of Community Development (DCD). Following legislative reallocations, the contract value was adjusted to \$93 million. As of November 1, 2025, NECA has received 53 work orders totaling \$60,645,375.10.

Section 11 Project Breakdown:

In accordance with Section 11 of the American Rescue Plan Act (ARPA), the Navajo Engineering and Construction Authority (NECA) was awarded a \$150 million master contract by the Navajo Nation Division of Community Development (DCD) for the construction of bathroom additions across the Navajo Nation. Subsequent legislative actions resulted in the reallocation of Section 11 funds, reducing NECA’s contract value currently to \$93 million.

As of November 1, 2025, NECA has received 53 work orders from DCD amounting to \$60,645,375.10 which is inclusive of contract amendments to date. These work orders encompass tasks such as assessments for bathroom additions and renovations, followed by the execution of bathroom additions and renovations construction. The financial allocations for each work order are illustrated in the accompanying chart.

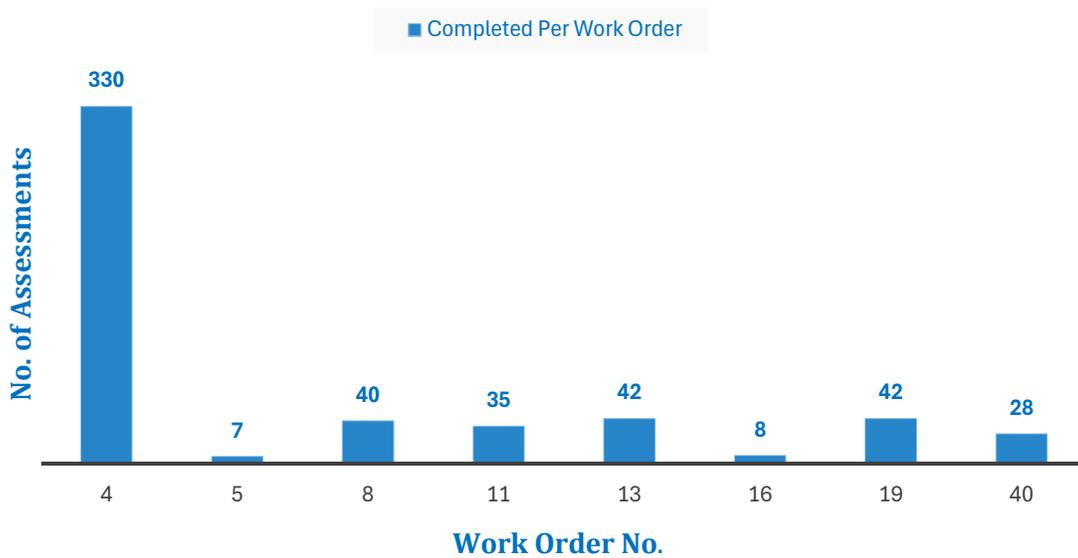
Section 11 Allocations by Project Type



Bathroom Addition Assessments:

A total of 8 work orders in the amount of \$704,541.24, inclusive of any amendments, have been issued to the Navajo Engineering and Construction Authority (NECA), to carry out in full 532 bathroom addition assessments to determine feasibility of provided client listing. The distribution of assessments per work order is presented in the accompanying graphical illustration. To date all work orders for bathroom addition assessments have been provided in full, achieving 100% completion and full expenditure of the allocated funding.

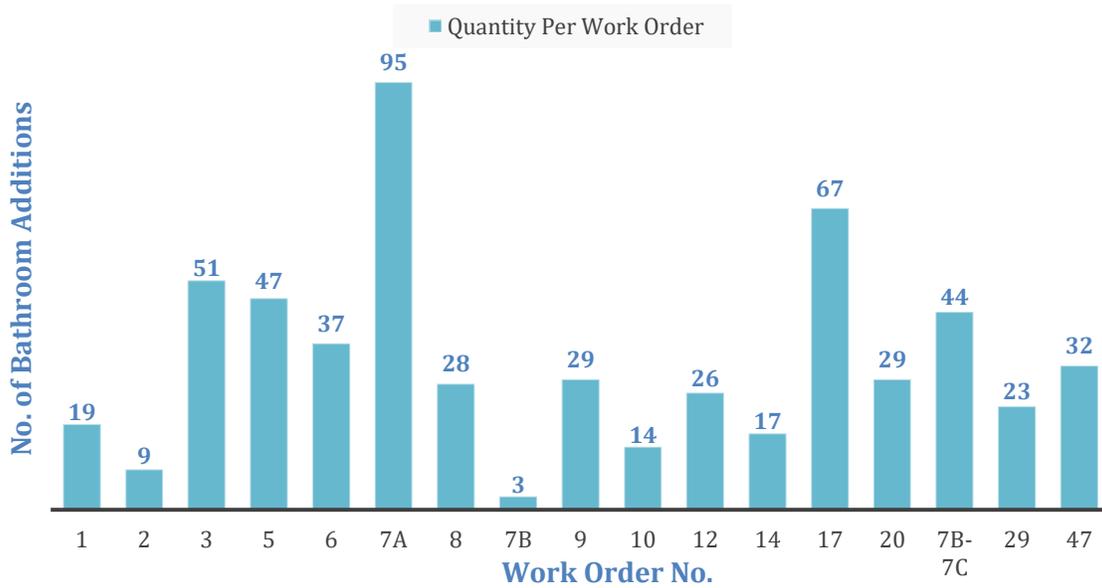
532 Bathroom Addition Assessments 100% Completed



Bathroom Additions Construction:

NECA has received a total of 17 work orders in the cumulative amount of **\$43,441,683.56**, inclusive of any amendments, for construction of 570 bathroom additions across the Navajo Nation. The distribution of bathroom additions per work order is presented in the accompanying graphical illustration. To date NECA has completed 496 bathroom additions at 100% with 74 currently in the construction phases for an overall progress at 95% completion.

570 Bathroom Additions 95% Completed



Bathroom Renovation Assessments:

A total of 17 work orders in the cumulative amount of **\$2,121,745.21**, inclusive of any amendments, have been issued to the Navajo Engineering and Construction Authority (NECA), to carry out in full 1,484 bathroom renovation assessments to determine feasibility of renovation construction for provided client listing. The distribution of assessments per work order is presented in the accompanying graphical illustration. To date all work orders for bathroom renovation assessments have been provided in full, achieving 100% completion and full expenditure of the allocated funding.

1,484 Bathroom Renovation Assessments 100% Completed



Bathroom Renovations Construction:

NECA has received a total of 12 work orders in the cumulative amount of **\$14,082,658.11**, inclusive of amendments, for providing bathroom renovation construction services to 649 homes across the Navajo Nation. To date NECA has completed 161 bathroom renovations with 37 currently under construction with an overall progress of 42%. The number of bathroom renovations construction per work order is presented in the accompanying graphical illustration.

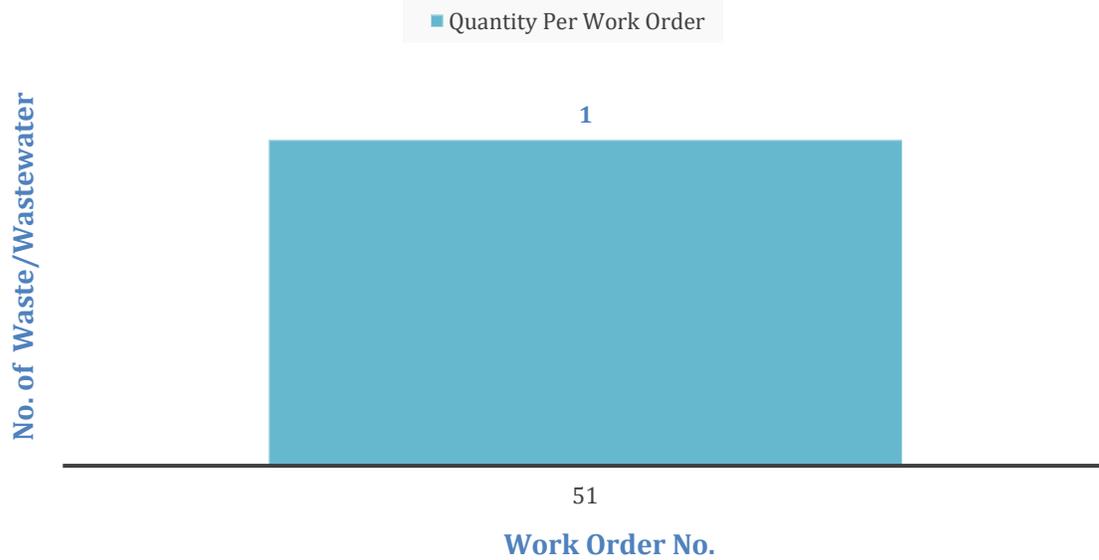
649 Bathroom Renovations 42% Completed



Water & Wastewater:

NECA has received 1 work order in the amount of \$50,672.18 for providing water and wastewater construction services. NECA has a mobilized workforce and is in the early work phases.

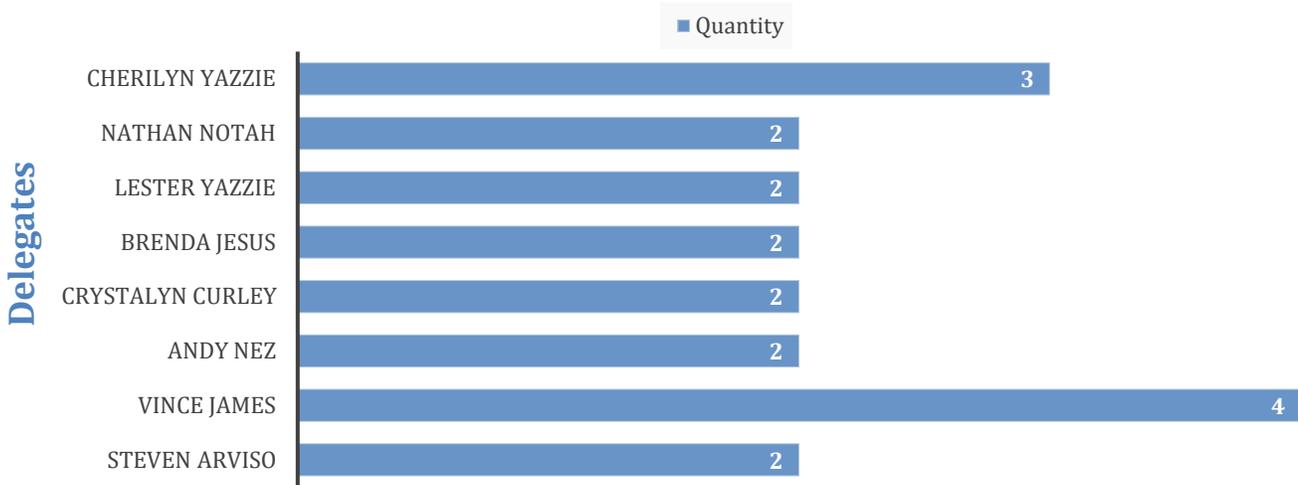
1 Water/Wastewater Project 10% Completed



Work Order No. 1 Quantitative Data:

Work Order No. 1 awarded **\$1,461,226.28** for construction of 19 Bathroom Additions across the Navajo Nation. NECA has completed all 19 Bathroom Additions at 100% and invoiced for the full amount awarded under Work Order #1. The total number of bathroom additions constructed in Work Order #1 are broken out by Chapter and Delegate regions and presented in the accompanying graphic illustration.

**Work Order No. 1
Bathroom Additions Completed by Delegate Regions**



**Work Order No. 1
(19) Bathroom Additions 100% Completed
Delegate Breakdown by Chapter**

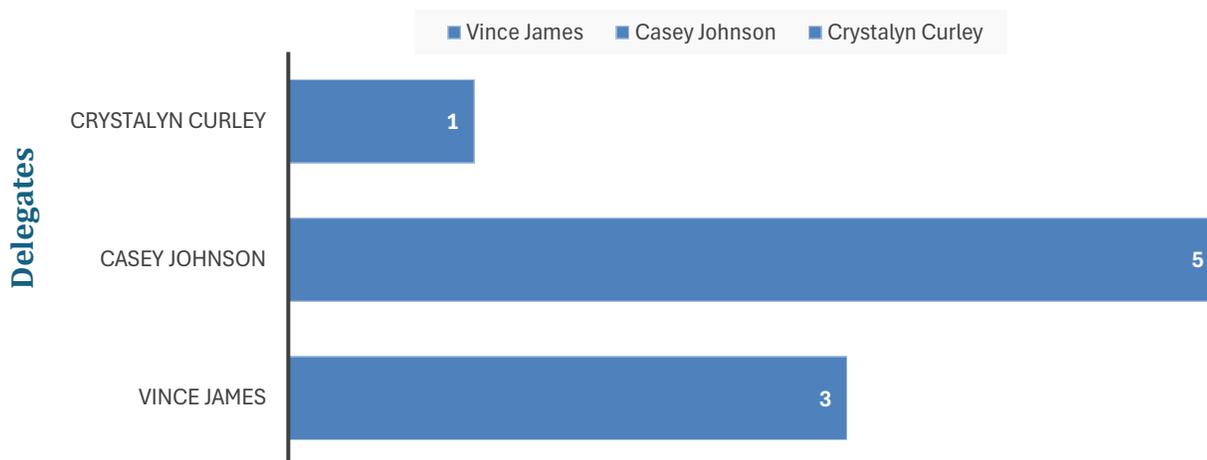
| | | | | |
|-------------------------|------------|--------|-----------|--------------|
| Steven Arviso | | | | |
| Church Rock | | | | <i>Total</i> |
| 2 | | | | 2 |
| Vince James | | | | |
| Corn Fields | Kinlichee | Ganado | Steamboat | <i>Total</i> |
| 1 | 1 | 1 | 1 | 4 |
| Andy Nez | | | | |
| Ft. Defiance | | | | <i>Total</i> |
| 2 | | | | 2 |
| Crystalyn Curley | | | | |
| Nalini | Many Farms | | | <i>Total</i> |
| 1 | 1 | | | 2 |

| Brenda Jesus | | | |
|------------------------|---------------|--------------|--------------|
| St. Michaels | <i>Total</i> | | |
| 2 | 2 | | |
| Lester Yazzie | | | |
| Rock Springs | <i>Total</i> | | |
| 2 | 2 | | |
| Nathan Notah | | | |
| Twin Lakes | Coyote Canyon | <i>Total</i> | |
| 1 | 1 | 2 | |
| Cherilyn Yazzie | | | |
| Indian Wells | Teesto | Dilkon | <i>Total</i> |
| 1 | 1 | 1 | 3 |

Work Order No. 2 Quantitative Data:

Work Order No. 2 initially awarded 41 Bathroom Additions in the amount of \$3,152,303.30. The contract was amended to remove (32) bathroom additions leaving 9 bathroom additions and reducing the contract amount to **\$691,969.02**. NECA has completed all 9 Bathroom Additions at 100% and invoiced for the full amount awarded under Work Order #2. The total number of bathroom additions constructed in Work Order #3 are broken out by Chapter and Delegate regions and presented in the accompanying graphic illustration.

**Work Order No. 2
Bathroom Additions Completed by Delegate Regions**



Work Order No. 2

(9) Bathroom Additions 100% Completed

Delegate Breakdown by Chapter

Bathroom Additions

Vince James

| Jeddito | Total |
|---------|-------|
| 3 | 3 |

Casey Johnson

| Leupp | Total |
|-------|-------|
| 5 | 5 |

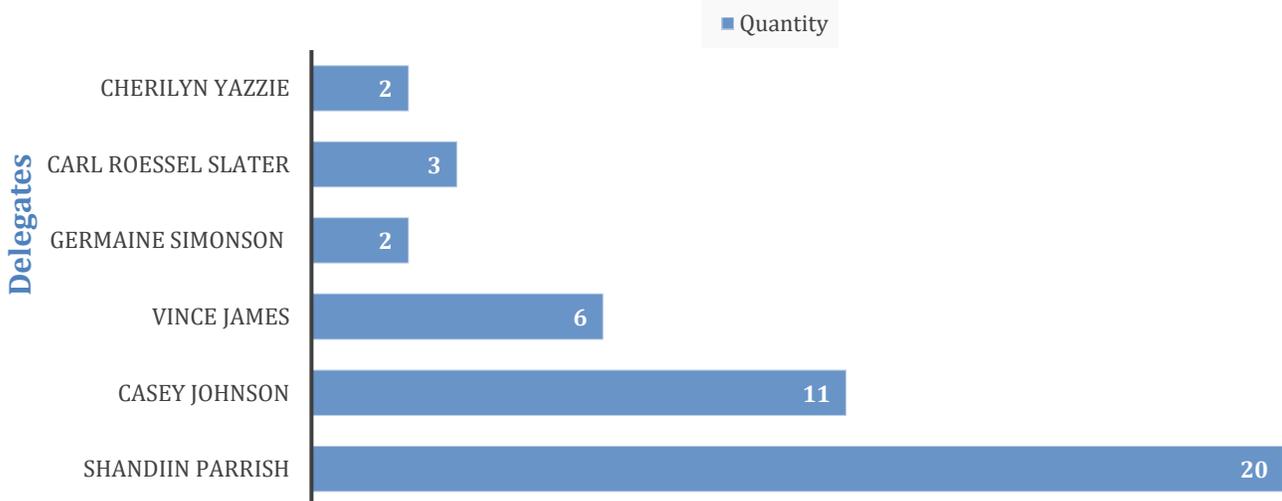
Crystalyn Curley

| Nazlini | Total |
|---------|-------|
| 1 | 1 |

Work Order No. 3 Quantitative Data:

Work Order No. 3 initially awarded 56 Bathroom Additions in the amount of \$4,305,585.00. The contract was amended to remove (16) bathroom additions and add 4 bathroom addition leaving 44 bathroom additions and reducing the contract amount to **\$3,386,877.36**. NECA has completed all 44 Bathroom Additions at 100% and invoiced for the full amount awarded under Work Order #3. The total number of bathroom additions constructed in Work Order #3 are broken out by Chapter and Delegate regions and presented in the accompanying graphic illustration.

**Work Order No. 3
Bathroom Additions Completed by Delegate Regions**



Work Order No. 3

(44) Bathroom Additions 100% Completed

Delegate Breakdown by Chapter

Shaandiin Parrish

| | | | |
|---------|------------|--------------|--------------|
| Kayenta | Dennehotso | Chilchinbito | <i>Total</i> |
| 17 | 1 | 2 | 20 |

Casey Johnson

| | | |
|---------|----------|--------------|
| Cameron | Coalmine | <i>Total</i> |
| 5 | 6 | 11 |

Vince James

| | | | |
|--------|------------|-----------|--------------|
| Ganado | Cornfields | Kinlichee | <i>Total</i> |
| 2 | 1 | 3 | 6 |

Germaine Simonson

| | |
|------------|--------------|
| Black Mesa | <i>Total</i> |
| 2 | 2 |

Carl Roessel Slater

| | |
|------------|--------------|
| Round Rock | <i>Total</i> |
| 3 | 3 |

Cherilyn Yazzie

| | |
|--------------|--------------|
| Indian Wells | <i>Total</i> |
| 2 | 2 |

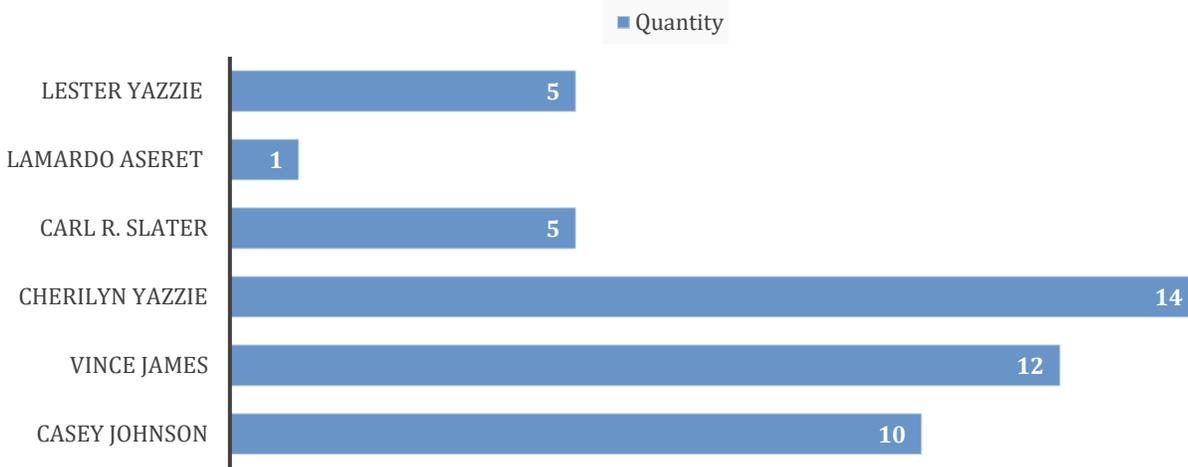
Work Order No. 4 Quantitative Data:

See Assessments.

Work Order No. 5 Quantitative Data:

Work Order No. 5 initially awarded 56 Bathroom Additions in the amount of \$4,305,585.00. The contract was amended to remove (9) bathroom additions leaving 47 bathroom additions and reducing the contract amount to **\$3,675,973.15**. NECA has completed all 47 Bathroom Additions at 100% and invoiced for the full amount awarded under Work Order #5. The total number of bathroom additions constructed in Work Order #5 are broken out by Chapter and Delegate regions and presented in the accompanying graphic illustration.

**Work Order No. 5
Bathroom Additions Completed by Delegate Regions**



**Work Order No. 5
(47) Bathroom Additions 100% Completed**

Delegate Breakdown by Chapter

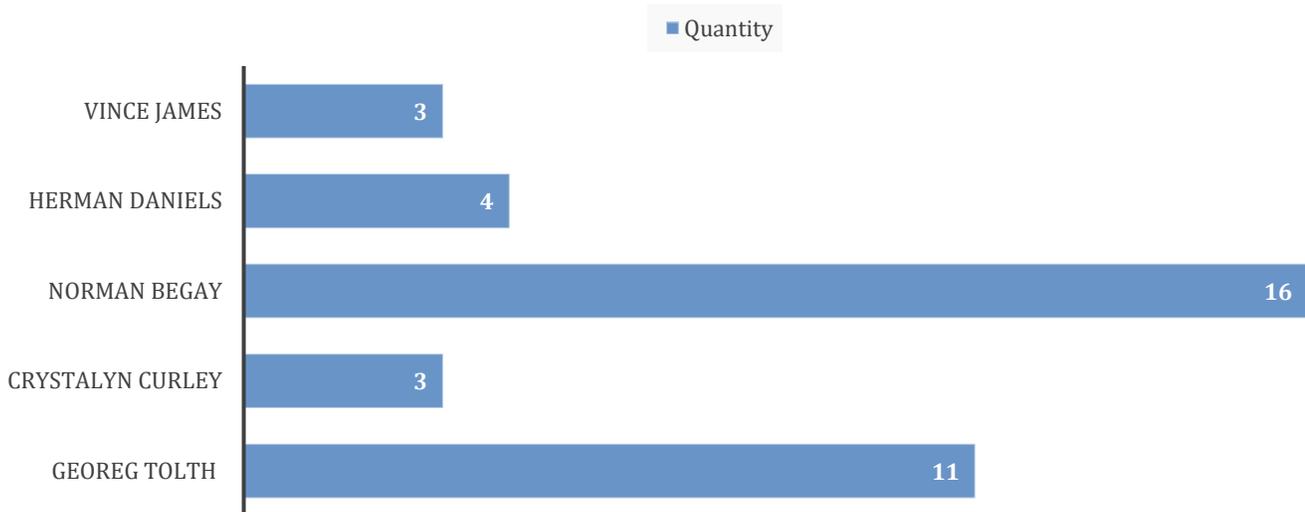
| Casy Johnson | | | |
|----------------------------|--------------|--------------|--------------|
| Leupp | Tolani Lake | <i>Total</i> | |
| 7 | 3 | 10 | |
| Vince James | | | |
| Kinlichee | Steamboat | Cornfields | <i>Total</i> |
| 8 | 2 | 2 | 12 |
| Cherily Yazzie | | | |
| Greasewood | <i>Total</i> | | |
| 14 | 14 | | |
| Carl Roessel Slater | | | |
| Tsaile/Wheatfields | <i>Total</i> | | |

| | |
|-----------------------|-------|
| 5 | 5 |
| Lamardo Aseret | |
| Houck | Total |
| 1 | 1 |
| Lester Yazzie | |
| Manuelito | Total |
| 5 | 5 |

Work Order No. 6 Quantitative Data:

Work Order No. 6 initially awarded 40 Bathroom Additions in the amount of \$3,107,875.23. The contract was amended to remove (7) bathroom additions and add 4 bathroom addition leaving 37 bathroom additions and reducing the contract amount to **\$2,881,276.05**. NECA has completed all 37 Bathroom Additions at 100% and invoiced for the full amount awarded under Work Order #6. The total number of bathroom additions constructed in Work Order #6 are broken out by Chapter and Delegate regions and presented in the accompanying graphic illustration.

Work Order No. 6 Bathroom Additions Completed by Delegate Regions



Work Order No. 6
(37) Bathroom Additions 100% Completed
 Delegate Breakdown by Chapter

Georeg Tolth

| | |
|--------------|-------|
| Baca/Prewitt | Total |
| 11 | 11 |

Crystalyn Curley

| | |
|---------|-------|
| Nazlini | Total |
| 3 | 3 |

Norman Begay

| | | |
|------------|-------|-------|
| Tohajiilee | Alamo | Total |
| 15 | 1 | 16 |

Herman Daniels

| | |
|--------|-------|
| Oljato | Total |
| 4 | 4 |

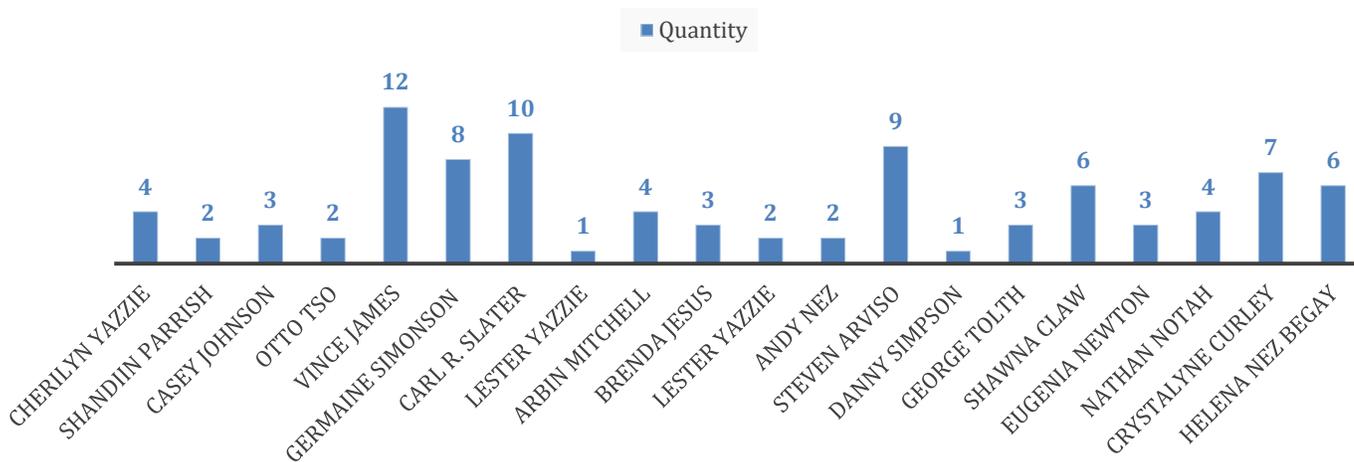
Vince James

| | |
|------------|-------|
| Cornfields | Total |
| 3 | 3 |

Work Order No. 7a Quantitative Data:

Work Order No. 7a initially awarded 105 Bathroom Additions in the amount of \$8,072,971.87. The contract was amended to remove (11) bathroom additions and add 1 bathroom addition leaving 95 bathroom additions and reducing the contract amount to **\$7,337,651.57**. NECA has completed all 95 Bathroom Additions at 100% and invoiced for the full amount awarded under Work Order #7a. The total number of bathroom additions constructed in Work Order #7a are broken out by Chapter and Delegate regions and presented in the accompanying graphic illustration.

**Work Order No. 7a
Bathroom Additions Completed by Delegate Regions**



Work Order No.

7a

(95) Bathroom Additions 100% Completed

Delegate Breakdown by Chapter

Cherilyn Yazzie

| | | | |
|--------|---------|-----------|--------------|
| Dilkon | Teestso | Whitecone | <i>Total</i> |
| 2 | 1 | 1 | 4 |

Lester Yazzie

| | | |
|--------------|-------------|--------------|
| Breadsprings | Rocksprings | <i>Total</i> |
| 1 | 1 | 2 |

Vince James

| | | | |
|-----------|------------|--------|--------------|
| SteamBoat | Cornfields | Ganado | <i>Total</i> |
| 2 | 5 | 5 | 12 |

Arbin Mitchell

| | | | | |
|------------|----------|--------|-------|--------------|
| Wide Ruins | Klagetoh | Lupton | Houck | <i>Total</i> |
| 1 | 1 | 1 | 1 | 4 |

Otto Tso

| | |
|-----------|--------------|
| Tuba City | <i>Total</i> |
| 2 | 2 |

Benda Jesus

| | |
|--------------|--------------|
| St. Michaels | <i>Total</i> |
| 3 | 3 |

Lester Yazzie

| | |
|--------------|--------------|
| Rock Springs | <i>Total</i> |
| 1 | 1 |

Casey Johnson

| | | |
|-------------|-------------|--------------|
| Birdsprings | Tolani Lake | <i>Total</i> |
| 2 | 1 | 3 |

Andy Nez

| | |
|--------------|--------------|
| Ft. Defiance | <i>Total</i> |
| 2 | 2 |

Steven Arviso

| | | | | |
|-------------|----------|---------|--------------|--------------|
| Church Rock | Iyanbito | Thoreau | Mariano Lake | <i>Total</i> |
| 2 | 3 | 3 | 1 | 9 |

Danny Simpson

| | |
|------------|--------------|
| Crownpoint | <i>Total</i> |
| 1 | 1 |

George Tolth

| | | |
|--------------|-------------|--------------|
| Casmero Lake | Littlewater | <i>Total</i> |
| 1 | 2 | 3 |

Shawna Ann Claw

| | |
|--------|--------------|
| Chinle | <i>Total</i> |
| 6 | 6 |

Eugenia C. Newton

| | |
|----------|--------------|
| Shiprock | <i>Total</i> |
| 3 | 3 |

Shaandiin Parrish

| | | |
|------------|---------|--------------|
| Dennehotso | Kayenta | <i>Total</i> |
| 1 | 1 | 2 |

Nathan Notah

| | | |
|-----------|----------|--------------|
| Naschitti | Tohatchi | <i>Total</i> |
| 1 | 3 | 4 |

Crystalyn Curley

| | | | | |
|---------|------------|-----------------|--------------------|--------------|
| Nazlini | Many Farms | Tachee/Blue Gap | Tselani/Cottonwood | <i>Total</i> |
| 2 | 1 | 2 | 2 | 7 |

Carl R. Slater

| | | | |
|------------|------------|--------------------|--------------|
| Lukachukai | Round Rock | Tsaile/Wheatfields | <i>Total</i> |
| 5 | 1 | 4 | 10 |

Helena Nez Begay

| | | | |
|------------|---------|--------|--------------|
| Coppermine | Tonalea | Lechee | <i>Total</i> |
| 4 | 1 | 1 | 6 |

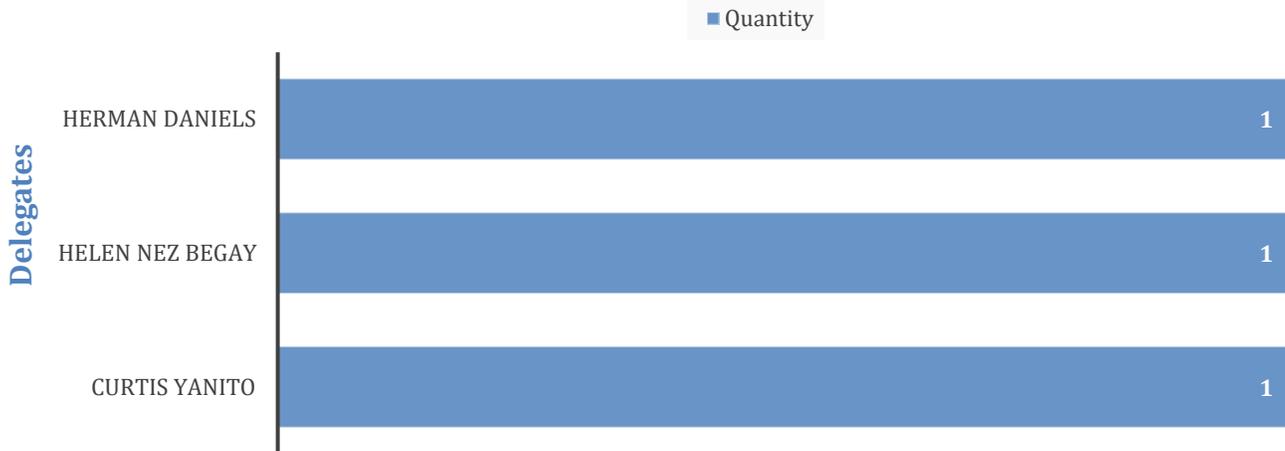
Germaine Simpson

| | | |
|-------|-------------|--------------|
| Pinon | Whipporwill | <i>Total</i> |
| 4 | 4 | 8 |

Work Order No. 7b Quantitative Data:

Work Order No. 7b initially awarded 28 Bathroom Additions in the amount of \$2,152,792.50. The contract was amended to remove (25) bathroom additions leaving 3 bathroom additions and reducing the contract amount to **\$230,656.25**. NECA has completed all 3 Bathroom Additions at 100% and invoiced for the full amount awarded under Work Order #7b. The total number of bathroom additions constructed in Work Order #7b are broken out by Chapter and Delegate regions and presented in the accompanying graphic illustration.

**Work Order No. 7b
Bathroom Additions Completed by Delegate Regions**



**Work Order No.
7b**

(3) Bathroom Additions 100% Completed

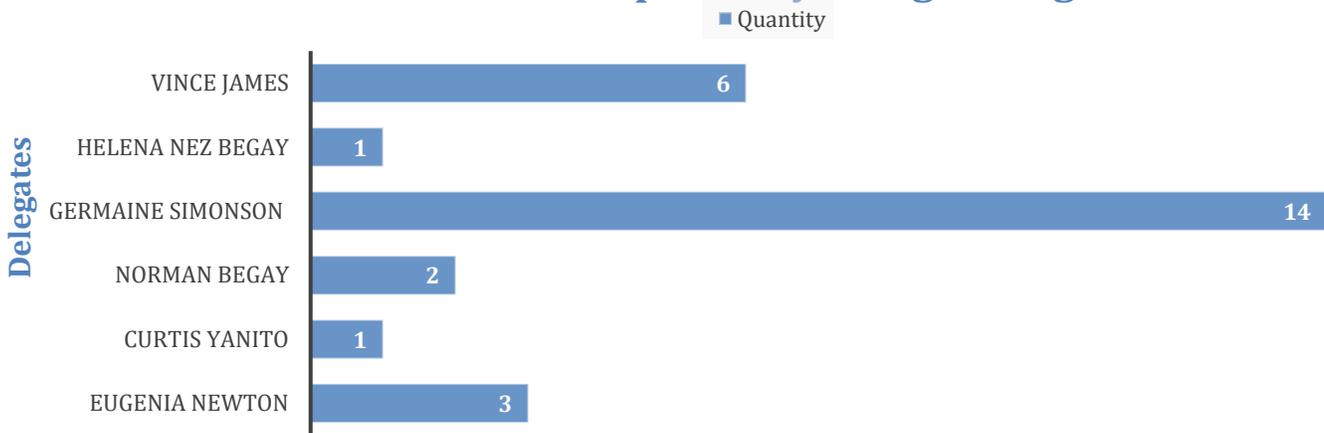
Delegate Breakdown by Chapter

| Curtis Yanito | |
|-----------------------|--------------|
| Teec Nos Pos | <i>Total</i> |
| 1 | 1 |
| Helena Nez | |
| Tonalea | <i>Total</i> |
| 1 | 1 |
| Herman Daniels | |
| Oljato | <i>Total</i> |
| 1 | 1 |

Work Order No. 8 Quantitative Data:

Work Order No. 8 initially awarded 41 Bathroom Additions in the amount of \$3,152,303.30. The contract was amended to remove (14) bathroom additions and add 1 bathroom addition leaving 28 bathroom additions and reducing the contract amount to **\$2,152,792.45**. NECA has completed all 28 Bathroom Additions at 100% and invoiced for the full amount awarded under Work Order #8. The total number of bathroom additions constructed in Work Order #8 are broken out by Chapter and Delegate regions illustrated in the graph charts below

Work Order No. 8 Bathroom Additions Completed by Delegate Regions



Work Order No. 8 (28) Bathroom Additions 100% Completed Delegate Breakdown by Chapter

Eugenia C. Newton

| Shiprock | Total |
|----------|-------|
| 3 | 3 |

Curtis Yanito

| Mexican Water | Total |
|---------------|-------|
| 1 | 1 |

Vince R. James

| Cornfields | Jeddito | Steamboat | Total |
|------------|---------|-----------|-------|
| 2 | 3 | 1 | 6 |

Norman M. Begay

| Ramah | Total |
|-------|-------|
| 2 | 2 |

Germaine Simpson

| | |
|----------|--------------|
| HardRock | <i>Total</i> |
| 14 | 14 |

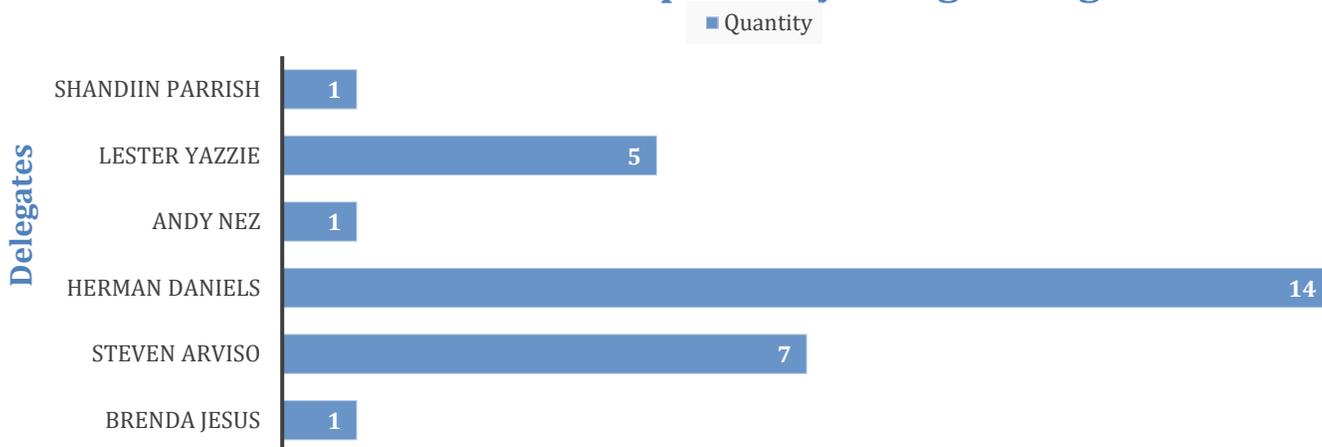
Helena Nez-Begay

| | |
|---------|--------------|
| Tonalea | <i>Total</i> |
| 2 | 2 |

Work Order No. 9 Quantitative Data:

Work Order No. 9 initially awarded 36 Bathroom Additions in the amount of \$2,767,876.07. The contract was amended to remove (7) bathroom additions leaving 29 bathroom additions and reducing the contract amount to **\$2,236,251.74**. NECA has completed all 29 Bathroom Additions at 100% and invoiced for the full amount awarded under Work Order #9. The total number of bathroom additions constructed in Work Order #9 are broken out by Chapter and Delegate regions and presented in the accompanying graphic illustration.

**Work Order No. 9
Bathroom Additions Completed by Delegate Regions**



Work Order No. 9

(29) Bathroom Additions 100% Completed

Delegate Breakdown by Chapter

Benda Jesus

| | |
|-------------|--------------|
| Oak Springs | <i>Total</i> |
| 1 | 1 |

Steven Arviso

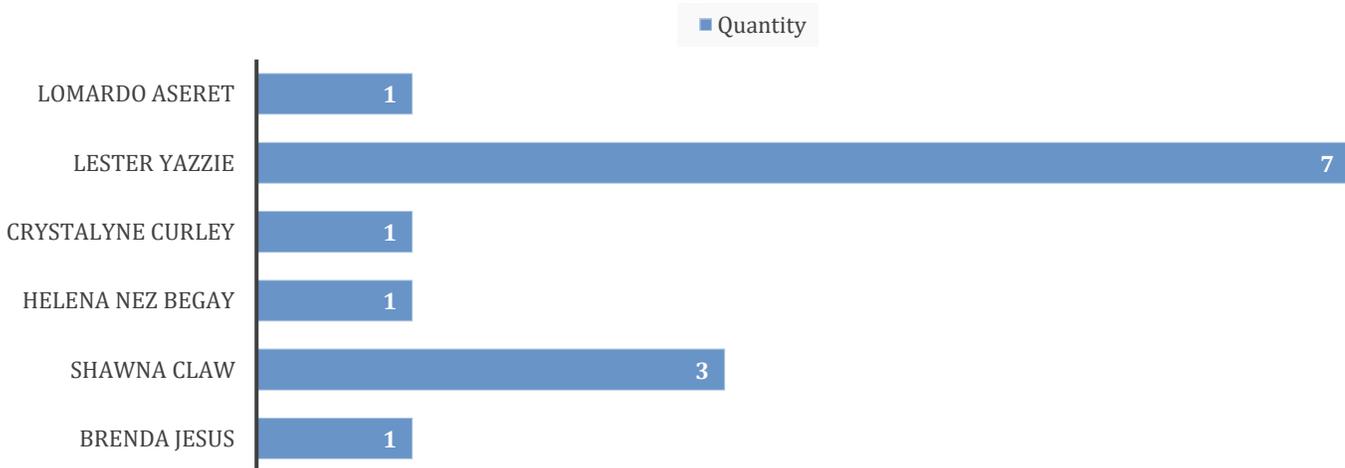
| | |
|--------------|--------------|
| Mariano Lake | <i>Total</i> |
|--------------|--------------|

| | |
|--------------------------|-------|
| 7 | 7 |
| Herman Daniels | |
| Shonto | Total |
| 14 | 14 |
| Andy Nez | |
| Crystal | Total |
| 1 | 1 |
| Lester Yazzie | |
| Chichiltah | Total |
| 5 | 5 |
| Shaandiin Parrish | |
| Kayenta | Total |
| 1 | 1 |

Work Order No. 10 Quantitative Data:

Work Order No. 10 initially awarded 28 Bathroom Additions in the amount of \$2,152,792.50. The contract was amended to remove (14) bathroom additions leaving 14 bathroom additions and reducing the contract amount to **\$1,076,396.25**. NECA has completed all 14 Bathroom Additions at 100% and invoiced for the full amount awarded under Work Order #10. The total number of bathroom additions constructed in Work Order #10 are broken out by Chapter and Delegate regions and presented in the accompanying graphic illustration.

**Work Order No. 10
Bathroom Additions Completed by Delegate Regions**



**Work Order No.
10
(14) Bathroom Additions 100% Completed**
Delegate Breakdown by Chapter

| Lester Yazzie | | |
|-------------------------|--------------|--------------|
| Chichiltah | RockSprings | <i>Total</i> |
| 5 | 2 | 7 |
| Shawna Ann Claw | | |
| Chinle | <i>Total</i> | |
| 3 | 3 | |
| Helena Nez-Begay | | |
| Tonalea | <i>Total</i> | |
| 1 | 1 | |
| Benda Jesus | | |
| Oak Springs | <i>Total</i> | |
| 1 | 1 | |
| Crystalyn Curley | | |
| Many Farms | <i>Total</i> | |
| 1 | 1 | |
| Lamardo Aseret | | |
| Klagetoh | <i>Total</i> | |
| 1 | 1 | |

Work Order No. 11 Quantitative Data:

Work Order No. 12 Quantitative Data:

Work Order No. 13 Quantitative Data:

Work Order No. 14 Quantitative Data:

Work Order No. 15 Quantitative Data:

Work Order No. 16 Quantitative Data:

Work Order No. 17 Quantitative Data:

Work Order No. 18 Quantitative Data:

Work Order No. 19 Quantitative Data:

Work Order No. 20 Quantitative Data:

Work Order No. 21 Quantitative Data:

Work Order No. 22 Quantitative Data:

Work Order No. 23 Quantitative Data:

Work Order No. 24 Quantitative Data:

Work Order No. 25 Quantitative Data:

Work Order No. 26 Quantitative Data:

Work Order No. 27 Quantitative Data:

Work Order No. 7b-7c Quantitative Data:

Work Order No. 28 Quantitative Data:

Work Order No. 29 Quantitative Data:

Work Order No. 30 Quantitative Data:

Work Order No. 31 Quantitative Data:

Work Order No. 32 Quantitative Data:

Work Order No. 33 Quantitative Data:

Work Order No. 34 Quantitative Data:

Work Order No. 35 Quantitative Data:

Work Order No. 36 Quantitative Data:

Work Order No. 37 Quantitative Data:

Work Order No. 38 Quantitative Data:

Work Order No. 39 Quantitative Data:

Work Order No. 40 Quantitative Data:

Work Order No. 41 Quantitative Data:

Work Order No. 42 Quantitative Data:

Work Order No. 43 Quantitative Data:

Work Order No. 44 Quantitative Data:

Work Order No. 45 Quantitative Data:

Work Order No. 46 Quantitative Data:

Work Order No. 47 Quantitative Data:

Work Order No. 48 Quantitative Data:

Work Order No. 49 Quantitative Data:

Work Order No. 50 Quantitative Data:

Work Order No. 51 Quantitative Data:

Work Order No. 52 Quantitative Data:

Work Order No. 53 Quantitative Data:

Work Order No. 54 Quantitative Data:

Forecasted ARPA Section 11 Expenditure:



DCD ARPA Section 11
 Bathroom Additions/Renovations
 \$93 Million Expenditure Schedule

| ID | Task Name | Start | Finish | Expenditure Schedule (Q3 2023 - Q1 2029) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----|---|---------------------|--------------------|--|----|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|--|--|--|--|
| | | | | Q3 | Q4 | 2024 Q1 | 2024 Q2 | 2024 Q3 | 2024 Q4 | 2025 Q1 | 2025 Q2 | 2025 Q3 | 2025 Q4 | 2026 Q1 | 2026 Q2 | 2026 Q3 | 2026 Q4 | 2027 Q1 | 2027 Q2 | 2027 Q3 | 2027 Q4 | 2028 Q1 | 2028 Q2 | 2028 Q3 | 2028 Q4 | 2029 Q1 | | | | | |
| 1 | ARPA Section 11 Bathroom Additions Projection | Tue 11/21/23 | Wed 9/30/26 | <p align="center">ARPA Section 11 Bathroom Additions Projection</p> <p>\$46.1M Executed Contract Volume (85% completed by end of 2026)</p> <p>\$14.2M Projected Contract Volume (0% completed by end of 2026)</p> <p>185 Add'tl Bathroom Additions Completed by Sept. 30, 2026</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | \$46.1M Executed Contract Volume | Tue 11/21/23 | Fri 1/30/26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | \$14.2M Projected Contract Volume | Mon 2/2/26 | Wed 9/30/26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | ARPA Section 11 Bathroom Renovations Projection | Fri 1/17/25 | Wed 9/30/26 | <p align="center">ARPA Section 11 Bathroom Renovations Projection</p> <p>\$16.1M Executed Contract Volume (\$18.3M with 15% Contingency) (24% completed by end of 2026)</p> <p>\$8.25M Projected Contract Volume (\$9.5M with 15% Contingency) (0% completed by end of 2026)</p> <p>300 Add'tl Bathroom Renovation Completed by Sept. 30, 2026</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | \$16.1M Executed Contract Volume (\$18.3M with 15% Contingency) | Fri 1/17/25 | Tue 3/31/26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | \$8.25M Projected Contract Volume (\$9.5M with 15% Contingency) | Wed 4/1/26 | Tue 9/29/26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | Revert \$19.1M to OOC | Wed 12/31/25 | Wed 12/31/25 | <p align="center">Revert \$19.1M to OOC ◆</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | \$73.9M Projected Total Expenditure | Wed 9/30/26 | Wed 9/30/26 | <p align="center">\$73.9M Projected Total Expenditure ◆</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Conclusion & Next Steps

NECA has demonstrated consistent progress in executing bathroom addition and renovation projects. With continued support and coordination with DCD, NECA aims to complete all remaining work orders efficiently to expend the remaining Section 11 funds as presented.