

NORTHERN AGENCY COUNCIL MEETING

THE DIVISION OF COMMUNITY DEVELOPMENT

**JUNE 21, 2025
COVE CHAPTER**

**PRESENTED BY:
CANDICE YAZZIE,
DIVISION DIRECTOR**





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NORTHERN AGENCY COUNCIL REPORT

EXECUTIVE SUMMARY

Written By: Candice Yazzie, Division Director
Division of Community Development

Message from the Director:

The Division of Community Development (DCD) is actively rebuilding from within to better serve the Navajo People. Since my appointment as Division Director on January 6, 2025, our focus has been on getting construction projects of all types off the ground, through the Navajo Nation's bureaucratic process, and out the door.

Coming from private industry, I quickly identified missing internal processes and inefficiencies. In response, we've taken key steps:

- Repositioned staff to improve workflow.
- Began tracking specific projects for each team member;
- Started organizing and securing Division records.

These changes mark a shift toward greater accountability, structure, and responsiveness. I want to be here and truly enjoy seeing projects come to life. Let's continue working together collaboratively to deliver the progress our communities deserve.

Ahéhee'





DIVISION OF COMMUNITY DEVELOPMENT

Recruitment Report

Reporting Period: April 2025 – Present

Prepared By: Sharilene Jeff, SPPS

1. Recruitment Activities Timeline

Activity	Details
Job Posting	All positions posted by DPM
Platforms Used	ASC service centers, Chapter houses, Community centers with public access
Posting Duration	10 calendar days
Application Deadline	Rolling deadlines from April 2025 to Present

2. Application Metrics

Metric	Number
Total Applications Received	<u>90</u>
Total Applications Assessed	<u>90</u>
Qualified Applicants	<u>62</u>
Candidates Interviewed	<u>62</u>

3. Screening and Interview Process

- **Screening Period:** April 2025 – Present
- **Screening Criteria:**
 - E.O. No. 01-2024 (Streamlining Hiring Process)
 - Navajo Nation Quality Assessment Form
 - Electronic assessments
- **Interview Process:**
 - Conducted within 15 days of DPM referral
 - Interview Panel: 3 departmental staff
 - Format: In-person and Zoom-based interviews

4. Current Status (as of June 2025)

- DPM electronic assessments and referrals remain in use
- Qualified applicants are sent directly to departments
- Departments initiate direct interview coordination

5. Challenges Identified

- Low application volume in remote areas
- Staff retention at Chapters
- Lack of structured training and orientation for new hires
- Public unfamiliarity with the new DPM hiring portal
- Qualified applicants are referred, but communities and Chapters are not receptive to the referrals. This has resulted in continued vacancies despite having eligible candidates.

6. Next Steps

- Continue recruitment and outreach efforts
- Collaborate with Chapters to advertise openings
- Provide applicant support and customer service
- Offer guidance and tech support for DPM portal navigation
- Educate local leadership on referral processes and hiring responsibilities
- Continue to align recruiting with the new ERP system with DPM

Conclusion

The recruitment process is progressing in line with Navajo Nation hiring standards and timelines. The electronic referral system has streamlined screening and interviews, but local acceptance and cooperation remain key to filling vacant positions.



THE NAVAJO NATION
DEPARTMENT OF PERSONNEL
MANAGEMENT

Post Office Box 7080 * Window Rock * AZ 86515 Phone
(928) 871-6330 * Fax (928) 871-6976

<https://www.dpm.navajo-nsn.gov>

June 20, 2025

JOB VACANCY LISTING

DIVISION OF COMMUNITY DEVELOPMENT

<i>Requisition No.</i>	<i>Pos No.</i>	<i>Position Title</i>	<i>Worksite</i>	<i>Pay Rate</i>	<i>Closing Date</i>
Administrative Services Centers					
DCD13387962	202832	Community Services Coordinator	Whitecone, AZ	\$44,098.56	6/20/2025
DCD13588056	236062	Accounts Maintenance Specialist	Alamo, NM	\$31,257.36	6/30/2025
DCD13588080	236083	Accounts Maintenance Specialist	Red Rock, NM	\$31,257.36	7/2/2025
DCD13688148	236155	Accounts Maintenance Specialist	Red Valley, AZ	\$31,257.36	7/18/2025
Capital Projects Management Department					
DCD06788000	240560	Project Manager	Tuba City, AZ	\$51,364.80	6/24/2025
DCD06788098	240843	Project Manager	Window Rock, AZ	\$51,364.80	7/2/2025

DIVISION OF COMMUNITY DEVELOPMENT

DELEGATE REGIONAL PLAN: SECTION 3 CJN-29-22 AMERICAN RESCUE PLAN ACT

06/17/25

NORTHERN AGENCY COUNCIL REPORT

Division of Community Development has 5 Fiscal Recovery Staff who are working with the 110 Chapters (LGA & NON LGA) in ensuring timelines and funds are spent. They are also working with other entities on contracting the Bathroom Additions, Electrical Connection to Homes, Housing and Housing Manufacturing Projects.

OVERVIEW OF CJN 29-22

ARPA was created to address these 4 areas that were impacted by the COVID-19 pandemic.

1. To support the COVID-19 public health and Economic response by addressing Covid-19 and its impact on public health.
2. To provide premium pay to eligible workers performing essential work;
3. To provide government services up to the amount of revenue loss due to the pandemic;
4. To make necessary investments in water, sewer, and broadband infrastructure

ARPA OF CJN 29-22: SECTION 3

From January of 2024 to June 2024 a total amount of \$25,936,043.69 has been encumbered in 16 Sub Recipient Agreements with 14 LGA Certified Chapters

A total of 44 projects remain ARPA under the Delegate Regional Plans through a Subrecipient agreement are still subjected to Federal ARPA deadlines, regulations as well as the deadlines set by Navajo Nation Council, and the Navajo Nation Policies and procedures.

ARPA SECTION 3:

The Division of Community Development ARPA/FRF team would like to commend and highlight the accomplishments of 5 fully disbursed projects that are complete or nearing close out completion for Chilchinbeto Chapter, Dennehotso Chapter and Tsa'ah bii kiin Chapter.

We commend you for your hardwork and improvement that you are making within your chapters.

NORTHERN AGENCY ARPA SRA PROJECTS

The Northern Agency currently does not have any projects that remained under ARPA. All projects are in the Revenue Replacement Reserve Fund. (See attached report)

OVERALL CURRENT STATUS

Of the 44 SRA ARPA projects, fifteen (15) SRA ARPA projects have received 100% of the disbursements.

The team has been setting up meetings with certified chapters and began the monitoring and ensuring the projects are track and help with compliance. Going forward Wilson Stewart Jr., Department Manger, Ryan Begay, Planner/Estimator and Dawnell Begay, Planner/Estimator are beginning to conduct monitoring activities, and site visits for the 44 ARPA projects to ensure they are in compliance with both Federal Deadlines, Regulations as well as Navajo Nation Deadlines, Policies and Procedures.

If your chapter and or if you need more information please feel free to reach out to the Project Managers: Ryan Begay and Dawnell Begay.

CONT.

DELEGATE REGIONAL PLAN: SECTION 3: REVENUE REPLACEMENT RESERVE

*AS OF 06/17/25

FRF Website

DCD Website



NORTHERN AGENCY COUNCIL REPORT

OVERVIEW OF RRR CMY 28-24

On June 17, 2024 CMY-28-2024 was signed in order to get the most from the Fiscal Recovery Funds, The legislation CMY 28-24 reallocates \$737.5 million to projects that have the highest likelihood of not being spent by the December 2026 deadline. The obligated projects include \$168,189,463.24 in Delegate Regional Plan monies. This funding goes into the Revenue Replacement Reserve fund (RRR). Eliminating ARPA federal deadlines for those identified projects.

CURRENT STATUS:

To date 384 Business Units have been established for the Delegate Regional Projects that have been transitioned to the Revenue Reserve Replacement fund. All **Delegate Regional Projects previously legislated and approved by either Navajo Nation Council or the Naabik'iyáti' Committee are still intact in budget and scope of work.**

Amendments to current legislated projects, at this time are pending policies and procedures to be created for the RRR/521 Trust Fund.

GOING FORWARD:

The current ARPA/FRF Staff Ryan Begay, and Dawnell Begay, Planner Estimator's are managing the 352 RRR projects that are under the Section Delegate Region Expenditure Plans which encompasses all 110 chapters under the 24 Delegate Regions. Plesase see attached phase rollout plan for all approved/legislated RRR Projects. For the month of May, the Division of Community Development ARPA/RRR Section 3 and Section 11 Project Managers Ryan Begay and Dawnell Begay along with Department Manager II, Wilson C. Stewart Jr. engaged with 21 Navajo Chapters across Western, Eastern, Fort Defiance, and Central Agency. The team also met with 8 of the 24 Delegates to discuss ongoing projects and community needs.

In May, meetings were scheduled at the request of various chapters to discuss current project status updates for Section 3 and Section 11. Additionally some Local Governance Certified Chapters are in the process of pursuing Grant Agreements. They are taking the time to thoroughly understand the responsibilities involved in entering into a grant agreement to ensure they can effectively draw down funds directly to their chapters.

RRR PROJECT PHASES:

	Project Types	Total # of Projects	Total Amount
PHASE 1:	Equipment/Vehicle Purchases over 50K	38	\$ 10,026,971.99
	Equipment/Vehicle Purchases under 50K	9	\$ 261,291.00
	External Entity Projects	2	\$ 1,050,311.00
	Cell Towers	1	\$ 1,250,000.00
Total for Phase 1:		50	\$ 12,588,573.99
PHASE 2:	PEP	17	\$ 3,467,345.28
	Public Assistance	10	\$ 1,636,269.67
Total for Phase 2:		27	\$ 5,103,614.95
PHASE 3:	Home Renovation	35	\$ 20,785,242.54
	Chapter Renovation/Construction	24	\$ 18,772,130.00
	Senior Center Renovation/Construction	7	\$ 771,000.00
	Cemetery	11	\$ 1,387,231.67
	A & E Services	2	\$ 500,292.00
	Rural Addressing	12	\$ 2,010,591.00
	Homesite Lease, etc.	3	\$ 375,000.00
	Bathroom Additions- 100% Complete Addition	17	\$ 7,946,669.00
PHASE 4:	Bathroom Additions- Renovations	14	\$ 6,078,733.00
	Total for Phase 3:	125	\$ 58,626,889.21
PHASE 4:	Modular Homes Purchase	10	\$ 11,230,155.13
	New Home Constructions	6	\$ 4,763,221.47
	Warehouse	29	\$ 20,304,363.00
	Commerical Building Constructions	6	\$ 1,241,397.00
	Other Constructions	4	\$ 899,685.00
Total for Phase 4:		55	\$ 38,438,821.60
PHASE 5:	House Wiring	13	\$ 3,492,941.33
	Commerical Building Wiring	2	\$ 190,000.00
	HVAC & Ventilation Installation	9	\$ 1,150,000.00
	Solar Projects	2	\$ 184,000.00
	Pumbling Projects	4	\$ 1,030,000.00
	Powerline	10	\$ 4,265,832.00
Total for Phase 5:		40	\$ 10,312,773.33
PHASE 6:	Potable/Irrigation Projects	2	\$ 435,528.33
	Earth & Dam	1	\$ 1,997,153.38
	Recreation Park	2	\$ 2,000,000.00
	Transfer Station	1	\$ 294,848.00
Total for Phase 6:		6	\$ 4,727,529.71
GRAND TOTAL		303	\$129,798,202.79

MORE INFORMATION:

If your chapter and or if you need more information please feel free to reach out to the DCD ARPA/FRF Staff:

Wilson C. Stewart Jr.	wilson.stewart@navajo-nsn.gov
Dawnell Begay	dbegay@nndd.org
Ryan Begay	rrbegay@nndcd.org
Merlin Johnson	merlin.johnson@navajo-nsn.gov
Edwin Begay	ebegay@nndcd.org

APRA CJN-29-22
SECTION 11: BATHROOM ADDITIONS
NORTHERN AGENCY COUNCIL REPORT
*WO1-WO34

*AS OF 06/17/25

310	232	61	16
Completed Bathroom Additions	Bathroom Additions in progress	Bathroom Renovations in Progress	Completed Bathroom Renovations

50%

funds committed of \$99,122,247.26
*as of June 17, 2025

Overview of Section 11

Resolution CJN-29-22, in Section 11, allocated ARPA/FRF funds for bathroom additions for each council delegate region. The Division of Community Development ARPA Office has been designated the project manager for the ARPA bathroom addition projects in November 2023, and has been working with the Indian Health Services Sanitation Facilities Construction, Navajo Tribal Utility Authority (NTUA) and Navajo Engineering & Construction Authority (NECA) to achieve the goal of construction of bathroom additions.

To date, DCD ARPA Office has issued thirty-four (34) work orders to NECA. Of these, Work Orders 1 through 10 have been fully completed,

We are pleased to report that we have completed - 310 bathroom additions since November 2023. Currently, 232- bathroom additions are in progress,

CO-41-24

Overall, once we complete all Work Orders 1 through 34 we anticipate having over 500 bathrooms additions constructed across the Navajo Nation.

With the support of the 25th Navajo Nation Council, President Dr. Buu Nygren signed Resolution CO-41-24 on October 31, 2024. This resolution allocates an additional \$49,122,247.26 from unspent ARPA funds and amends the original Scope of Work to include Bathroom Renovation Upgrades.



The Delegate Regional Allocation remains equally distributed, with the number of clients served dependent upon on funding availability within each delegate Region*.

Bathroom Renovation Applications are being distributed by Ryan Begay, Planner/Estimator.
*Not all delegate regions are eligible and all applications are subjected to funds availability.

Bathroom Additions			
Agency	In Progress	100% Complete	Bathroom Addition Total
Central	76	75	150
Eastern	37	79	117
Fort Defiance	44	86	128
Northern	13	8	21
Western	62	62	124
TOTAL	232	310	540

Bathroom Renovations			
Agency	In Progress	100% Complete	Bathroom Renovation Total
Central	0	0	0
Eastern	0	0	0
Fort Defiance	0	0	0
Northern	26	16	42
Western	0	0	0
TOTAL	26	16	42

*Does not include assessments assigned to NECA.

DIVISION OF COMMUNITY DEVELOPMENT

NORTHERN AGENCY COUNCIL REPORT

REPORT BY CAPITAL PROJECTS MANAGEMENT DEPARTMENT

The Capital Projects Management Department (CPMD) plays a critical role in the strategic development and enhancement of public infrastructure across the Navajo Nation. The department provides comprehensive services in planning, design, construction management, and project oversight for capital improvement initiatives. These services directly support Navajo Nation divisions, chapters, and affiliated entities, ensuring that projects align with community needs and meet long-term development goals.

CPMD's core functions encompass the securing and management of funding from tribal, state, federal, and other eligible sources. This includes writing grant proposals, budget planning, and compliance reporting to secure resources that are essential for delivering infrastructure such as schools, public safety buildings, chapter houses, water systems, and housing facilities. The department is also responsible for the development, execution, and monitoring of contracts, ensuring that construction and consulting services are delivered efficiently, within budget, and in accordance with all regulatory and safety standards.

Additionally, CPMD oversees all phases of project delivery, including design reviews, construction inspections, procurement processes, and project closeouts. To maintain accountability and consistency, CPMD manages a set of internal policies and procedures that guide the prioritization, cost estimation, and scheduling of capital improvement projects across the Nation.

The department is staffed by a dedicated team of 18 professionals, including 11 project management and compliance staff and 7 support staff. Together, they perform a wide range of responsibilities, including contract management, archaeological and environmental review, financial tracking, risk mitigation, stakeholder coordination, and administrative support. Despite their expertise, the limited staffing and operational capacity have posed ongoing challenges in meeting the infrastructure needs of all 110 chapters, each of which receives annual allocations for capital projects that require varying levels of technical assistance, compliance oversight, and reporting.

To address these challenges, CPMD is actively pursuing opportunities to expand its staffing capacity, invest in professional development, and streamline internal processes to better serve its growing portfolio. The department is also working closely with leadership and partner agencies to advocate for long-term investments in infrastructure planning and delivery.

Michele Peterson, New Department Manager for CPMD

I'm honored to join the Capital Projects Management Department (CPMD) as the new Department Manager. With a background in project leadership and infrastructure development, I'm committed to supporting all 110 Chapters and advancing our shared mission of delivering impactful, community-focused capital projects.

It's an exciting time for CPMD, and I look forward to working with this dedicated team. Recent training sessions have shown the department's strong commitment to quality and efficiency, and I'm eager to build on that momentum.

More Information:

Please contact the Capital Projects Management Department with any questions or requests for additional details. Our team is available to provide clarification, guidance, or supporting documentation as needed to assist you.

Project Management Team

- Leonard Hardy, Senior Programs and Project Specialist
- Judith Willoughby, Programs and Project Specialist
- Henry "Jay" Yazzie, Project Manager
- Irma Julian, Project Manager
- Kent Grantsen, Project Manager
- Ricky Begay, Project Manager
- Rory Jaques, Project Manager (Shiprock)
- Marta Quinana, Planner/ Estimator
- Regina Eltsocie, Contract Analyst
- Stephanie Baldwin, Contract Compliance Officer

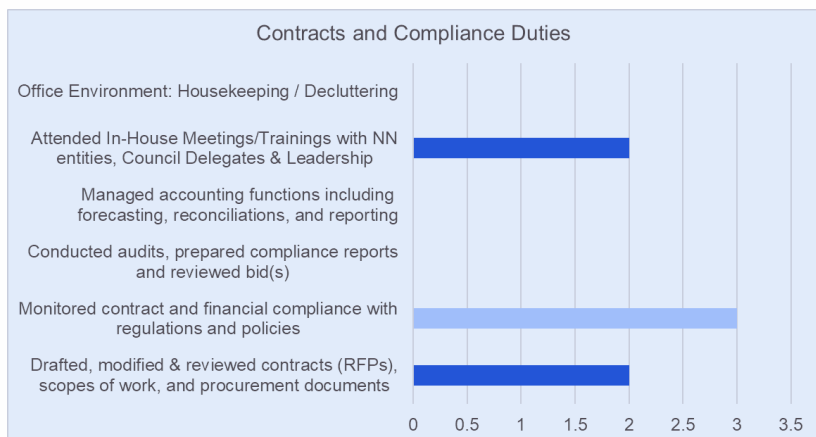
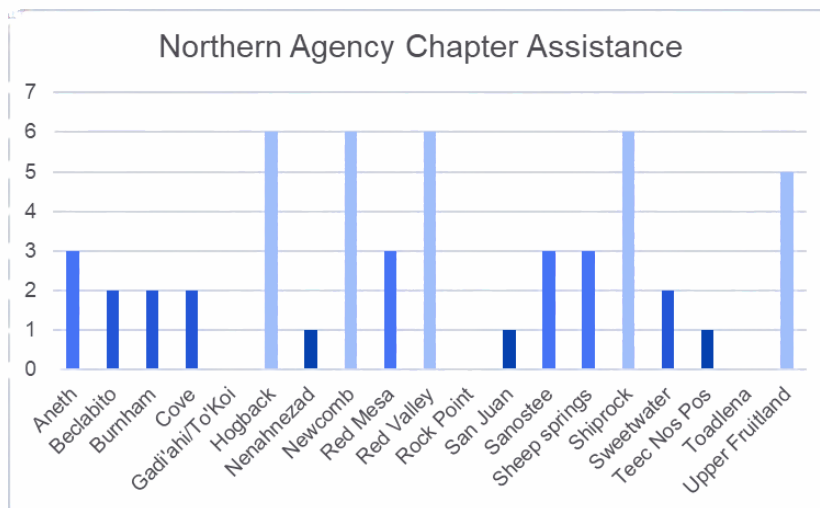
Support Staff

- Denise R.E. Copeland, Principle Archaeologist (Shiprock)
- Margaret Begay, Accountant
- Maukenzi Moore, Administrative Services Officer
- Lisa Jim, Office Specialist
- Selina Yazzie, Accounts Maintenance Specialist
- Brandan Brieno, temporary Information System Technician

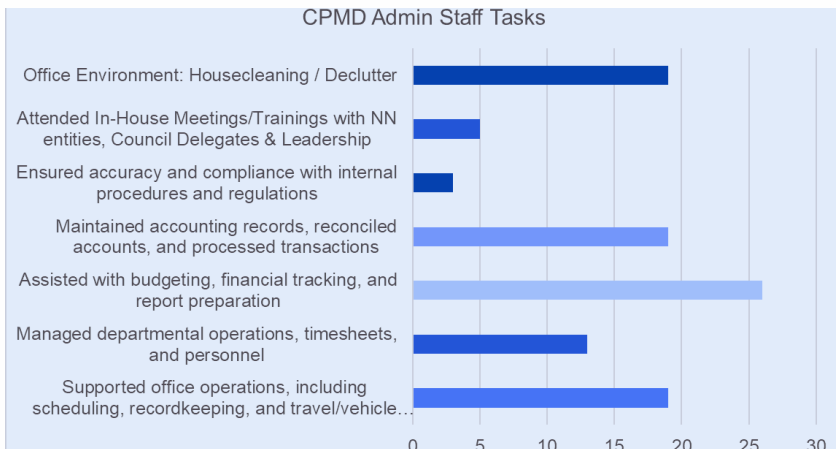
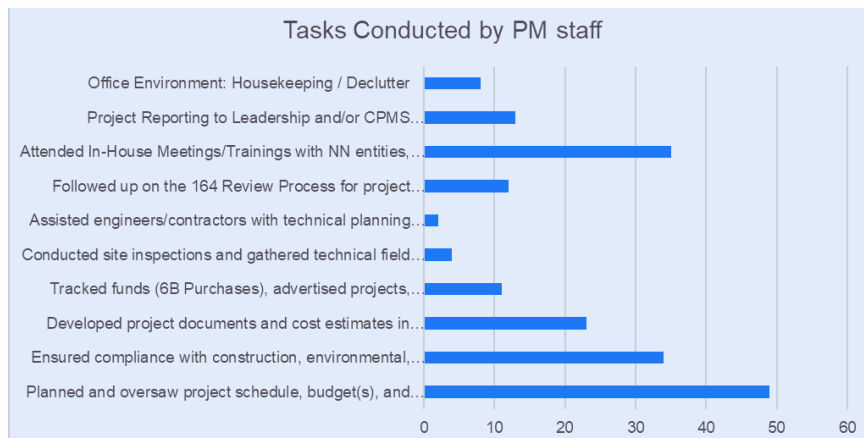
CPMD Website



Overview of Outreach Efforts to Northern Agency Chapters



Staff Productivity & Performance Overview



Northen Agency Project Activity

Beclabito Chapter: LGA CERTIFIED CHAPTER

Project Title - Beclabito Helipad - Reauthorized from Multipurpose Project

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 300,000.00
% Complete - IGA Amendment Pending
Reversion - 06/30/27
Status - IGA Amendment pending
Project Manager - NNDOT

Project Title - Beclabito Helipad, Reauthorized from the Transfer Station Project

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 100,000.00 (609-
25-J4279)
% Complete - IGA Pending
Reversion - 06/30/27
Project Manager - NNDOT
Status - IGA amendment pending

Project Title - Beclabito Helipad Construction

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 107,000.00
% Complete -
Reversion - 06/30/26
Project Manager - NNDOT

Project Title - Beclabito Helipad & Access Rd. Construction

Type of Funding - N.M. Capital
Funding Amount - \$ 75,000.00
% Complete -
Status -
Project Manager - NNDOT

Project Title - Pallet Stacker and Trailer

Funding Amount - \$16,448.00
from resolution CJA-01-21.
Status - Need the Chapter to send
specifications on both items to begin
procurement.
Project Manager - Kent Grantsen

Cove: LGA Certified Chapter

Project Title - Cove RV Pads (Plan & Design)

Type of Funding - Sihasin
Funding Amount - \$ 100,000.00
% Complete - Project beginning
Status - Chapter setting up budget
Project Manager - Lorraine J. Roy

Gadli' Ahi/To'koi:

Project Title - Gadli' ahi New Chapter House

Type of Funding - N.M. Capital Outlay &
Sihasin
Funding Amount -
% Complete - 95%
Status - Project pending ROW for
Waterline extension
Project Manager - Rory Jaques/Leonard
Hardy

Project Title - Gadli' ahi New Senior Center

Type of Funding - N.M. Capital Outlay,
Sihasin
Funding Amount -
% Complete - 95%
Status - Project Pending ROW for
Waterline extension
Reversion - None
Project Manager - Rory Jaques/Leonard
Hardy

Project Title - Gadli' ahi Pressured Irrigation System Construction

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 90,000.00
% Complete -
Reversion - 06/30/26
Project Manager -

Continue with Gadii' Ahi/To'koi:

Project Title - Gadii ahi Senior Center Construction

Type of Funding - N.M. Capital Outlay

Funding Amount - \$ 75,000.00

% Complete - 95%

Status - Project pending ROW for Waterline extension

Reversion - 6/60/27

Project Manager - Rory Jaques/Leonard Hardy

Project Title - Gadii ahi Housing Tract Plan

Type of Funding - N.M. Capital Outlay

Funding Amount - \$ 75,000.00

% Complete -

Reversion - 06/30/26

Project Manager - Kathy Largo - But since has resigned from her position.

Project Title - Gadii ahi Waterline Improvement

Type of Funding - N.M. Capital Outlay

Funding Amount - \$ 530,000.00

% Complete -

Reversion - 6/30/27

Project Manager -

Project Title - Truck and Delivery Van

Type of Funding - \$131,562.17 from CJA-01-21

Status- A truck with a flat bed body will be procured first. CPMD Staff will contact the chapter to coordinate the procurement events.

Project Manager - Kent Grantsen

Mexican Water: LGA Certified Chapter

Project Title - Water Truck & Trailer -

The budget has been reestablished in the amount of \$81,813.08 from resolution CJA-01-21. Specifications are needed from the chapter to do procurement. Along with a list of drivers who have a Navajo Nation Operators Permit to operate the water truck. CPMD staff will reach out to begin procurement. Project Manager- Kent G.

Nenahnezad:

Project Title -Nenahnezad Multipurpose Building Renovation

Type of Funding - Sihasin

Funding Amount - \$ 694,444.44

% Complete - 20%

Status - Inspection/Assessment of building complete, Sihasin budgets are pending due to reauthorizations.

Funding reauthorized to:

1. Roof Repair - \$ 200,000.00

2. Warehouse - \$ 280,444.44

3. Farm Tractor Purchase \$ 100,000.00

4. Skid Steer Purchase \$ 114,000.00

(Account numbers pending)

Project Manager - Rory Jaques

Project Title - Tractor

Type of Funding - Budget from CJA-01-21 in the amount of \$66,247.50 has been reestablished.

Status - Specifications from the chapter are needed to begin procurement, CPMD staff will contact the chapter in late June. PM- Kent G.

Newcomb: LGA Certified Chapter

Project Title - Newcomb Super Market power line extension

Type of Funding - N.M. Capital Outlay

Funding Amount - \$ 700,000.00

% Complete - 5%

Status - IGA Pending approval, funding shortfall to extend powerline to project site.

Project Manager - N.N. Shopping Center Nick Taylor/Rory Jaques, CPMD

Project Title - Newcomb Super Market ROW

Type of Funding - N.M. Capital Outlay

Funding Amount - \$ 100,000.00

% Complete - 10%

Reversion - 06/30/27

Status - Chapter reported ROW is Complete, will apply funding towards powerline extension to project site

Project Manager - Rory Jaques

Continue with Newcomb: LGA Certified Chapter

Project Title - Newcomb Roof Repair

Type of Funding - N.M. Capital Outlay

Funding Amount - \$ 200,000.00

% Complete - 15%

Status, Procurement complete, contract pending

Reversion - 06/30/26

Project Manager - Rory Jaques

Project Title - Newcomb Chapter Solar Street Lighting Construction

Type of Funding - N.M. Capital Outlay

Funding Amount - \$ 75,000.00

% Complete -

Status -

Reversion - 06/30/26

Project Manager -

Project Title - Truck

Procurement is pending Motor Vehicle Review Board approval for FMIS entry. PO expected in July. PM: Kent Grantsen

Red Mesa:

Project Title - Three Vehicles & a Trailer

Funds totaling \$169,784.47 have been reestablished; however, due to inflation since 2021, there is a shortfall. Specs for one work truck are ready for solicitation. Chapter will be contacted the week of June 26 to coordinate procurement. PM - Kent Grantsen

Project Title - Red Mesa Community Building

Type of Funding -

Funding Amount -

% Completed -

Reversion -

Status - Pending

Project Manager - Irma Julian

Project Title -Red Mesa Chapter House Renovation

Type of Funding -

% Completed -

Reversion -

Status - Pending

Project Manager - Irma Julian

Red Valley:

Type of Funding - N.M. Capital Outlay & Chapter Funds

Funding Amount - \$ 75,000.00 & \$

110,691.41: Total Available - \$

185,691.41

% Complete - Work order approval pending

Status - IDIQ Work Order pending approval for design of Transfer Station

Project Manager - Rory Jaques

Project Title - Red Valley Old Pre- School & Warehouse Demolition

Type of Funding - Chapter Funds

Funding Amount - \$

% Complete - 5%

Status - Work Order pending approval

Project Manager - Rory Jaques

Project Title - Truck - Funds in the amount of \$58,798.50 have been reestablished from CJA-01-21. Direct Source procurement is going to be attempted, shortfall is certain. Matching funds will be needed by the chapter. PM- Kent Gransten

Project Title - Red Valley Bathroom Addition

Type of Funding - N. M. Capital Outlay

Funding Amount - \$100,000.00

% Completed - 0

Reversion - 06-30-25

Status - No qualified client

Project Manager - Irma Julian

The Project Manager and previous chapter officials conducted home visits to potential people who might qualify but they either already have a restroom in their house and want to renovate their restroom. After the change of chapter leadership, they contacted several people, but they do not have homesite leases and are not registered with IHS for domestic water. The new chapter officials are aware they might lose this fund, due to lack of eligible clients.

Shiprock:

Project Title - Shiprock Industrial Park Solar

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 75,000.00
% Complete - 5%
Status - Coordination meeting with NNED will be scheduled.
Project Manager - Navajo Nation
Economic Development-Charlene Begay
Platero/Rory Jaques
Reversion - 06/30/28

Project Title - Shiprock Veterans Multipurpose Design

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 50,000.00
% Complete - 5%
Status - Scope of Work pending
Reversion - 06/30/26
Project Manager - Rory Jaques

Project Title - Shiprock New Chapter House Design

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 200,000.00
% Complete - 5%
Status - IGA Pending; Budget shortfall for a design but could use funding for planning.
Reversion - 6/30/28
Project Manager - Rory Jaques

Project Title - Shiprock Veterans Multipurpose Center Construction

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 54,000.00 (IGA #609-23-H2625)
\$ 50,000.00 (IGA #609-22-G2521)
% Complete - 5%
Status - Scope of Work pending
Reversion - 06/30/27 & 6/30/26
Project Manager - Rory Jaques

Project Title - Northern Navajo Veterans Center Waste Water Extension

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 54,000.00
% Complete - 10%
Status - IGA Amendment pending
Reversion - 06/30/25
Project Manager - Rory Jaques

Project Title - Northern Navajo Veterans Center Waste Water Extension

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 50,000.00 (IGA #609-23-H2627)
% Complete - IGA Pending
Status - Work Order submitted to CPMD for approval
Reversion - 06/30/27
Project Manager - Rory Jaques

Project Title - Shiprock Veterans Cemetery

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 175,000.00 (IGA #609-23-H2624)
% Complete - IGA Pending
Reversion - 06/30/27
Status - IDIQ Work Order submitted to CPMD for approval, pending approval
Project Manager - Rory Jaques

Project Title - Shiprock Cemetery Improvements

Type of Funding - Sihasin
Funding Amount - \$ 90,000.00
% Complete - 10%
Status - Boundary Survey completed, Balance is \$ 86,700.00, IDIQ Work Order submitted to CPMD for approval.
Reversion - None
Reversion: June 30, 2027
Project Manager - Rory Jaques

Project Title - Shiprock Chapter House Roof Replacement & Renovation

Type of Funding - Sihasin
Funding Amount - \$ 450,000.00
% Complete - 5%
Status - Notice to Proceed issued on March 25, 2025, contractor to begin mobilization to project site on June 23, 2025.
Reversion - None
Project Manager - Rory Jaques

Continue with Shiprock:

Project Title - Shiprock Senior Center Parking Lot

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 350,000.00
% Complete -
Reversion - 06/30/26
Project Manager - DALTCS Project

Project Title - Shiprock Senior Center Parking Lot Repair (IGA # G3272)

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 200,000.00
% Complete -
Status -
Reversion - 06/30/25
Project Manager - DALTCS

Project Title - Shiprock Chapter Traffic Lights Construction

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 100,000.00
% Complete -
Status -
Project Manager -
Reversion - 3/30/27

Project Title - Shiprock Chapter Emergency Response Center

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 2,663.703.00
% Complete -
Status -
Project Manager - Parsons/Dr. Delores Greyeyes
Reversion - 6/30/26

Project Title - Shiprock Chapter Water & Waste Waterline Construction, RET

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 275,000.00
% Complete -
Status -
Project Manager -
Reversion - 6/30/26

Teec Nos Pos:

Project Title - Teecnospos Bathroom Addition Construction

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 100,000.00
% Complete - 0
Reversion - 06/30/26
Status - 1 Person was selected
Project Manager - Irma Julian

Contract and all necessary documents are in place. NECA will construct the bathroom addition, beginning of this month and complete the project before 6-30-25 expiration date.

Tiis Tsoh Sikaad (Burnham): LGA Certified Chapter

Project Title - Burnham New Multipurpose Building

Type of Funding - Sihasin
Funding Amount - \$ 300,000.00
% Complete - 30%
Status - IDIQ Project, active project, currently in design phase.
Project Manager - Rory Jaques

Project Title - Tiis Tsoh Sikaad (Burnham) Bathroom Addition

Type of Funding - N. M. Capital Outlay
Funding Amount - \$75,000.00
% Completed - 0
Reversion - 06-30-25
Status - 1 person was selected for this project
Project Manager - Irma Julian

The Contract and all necessary documents are in place. NECA will be constructing the bathroom addition unit. The project should be completed before the expiration date.

Toadlena/Two Grey Hills: LGA Certified Chapter

Project Title - Two Grey Hills Veterans Memorial Park - Construction

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 75,000.00
% Complete - 5%
Status - Project is under funded for construction, current funding will fund phase one of the construction of the Veterans Memorial Park. Will issue a RFP during the month of July for construction (Phase 1) of the project. The planning and design is complete.
Project Manager - Rory Jaques
Reversion - June 6/30/26

Project Title - Two Grey Hills Veterans Memorial Park

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 200,000.00
% Complete - 5%
Status - Project is under funded for construction, current funding will fund phase one of the construction of the Veterans Memorial Park. Will issue a RFP during the month of July for construction (Phase 1) of the project. The planning and design is complete.
Project Manager - Rory Jaques
Reversion - 06/30/28

Project Title - Two Grey Hills Building # 8 Renovation

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 1,050,000.00
% Complete - % 5
Status - Work Order for inspection/Assessment pending
Project Manager - Rory Jaques
Reversion - 06/30/27

Project Title - Two Grey Hills Economic Development Infrastructure

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 200,000.00
% Complete - 5%
Status - Will issue Work Order for Master Site Plan
Project Manager - Rory Jaques
Reversion - 06/30/27

Project Title - Dump Trailer, Septic Truck, and Truck

The budget in the amount of \$260,903.95 has been reestablished from resolution CJA-01-21. Specifications are needed from the chapter. CPMD staff will contact the chapter by early July to begin pre-procurement activities.
Project Manager- Kent Grantsen

Tolikan (Sweetwater): LGA Certified Chapter

Project Title - Sweet Water New Multipurpose Building

Type of Funding - Sihasin
Funding Amount -funding amount of \$16,000,000.00
% Complete - 100% Complete of Floor Plans,
Status- A meeting is set during the fourth week of June. The project will need revisions of existing floor plans to update to recent building code and ADA requirements before commencing with the project.
Project Manager- Leonard Hardy, SPPS

Tooh' Haltsooi (Sheep Springs): LGA Certified Chapter

Project Title - Sheep Springs Multipurpose Building Design Update

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 100,000.00
% Complete - 5%
Status - IDIQ Work Order approval pending, cost estimate for design updates \$ 147,234.00 there is a funding shortfall. Chapter may use Sihasin funding as matching funds to meet updated cost estimates from LAM Corporation who designed the original.
Project Manager - Rory Jaques
Reversion - 06/30/27

Continue with Tooh' Haltsooi (Sheep Springs): LGA Certified Chapter

Project Title - Sheep Springs Motor Grader Purchase

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 300,000.00
0% Complete -
Status - Funds are to be reverted. The building of a grader takes more than 6 months to complete and deliver. OOC also communicated and stands firm that all invoices are to be paid out by May, it was also implied this includes reimbursement from the State of New Mexico for that expenditure. There are also other challenges that emerged that complicated the procurement and required a re-solicitation. The communication was not received till November 2024 of the need to restart the solicitation. The funding was already a shortfall too, and the original selected bid was negotiated. It was very unlikely the price would remain the same, similar procurement for other chapters showed an increase of over \$6,000. OOC-Purchasing would not sign off on a bid tabulation from the bid opening, because they were not in attendance. Even though that office had prior notification of it, because they are now demanding all procurement over \$50k needs a unique identifier from their office. This 'Bid Reference #' was already acquired at the start of the procurement, which evidence this prior communication. All other prerequisites for the procurement were there, excluding the cost and price analysis. Because of this the cost and price analysis was not finished and included in the Order Requisition packet to submit to Purchasing for approval for a Purchase Order. I advocated and argued for the chapter on this procurement.
Project Manager - Kent Grantsen
Reversion - 6/30/25

Project Title - Sheep Springs Chapter Scattered Water Line Construction - RET

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 200,000.00
% Complete -
Status -
Project Manager -
Reversion - 6/30/26

Project Title - Trailer and Truck

Funding for these two equipment has been reestablished from CJA-01-21 in the amount of \$152,899.98. Direct Source procurement will be attempted for the Truck, specifications will be confirmed by CPMD staff. Staff will contact chapter in late June for procurement information and coordination.
Project Manager- Kent Grantsen

Tse Alnaozt'ii (Sanostee):

Project Title - Sanostee Veterans Memorial GYM HVAC Improvement

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 85,000.00
% Complete - IDIQ Work order approval pending
Status - Appropriation will revert
Reversion - 06/30/25

Project Title - Sanostee Chapter Cemetery Improvements

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 200,000.00
% Complete - IGA Pending
Status - Funding will be used for planning and design
Reversion - 06/30/28
Project Manager - Rory Jaques

Project Title - Sanostee Helipad Construction

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 100,000.00
% Complete -
Reversion - 6/30/27
Status - IGA Pending
Project Manager -

Continue with Tse Alnaozt'ii (Sanostee):

Project Title - Dump Trailer, ATV, & Vehicle

Funds in the amount of \$79,536.74 has been reestablished for these 3 equipment from resolution CJA-01-21. The Vehicle specifications will have to be confirmed, and specifications for the ATV and dump trailer are needed from the chapter. CPMD staff will reach the chapter in early July to begin pre-procurement activities.
Project Manager- Kent Grantsen

Project Title - Tse Alnaostii Bathroom Addition

Type of Funding - N. M. Capital Outlay
Funding Amount - \$115,000.00
% Completed - 0
Reversion - 06-30-25
Status - Project was Reauthorized during 2025 NM Legislative Session
Project Manager - Irma Julian

The chapter did not complete the selection of people who are eligible for this project. The chapter worked with their NM Legislator to Reauthorize the extension of date, the funding will remain the same. Awaiting new IGA.

Tse Daa Kaan (Hogback): LGA Certified Chapter

Project Title - Hogback Old Chapter House Demolition

Type of Funding - Sihasin
Funding Amount - \$ 743,118.78
% Complete - Project complete
Project Manager - Rory Jaques

Project Title - Hogback New Chapter House Construction

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 100,000.00
% Complete - Reauthorization pending, amended IGA
Status - Demolition project completed, Design update is pending
Project Manager - Rory Jaques

Project Title - Hogback Septic System Improvement

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 100,000.00
% Complete - IGA Pending
Reversion - 06/30/26
Status -
Project Manager - Pending authorization

Project Title - Hogback Pumping Station Construction

Type of Funding -N.M. Capital Outlay
Funding Amount - \$ 575,000.00
% Complete - IGA Pending
Status - CPMD been meeting with chapter to develop SOW & other details
Project Manager - Project to be managed by San Juan Dine Water User Association
Met with chapter on June 12, 2025 to coordinate project. Will be working with the San Juan Dineh Water Users Association and N.N. Nation Water Resources.

Project Title - Hogback School Bus Stop & Side Walk

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 125,000.00
% Complete - IGA Pending
Status - Project meetings being held, Scope of Work pending, will issue an IDIQ Work Order for design of project.
Reversion - 06/30/28
Project Manager - Rory Jaques

Project Title - Hogback Bathroom Addition Construction

Type of Funding - N. M. Capital Outlay
Funding Amount - \$ 100,000.00
% Complete - 0
Reversion - 06/30/26
Status - 1 person was selected
Project Manager - Irma Julian

The Contract and all necessary documents are in place. NECA will be constructing the bathroom addition beginning June 2025, and will complete the project before the 6-30-25 expiration date. [06/18/2025- NAC 10 of 11](#)

Continue with Tse Daa Kaan (Hogback): LGA Certified Chapter

Project Title - Hogback Solar Lighting Construction

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 142,000.00
% Complete -
Status -
Project Manager -
Reversion - 6/30/27

Project Title - Reauth; Hogback Powerline

Type of Funding - N.M. Capital Outlay

Funding Amount - \$ 442,145.00%
Complete -
Status - Reauthorized to Senita Bill 425 (IGA
#609-25-J4297)
Project Manager - Regina Eltsocie
Reversion - 6/30/25

Project Title - Hogback Chapter Vehicle & Trailer Purchase

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 300,000.00
0% Complete -
Status - Developing specifications
Project Manager - Kent Grantsen
Reversion - 6/30/26

Project Title - Hogback Chapter Waste Water Upgrade

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 150,000.00
% Complete -
Status -
Project Manager -
Reversion - 6/30/28

Project Title - Hogback Chapter Water Line Extension

Type of Funding - N.M. Capital Outlay &
Sihasin
Funding Amount - \$ 150,000.00
% Complete -
Status -
Project Manager -
Reversion - 6/30/26

Upper Fruitland: LGA Certified Chapter

Project Title - Upper Fruitland Walter Collins Center Renovation

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 203,000.00
% Complete - 30%
Status - Inspection/Assessment completed
05/25, Report pending. Construction
pending
Project Manager - Rory Jaques
Reversion - 06/30/26

Project Title - Upper Fruitland Walter Collins Center Renovation

Type of Funding - Sihasin
Funding Amount - \$ 694,444.44
% Complete - 20%
Status - Inspection/Assessment completed,
report pending. RFQ will be advertised
during the month of July 2025 for
construction.

Project Title - Upper Fruitland Cemetery Improvements

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 325,000.00
% Complete - IGA Pending
Reversion Date: June 30, 2027
Status - Issues with NAPI need to be
addressed before project to continue
Project Manager - Rory Jaques

Project Title - Upper Fruitland Irrigation Canal Improvements

Type of Funding - N.M. Capital Outlay
Funding Amount - \$ 325,000.00
% Complete -
Reversion - 6/30/27
Status -
Project Manager -

Project Title- Truck

The budget has been reestablished in the
amount of \$66,966.80 from resolution CJA-
01-21. Direct Source procurement will be
attempted, a memorandum is being drafted
for request for approval from the DOJ
attorney.
Project Manager - Kent Grantsen



Northern Agency Quarter Report (20 Chapters)

Department: Administrative Services Centers

FY2025 Quarter 3

By: Jaron Charley, Department Manager II

Eliza-Beth Washburne, Shiprock ASC SPPS

Executive Summary

During the third quarter of FY2025, the Northern Agency Administrative Services Centers (ASC) provided essential support to 20 chapters across multiple program areas. Key accomplishments included delivering several trainings—such as resolution writing, PEP and Housing Assistance, NIMS, and two rounds of Financial Management System (FMS) training in coordination with Chinle ASC. The office also facilitated budget updates and audit preparation sessions while continuing to support chapters with MIP and Navajo Nation Sales Tax fund submissions.

Despite progress, the agency faced two major challenges: a delay in the FY2025 second allocation disbursement due to internal budgeting errors, and increased workload stemming from chapter-level personnel vacancies. These required significant coordination and additional time from local ASC staff.

All FY25 budgets for CR, carryovers, comprehensive funds, and Unhealthy Food funds were successfully processed, while Navajo Nation Sales Tax budgets remain largely pending. The agency continues to support CAP implementation efforts and is preparing for upcoming trainings on financial monitoring, fixed assets, and FY2026 budget planning.

Projects: List any projects your office is currently working on. (Min. 3)

1. Red Valley Building Demolition – Officials are facilitating the demolition to make room for the new Warehouse.

Accomplishments:

1. Held a resolution writing training on April 15, 2025 for Chapters at San Juan West.
2. Participated in Insurance Benefits training with Benefits Office.
3. Budget update session for FY25 budget on 04/24/25.
4. Provided FMS Training for non-LGA Chapters at San Juan College on April 28-29, 2025 in coordination with Chinle Agency ASC.
5. Held a PEP and Housing Assistance Training on May 6, 2025.
6. Assist San Juan Chapter with their audit in the month of May.
7. NIMS training for Chapters in the month of May, two separate sessions were held.
8. Provided FMS training for LGA Chapters at San Juan College on May 29-30, 2025 in coordination with Chinle Agency ASC.
9. Held two audit prep work sessions with Toadlena/TwoGrey Hills and TiisTsohSikaad Chapters in June.
10. Continued to assist Chapters with MIP.
11. Held a budget session for Navajo Nation Sales Tax Fund Budgets on June 11, 2025.
12. All 14 chapters within Northern Navajo received the 2nd half of the FY25 Annual allocation.



Goals:

1. To work with Chapters to get their Navajo Nation Sales Tax fund budgets in on a timely basis.
2. Continue to work with the chapters on corrective action plan to ensure implementation is being carried out.
3. Work with Chapters on their fixed assets management.

ICIP Updates: All Chapters ICIP are updated, with the exception of Shiprock Chapter.

Budgets:

	Budget Description	Chapters	Status
1.	FY25 CR Budgets	20 chapters	Shiprock ASC - All Paid Out Kayenta ASC - 3 Chapters not Paid Chinle ASC - 1 Chapter not paid
2.	FY24 to FY25 Carryover Budgets	20 chapters	Shiprock ASC - All Approved Kayenta ASC - 2 budgets pending Chinle ASC - All Approved
3.	FY25 FMIS Carryovers Budgets	20 chapters	Shiprock ASC - All paid out Kayenta ASC - 3 budgets pending Chinle ASC 3 - budgets pending
4.	FY25 Unhealthy Food Budgets	20 chapters	Shiprock ASC - All Paid out Kayenta ASC - 2 budgets pending Chinle ASC - All Paid out
5.	FY25 Comp. Budget	20 chapters	All Paid out
6.	FY25 Navajo Nation Sales Tax Budget	20 pending	Shiprock ASC - 1 submitted for payout.

CAPs/Sanctions:

	Chapter	Status	Assistance
1.	Upper Fruitland	CAP Pending final audit	Provided guidance on implementation
2.	GadiiAhi/Tokoi	CAP: Pending 12 months review	Provided guidance on reporting of results.
3.	Cove	CAP: Pending 12 months review	Provide guidance on reporting results. Update on property values in UES; work session to implement CAP.
4.	Tooh Haltsooi	CAP:	Work sessions to implement CAP.
5.	TseDaaKaan	Pending Legislation	Work sessions to implement CAP.
6.	Newcomb	Pending Legislation	Work sessions to implement CAP.

Vacancy information:

1. GadiiAhi/Tokoi, Accounts Maintenance Specialist
2. Red Valley, Community Services Coordinator
3. Red Valley, Accounts Maintenance Specialist
4. Shiprock, Community Services Coordinator
5. Shiprock, Accounts Maintenance Specialist
6. San Juan Chapter, Administrative Assistant



Upcoming Trainings/meetings:

1. MIP, Best Practices – July 10, 2025 Virtual
2. Financial Monitoring and Reporting – July 24, 2025
3. Fixed Assets – August 21, 2025
4. FY26 Budget Work session – September

Challenges:

1. The disbursement of the second annual FY2025 allocation was delayed due to internal budgeting errors at the Window Rock office. This required coordination from the local offices to work with chapters in correcting and resubmitting budget documents.
2. Ongoing personnel vacancies at the chapter level have resulted in increased operational support needs, requiring local ASC staff to provide additional assistance and dedicate more time to those chapters.



Community Land Use Planning Western Agency - Quarterly Summary

DCD Community Land Use Planning Committee (CLUPC) focuses on assisting chapters thoughtful management and allocation of land to support sustainable development, preserve cultural heritage, and meet the community's diverse needs. This approach ensures that land is utilized efficiently and responsibly to address present demands while preparing for future growth.

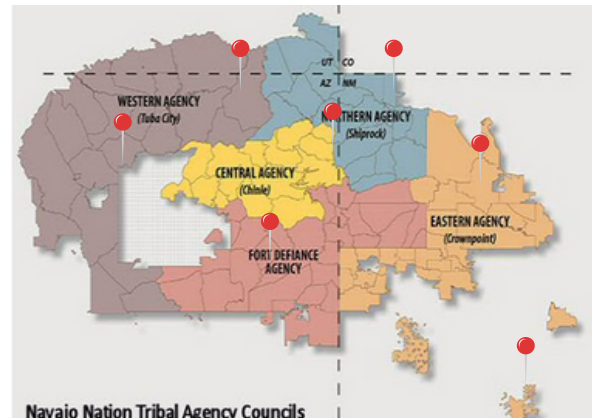
The CLUPC process involves setting both short- and long-term goals to promote balanced development and effective land management. Each Chapter has its own goals and priorities, so it depends on the status. Goals aim to address immediate priorities while fostering sustainable progress for future generations.

CLUPC plays a key role in assisting with community development, rural addressing, assessment compilations, and sections focused on solid waste management, contributing to the sections required and recommended.

Of the 110 Navajo Chapters, 91% have completed CLUPC orientations and implementation efforts. An orientation is crucial to have completed so it will enhance the overall goal effective planning.

Over the past year, several chapters have updated and recertified their land use planning manuals. As part of the process, DCD conduct training sessions for CLUPC committees on effectively utilizing resources and information to enhance their planning capabilities.

Chapters & Technical Assistance



91%

**Chapter CLUPC Completed
Orientations (overall)**

Northern Agency Chapters (20)

CLUPC ORIENTATIONS

80%

- 16 Chapters have completed orientations

4

TECHNICAL ASSISTANCE REQUESTS (CHAPTERS)

Common Requests:

- Community Needs Assessments
- Mapping Request
- Work Sessions

**CHAPTERS ARE SLOWLY WORKING ON
UPDATING THEIR CLUPC MANUALS**

2

INACTIVE CLUPC'S/PLANNING & ZONING COMMITTEE



Teec Nos Pos Chapter



The Teec Nos Pos Community Land Use Planning Committee (CLUPC) continues to make steady progress toward updating its Land Use Plan. The team is actively conducting community needs assessments and gathering oral histories and stories from local residents—an essential step in preserving cultural identity while planning for the future.

With their short- and long-term goals and priorities already completed, the Chapter is demonstrating strong leadership and commitment to community development. At the request of the CLUPC President, a follow-up orientation will be held for newly appointed members to ensure they are well-prepared to contribute to the planning process.

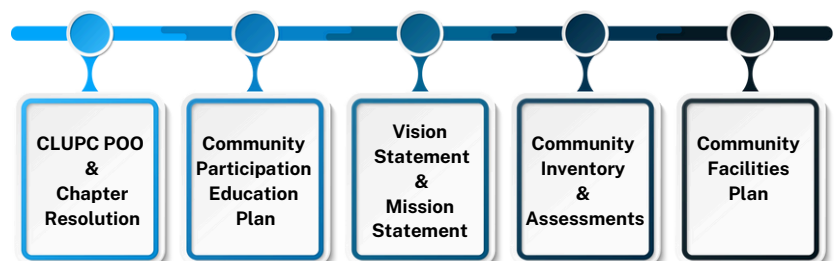
While the timeline may extend slightly, the group remains focused on achieving recertification of the Land Use Planning Manual. Their efforts reflect a thoughtful and community-driven approach to land stewardship and governance, rooted in both tradition and forward thinking.

According to the Navajo Nation Code Title 26, Section 2004, specific steps are required for updating and recertifying the Community-Based Land Use Plan. The CLUP's Plan of Operation must be approved along with the Chapter Resolution. The Community Participation and Education Plan must be finalized to ensure meaningful community engagement (list all your meetings with dates).

Additionally, the chapter's vision and guiding principles should be reviewed, updated, and completed. All chapter projects must be included in the Community Inventory Plan, accompanied by the necessary supporting documents. Lastly, the Community Facilities Plan must be incorporated as a required component. Following these steps is essential for successful recertification.

The CLUPC Orientation is guided by the Navajo Nation Code Title 26 requirements, Section 2004.

Required Sections:



Solid Waste Management Department Northern Agency Report

By: Lyman Tullie & Sharilene Jeff

Solid Waste Management Updates

MITIGATION PROGRESS

PURPOSE

The purpose of this effort is to assist the Navajo Nation in reducing, managing, and disposing of its solid waste. The Solid Waste program refers to a system of policies, regulations, and initiatives designed to manage solid waste in an environmentally responsible and efficient manner. It typically includes waste collection, transportation, processing, recycling, disposal, and public education efforts to minimize waste generation and promote sustainable practices.

DOCUMENTATION

- Photo collection and GPS coordinates (continuation for all chapters)

- Working with several chapters to secure waste management bins
- Obtained quotes for trash bin placement at strategic locations
- Comparing vendor options for cost-effectiveness and service coverage
- Chapter presentations for illegal dumping-outreach. Recycling and reducing waste initiatives. It is ongoing, along with illegal dumping assessments.
- Create a chapter-integrated solid waste plan for community land use plan, however, each chapter is unique and different.
- The spreadsheet also allows us to quickly assess the chapters in need of waste bins and to analyze the monthly expenses associated with current waste management practices.
- Continue to work with chapters regarding solid waste
- Mrs. Sharilene Jeff is coordinating the work with New Mexico chapters, while Mr. Tullie is managing the assessments related to illegal dumping for the Arizona chapters.

Solid Waste Management Department

Northern Agency Report

CHALLENGES

- Funding Shortages: Chapters have constrained budgets, making it difficult to establish and maintain adequate solid waste management facilities.
- Underdeveloped Sites: Many waste sites are not well established, leading to inefficiencies and environmental concerns.
- Lack of Personnel: Need to build a team.
- Many Chapters have not included a Solid Waste Plan within their Land Use Planning manuals.

LACK OF DECISION MAKING AT THE CHAPTER LEVEL

- Chapter may: be unsure of the process, lack authority, or feel financially insecure to approve a bin contract with the Sanitation Department.
- Financial Constraints: Chapters may assume DCD has the funding or responsibility to cover costs for bins entirely. It is the Chapter's responsibility to cover invoice payments to Sanitation for solid waste services, which is
- why each chapter is receiving funding for solid waste.
- Limited Understanding: Some chapters may
- not fully grasp the long-term benefits of having bins, like reducing illegal dumping and cleanup costs.
- Dependency on DCD: Chapters might believe DCD will handle it all, leading to inaction.
- Limited funding for Solid Waste Management at the chapter level.

At this time, it is uncertain whether another allocation will happen again. Future funding will depend on budget availability, leadership decisions, and the demonstrated need for continued assistance. Chapters that did not submit invoices may still be able to receive support if funds remain, but there is no guarantee that another round of funding will be provided. Chapters are encouraged to plan for long-term solid waste management solutions in case additional allocations are not made. It is important to note that all chapters received funding for solid waste in their budgets based on population size.

Solid Waste Management Department

Northern Agency Report

Chapter Options for Waste Disposal

Transfer Stations	Convenience Bins at Chapter House		
Chinle, AZ Pinon, AZ Leupp, AZ Sanders, AZ Ganado, AZ Kayenta, AZ_ <u>New Mexico</u> <u>Transfer Stations</u> Sand Springs Oljato Alamo Lake Valley Baahaali/Chichiltah Coyote Canyon Huerfano Nenahnezad Pinehill Shiprock Tohajiilee Tohatchi Upper Fruitland Waterflow Crownpoint Thoreau	Beclabito Blue Gap/Tachee Cornfields Crystal Dennehotso Dilkon Greasewood Springs Houck Indian Wells Jeddito Kinlichee Little Water Lukachukai Lupton Hardrock Counselor Whitecone Teec Nos Pos Tonalea Tse Si Ani Whitecone Black Mesa Steamboat Tsaile-Wheatfields Whipoorwill Round Rock Twin Lakes	Red Mesa Rock Point Sheep Springs Toadlena-Two Grey Hills Manyfarms Leupp Navajo Mountain Nahodishgish Mariano St. Michaels Smith Lake Casamero Lake Kaibeto Becenti Naschitti Wide Ruins Iyanbito Low Mountain Tseyatoh Fort Defiance Sawmill Forest Lake Chilchinbeto Red valley Teesto Burnham	Ramah Nazlini Churchrock Tse Alnaoztii Inscription House Red Rock San Juan Red Lake #18 Coyote Canyon Klagetoh Oak Springs Pinedale Rough Rock Nenahnezad Mexican Springs Tselani-Cottonwood Gadii'ahi/To'koi Tolani Lake Aneth Standing Rock Nahata Dziil Manuelito Whitehorse Lake Ojo Encino Sweet Water Shonto Coppermine

PERMITTED LANDFILL AUTHORIZED BY STATE (BULKY WASTE OR LARGE VOLUMES OF WASTE:

Blue Hills LF. ST. JOHNS, AZ	Red Rocks Regional LF, Thoreau	Montezuma County, LF. Cortez, CO
Cinder LakesLF. Flagstaff, AZ	Sandoval County LF, Rio Rancho	White MesaLF, Bluff, UT
Crouch Mesa LF. Aztec,NM	Socorro County LF, Socorro, NM	

Solid Waste Management Department

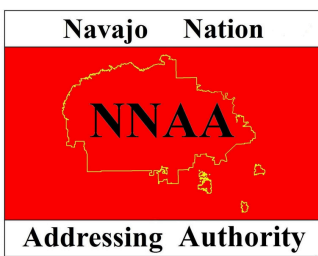
Northern Agency Report

ONGOING AND FUTURE EFFORTS

- The Solid Waste Department will continue to perform site assessments across the Northern Agency, as well as other Navajo Nation agencies.
- Collected data will be used to develop a comprehensive strategic plan that identifies unmet needs and prioritizes cleanup activities.
- These efforts aim to support a long-term vision of a cleaner and healthier Navajo Nation.

NEXT STEPS

- Continue assessments and data collection efforts across all agencies.
- Develop a strategic plan that incorporates findings from assessments, highlights priority needs, and outlines targeted cleanup initiatives.
- Continue to work on solid waste management educational material for the chapters.
- Continue to collaborate with the Arizona, New Mexico, and Utah State Solid Waste Departments.
- Continue to seek funding from the federal, state, and non-profit organizations for the chapters to utilize.
- Work on developing a solid waste management plan for the chapters to insert in the land use plans.
- Continue to work on illegal dump site assessments per each Navajo agency.
- Create and draft a Solid Waste Management plan for chapters to develop and implement.



Navajo Nation- Division of Community Development
P.O. Box 1904; Window Rock, AZ 86515
~Plus Code: 857G MWGV+366~
Administrative Building #2: 2nd Floor South
Window Rock, AZ; Building #2296

1

(A.K.A.) Rural Addressing

**Navajo Addressing Authority Department
(NAAD) 928.871.7091 ; nnaa-info@nndcd.org**

- NAAD staff continues to provide guidance for ARPA funded Chapters under CJN-29-22, section 3 related to rural addressing tasks ; navigating through the general funds / revenue replacement reserve (GF/RRR) is a team effort that DCD is continuing to support initiated by CMY-28-24 legislation
- Sweetwater ; \$137,089 with section 3 ARPA funding recipient ; contractor was selected to assist with rural addressing but sub-recipient agreement and legislation for general funds / revenue replacement reserve of September 2024 forced some changes ; chapter needs to finalize the field data collection (FDC) process for about 380 address points before the road/street assessments can begin ; Red Mesa regional health clinic may or may not be included for this Chapter
- Cove ; there are about 190 address points for this chapter ; prior to the ARPA funding campaign, road/street signs have been posted in the community but physical addressing has not been completed ; DCD will be in discussion with section 4 ARPA funded contractor to help complete the physical addressing task ; this chapter passed resolution for the road/street names prior to the ARPA funding opportunity
- T'iis Nas Bas ; there are about 650 address points for this Chapter ; FDC process needs to be finalized now that the pandemic is lifting so that the road/street assessment can begin ; this chapter has a satellite college compound with schools and a state highway ; Four Corners monument compound may or may not be included for this chapter's rural addressing database

- Shiprock ; with sihasin funding, this chapter worked on identifying over 215 road/streets to be used for physical addressing ; there are over 2000 address points for the metropolitan area of Shiprock ; after the town is physically addressed, local rural addressing committee (LRAC) will begin to work on the rural part of Shiprock ; sign material cost for this chapter was \$56,365 including freight cost of \$450
- Gad'ii'ahi_Toko'i ; this Chapter passed resolution to approve the road/street names over ten years ago and was the second Chapter to do so ; sign material cost was under \$15-K ; after the road/street signs were installed, the LRAC members became the Chapter president and Chapter vice-president ; this Chapter is using the four digit numbering system for road/street names
- Beclabito ; this Chapter passed resolution to approve the road/street names over ten years ago and was the first Chapter to do so ; sign material cost was under \$12-K over ten years ago ; physical addresses were established in collaboration with San Juan County
- Burnham: this Chapter was the third to pass resolution for the road/street names ; this Chapter is using the four digit numbering system for road/street names



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NORTHERN NAVAJO AGENCY COUNCIL REPORT

EXECUTIVE SUMMARY

Written By: Patrick Dalgai, Department Manager II

The **Community Housing & Infrastructure Department (CHID)** is committed to enhancing the living conditions of Navajo families by providing critical housing assistance through restoration and assessment services. On an annual basis, CHID assists eligible applicants with emergency relief efforts that include home assessments, provision of building materials, and workforce support to repair and renovate homes impacted by severe weather and other conditions. These services aim to ensure safe, livable environments for vulnerable households across the Navajo Nation.

The **Housing Improvement Program (HIP)** operates through an annual BIA 93-638 funding allocation. In collaboration with Chapter communities, HIP conducts outreach to distribute and collect BIA housing applications. Eligible applications are submitted to the BIA Navajo Regional Office for funding consideration. The program's primary goal is to raise housing standards by delivering essential repairs, renovations, and new housing construction for low-income families, in accordance with eligibility requirements outlined in 25 CFR Part 256.

The **Indian Community Development Block Grant (ICDBG) Program** is a competitive federal grant funded by the U.S. Department of Housing and Urban Development's Southwest Office of Native American Programs (SWONAP). ICDBG supports essential infrastructure projects, with a focus on extending powerlines and improving water and wastewater systems. However, the program continues to face significant challenges due to increased competition among tribes in the Southwest Region and recent regulatory shifts that prioritize housing rehabilitation over infrastructure. These changes have contributed to a notable decrease in funding for utility projects, despite infrastructure being a foundational element of sustainable housing development. Nevertheless, CHID remains dedicated to advocating for ICDBG funding and advancing its mission to improve the quality of life for Navajo communities through robust infrastructure and housing support.

1. CHID ARPA Housing Funding Source and Distribution

- A. Navajo Nation Fiscal Recovery Funds (2.16 New Housing): \$50 million
 - Section 10: \$50 million to DCD/CHID new housing (CJN-29-22)
- B. \$50 million equal distribution to the 24 Council Delegate Regions
- C. \$2,083,333 to each Delegate Region
- D. Additional Council approved \$50 million ARPA housing funds under CMY-28-24
- E. \$50 million equal distribution to the 24 Council Delegate Regions
- F. \$2,083,333 to each Delegate Region

Total ARPA Funds: \$100 million for New Housing under CJN-29-22 and CMY-28-24

2. Home Site Assessments

- In collaboration with linaa'Ba', Inc., CHID and lina'Ba' have begun and completed home site location assessments for Northern Agency Chapters in Work Order #3, to initiate planning for the site preparation for the incoming new modular or manufactured home units.
- Utilities (electric, water/wastewater) are also being assessed for connections, with the partnership of the local utility providers.

Note: Utilities are not part of the legislation, but the CHID team will assist with connecting the applicant with a utility provider to set up their own account for services.

3. Applicant Listing and Priority Management

- CHID and linaa'Ba' have been consulting with Chapter Representatives and Delegates on the current status of the new housing construction, delivery and set up for each of the Chapters.
- lina'Ba' has been contacting Northern Agency Chapters to schedule on site assessments to identify home set up locations. Requesting applicant and Chapter representatives to be in attendance, to relay important messages.
- CHID requesting Chapters to assist with road access clearing, removal of obstructed structures, site grading and leveling.
- Work Order #3 applicant selection letters have been mailed out and other Work Orders letters will be sent out to the housing applicants by mail. Non-selection letters will be mailed out at a later time.

4. New ARPA Home Deliveries and Set Up (Northern Agency Chapters)

Work Order 1: 50 Recipients	0 recipients	0 homes delivered	0 homes set	0 homes ready to be delivered	0 site assessments completed	0 pad prep complete
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Work Order 3: 34 of 150 Recipients	34 recipients	32 homes delivered	32 homes set	0 homes ready to be delivered	32 site assessments completed	32 pad preps complete
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Work Order 4: 14 of 160 Recipients	14 recipients	0 homes delivered	0 homes set	0 homes ready to be delivered	0 site assessments completed	0 site preps complete
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5. Community Housing & Infrastructure Department (CHID)

A. Completed Restoration Projects:

- Conducted 32 home assessments under FRF/ARPA CHID Section 10 Housing for padding prep and home deliveries.
- CHID will continue focusing on home renovation and restoration with assessments for each constituent that submitted their completed application.
- CHID will determine if projects are feasible for repairs.

B. Field Staff Home Restoration Projects

- CHID carpentry staff are currently engaged in other projects at various Chapters, including requests from Chapters for emergency assistances for roof repairs, due to unexpected winter weather conditions.
- Projects include emergency repairs, sub-flooring improvements with new construction, replacing outdated windows and doors, removing roofing and adding new materials as repairs, minor plumbing and electrical work.
- CHID's carpenters are dedicated to ensuring that each project is completed with high standards of quality and within the specified timelines.

6. Community Development Block Grant (CDBG) Projects

CDBG does not have any current projects in Northern Agency. The CDBG Program has conducted Public Hearings for Notice of Funds Opportunity through the U.S. Department of Housing & Urban Development (DHUD), for infrastructure funding on February 13, 2025. The proposal deadline was May 16, 2025, however, there were no proposals received from any Northern Agency Chapters.