



The Navajo Nation DR. BUU NYGREN **PRESIDENT**

Yideeskáądi Nitsáhákees | *Think for the Future*

November 6, 2024

Honorable Crystalyne Curley, Speaker
Office of the Speaker
Navajo Nation Council
P.O. Box 3390
Window Rock, AZ 86515

RE: CO-43-24, An Action Relating to the Resources and Development Committee, the Budget and Finance Committee, Naabik'iyáti' Committee, and the Navajo Nation Council; Approving \$450,000 from the Sihasin Fund to the Navajo Nation Division of Community Development for the Crownpoint Senior Center Approving \$35,471,787 to Make Repairs, Correct Deficiencies, and Make Upgrades to Senior Centers Throughout the Navajo Nation; Approving \$148,681,632 from the Sihasin Fund to the Division of Aging and Long-Term Care Support for other Chapter Senior Center Projects; and Approving the Related Expenditure Plans

Dear Honorable Members of the 25th Navajo Nation Council:

I am always happy to support our senior centers to ensure that every senior on the Navajo Nation has a safe and secure senior center to visit. However, I do not believe this legislation achieves that goal. Nonetheless, I am reluctantly signing this legislation into law. The reason I am reluctantly signing this legislation into law is because not enough work has been done to ensure that the total price tag of this legislation can be well spent. The reason I am signing this into law, rather than vetoing it or line item vetoing it, is so we begin the conversation on how to improve our senior centers.

Executive Director of the Navajo Department of Health (NDOH), Sherylene Yazzie, has reported that this legislation will benefit some but not all of the senior centers that need assistance. Based on NDOH's review of the legislation and attached assessments, the funds to be distributed to Senior Centers through this legislation does not reflect the existing need because an updated assessment has yet to be completed. There seems to be an attempt to justify each line-item. However, in further analyzing the list and the justification, it appears to be more like a wish list for some but not all senior centers.

Furthermore, there are Seniors Centers that are in need of funding, but will either be underfunded or not funded at all. A few examples of potential overspending or double-dipping are as follows:

- The Kaibeto Senior Center will receive over \$4.3 million to fund security measure installation, electrical upgrade, fire safety equipment, new HVAC system, a new washer and dryer, a new pellet stove, grease trap services, and possibly making the parking lot ADA compliant. This is done throughout the justifications. Some senior center locations specifically mention funding "security updates" within their allocations, but then, there is

a separate line-item for an additional \$4 million to fund installation of security cameras at “all senior centers.” This is an example of potential double dipping.

- The Tonalea Senior Center will also receive over \$4.3 million for “minor adjustments to electrical, fire safety and housekeeping,” to fund grease trap upgrades and a request will be made for a new building. I question whether \$4.3 million dollars for minor adjustments is appropriate.
- Cudei will receive a new building and will receive an additional \$250,000 but no explanation is provided on what the additional funds will be used for. Ganado also received a new building and will receive an additional \$350,000 to expand its parking lot, and install wheelchair ramps, handrails and fencing. There are other senior centers that are in more dire situations and require prioritization of the funding.
- Whippoorwill Senior Center will receive \$5 million and there is no justification as to how the funds will be spent, but possibly “plan, design, and construct.”
- There are new building requests that are being made for seniors centers at Kayenta, Bodaway/Gap, Coppermine, Pinon, Nageezi, Rock Point, Aneth, Red Rock, Luepp, and Manuelito for a total of over \$56.6 million. All are justified by simply, “Plan, design and construct.” Another states that a new building is merely a “long term goal.”

Thus, in order to ensure that the appropriate funding is used for appropriate projects, I am directing NDOH to obtain assessments of all senior centers before any funding is spent on any renovations. NDOH will come back with the assessments and will develop amendments to this legislation.

As we have learned from the challenges of spending CARES Act and ARPA money, we have to prioritize projects because in reality, there are simply not enough contractors to complete all the work that needs to be completed simultaneously. In addition, we are not able to deploy funds in a timely manner due to the challenges within our policies in how we spend money.

We are not exercising our fiduciary responsibility by funding a wish list, where it does not appear that Council has done its due diligence.

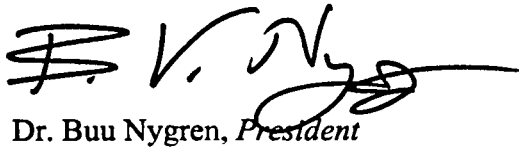
Remember that this legislation started as a simple request for only \$450,000. I had been informed about the flaws of this legislation before the Council considered it, therefore I requested in the State of the Nation that the Council work with Executive Director Yazzie on amendments to improve this legislation. In my State of the Nation, I outlined a detailed plan on how to ensure that every senior center is adequately funded. This plan begins with undertaking a building assessment of each senior center. It is important to note that on several occasions NDOH had explained to the Health, Education, and Human Services Committee of the Navajo Nation Council that to improve the senior centers, assessments would have to occur first. Importantly, Executive Director Yazzie reports that she emailed the Council during its fall session to engage in creating amendments to this legislation but was never contacted to develop amendments.

I must ensure that we are acting in a fiduciarily responsible manner so that we are spending our funds appropriately and so that all seniors are served. Conducting an assessment of facilities is critical to ensure that all of our seniors are being served. This is especially important given the large price tag of this legislation.

As such, I am directing the Navajo Department of Health (NDOH) to do an assessment for all Senior Centers and to receive a thorough recommendation on the need of each Senior Center. I am directing the Division of Community Development to not spend any funding to correct deficiencies, make repairs and upgrades until I approve the plan for expenditures. The plan must be based on the assessments that NDOH will obtain. Once I receive NDOH's assessments, I will ask Director Yazzie to seek amendments to this legislation to ensure that we are meeting the needs of all of our seniors, and not just some of our seniors.

Thank you for your support of NDOH undertaking the necessary assessments. It is our fiduciary duty to support NDOH. We will serve all our seniors when we get behind the assessments.

Sincerely,

A handwritten signature in black ink, appearing to read "B. V. Nygren", with a long horizontal flourish extending to the right.

Dr. Buu Nygren, *President*
THE NAVAJO NATION

RESOLUTION OF THE
NAVAJO NATION COUNCIL
25th NAVAJO NATION COUNCIL - SECOND YEAR, 2024

AN ACTION RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE, THE BUDGET AND FINANCE COMMITTEE, THE NAABIK'ÍYÁTI' COMMITTEE, AND THE NAVAJO NATION COUNCIL; APPROVING \$450,000 FROM THE SÍHASIN FUND TO THE NAVAJO NATION DIVISION OF COMMUNITY DEVELOPMENT FOR THE CROWNPOINT SENIOR CENTER APPROVING \$35,471,787 TO MAKE REPAIRS, CORRECT DEFICIENCIES, AND MAKE UPGRADES TO SENIOR CENTERS THROUGHOUT THE NAVAJO NATION; APPROVING \$148,681,632 FROM THE SÍHASIN FUND TO THE DIVISION OF AGING AND LONG-TERM CARE SUPPORT FOR OTHER CHAPTER SENIOR CENTER PROJECTS; AND APPROVING THE RELATED EXPENDITURE PLANS

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Resources and Development Committee was established as a standing committee of the Navajo Nation Council with oversight authority over the 110 Navajo Nation Chapters. 2 N.N.C. § 500(C), 26 N.N.C. § 102.
- B. The Resources and Development Committee also has oversight authority over the Navajo Nation Division of Community Development. 2 N.N.C. § 501(C) (1).
- C. The Budget and Finance Committee was established as a standing committee of the Navajo Nation Council with the authority to review and recommend to the Council the budgeting, appropriation, investment and management of all funds. 2 N.N.C. § 300(A), § 301(B) (2).
- D. The Naabik'íyáti' Committee was established as a standing committee of the Navajo Nation Council with the authority to hear all proposed resolutions that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A) (9), § 700(A).
- E. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A). As such, the Council may approve appropriations from the Navajo Nation's Síhasin Fund.
- F. 12 N.N.C. § 2502, as amended by CJA-03-18, states the purpose of the Navajo Nation Síhasin Fund ("Síhasin Fund") as follows:

§ 2502 Purpose

- A. The purposes of this Fund are to provide financial support and/or financing for:
 - 1. The planning and development of economic development and regional infrastructure supporting economic development and community development, including such infrastructure as, but not limited to, housing, commercial and government buildings, waterline, solid waste management development, powerline Projects, and transportation and communication systems, within the Navajo Nation; and . . .
- B. For the Purpose in § 2502(A)(1), Fund expenditures for infrastructure shall not be limited by 12 N.N.C. § 1310(F) or TCDCJY-77-99.
- C. Leveraging the Fund by way of guaranteeing loans, match funding, direct funding in part, and other weighted uses of the Fund, including loan financing from the Fund, for the purposes in § 2502(A)(1), shall be favored over direct funding in whole.
- G. The Síhasin Fund provides that "Fund Principal" shall consist of all deposits made to the Síhasin Fund and that "Fund Income" shall consist of all earnings (interest, dividends, etc.) generated and realized by the Fund Principal, and that Síhasin Fund Income shall be deposited in, and added to, the Fund Principal until such time as a Fund Expenditure Plan is duly approved. 12 N.N.C. § 2504 and § 2505(C).
- H. The Síhasin Fund also provides that "Fund Principal and Income shall not be expended except pursuant to a Fund Expenditure Plan consistent with the purposes set forth in § 2502 of this Chapter and adopted by a two-thirds (2/3) vote of all members of the Navajo Nation Council." 12 N.N.C. § 2505(A).

SECTION TWO. FINDINGS

- A. The Navajo Nation Division of Community Development ("DCD") is requesting \$450,000 from the Síhasin Fund for its proposed Crownpoint Chapter Senior Center renovation project ("Project").

- B. DCD has provided a detailed description for this Project. Attached as EXHIBIT A. DCD has also provided a Cost Estimate and drawing for the Project. Attached as EXHIBIT B.
- C. This Project will involve construction services, renovations of restrooms, upgrades to make facilities ADA-compliant, parking lot construction, and other related activities to bring the Crownpoint Senior Center up to modern standards. Attached as EXHIBIT C.
- D. The Division of Aging and Long-Term Care Support is requesting \$148,681,632.40 for 85 Chapter Senior Center Projects. EXHIBIT D.
- E. Approving the requested Síhasin Fund allocations satisfies the purpose of the Síhasin Fund because the proposed expenditures involve "community development" and "infrastructure" as mentioned in 12 N.N.C. § 2502(A)(1).
- F. The Navajo Nation finds the approval of the requested Síhasin funds to be in the best interests of the Navajo Nation and the Navajo People.

SECTION THREE. APPROVING \$450,000 FROM THE SÍHASIN FUND FOR THE DIVISION OF COMMUNITY DEVELOPMENT FOR THE CROWNPOINT SENIOR CENTER RENOVATION PROJECT; APPROVING THE RELATED EXPENDITURE PLAN

- A. Pursuant to 12 N.N.C. § 2505(A), the Navajo Nation hereby approves \$450,000 from the Síhasin Fund for the Division of Community Development for its proposed Crownpoint Senior Center renovation project.
- B. The Navajo Nation hereby approves the Expenditure Plan for this Project, as shown in the attached EXHIBITS A, B, and C.
- C. The Navajo Nation Controller shall determine whether the source of the approved Síhasin funds will be from Fund Principal or Fund Income or a combination of both.
- D. The Division of Aging and Long Term Care Support ("DALTCS") conducted an internal a building assessment of senior centers across the Navajo Nation. The assessment report, attached as Exhibit D, determined an estimated \$35,471,787 is needed to address the noted deficiencies and repairs, as well as requested upgrades.
- E. DALTCS prepared a summary of the cost for each senior center, which is attached as Exhibit E.

- F. Since DALTCS does not have Project Managers to administer the requested funds and administer the projects, the Division of Community Development will manage the funding allocation.
- G. The Síhasin funds allocated for the Expenditure Plans approved herein may be further leveraged by bond or loan financing pursuant to the Navajo Nation Bond Financing Act, at 12 N.N.C. § 1300 *et seq.*, as amended, using Síhasin Fund earnings for repayment and financing costs upon the recommendation of the Budget and Finance Committee and approval by a two-thirds (2/3) vote of all members of the Navajo Nation Council.
- H. The Síhasin funds approved herein shall be provided to the Division of Community Development immediately upon the effective date of this Action. The funds will thereafter be made available for use by DCD for the Projects described in EXHIBITS A-E.
- I. The approved Síhasin funds shall be used strictly for the Expenditure Plans approved herein. DCD shall be responsible for ensuring that all expenditures comply with the approved Expenditure Plans.
- J. Unspent and unencumbered Síhasin funds shall not lapse at the end of any Navajo Nation Fiscal Year, as might otherwise occur under 12 N.N.C. § 820(N), so long as all Síhasin funds are accounted for as of September 30th of every year, starting with September 30, 2025.

SECTION FOUR. APPROVING \$148,681,632.40 FROM THE SÍHASIN FUND TO THE DIVISION OF AGING AND LONG-TERM CARE SUPPORT FOR OTHER CHAPTER SENIOR CENTER PROJECTS

- A. Pursuant to 12 N.N.C. § 2505(A), the Navajo Nation hereby approves \$148,681,632.40 from the Síhasin Fund for the Division of Aging and Long-Term Care Support for other Chapter Senior Center Projects as listed in the attached EXHIBITS D-E.
- B. The Navajo Nation Controller shall determine whether the source of the approved Síhasin funds will be from Fund Principal or Fund Income or a combination of both.
- C. The Síhasin funds allocated for the Expenditure Plan approved herein may be further leveraged by bond or loan financing pursuant to the Navajo Nation Bond Financing Act, at 12 N.N.C. § 1300 *et seq.*, as amended, using Síhasin Fund earnings for repayment and financing costs upon the recommendation of the

Budget and Finance Committee and approval by a two-thirds (2/3) vote of all members of the Navajo Nation Council.

- D. The Síhasin funds approved herein shall be provided to the DCD immediately upon the effective date of this Action. The funds will thereafter be made available for use by DCD for the Projects described in EXHIBITS D-E.
- F. The approved Síhasin funds shall be used strictly for the Projects approved herein. DCD shall be responsible for accounting and expending the approved Síhasin Funds.
- G. Unspent and unencumbered Síhasin funds shall not lapse at the end of any Navajo Nation Fiscal Year, as might otherwise occur under 12 N.N.C. § 820(N), so long as all Síhasin funds are accounted for as of September 30th of every year, starting with September 30, 2025.

SECTION FIVE. APPROVING \$35,471,787 TO THE DIVISION OF COMMUNITY DEVELOPMENT FOR DEFICIENCIES AND UPGRADES TO SENIOR CENTERS THROUGHOUT THE NAVJAO NATION

- A. The Navajo Nation approves \$35,471,787 to DCD to make repairs, remediate deficiencies, and make requested upgrades to senior centers throughout the Navajo Nation.
- B. The Navajo Nation approves the Expenditure Plan as shown in Exhibits D and E.
- C. The Navajo Nation Controller shall determine whether the source of the approved Síhasin funds will be from Fund Principal or Fund Income.
- D. The Síhasin funds allocated for the Expenditure Plan approved herein may be further leveraged by bond or loan financing pursuant to the Navajo Nation Bond Financing Act, at 12 N.N.C. § 1300 *et seq.*, as amended, using Síhasin Fund earning for repayment and financing costs upon the recommendation of the Budget and Finance Committee and approval by a two-thirds (2/3) vote of all members of the Navajo Nation Council.
- E. The Síhasin funds approved herein shall be provided to DCD immediately upon the effective date of this Action. The funds will thereafter be made available for use by DCD for the Project described in Exhibits D-E.

- F. DCD shall have administrative oversight authority over the expenditure of the Síhasin funds approved herein and shall monitor DCD's implementation of the approved Expenditure Plan.
- G. The approved Síhasin funds shall not be comingled with any other funds and shall be used by strictly for the Expenditure Plan approved herein. DCD shall be responsible for ensuring that all expenditures comply with the approved Expenditure Plan.
- H. Unspent and unencumbered Síhasin funds shall not lapse at the end of any Navajo Nation Fiscal Year, as might otherwise occur under 12 N.N.C. § 820(N), so long as all Síhasin funds are accounted for as of September 30th of every year, starting with September 30, 2025.

SECTION SIX. DIRECTIVE

- A. As a condition of receiving the Síhasin funds approved herein, DCD and DALTCS shall submit written reports, and verbal reports if so requested, explaining the ongoing status of the Síhasin Funds approved herein and their expenditures. The written reports shall be provided to the Budget and Finance Committee, Health, Education, and Human Services Committee, the Resources and Development Committee, and the Naabik'íyáti' Committee by the end of each Fiscal Year Quarter until all approved Síhasin funds are exhausted.
- B. The Navajo Nation Council directs DCD and DALTCS, in collaboration with the Delegates, to complete all senior center facility assessments.

SECTION SEVEN. WAIVERS

The Navajo Nation hereby waives the Fund Expenditure Plan requirement under 12 N.N.C. § 2505(A) and Navajo Nation Council Rules of Order Rule 14(A), to the extent necessary to permit the approval and distribution of the Síhasin Funds approved in this Action.

SECTION EIGHT. EFFECTIVE DATE

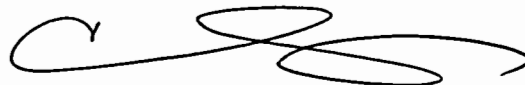
This Action and the related Expenditure Plan shall become effective pursuant to 12 N.N.C. § 2505(A) and 2 N.N.C. § 221(B).

SECTION NINE. SAVING CLAUSE

If any part of this Action is invalidated by the Supreme Court of the Navajo Nation, or by any Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, the remainder of this Action shall be the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 16 in Favor, and 02 Opposed, on this 23rd day of October 2024.



Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

10/31/2024

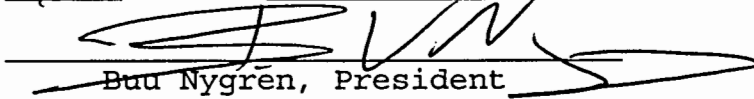
Date

Motion: Honorable George H. Tolth
Second: Honorable Casey Allen Johnson

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 6 day of NOVEMBER, 2024.



Buu Nygren, President
Navajo Nation

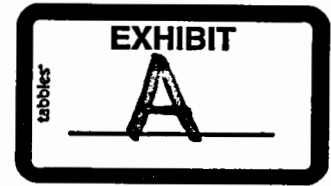
2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2024 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2024.

Buu Nygren, President
Navajo Nation

PROJECT DESCRIPTION FORM
SCOPE OF WORK (SOW)
BUDGET COST BREAKDOWN



1. Name of Grantee/ Fiscal Agent: Crownpoint Chapter Senior Center
2. Project Title: Crownpoint Chapter Senior Center Building Renovation/ADA Upgrades
3. Grant Agreement Number: #TBD
4. Background Narrative: The selected A/E firm and/or Construction General Contractor Company Vendor will complete the set of construction document with Project Manual specification and renovation to allow for the development of a major renovation plan associated with the existing Senior Center building 3,151 S.F. building in Crownpoint, NM for the senior community. The Vendor will administer the construction of the renovation project within the existing 5.0 acre Crownpoint Chapter tract along with all the proper accessibility for all the community. The site is located approximately 25 miles North of Thoreau, NM.
5. Work Plan: Phase one (1) will consist of Design (Tenant Improvement), construction/renovation funds to upgrade the Senior Center building to a full complete turn-key facility.

Detail Scope of Work: Crownpoint Chapter Senior Center Major Renovation Project

Repair exterior Roof leaks and install new overhang/flushing/gutter, exterior damaged Stucco, remove existing metal doors at main entry, replace with new exterior insulated hollow metal doors, repair corner water leak at restroom, entry, and throughout kitchen. General Contractor to investigate and solve/repair Plumbing leaks (location at back kitchen and restroom plumbing wall), and repair South wall water damage due by a possible water leak at the interior. New VCT flooring, ceiling tile/grid and replace damage building insulation. Remove and replace toilet Accessories and paint interior walls. Upgrade all new kitchen equipment, plumbing fixtures/systems, and supply with new code compliant equipment's. The upgrade of interior and exterior electrical lighting systems/fixtures at various locations, East and north concrete delivery area removal and replacement due to improper use, Upgrade existing restrooms and bring up to ADA code complaint, install ADA concrete bumpers, install and Upgrade light power.

6. Budget Detail:

Project Cost Activities <i>(These are only examples. Insert activities specific to the proposed project.)</i>	Other Funds	State Funds
Builder Vendor/Engineer-Major Renovation Plan Development & Community Senior Center Building design, Lead paint Testing, Asbestos testing, and (if positive) Abatement		Completed CDs (Construction Administration)
Building Permit/Inspections		Navajo Nation
Phase Two (2)		
Construction (ADA Restroom Upgrades)		\$450,000.00
Improvements for Code Compliance		
Equipment		
Vehicle Purchase		
Other Costs (specify)		
Totals		\$450,000.00

7. Performance Measures:

- G/C Solicitation: November 2023
- G/C Interviews December 2023
- Bidding on Construction December 2024
- Bids on project /Cost Negotiation with Contractor-December 2024
- Navajo Nations Procurement Process November-December 2023
- Award G/C January-February 2024
- Vendor firms issued Notice to proceed to implement Plan and Design work- February 2024
- Vendor, General Contractor, and Stakeholders kick off meeting on February 2024
- Construction Administration Phase- January 2024-Completed July-August 2024
- Construction completion date – August 2024

8. **Results Expected:** As the Navajo Nations Lead Agency, NN CPMD will proceed as scheduled and execute the contracts and monitor the design, payments and oversee the construction of the existing senior center for the community of Crownpoint, New Mexico.
-

9. **Responsible Staff** *(include Project Manager and Fiscal Contact):*

Name: Crownpoint/Aaron Escitty

Title: Project Manager

Address: P.O. Box 1510 Window Rock, AZ 86515

Email: andy_thomas@nndcd.org

Phone: 928-871-6739

Name: Aaron Escitty

Title: CSC

Address: P.O. Box 336, Crownpoint, NM 87313

Email: crownpoint@navajochapters.org

Phone: 505-786-2130



**CAPITAL PROJECT MANAGEMENT DEPARTMENT
COST ESTIMATE**

Date: 11/28/2023

Project No.:

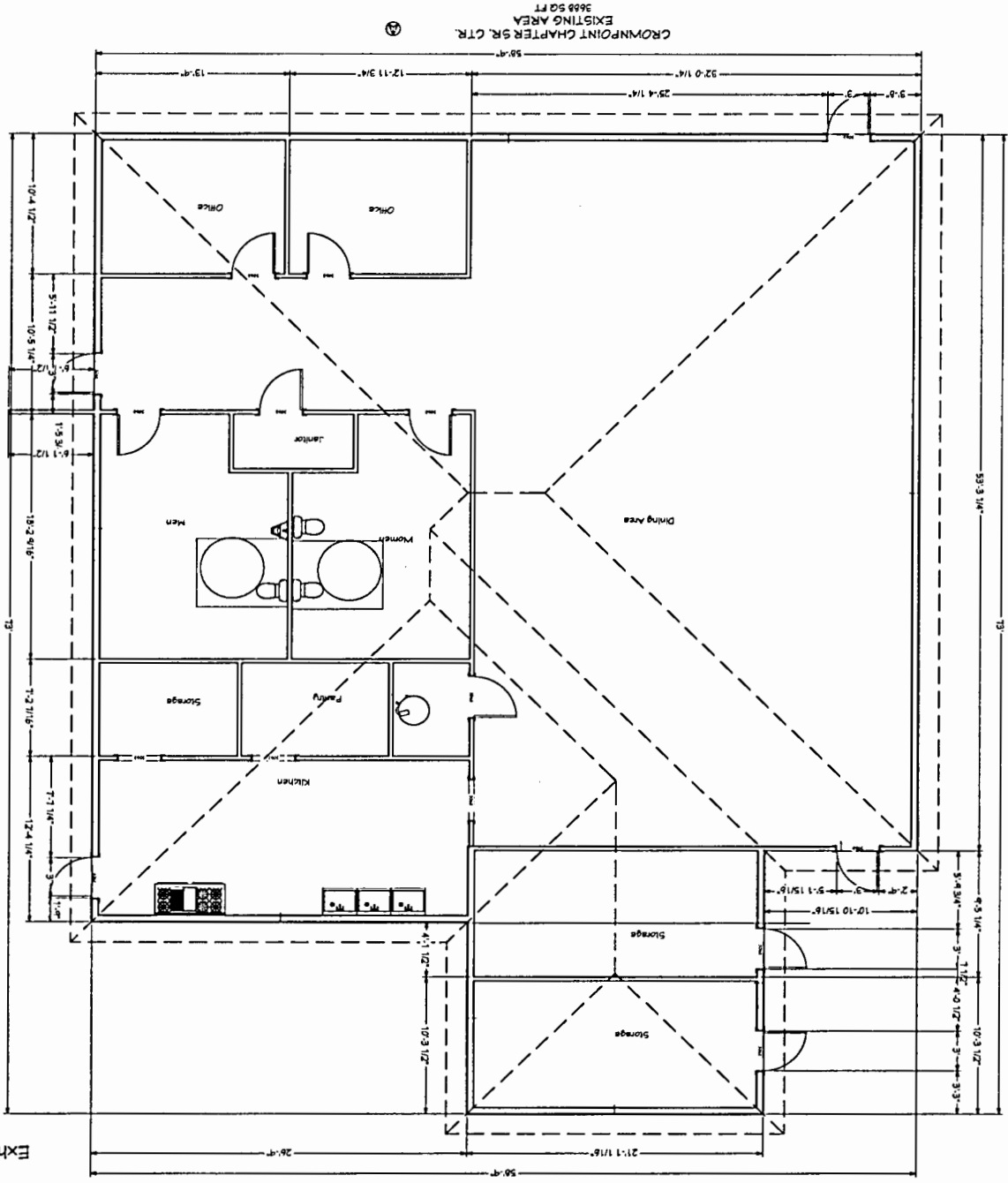
Project: Crownpoint Senior Renovation Building Project

COST SUMMARY PER LOCATION 1,000 S.F.

A. ESTIMATE COST - Chapter CMAR Restroom	Sub-Total	Total
1 Civil, Structural, MPE Consultants	included -A/E	
2 A/E Services-	\$16,000.00	
3 Site Electrical +Communications		
4 Geotechinal/Survey		
5 3rd Party Plan Review & Inspection By GC/CMAR	Included	
6 4% Inflation/yr. 2024	\$640.00	
7 NNGRT 6%	\$998.40	
Subtotal Estimate Services:	\$17,638.40	
SUBTOTAL SERVICES: A/E Design(A+B)		\$17,536.00
NNGRT	6%	
TOTAL SERVICES: NN CHTR		
B. CONSTRUCTION SERVICES		
1 Selective Demolition	\$105,000.00	
2 Construction:	\$150,000.00	
3 Furnishing & Equipment:	\$8,500.00	
4 Surveillance Camera-Varies	\$0.00	
5 Parking lot	\$75,000.00	
6 Infrastructure-W, E, S, G, & phone	\$0.00	
7 Insurance/Bond	Included	
8 Contingency 15%	\$70,000.00	
SUBTOTAL SERVICES:	\$408,500.00	\$408,800.00
NNGRT 6%		\$24,510.00
TOTAL SERVICES:		\$450,846.00
C Miscellaneous		
1 Transportation/Van		
2		
3		
Subtotal Costs:		\$450,000.00
D. TOTAL PROJECT		
E. SUBMITTED BY: NNCPMD		

Exhibit D

6T



②

CROWNPOINT CHAPTER 59 CTR
EXISTING AREA
3688 SQ FT

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

Page ____ of ____
PROJECT FORM

PART I. Business Unit No.: <u>New</u> Project Title: <u>Tentant Improvement Crownpoint Chapter Senior Building</u> Project Description: <u>Interior Construction ADA Restroom Upgrades Senior Building</u>	PART II. Project Information Project Type: <u>Construction</u> Planned Start Date: <u>Jun-24</u> Planned End Date: <u>25-Dec</u> Project Manager: <u>To Be Determined</u>
Check one box: <input type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification	

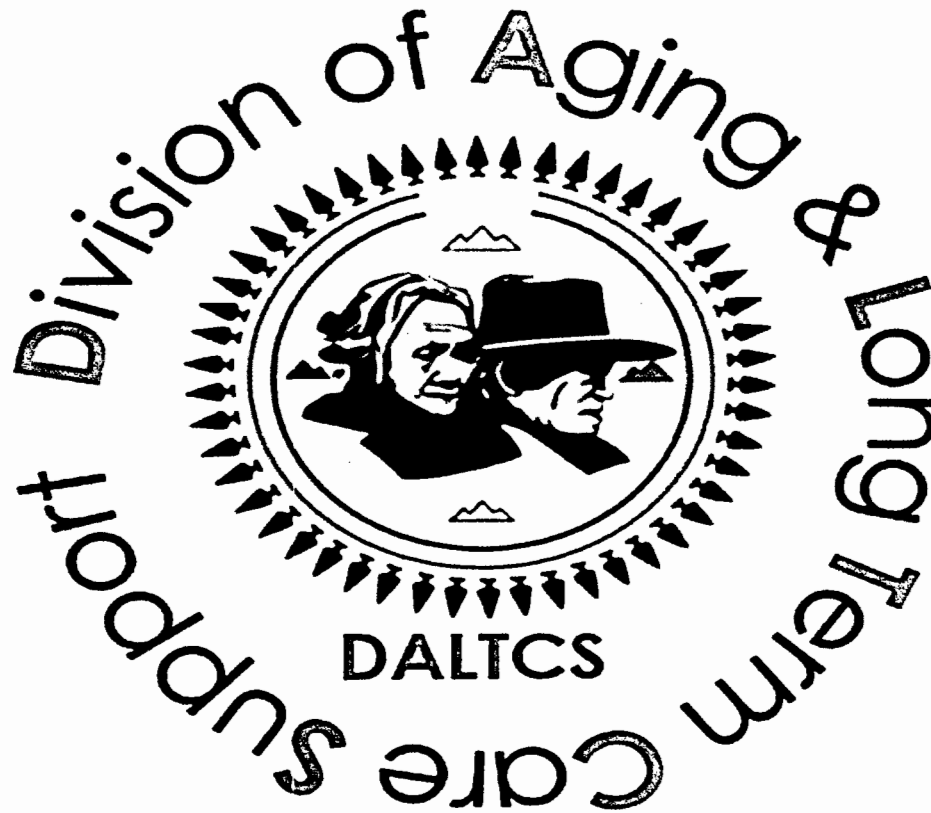
PART III. List Project Task Separately, such as Plan, Design, Construct, Equip or Furnish.

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

	FY ____								Date								
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.									
Construction-General Contractor to start interior selective Demolition at existing restrooms and upgrade to current ADA Standards. Civil grade and designs to the ADA parking lot/space will be constructed as needed.	O	N	D	J	F	M	A	M	J	A	S	O	N	D	J	F	M
PART V.																	
Expected Quarterly Expenditures	\$				\$				\$				\$				
PROJECT TOTAL									\$450,000.00								

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____





Senior Center Internal Assessment

September 24, 2024

By: Anslem Lewis, Program & Project Specialist

Internal Building Assessment Report on DALTCS Senior Centers Overview

The Division of Aging and Long-Term Care Support Services (DALTCS) has conducted a thorough internal assessment of senior centers across Navajo. This assessment evaluates seven critical areas: Crime/Security, Electrical, Fire Safety/Prevention, HVAC, Housekeeping, Safety Hazards, and Plumbing. The evaluation is based on daily observations by DALTCS staff at senior centers, with additional insights from internet research and consultations with industry experts.

This report provides a detailed summary of the estimated funding required to address the needs of senior centers managed by the Fort Defiance, Shiprock, Crownpoint, Chinle, and Tuba City agencies. The total funding request amounts to \$35,471,487 was gathered by internet searches, recent quotes, industry experts, and current pricing for supplies and labor. The following breakdown highlights the funding needs by Council Delegate regions and specific centers, covering both existing and proposed new facilities. (Reminder: Dollar amount does not reflect true accurate cost, Senior Center staff provided with the best of their knowledge with available resources.)

Council Delegate Steven Arviso

Church Rock Senior Center – \$50,717.00

The Church Rock Senior Center is facing significant infrastructure challenges that threaten the safety and well-being of its elderly residents. The current HVAC system requires constant repairs, making a complete replacement the most cost-effective solution. Additionally, plumbing issues in the restrooms, particularly malfunctioning sink faucets, need immediate attention. Failure to address these problems could lead to health violations. The grease trap also requires regular maintenance to avoid further violations from the Office of Environmental Health (OEH). Lastly, the fire alarm system is non-operational, creating a severe safety hazard. Funds are needed to reactivate the fire alarm system to ensure the safety of the senior community.

Iyanbito Senior Center – \$1,001,200.00

Iyanbito Senior Center urgently requires upgrades to its HVAC system, which currently only ventilates half of the building. Furthermore, the center's electrical wiring is outdated, failing to meet the demand for daily services. Additional street lighting is also needed for increased security. Along with the electrical upgrade, the installation of new breakers is necessary to ensure the safety and reliability of the power supply. A storage unit is required to organize excess equipment and supplies, and minor repairs such as drywall and paint will address current wear and tear. These improvements will significantly enhance the center's functionality and safety for seniors.

Pinedale Senior Center – \$537,000.00

The Pinedale Senior Center is in dire need of a complete overhaul of its electrical system. Outdated electrical work causes fuses to trip frequently, interrupting daily operations. The building lacks GFCI outlets around water sources, and the breaker and junction boxes are improperly labeled, creating a safety hazard. The center's only exterior light is broken, further compromising security. The HVAC system is also non-operational and requires a full replacement. Additionally, the parking lot and sidewalks present tripping hazards due to cracks and rough surfaces. ADA compliance updates, such as handrails and wheelchair-accessible ramps, are necessary to ensure the center is accessible to all seniors. Minor repairs to ceiling tiles, drywall, windows, and smoke detectors are also needed.

Smith Lake Senior Center – \$14,721.00

Recently renovated, the Smith Lake Senior Center addressed several deficiencies, including electrical, plumbing, fire safety, and HVAC issues. However, further improvements are needed to secure the facility, including painting exterior walls and installing security bars on windows. An additional storage unit is requested to accommodate equipment and supplies. These small investments will ensure the center remains safe and fully functional for its elderly residents.

Thoreau Senior Center – \$8,000.00

The Thoreau Senior Center, recently renovated, needs funds to address minor electrical problems and to purchase a new washer and dryer. These updates will help maintain the facility's operational efficiency and ensure the comfort of its senior residents.

Council Delegate Lomardo Aseret

Lupton Senior Center – \$66,436.42

The Lupton Senior Center is currently closed due to OEH violations related to the fire alarm system and a damaged HVAC system. To reopen and provide services to its seniors, the center urgently needs to address these deficiencies. Additionally, the facility lacks adequate exterior lighting, and security doors are damaged and do not close properly, raising concerns about the safety of the building. Seniors have also requested the installation of an industrial washer and dryer to support the center's operations. These critical repairs are necessary to bring the facility back into compliance and provide a safe environment for the elders.

Nahata Dziil Senior Center – \$4,404.00

The Nahata Dziil Senior Center has identified several minor deficiencies that need to be addressed to ensure the facility remains safe and functional. These include patching and painting holes in the drywall and replacing damaged sidewalks, which pose tripping hazards. Water lines in the kitchen have caused damage due to leaks and need to be repaired. Though relatively minor, these repairs are critical to maintaining the center's operations and preventing further deterioration.

Council Delegate Helena Nez Begay

Kaibeto Senior Center – \$87,000.00

The Kaibeto Senior Center is in urgent need of security upgrades, an electrical system overhaul, and fire safety inspections. The center's wiring is frayed, presenting an imminent danger to staff and residents. Additionally, a new HVAC system is needed to ensure adequate heating before winter. The center also requires a washer and dryer to maintain cleanliness, particularly for linens. The pellet stove exhaust needs modification to increase the distance from the exterior wall, and grease trap services are essential to avoid backups. Finally, the parking lot needs to be brought up to ADA compliance to better serve its elderly population.

LeChee/Coppermine Senior Center – \$160,000.00

LeChee/Coppermine Senior Center faces several critical infrastructure issues, including a malfunctioning HVAC system, inadequate fire safety measures, and plumbing problems in the kitchen and men's showers. These deficiencies create unsafe conditions and could result in OEH violations. The center also requires ADA-compliant improvements to its parking lot and main entrance to better serve its senior clientele. Immediate action is necessary to ensure the safety and functionality of the center.

Tonalea Senior Center – \$14,700.00

Tonalea Senior Center requires minor yet important adjustments to its electrical and fire safety systems to stay compliant with safety regulations. The center would also benefit from regular cleaning of its grease trap to prevent environmental health violations. Additionally, the center and local chapter plan to request funding for a new building in the coming year to better serve the community's needs.

Council Delegate Norman Begay

Alamo Senior Center – \$195,557.00

No detailed cost breakdown has been provided for the Alamo Senior Center; however, the request for \$195,557 indicates an urgent need for repairs and maintenance. Without specific information, further assessments by a certified professional are required to determine the scope of work needed to keep the center safe and operational.

Tohajiilee Senior Center – \$1,535,000.00

The Tohajiilee Senior Center is in need of an extensive assessment by a certified professional to accurately identify the scope and cost of required repairs and upgrades. The center has requested \$1,535,000 for renovations, indicating substantial work is needed to bring the facility up to code and ensure the safety and comfort of the elders it serves.

Council Delegate Eugenia Charles-Newton

Shiprock Senior Center – \$12,200.00

The Shiprock Senior Center is seeking funds to address security and fire safety concerns. The current perimeter fence has been vandalized multiple times, and there is no barrier around the outdoor trash bin, which poses health risks. Additionally, the fire safety systems, including the ANSUL system, fire extinguishers, and sprinklers, need to be inspected and maintained. A new

washer is also requested to maintain clean linens daily. A new HVAC system was recently installed, ensuring heating and cooling are adequate.

Council Delegate Shawna Claw

Chinle Senior Center – \$534,508.00

The Chinle Senior Center is in urgent need of a full HVAC system replacement, as the current system relies on outdated swamp coolers and old wall heaters. Additionally, the center requires fire safety inspections and potential equipment replacements. Electrical upgrades are necessary to support the walk-in freezer/refrigerator, which has caused circuit overloads. Plumbing fixtures, including sinks and shower faucets, also need repairs to prevent further water damage. Solar-powered outdoor lighting and minor structural upgrades will enhance safety and reduce operating costs, while a new dumpster and secure wall are needed to manage waste effectively.

Council Delegate Amber K. Crotty

Sheep Springs Senior Center – \$3,500.00

The Sheep Springs Senior Center is in need of an inspection and overhaul of its HVAC system to ensure it is operating at full capacity. The current system is not functioning effectively, impacting both heating and cooling. In addition, the center requires funds to purchase and install a new washer and dryer, as the existing equipment is insufficient for daily needs. Further, the parking lot needs to be extended and repainted to meet ADA standards for handicap parking. Lastly, new waterproof drywall must be installed in the laundry room to address ongoing water leakage, preventing further damage and safety concerns.

Beclabito Senior Center – \$5,500.00

The Beclabito Senior Center is requesting funds for a comprehensive HVAC system inspection to determine whether repairs or replacement are necessary. The center also seeks new washer and dryer units, as the current ones are outdated and inefficient. While the building is well-maintained, it requires updates to ensure it meets ADA compliance for both the building and parking lot. These improvements are crucial for ensuring accessibility and safety for senior residents.

Cove Senior Center – \$15,500.00

Though generally well-maintained, the Cove Senior Center's HVAC system needs an upgrade to provide better air circulation and temperature control throughout the building, especially in the more isolated rooms. The center also requires funds to bring the building and parking lot into ADA compliance, ensuring accessibility for all users. Additionally, minor repairs to the floor are necessary to replace tiles that pose tripping hazards to elderly residents. The center requests funds for the supplies needed to complete this work.

Cudei Senior Center – No funding requested

The Cudei Senior Center is in the process of receiving a new building, with funds already secured through New Mexico Capital Outlay, Navajo Sihasin Funds, and Chapter funds. The new facility is expected to open within the next two to three months, and no additional funding is requested at this time.

Sanostee Senior Center – \$300.00

The Sanostee Senior Center is requesting a small amount of funding to inspect and maintain its fire extinguishers, ensuring compliance with fire safety regulations. The funds will be used to either maintain or purchase new fire extinguishers if necessary, which will be installed throughout the building to enhance safety for residents and staff.

Two Grey Hills Senior Center – \$22,100.00

The Two Grey Hills Senior Center is seeking funds to pave the parking lot and transform it from gravel to a proper paved surface, including the installation of ADA-compliant parking spaces, sidewalk ramps, and handrails to improve accessibility. Additionally, a flickering light fixture needs replacement to improve visibility and safety. The center also requests funds to install new doors to further enhance the security and functionality of the facility.

Mitten Rock Senior Center – \$500,000.00

Mitten Rock Senior Center is requesting startup funding to make the center fully operational. This includes acquiring equipment, renovating the facility, hiring staff, purchasing a vehicle, and ensuring a supply of repair and maintenance materials. These funds will be critical in enabling the center to open and provide essential services to the senior community.

Speaker Crystalyn Curley

Blue Gap Senior Center – \$150,000.00

The Blue Gap Senior Center requires significant improvements, starting with a new HVAC system, as the current one does not work properly and lacks ventilation. The center also needs to replace both exterior and interior lighting to ensure safe walking conditions. Other critical needs include an OSHA-approved first aid kit for both the center and its van, repairs to the indoor plumbing to prevent water damage, and the inspection and cleaning of septic tanks to ensure compliance with health and safety standards.

Cottonwood Senior Center – \$24,650.00

Although a new facility, the Cottonwood Senior Center is requesting funding to cover recurring costs such as waste disposal services on an annual basis and pest control services twice a year. Additionally, funds are needed to cover unforeseen expenses throughout the year, as well as the servicing of fire safety equipment to ensure compliance with safety standards.

Low Mountain Senior Center – \$189,607.00

The Low Mountain Senior Center requires extensive renovations, including the replacement of all windows, retiling of floors, and repairs to the roof and rain gutters to address water damage in the attic. The center also needs a full upgrade of its HVAC system, as there is currently no heating or cooling available. The plumbing and electrical systems require significant updates, including new appliances for the kitchen. Regular maintenance of the septic tank and grease trap is necessary, and the parking lot and sidewalks need to be brought into ADA compliance. A new 4x4 vehicle is requested to manage deliveries on dirt roads.

Many Farms Senior Center – \$695,041.00

The Many Farms Senior Center needs a major electrical upgrade to replace wiring, fixtures, and breakers to accommodate the building's load requirements. The HVAC system has been out of service since July 2024 and requires maintenance or repair. Proper ventilation is needed in storage and sanitation areas, and the entire compound requires ADA compliance updates, including ramps, handrails, automatic doors, and signage. Additionally, a new paved parking lot and sidewalks are necessary to eliminate tripping hazards, and the grease trap and pest control require biannual maintenance.

Nazlini Senior Center – No funding requested

The Nazlini Senior Center is in the process of receiving a new facility. No additional funding is requested at this time.

Council Delegate Herman Daniels

Inscription House/Shonto Senior Center – \$34,300.00

The Inscription House/Shonto Senior Center needs an electrical upgrade, as the current system cannot handle the load of all appliances and frequently causes fuses to trip. There is also no HVAC system in place, and the installation of such a system is a priority. The center requires a washer and dryer to maintain clean kitchen linens and upgrades to meet ADA standards, including widening doors and installing compliant parking and entrances. Further, water fixtures, windows, and both interior and exterior walls need replacement to prevent further OEH violations.

Navajo Mountain Senior Center – \$152,818.00

The Navajo Mountain Senior Center requires an HVAC upgrade, as only the heating system works, with no cooling available for the dining hall. The grease trap and septic tank also require inspection and cleaning, as the center is in a remote area that contractors often avoid. Additionally, minor repairs are needed for floor and ceiling tiles, and painting. Supplies have already been purchased, but manpower is needed to complete the repairs.

Oljato Senior Center – \$200,000.00

The Oljato Senior Center faces significant challenges with its plumbing system, which requires the replacement of toilets and water fixtures to avoid future water damage. The roof also needs to be inspected to identify and fix leaks. Fire safety equipment requires immediate attention, particularly fire extinguishers and overhead sprinklers, which failed to activate during a recent fire. This funding is critical for the safety and maintenance of the center.

Council Delegate Vince James

Ganado Senior Center – \$300,000.00

The Ganado Senior Center, having recently opened, is seeking funding to enhance its facilities. The primary needs include expanding the parking lot to accommodate more visitors, installing wheelchair ramps and handrails to improve accessibility, and erecting security fencing around the property to ensure safety. These upgrades are essential for making the center more functional and secure for its senior patrons.

Jeddito Senior Center – \$3,000,000.00

The Jeddito Senior Center is in urgent need of comprehensive updates to ensure the safety and comfort of its elderly residents. Key requirements include major upgrades to the fire safety measures, specifically the fire suppression and sprinkler systems. An HVAC system upgrade is also necessary to improve climate control within the facility. The center requires expansion of the parking lot and installation of handicap ramps and rails to meet accessibility standards. Additionally, both major and minor electrical wiring replacements are needed. Despite recent roof shingle replacements, a full roof replacement is suggested due to ongoing structural issues, including tree roots lifting the interior floor. Given the building's age—over 50 years—investing in a new building might be a more cost-effective solution than extensive repairs.

Council Delegate Brenda Jesus

St. Michaels Senior Center – No submittal

No funding request or details were provided for the St. Michaels Senior Center.

Council Delegate Casey Allen Johnson

Birdsprings Senior Center – \$300,000.00

The Birdsprings Senior Center is requesting significant upgrades to address various deficiencies. A new HVAC system is required as the current one is not functioning effectively. A new water heater is urgently needed, as the center has been cited multiple times by OEH for this issue. The electrical system needs a major overhaul to resolve issues including malfunctioning automatic doors. Funds are also needed for repair and maintenance supplies, such as fixing floor tiles, maintaining the exterior, pest control, and painting. Upgrading the fire safety equipment is critical to ensure the center meets safety regulations.

Cameron Senior Center – \$500,000.00

The Cameron Senior Center is already receiving NM Capital Outlay funding for electrical, HVAC, fire safety, plumbing, and exterior walkway improvements. This project is expected to be completed within 6-9 months. The requested funds will support these ongoing efforts to enhance the facility's infrastructure and ensure compliance with safety and operational standards.

Leupp Senior Center – \$4,000,000.00

The Leupp Senior Center, recently closed due to OEH deficiencies, is seeking substantial investment for a new building. The goal is to address long-term facility needs and to replace the current structure, which has significant issues. This investment will ensure that the center can better serve its community and meet current safety and accessibility standards.

Tolani Lake Senior Center – \$700,000.00

The Tolani Lake Senior Center requires extensive upgrades to its interior and exterior electrical systems, including replacing malfunctioning light fixtures and addressing issues with overloaded circuits. The HVAC system, which has been non-operational since 2017, is a critical need. There is also a request for a new structural building to replace the current modular structure, which is

experiencing significant stability issues due to shifting and separating walls. The concrete foundation is becoming unstable, raising serious concerns about the building's integrity.

Council Delegate Dr. Andy Nez

Crystal Senior Center – \$250,000.00

The Crystal Senior Center requires several key upgrades to improve its functionality and safety. A new HVAC system is needed, and the current toilet fixtures must be replaced. Minor repairs to the roof and the sidewalk leading into the main entrance are also necessary to address ongoing issues and ensure a safe environment for the seniors.

Sawmill Senior Center – \$3,000,000.00

The Sawmill Senior Center is requesting funding for a new building, as the current facility has been closed. Services are temporarily being provided out of the Ft. Defiance and Crystal Senior Centers. This investment will allow for the construction of a new facility to better meet the needs of the senior community and replace the current inadequate structure.

Council Delegate Rickie Nez

Hogback Senior Center – \$50,500.00

The Hogback Senior Center requires funding for minor electrical work, including the installation of safety covers on missing outlet and junction boxes. The HVAC system needs to be inspected and maintained to ensure full operational capacity. Additionally, there is a request for additional space to increase occupancy, the installation of a designated handicap parking space, an ADA-compliant ramp and handrails, and automatic doors to improve accessibility.

Newcomb Senior Center – \$150,000.00

The Newcomb Senior Center needs a new HVAC system to address inadequate heating and cooling. There is also a request for handrails and a wheelchair ramp to assist elders entering the building. The exterior walls need to be restuccoed and repainted. Additionally, staff report that the building is shifting, which may necessitate a new facility in the near future.

Upper Fruitland Senior Center – \$7,500.00

The Upper Fruitland Senior Center is requesting funds for routine HVAC maintenance every six months to address weather-related changes. Electrical work is needed for the kitchen's fan exhaust system, which trips fuses and causes overheating during cooking. Replacement of leaking kitchen sink pipes is also required to prevent ongoing issues.

Council Delegate Nathan Notah

Naschitti Senior Center – \$4,000.00

The Naschitti Senior Center requires minimal but essential upgrades. This includes improved outdoor lighting, repainting the parking lot to designate handicap spaces, purchasing a new washer and dryer, and addressing pest control issues. These improvements are necessary to maintain a safe and functional environment for seniors.

Tohatchi Senior Citizen Center – \$150,000.00

The Tohatchi Senior Citizen Center is seeking funds for several critical updates. A new HVAC system is needed to meet code requirements, and roof damage must be identified and repaired to prevent leaks. New PVC floor tiles and concrete for surrounding sidewalks are also necessary to improve the facility's overall condition and accessibility.

Twin Lakes Senior Center – \$38,700.00

The Twin Lakes Senior Center requests funding for a new HVAC system, new windows for the entire building, and the installation of a water sprinkler system for fire safety. These upgrades are essential for ensuring a safe, comfortable, and functional environment for the senior community.

Mexican Springs Senior Center – No funding requested

The Mexican Springs Senior Center is currently undergoing construction renovations for the floor and walls, with completion expected in the next 1-2 months. A new HVAC system is also required. The center has recently installed an updated grease trap and will open once it passes inspection and approval.

Council Delegate Shaadiin Parrish

Dennehotso Senior Center – \$80,000.00

The Dennehotso Senior Center needs to replace restroom fixtures due to water leaks and ceiling tiles damaged by water. An inspection of the roof is necessary to identify and repair leaks to prevent further damage. The center also seeks funds for professional pest control services to address ongoing issues.

Kayenta Senior Center – \$4,000,000.00

The Kayenta Senior Center, which was closed due to OEH deficiencies, is seeking long-term investment in a new building. This new facility will address the extensive issues of the current structure and better serve the needs of the senior community.

Council Delegate Germaine Simpson

Forest Lake Senior Center – \$150,000.00

The Forest Lake Senior Center is requesting funds to address critical needs for improving accessibility and compliance with safety regulations. This includes paving the parking lot to meet ADA standards, acquiring an OSHA-approved first aid kit for both the center and its vehicle, and servicing the grease trap and septic tank to prevent OEH citations. These enhancements are essential to ensure a safe and accessible environment for the center's senior residents.

Hard Rock Senior Center – \$114,000.00

The Hard Rock Senior Center requires significant upgrades to address several facility issues. An inspection of the HVAC system is needed to resolve current heating and cooling problems. The center also needs automatic doors at the main entrance and ADA-compliant equipment installed in restrooms and hallways to facilitate wheelchair access. Additionally, the parking lot requires widening for handicap spaces, and new sidewalks, handrails, and a ramp are needed to improve

accessibility. The center also requests funding for a new washer and dryer and regular servicing of the grease trap and septic tank.

Pinon Senior Center – \$150,000.00

The Pinon Senior Center is seeking funding for a range of essential improvements. A new HVAC system is required as none is currently installed. Electrical upgrades are needed to add new outlets and breakers. The center also needs replacement of outdated fire safety equipment and appliances, with the last service having been in 2016. Other requests include a new washer and dryer, replacement of non-locking windows, and repairs to the roof, rain gutters, and water-damaged dining room ceiling tiles. Cracks around the water heater need to be addressed to prevent further damage.

Whippoorwill Senior Center – No Submittal

No funding request or details were provided for the Whippoorwill Senior Center.

Black Mesa Senior Center – \$500,000.00

The Black Mesa Senior Center is seeking start-up funding to establish a fully operational facility. This includes acquiring equipment, completing renovations, hiring staff, and purchasing repair and maintenance supplies. These investments are crucial for setting up the center to effectively serve its senior community.

Council Delegate Danny Simpson

Huerfano Senior Center – \$50,000.00

The Huerfano Senior Center requires major electrical upgrades to address issues with overloaded circuits and tripping breakers, which pose safety hazards. Adequate exterior lighting is needed for security, and sidewalks need replacement to improve safety and accessibility. The main entrance doors need upgrading to ensure proper closure. The roof requires inspection and repair to address water leaks, and the basement needs professional cleaning to eliminate odors. The center, currently housed in a modular building, may need a new building within the next 2-3 years.

Nageezi Senior Center – \$135,000.00

The Nageezi Senior Center needs a more efficient HVAC system to replace the old wall heater and portable AC units currently in use. Electrical upgrades are necessary due to frequent tripping of fuses. The parking lot and sidewalks require upgrading to concrete or pavement to prevent falls and trips. The parking lot also needs to be made ADA compliant. Exterior walls are damaged and need replacement, and new doors are needed for safety. The chapter president anticipates the construction of a new center within the next 1.5-2 years, with a service contract in the early stages.

Crownpoint Senior Center – \$270,000.00

The Crownpoint Senior Center, recently renovated, faces challenges with its outside pantry, which experiences high temperatures leading to spoilage of canned goods. Improved ventilation or cooling mechanisms are required to maintain a constant temperature. The center also needs

repairs for leaking fixtures in both men's and women's restrooms, which have caused water damage. The center cannot open until these deficiencies are addressed, as required by OEH.

Nahodishgish Senior Center – \$140,000.00

The Nahodishgish Senior Center requires a new HVAC system as it currently lacks one. Electrical wiring needs to be updated to install proper outlets and switches. Additionally, self-opening doors at the main entrance and ADA-compliant water fountains are needed to improve accessibility and safety for senior residents.

Lake Valley Senior Center – \$150,000.00

The Lake Valley Senior Center is requesting funding to repair outdoor lighting to enhance security. The center's fire safety equipment needs inspection and maintenance, particularly emergency lighting. A new HVAC system is required for adequate heating and cooling. The center also needs a new washer and dryer to maintain clean kitchen linen and a new grease trap to replace the old, rusty one. Additionally, the exterior walls need new stucco and paint.

Standing Rock Senior Center – \$198,651.00

The Standing Rock Senior Center seeks funding to upgrade its roof and drainage system to address current water damage and prevent future issues. An HVAC system upgrade is also required, along with electrical improvements to handle the building's electrical load. These updates are necessary to ensure the center's continued functionality and safety.

Council Delegate Carl Slater

Lukachukai Senior Center – \$150,000.00

The Lukachukai Senior Center requires several upgrades to improve safety and functionality. This includes electrical work to address issues with blown fuses and exposed wires, HVAC inspection and maintenance to ensure proper ventilation, and repairs to the parking lot and sidewalks to remove tripping hazards. The center also needs replacement windows, pest control services every six months, new doors, and cleaning and maintenance for the grease trap.

Rock Point Senior Center – \$150,000.00

The Rock Point Senior Center is requesting an electrical assessment to identify and address issues with overloaded circuits and tripping breakers. Regular HVAC maintenance is needed to prevent malfunctions. The kitchen requires repairs due to water damage, and restroom fans need replacement for proper ventilation. Windows in the dining room and the main entrance door also need to be inspected and replaced if necessary.

Rough Rock Senior Center – \$150,000.00

The Rough Rock Senior Center needs upgrades to its fire safety equipment and HVAC system, with regular maintenance required throughout the year. Plumbing issues, including fixture replacements in restrooms and repairs to outside water gutters, need attention. Parking space bumpers require replacement due to exposed rebar, which poses a safety hazard. The grease trap, septic tank, and pest control services also need regular maintenance. The refrigerator may need replacement soon due to fluctuating temperatures.

Round Rock Senior Center – \$150,000.00

The Round Rock Senior Center requests funding for minor electrical repairs, including adjustments to prevent breaker tripping. Fire safety equipment and appliances need inspection, maintenance, and replacement as necessary. A new HVAC system is required to address inadequate heating and cooling. Additionally, water fixtures need replacement to prevent worsening leaks.

Tsaile Senior Center – No Submittal

Renovation work is currently underway at the Tsaile Senior Center, including restroom replacements, sheetrock installation in hallways, and new appliances. A gazebo is being installed for outdoor dining. The renovation will address any deficiencies once completed.

Council Delegate George Tolth

Baca Senior Center – \$27,000.00

The Baca Senior Center is requesting funding to enhance safety and functionality. The proposed improvements include updating the security alarm system and outdoor lighting to bolster security measures. The center also needs new LED light fixtures throughout the building and replacement of four emergency lights. Additionally, the installation of smoke and CO2 alarms is highly recommended. A new washer and dryer are needed to maintain clean kitchen and dining room linen, and floor tiles throughout the building require replacement to prevent tripping hazards. Finally, new doors, especially at the main entrance, are needed.

Casamero Lake Senior Center – \$760,043.00

The Casamero Lake Senior Center requires significant funding for a comprehensive upgrade. The center needs new wiring and light fixtures throughout the building for safety. A modern fire alarm system is necessary, including up-to-date fire extinguishers, smoke detectors, and overhead sprinklers. The installation of a new washer and dryer is requested to ensure clean linen. Sidewalks need replacement due to cracking and lifting, which poses tripping hazards and does not accommodate wheelchair accessibility. Additionally, a new HVAC system is required, and doors need replacement to address pest problems caused by improperly closing doors.

Ojo Encino Senior Center – \$120,000.00

The Ojo Encino Senior Center seeks funding for extensive electrical and fire safety upgrades. Major electrical wiring replacement is needed as current systems cause fuses to trip. The center also requires new smoke alarms, emergency lighting, and overhead sprinklers for fire safety. An updated HVAC system is recommended due to inadequate heating and cooling. Additionally, doors and windows need replacement, and the parking lot requires leveling and asphalt laying. ADA requirements should be met with new handrails and accessible walkways.

Pueblo Pintado Senior Center – No Submittal

The Pueblo Pintado Senior Center is currently in a new facility, which opened in January 2024. No further funding requests are needed at this time.

Torreón Senior Center – \$341,764.00

The Torreón Senior Center is seeking funding for minor electrical work, including socket covers, receptacles, and light switches. HVAC maintenance is required to ensure the system operates efficiently. The grease trap needs inspection, cleaning, and regular maintenance to prevent issues.

Whitehorse Lake Senior Center – \$4,500.00

The Whitehorse Lake Senior Center requests funding for preventive maintenance. This includes fire safety inspections, HVAC maintenance, housekeeping, and addressing safety hazards. Major repairs are needed for windows and the outside curb to eliminate tripping hazards.

Council Delegate Otto Tso

Tuba City/Coalmine Senior Center

A brand-new building for the Tuba City/Coalmine Senior Center is currently under construction. No funding requests are needed.

Council Delegate Curtis Yanito

Aneth Senior Center – \$4,000,000.00

The Aneth Senior Center is requesting funds for a new building due to the current facility's age and condition. Originally an apartment building from the 1970s, the center experienced a major waterline break that caused flooding and is believed to have mold throughout the building. This presents an unsafe environment for both staff and elders.

Red Mesa Senior Center – \$127,600.00

The Red Mesa Senior Center seeks funding for a new HVAC system to replace the outdated swamp coolers, which only cool the dining area. New fire extinguishers are needed to comply with fire safety codes. The center also requests new windows (to be purchased by the chapter), repair of water damage, installation of handrails, a handicap ramp, and a wider parking lot to accommodate more handicap parking.

Sweetwater Senior Center – \$145,400.00

The Sweetwater Senior Center requests funding for several updates. Although the center was rewired in 2020, additional electrical upgrades are needed to address fire safety concerns. New (K) fire extinguishers are required for compliance, and existing extinguishers need inspection and maintenance. The center also needs a new HVAC system for proper heating and cooling, as the current system causes fuse trips. A new washer and dryer are requested, and the parking lot needs replacement to ensure a safe path from the lot to the center. ADA compliance with handrails and ramps is also necessary.

Teec Nos Pos Senior Center – No Submittal

No current funding request has been submitted for the Teec Nos Pos Senior Center, which is assessed to be in good standing.

Mexican Water Senior Center – \$500,000.00

The Mexican Water Senior Center is seeking start-up funding for operational costs. This includes equipment, renovations, staff, a vehicle, and repair and maintenance supplies necessary to establish the center.

Council Delegate Cherilyn Yazzie

Indian Wells Senior Center – No Submittal

No funding request has been submitted for the Indian Wells Senior Center.

Teesto Senior Center – \$75,000.00

The Teesto Senior Center requires funding for several updates. A new trash bin enclosure is needed to address OEH violations. The HVAC system needs an update, and a new washer and dryer are requested. Additional improvements include weather stripping on windows and doors for pest control, regular carpet cleaning, concrete for the sidewalk to prevent falls, and repainting of the parking lot to identify parking spots.

White Cone Senior Center – \$150,000.00

The White Cone Senior Center requests funding for electrical upgrades to prevent fire hazards, cleaning and maintenance of the HVAC system to ensure proper heating and cooling, and roof replacement to prevent water damage. Additionally, door and window sweeps are needed to control pests, and concrete sidewalks are required at the main entrance to avoid trips and falls and ensure ADA compliance.

Council Delegate Lester Yazzie

Rocksprings Senior Center – No Building

There is currently no senior center building in the Rock Springs Community. A meeting with DALTCS and the Chapter is needed to determine the necessity of a new building and services.

Breadsprings Senior Center – \$1,350,000.00

The Breadsprings Senior Center seeks substantial funding for various upgrades. This includes a complete overhaul of electrical wiring, installation of new fire safety equipment (smoke alarms, emergency lighting, fire sprinklers), and replacement of the HVAC system, which has been inoperative for six years. The roof needs inspection and repair to address water damage in the dining room. Additionally, the center requires a new parking lot, wider sidewalks for wheelchair access, and installation of handrails at the main entrance.

Chichiltah Senior Center – \$466,998.00

The Chichiltah Senior Center is addressing various deficiencies with NM Capital Outlay funding, including electrical, HVAC, fire safety, plumbing, and exterior walkway improvements. These corrections are expected to be completed within 6-9 months.

Red Rock Senior Center – \$2,500,000.00

The Red Rock Senior Center has numerous deficiencies that warrant the investment in a new senior center building. The requested funding would support the development of a new facility to meet the center's comprehensive needs.

Senior Center Assessment per Senior Center							
No.	STATE	Agency	Council Delegate	Senior Center	Project Type (Pre-Design, Design, Design/Construction, Renovation, Equipment, Security)	EXTERNAL FUNDS RECEIVED/OR REQUESTED	Sihasin Funds Requested
1	NM	Eastern	Anviso, Steven	Church Rock Senior Center	Renovation	\$	50,717.00
Churchrock would like to have a new HVAC installed. Current system needs constant repair and would be ideal to replace system. Some plumbing issues in the restroom need to be address especially sink facets, need hardware in request. Grease trap needs to be regularly maintenance to avoid any OEH violations. Fire alarm system needs to be reactivated by company to ensure proper readiness in case of fire.							
2	NM	Eastern	Anviso, Steven	Iyanbio Senior Center	Renovation, Equipment, and Security	\$	1,001,200.00
Outside lightings need to be replaced with additional street light to provide extra security measures. Again the center is need of a upgrade HVAC system, current system only provided proper ventilation to half the center. Along with the HVAC system, there is a need to install new electrical wiring and new breakers. Current load does not meet the demand of everyday services. Center is also requesting a storage unit be built or bought to store excess equipment and supplies. Minor R&M supplies are needed such as paint and drywall supplies to fix walls.							
3	NM	Eastern	Anviso, Steven	Pinedale Senior Center	Renovation, Equipment, and Security	\$ 95,000.00	537,000.00
Pinedale needs a overall haul of its electrical system. No proper label on breaker or junction box, no GFCI outlets installed around water sources, and throughout the day fuse trip and interpret daily operations. The only exterior light needs to be repaired and properly maintenance throughout the day. HVAC is currently unoperational and would need to have a whole new system installed. A washer and dryer is needed. The entire parking lot and sidewalks need to be redone since there cracks, potholes, and rough surface which poses as a tripping hazard to our Elders. ADA requirements such as handrails, wheel chair accessible ramps, and signage need to be installed as well. R&M supplies are need to fix ceiling tiles, drywall, windows, and smoke detectors.							
4	NM	Eastern	Anviso, Steven	Smith Lake Senior Center	Renovation, Equipment, and Security	\$	14,721.00
Center was recently renovated to upgrade all deficiencies from electrical, plumbing, fire safety, and HVAC system. Other request is to address the exterior walls with new paint and touch up, install bars over windows for security measures. Another storage unit to be added for additional equipment and supplies.							
5	AZ	For Defiance	Aseret, Lomardo	Lupton Senior Center	Plan, Design, and Construct	\$	4,000,000.00
Demolish, Plan, Design, and Construct new building							
6	AZ	For Defiance	Aseret, Lomardo	Nahata Dzili Senior Center	Repair & Maintenance	\$	500,000.00
Senior Center only listed a few minor deficiencies with their center. Area of concerns are the multiple holes in the dry wall that needs to be patched and painted. Sidewalks needs to be replace since it does pose a tripping hazard. New water lines in the kitchen need attention since it has cause damage due to leak. Repair and Maintenance Supplies, Kitchen equipment and supplies.							
7	AZ	Western	Begay, Helena Nez	Kalbeto Senior Center	Plan, Design, and Construct	\$	4,312,700.00
Requesting to have security measures installed. Need electrical upgrade, wires are becoming frayed. Fire safety equipment need to be inspected and replaced if necessary. Dire need of a new HVAC system especially before winter comes. Need of a washer and dryer to keep linen clean and available. Need to replace pellet stove exhaust to provide more spacing between exterior wall. Center needs grease trap services due to some minor backage. Also request to have a ADA compliance parking lot.							
8	AZ	Western	Begay, Helena Nez	Bodaway/Gap (New Site) Coppermine Senior Center (New Site)	Plan, Design, and Construct	\$	4,312,700.00
9	AZ	Western	Begay, Helena Nez		Plan, Design, and Construct	\$	4,312,700.00
10	AZ	Western	Begay, Helena Nez	LeChee/Coppermine Senior Center	Renovation and Equipment	\$	160,000.00
The HVAC system needs to inspect and possibly replaced due to half the system is waking. Fire alarms need to be installed to avoid any OEH red flags during inspection. Plumbing repairs in the kitchen and mens shower needs to be repaired for proper drainage. ADA compliance in parking lot and main entrance to accomadate wheel chaired clients.							
11	AZ	Western	Begay, Helena Nez	Tonalea Senior Center	Plan, Design, and Construct	\$	4,312,700.00
Minor Adjustments to electrical, fire safety, and housekeeping. Would like to have grease trap cleaned every 6 months. Center and Chapter will be requesting for a new building in the coming year.							
12	NM	Eastern	Begay, Norman	Alamo Senior Center	Repair & Maintenance	\$	195,557.00
13	NM	Eastern	Begay, Norman	Tohajilee Senior Center		\$	1,612,000.00
No indication of cost breakdown for R&M. Center only indicated that a certified professional is needed to provide accurate assessment.							
14	NM	Northern	Charles-Newton, Eugenia	Shiprock Senior Center	Renovation & Equipment	\$ 650,000.00	31,400.00
The needs at Shiprock center are as followed: a new exterior fence, has been vandalized many times. Also need a perimeter around outside trash bin. Fire safety measures need to be inspect, maintained and/or replaced such as ANSUL system, fire extinguishers, and sprinkler system. A new washer is also requested to keep linen clean on a daily basis. A new HVAC system was installed in August 2024.							
15	AZ	Central	Claw, Shawna Ann	Chinle Senior Center	Renovation, Fire Safety, and security	\$	534,508.00
A new entire HVAC system is needed, currently modular building is being cool by outdated swamp cooler and old wall heaters. Fire equipment needs to be inspected and replace if necessary. A request for a dumpster and secure wall to be install to meet the demand of waste each week. Walk in Freezer/Refridgator needs to have an electrical upgrade, current load is burnt out due to circuit not holding enough power to assist with load. Sink, facet and shower fixtures need to be replaced to avoid future water damage or links. Outdoor lighting needs to be upgraded, lighting is 29 years old and would like solar panel to power lights like adjacent building.							

16	NM	Northern	Crotty, Amber	Sheep Springs Senior Center	Renovation	\$	811,000.00	\$	250,000.00	The HVAC systems needs an inspection and overhaul to get it properly working at 100%. Request to have a new washer and dryer purchased and installed. Parking lot needs to be extended and re-painted to identify handicap parking. New waterproof drywall needs to be installed in the laundry room, continues to leak.
17	NM	Northern	Crotty, Amber	Beclabito Senior Center	Renovation	\$	600,000.00	\$	250,000.00	Again HVAC system seems to be a problem with center. Center would like to have it inspected first before a new one is needed. Also needed is a new washer and dryer. Current ones are old and need replacing. Building is in good shape and well maintain. Building and parking lot need to meet ADA compliance.
18	AZ	Northern	Crotty, Amber	Cove Senior Center	Renovation			\$	250,000.00	Building seems to be well maintain but of course the HVAC system is need of a upgrade to supply more air to all rooms. Heating and cooling is very limited. Center would like to have building and parking lot up to code with ADA requirements. Minor repair to the floor is needed and request funds to purchase supplies to replace floor tiles which can pose as a walking hazard to Elders.
19	NM	Northern	Crotty, Amber	Gudel Senior Center (building new)		\$	575,000.00	\$	250,000.00	Gudel is in the process of receiving a new building. Funds were awarded from NM Capital Outlay. Navajo Shashin Funds, and Chapter funds. Project to open within in the next 2-3 months.
20	NM	Northern	Crotty, Amber	Sanostee Senior Center	Plan, Design, and Construct			\$	6,000,000.00	Center only request is to inspect, maintain, and/or purchase new fire extinguishers if needed. Fire extinguishers will be placed through out building to ensure proper fire safety.
21	NM	Northern	Crotty, Amber	Two Grey Hills Senior Center	Renovation	\$	50,000.00	\$	250,000.00	Major request is to upgrade the parking lot. Transform from gravel into a proper paved parking lot with ADA figures such as wide handicap parking spaces, sidewalk ramps and handrails leading into the center. A new light fixture needs to be replaced since it flickers through out the day. Center is requesting new doors to be installed.
22	NM	Northern	Crotty, Amber	Mitten Rock	Renovation and Equipment			\$	500,000.00	Start up cost to get center operational with equipment, renovation, staff, vehicle, and repair & maintenance supplies.
23	AZ	Northern	Curley, Speaker Crystalayne	Blue Gap Senior Center	Renovation			\$	500,000.00	Assessment reports states that center is in need of a new HVAC, currently does not work properly and no ventilation. Need to replace exterior and interior lighting to provide adequate lighting for walking. In need of OSHA approved first aid kit for center and sign. Repair to indoor plumbing to avoid water damage, septic tanks needs inspection and clean out.
24	AZ	Central	Curley, Speaker Crystalayne	Cottonwood Senior Center	Equipment			\$	24,650.00	New facility out requesting funds to cover cost for waste disposal on annual basis, contract pest control company to provide services 2x a year. Unforseen funds to cover unforeseen expenses through out the year. Services to fire safety equipment annually.
25	AZ	Central	Curley, Speaker Crystalayne	Low Mountain Senior Center	Renovation			\$	250,000.00	Major renovation is needed in plumbing, electrical, and exterior and interior structure. All windows need to be installed. Floor needs to be retiled. Roof and rain gutters need to be replaced due to water leak and damage throughout the attic area. HVAC upgrade is needed, there is no heating nor cooling. Septic Tank and grease need regular maintenance throughout the year. Need all new industrial kitchen equipment since current appliance does not meet the demand of senior center. ADA parking lot and sidewalks leading to main entrance. A new 4x4 vehicle is needed since 90% of delivery route is dirt. Purchase Furniture.
26	AZ	Central	Curley, Speaker Crystalayne	Many Farms Senior Center	Plan, Design, and Construct			\$	6,000,000.00	Demo, Plan, Design, and Construct
27	AZ	Central	Curley, Speaker Crystalayne	Nazlini Senior Center	Equipment			\$	100,000.00	Purchase new equipment and furniture
28	AZ	Western	Daniel, Herman	Inscription Hse/Shonto Senior Center	Plan, Design, and Construct			\$	4,100,000.00	Demolish, Plan, Design, and Construct new building
29	UT	Western	Daniel, Herman	Navajo Mtn. Senior Center	Renovation			\$	152,818.00	Need an upgrade on HVAC system, currently only heater works and no cooling, no cooling in dining hall. Grease trap and septic tank need inspection and cleaning. Has not been services do to be in a "isolated" area, contractors do not want to travel to center. Need manpower to do minor repair & maintenance such as installing floor tiles, ceiling tiles, and painting. Agency has bought supplies already.
30	UT	Western	Daniel, Herman	Ojito Senior Center	Renovation			\$	200,000.00	Major replacement is needed with plumbing, toilets need replacement and water fixtures to avoid future water damage. Roof need inspection to identify water leak. Fire safety equipments needs to be inspected and upgrade if needed, especially fire extinguishers. Overhead water sprinklers need to be fixed, sprinklers did not active during fire.
31	AZ	Fort Defiance	James, Vince	Garado Senior Center	Renovation			\$	300,000.00	Currently has a newly opened senior center but requesting funds to expand parking lot, wheelchair ramps, hand rails and security fencing around property.
32	AZ	Fort Defiance	James, Vince	Jeddito Senior Center (new building)	Plan, Design, and Construct			\$	3,000,000.00	Need to update Fire safety measures especially with fire suppression and sprinkler system: HVAC system upgrade. Request to expand parking lot and install handicap ramps and rails. Major and minor replacement of electrical wiring. Roof shingles were replaced but would suggest to replace roof. Besides deficiencies this center would benefit from a new building. tree roots are growing under building and uplifting interior floor. Building is 50 plus years old. Cost to do repairs could be used to fund new building.
33	AZ	Fort Defiance	Jesus, Brenda	St. Michaels Senior Center	Renovation			\$	1,000,000.00	To plan, design, and contract to make Senior Center ADA compliance. Roof, Electrical, and HVAC system upgrade and renovation.
34	AZ	Western	Johnson, Casey Allen	Birdsprings Senior Center	Renovation			\$	500,000.00	Centers need is a new HVAC system, current one does not function well. A must is a new water heater, OEH has cited center numerous times on this matter. A major over haul on electrical system is needed especially to fix the automatic doors at main entrance. Repair & Maintenance supplies are need to fix floor tiles, maintain exterior, pest control, and paint. Fire safety equipment needs to be upgraded and current.

35	AZ	Western	Johnson, Casey Allen	Cameron Senior Center	Renovation		\$	750,000.00	electrical, HVAC, Fire Safety, Plumbing, and exterior walkways are currently being corrected with NM Capital Outlay funding. Should be completed in 6-9 months.
36	AZ	Western	Johnson, Casey Allen	Leupp Senior Center(new building)	Plan, Design, and Construct		\$	4,500,000.00	Recently closed to OEH deficiencies. Long term goal is to invest into a new building.
37	AZ	Western	Johnson, Casey Allen	Tolani Lake Senior Center	Renovation		\$	900,000.00	Interior and Exterior electrical upgrade. Light fixtures are not working and fuses trip due to over loading of appliance. Again center is in dire need of a new HVAC system, have not been operational since 2017. Would like to request for a structural building in the future and move away from modular structure, modular building standing to shift and walls are separating, concrete foundation is becoming unstable causing a big concern to building integrity.
38	AZ	Fort Defiance	Nez, Dr. Andy	Crystal Senior Center	Renovation	\$	80,000.00	500,000.00	Need new HVAC system, toilet needs to be replaced, minor Repair & maintenance on roof, repair sidewalk leading into main entrance
39	AZ	Fort Defiance	Nez, Dr. Andy	R. Defiance Senior Center	Renovation		\$	750,000.00	Major renovation is needed in plumbing, electrical, and exterior and interior structure. All windows need to be installed. Floor needs to be retiled. Roof and rain gutters need to be replaced due to water leak and damage throughout the attic area.
40	AZ	Fort Defiance	Nez, Dr. Andy	Sawmill Senior Center (new building)	Plan, Design, and Construct		\$	3,000,000.00	HVAC Center has been closed and requesting for a new building. Services are being provided out of Ft. Defiance and Crystal Senior Center.
41	NM	Northern	Nez, Rickie	Hogback Senior Center	Renovation	\$	120,000.00	50,500.00	some minor electric work is needs, some outlet and junction boxes are missing safety covers. HVAC systems needs to be inspected and maintain to be 100% operational. Center is also requesting funds to additional space so center can increase occupancy space. Parking lot needs a designated handicap space and ada ramp and handrails leading into center. A requested for automatic doors would comply with some ADA requirements.
42	NM	Northern	Nez, Rickie	Newcomb Senior Center	Renovation	\$	560,000.00	150,000.00	Senior is in need of a new HVAC system. There is no adequate heating or cooling when needed. A request for handrails and wheelchair ramp to better assist elders entering building. Exterior walls need to be re stucco and painted. Also staff are stating building is shifting which may cause for a new building in the near future.
43	NM	Northern	Nez, Rickie	Upper Fruitland Senior Center	Renovation	\$	702,000.00	7,500.00	funder request are to keep HVAC maintenance every six months due to weather change. Electrical work for fan exhaust in the kitchen. Fan trips fuses and shuts down when staff are cooking cause kitchen to get hot during cooking period. Kitchen sinks also needs new pipes since it is constantly leaking.
44	NM	Fort Defiance	Ndajah, Nathan	Naschiti Senior Center	Equipment	\$	1,585,000.00	4,000.00	Naschiti has a minimal request to bring their center up to par. There is no adequate lighting outside, parking lot needs to be repainted to identify handicap parking, a new washer and dryer. They would also like the pest control to be addressed.
45	NM	Fort Defiance	Ndajah, Nathan	Tohatchi Senior Citizen Center	Renovation		\$	150,000.00	No dollar amount was identified but here is the list that needs addressing. Again a new HVAC is requested to get center up to code, identify and fix roof damage since it is still leaking, new pvc floor tiles need installation, and new concrete for surrounding sidewalks leading to senior center.
46	NM	Fort Defiance	Ndajah, Nathan	Twin Lakes Senior Center	Renovation		\$	38,700.00	The senior center is only requesting for a new HVAC system, new windows for entire building, and water sprinkler system to be installed for fire safety.
47	NM	Fort Defiance	Ndajah, Nathan	Mexican Springs Senior Center					Senior Center is undergoing construction renovation to floor and walls. Completion will be in the next 1-2 months. Currently the centers needs a new HVAC system. A new updated grease trap has been installed. Center will open once inspection is completed and approved.
48	AZ	Western	Parrish, Shaandrin	Dennehotso Senior Center	Renovation		\$	80,000.00	Center is in need to replace restroom fixtures due to water leak and replacing ceiling tiles due to water damage. The roof needs an inspection to identify roof leak and repair so that there is no water leak damaging ceiling tiles. Maintains good relationship with Chapter. need professional exterminator for pest control
49	AZ	Western	Parrish, Shaandrin	Kayenta Senior Center (new building)	Plan, Design, and Construct		\$	6,000,000.00	Closed due to OEH deficiencies. Long term goal is to invest into new building.
50	AZ	Central	Simonson, Germaine	Forest Lake Senior Center	Renovation and Equipment		\$	150,000.00	request for a ADA paved parking lot, need of OSHA approved first aid kit for center and vehicle.Funds to service grease trap and septic tank to avoid OEH citations.
51	AZ	Central	Simonson, Germaine	Hard Rock Senior Center	Renovation		\$	114,000.00	Need to have HVAC inspected to determine why there is no heat or cooling and fix. Automatic doors at the main entrance, ADA equipment in both restrooms, hallways, and wider hallways for easier wheelchair access. ADA compliant parking lot with wider handicap parking spaces, new sidewalks and handrails, and ramp leading into center. Need a new washer and dryer and funds to service grease trap and septic tank on regular basis.
52		Central	Simonson, Germaine	Pinon Senior Center	Plan, Design, and Construct		\$	5,000,000.00	Demolish, Plan, Design, and Construct new building
53	AZ	Central	Simonson, Germaine	Whippoorwill Senior Center	Plan, Design, and Construct		\$	5,000,000.00	Plan, Design, and Construct
54	AZ	Central	Simonson, Germaine	Black Mesa	Renovation and Equipment		\$	500,000.00	Start up cost to get center operational with equipment, renovation, staff, vehicle, and repair & maintenance supplies

55	NM	Eastern	Simpson, Danny	Huerfano Senior Center	Renovation		\$	50,000.00	Major electrical upgrade is needed, once circuits get overloaded, breaker/fuses start tripping cause a safety hazard. Need adequate exterior lighting to provide some security measures. Also major safety concerns need to be addressed such as sidewalks needs to be replaced to provide safer walk paths and handicap accessible. Main entrance doors needs to be upgrade since they do not close properly. Roof needs to be inspected and repaired due to water leaks. Basement needs professional cleaning due to bad odor throughout building. Center is housed in a modular building and possibly would need a new building within the next 2-3 years.
56	NM	Eastern	Simpson, Danny	Nageezi Senior Center	Plan, Design, and Construct		\$	6,200,000.00	Need a more sufficient HVAC system, currently using old wall heater system and 2 portable AC units to keep center heated or cooled. Upgrade in electrical since some fuses trip during operating. Sidewalk and parking lot needs to be upgraded to concrete or pavement to avoid falls or trips. Make parking lot ADA compliant. Exterior walls are damaged and need replacement and new doors to provide proper safety measures. Chapter presidents projects a new center will be built within the next 1.5-2 years. Service contract is in the beginning stage to begin construction.
57	NM	Eastern	Simpson, Danny	Crownpoint Senior Center	Renovation		\$	450,000.00	The senior center was currently renovated but fall short when trying to address the outside pantry. Outside pantry reaches a high temperature which causes can goods to spoil right away. Need better ventilation or a cooling mechanism to keep core temperature constant. Issues with both men and women need to be address, fixtures are leaking cause more water damage to floor and near by rooms. OEH will not allow center to open until all deficiencies are addressed.
58	NM	Eastern	Simpson, Danny	Nahodistigish Senior Center	Renovation		\$	140,000.00	Center is request for a new HVAC system since they do not have currently. Electrical wiring needs to be address to install proper outlets and switches. Also requesting self opening doors at the main entrance and ADA water fountains.
59	NM	Eastern	Simpson, Danny	Lake Valley Senior Center	Renovation, Equipment, and Security	\$	140,000.00	150,000.00	Lake Valley is currently requesting their outside lights be repaired to add more security around the building. Centers fire safety equipment needs inspection and maintenance especially emergency lighting. Building is in need of a new HVAC system, whole center does not get the proper heat or coolness. A new washer and dryer is needed to keep kitchen linen clean and available. Dire need of a new grease trap, current one is old, rusty, and about to fall apart. Outside walls need new stucco and paint.
60	NM	Eastern	Simpson, Danny	Standing Rock Senior Center	Renovation		\$	198,651.00	Center is requesting a upgrade on their roof and drainage system. Currently cause water damage and will like to fix problem before it gets bigger. Again a new HVAC system is needed with electrical upgrade throughout building to handle electrical load.
61	NM	Eastern	Simpson, Danny	Thoreau Senior Center	Renovation		\$	8,000.00	Senior Center was currently renovated and only need funds to address electrical problem and a new washer and dryer.
62	AZ	Central	Slater, Carl	Lukachukai Senior Center	Renovation		\$	200,000.00	Electrical upgrade due to blown fuses and tripped breakers. Electrical wires are exposed which may cause serious injury. HVAC needs inspection and maintenance, all rooms do not get proper ventilation. Parking lot and sidewalks need to be replaced for smooth surface, currently have pot holes and cracks which pose as tripping hazards to Elderly. Replacement of windows, currently weather stripping is nonexistence and broken. Need services to address pest problem every 6 months. Doors need replaced since they do not close properly. Grease traps need cleaning and regular maintenance.
63	AZ	Central	Slater, Carl	Rock Point Senior Center	Plan, Design, and Construct		\$	5,000,000.00	Demolish, Plan, Design, and Construct new building.
64	AZ	Central	Slater, Carl	Rough Rock Senior Center	Renovation		\$	200,000.00	Fire safety equipment needs to be inspect, maintain, and/or replaced if necessary. HVAC system need proper maintenance throughout the year to ensure proper heating and cooling. Plumbing issues that need attention are both womens and mens restroom. Fixtures need to be replaced to avoid water leak or damage. Outside water gutters need to be replaced. Parking space bumpers need to be replaced soon due to rebar being exposed causing an immediate danger to Elder or vehicles. Water heater will be replaced by chapter within in the next month (QCL) Grease Trap, Septic Tank, and proper pest control needs to be address and maintain regularly throughout the year. Refrigerator might need to be replaced soon since temperature is fluctuating.
65	AZ	Central	Slater, Carl	Round Rock Senior Center	Plan, Design, and Construct		\$	5,000,000.00	Minor electrical repair due to breaker being alterned to prevent tripping. Fire safety equipment and appliance need inspected, maintenance, and/or replaced. HVAC systems need to be replaced due to no heating and cooling across the center. Water fixtures need to be replaced, leaks are visible and only will get worst if not corrected soon.
66	AZ	Central	Slater, Carl	Tsille Senior Center	Repair & Maintenance		\$	50,000.00	Renovation is currently being done and will address any deficiencies. Currently replacing restrooms, replacing sheetrock in hallways, and installing new appliances. Gazebo is being installed for outside dining.
67	NM	Eastern	Toith, George	Baca Senior Center	Renovation, Equipment, and Security	\$	223,000.00	27,000.00	Senior center is in need to update its security alarm system and outdoor lighting for security measures. New light fixtures needed throughout the building preferraly LED light. Along with the light fixtures, the center needs to replace 4 emergency lights for safety purposes. Smoke and CO2 alarms is highly recommended to be replace since building does not have either. A washer and dryer is needed to keep kitchen and dining room linen clean on a daily basis. Floor tiles need to be replaced through out the building to avoid tripping or falling. New doors need to be replaced especially at the main entrance.

88			DALITCS	All Senior Center	Security Repair & Maintenance Supplies and Furniture		\$	4,000,000.00	To install Security Cameras at all senior centers to protect Elders and Navajo Nation Assets.
89			DALITCS	All Senior Centers and Chapter Collaboration			\$	4,050,000.00	To provide Repair & Maintenance Supplies and Furniture
90			DALITCS	20% Contingency	20% contingency		\$	24,583,605.40	20% contingency

\$ 14,291,500.00
 \$ 148,681,632.40

Not Listed on Amendment but receiving External Funding

NM	Eastern	Begay, N	Construction	\$	3,781,000.00
NM	Fort Defiance	Notah, N.	Construction	\$	260,000.00

NAVAJO NATION

479

10/23/2024

Navajo Nation Council Fall Session Day 3

09:36:37 PM

Amd# to Amd#

New Business: Item A. (MAIN)

PASSED

MOT Tolth, G

Legislation #0135-24: Approving

SEC Johnson, C

\$450,000 from the Sihasin Fund
to the Navajo Nation...(2/3)

Yeas : 16

Nays : 2

Excused : 2

Not Voting : 2

Yea : 16

Begay, H

Jesus, B

Parrish, S

Tolth, G

Begay, N

Johnson, C

Simonson, G

Yanito, C

Claw, S

Nez, A

Simpson, D

Yazzie, C

Crotty, A

Notah, N

Slater, C

Yazzie, L

Nay : 2

Nez, R

Arviso, S

Excused : 2

Charles-Newton, E

James, V

Not Voting : 2

Daniels, H

Tso, O

Presiding Speaker: Curley, C