

FT. DEFIANCE AGENCY COUNCIL REPORT

**THE DIVISION OF COMMUNITY
DEVELOPMENT**

**APRIL 12, 2025
NAVAJO PINE
HIGHSCHOOL**

**PRESENTED BY:
CANDICE YAZZIE
DIVISION DIRECTOR**





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DIVISION OF COMMUNITY DEVELOPMENT-RECRUITMENT (January 2025 – March 2025)

1. Timeline and Activities Completed:

a. Job Posting and Advertisement:

- **Date Posted:** Navajo Nation Department of Personnel Management posts all vacant positions.
- **Platforms Used:** ASC service centers, Chapters and community service center with free WIFI and open computers.
- **Duration of Posting:** Ten (10) days

b. Application Collection:

- **Application Deadline:** Between the dates of January 2025 to March 2025
- **Total Applications Received:** 90
- **Total Applications assessed:** 90

c. Initial Screening:

- **Screening Period:** January 2025 – March 2025
- **Criteria Used:** Per E.O. No. 01-2024 Streamlining Hiring Process and also completing the Required Navajo Nation Quality Assessment form. Electronic Assessment conducted
- **Qualified Applicants:** 62

d. Interview Process:

- **Interview Dates:** Within 15 days of the referral
- **Interview Panel:** 3 employees/head from the respective Department
- **Interview Format:** In person with formal and Zoom, questions pertaining to the position
- **Number of Candidates Interviewed:** 62

2. Current Status:

As of October 2024, electronic assessments went live with the Navajo Nation DPM. All qualified applicants are now electronically sent to the respective department to reach out to the applicant for an interview.

3. Challenges Encountered:

- **Retaining staff at the Chapter level, DCD administrative level**
 - **Training and orientation**
 - **Very few to no applicants applying**
-

4. Next Steps:

- **Continued Recruitment**
 - **Network with communities and Chapters**
 - **Continue to provide customer service to all applicants**
 - **Assist individuals with the New Hiring Portal**
-

Conclusion:

The hiring process is progressing according to the required timeline, and requirement. DPM launched a new website for hiring and assessments. We remain committed to selecting the best candidates for the position(s) and will continue to keep you updated on our progress.

Appendices:

- **Appendix A: Current Vacancy listing**
-

Contact Information:

For any further information or questions regarding the hiring process, please contact Sharilene Jeff, SPPS.



THE NAVAJO NATION
DEPARTMENT OF PERSONNEL MANAGEMENT
Post Office Box 7080 * Window Rock * AZ 86515
Phone (928) 871-6330 * Fax (928) 871-6976
<https://www.dpm.navajo-nsn.gov>

April 9, 2025

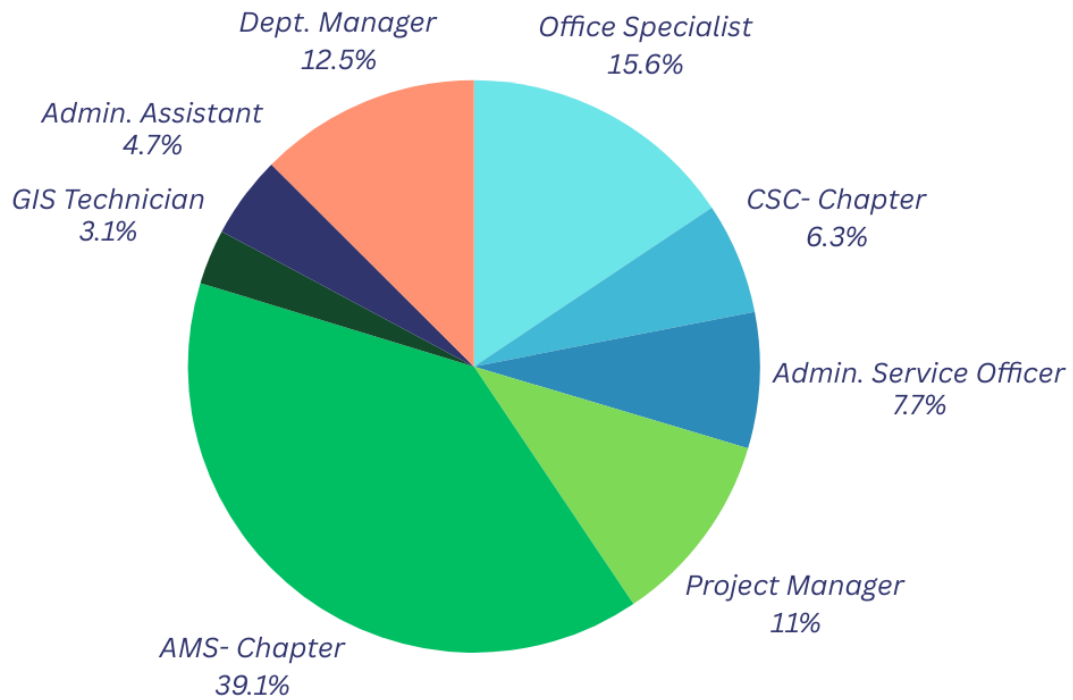
JOB VACANCY LISTING

DIVISION OF COMMUNITY DEVELOPMENT

<i>Requisition No.</i>	<i>Pos No.</i>	<i>Position Title</i>	<i>Worksite</i>	<i>Pay Rate</i>	<i>Closing Date</i>
Administrative Services Centers					
DCD13386931	236126	Accounts Maintenance Specialist	Sawmill, AZ	\$31,257.36	4/9/2025
DCD13386969	236124	Accounts Maintenance Specialist	Oak Springs, AZ	\$31,257.36	4/10/2025
DCD13387115	230724	Accounts Maintenance Specialist	Coyote Canyon, NM	\$31,257.36	4/16/2025
DCD13687117	236155	Accounts Maintenance Specialist	Red Valley, AZ	\$31,257.36	4/18/2025
DCD13487127	208399	Community Services Coordinator	Tsaile, AZ	\$44,098.56	4/18/2025
DCD13587135	236088	Accounts Maintenance Specialist	Torreón, NM	\$31,257.36	4/21/2025
DCD13787136	230109	Accounts Maintenance Specialist	Tolani Lake, AZ	\$31,257.36	4/21/2025
DCD13987146	243211	Administrative Services Officer	Fort Defiance, AZ	\$51,364.80	4/22/2025
DCD13387171	236112	Accounts Maintenance Specialist	Klagetoh, AZ	\$31,257.36	4/22/2025
Capital Projects Management Department					
DCD06787081	152666	Engineering Technician	Window Rock, AZ	\$31,257.36	4/14/2025
DCD06787085	240843	Project Manager	Window Rock, AZ	\$51,364.80	4/14/2025
NNDCD Executive Administration					
DCD02987151	242486	Deputy Division Director	Window Rock, AZ	\$85,712.40	4/21/2025

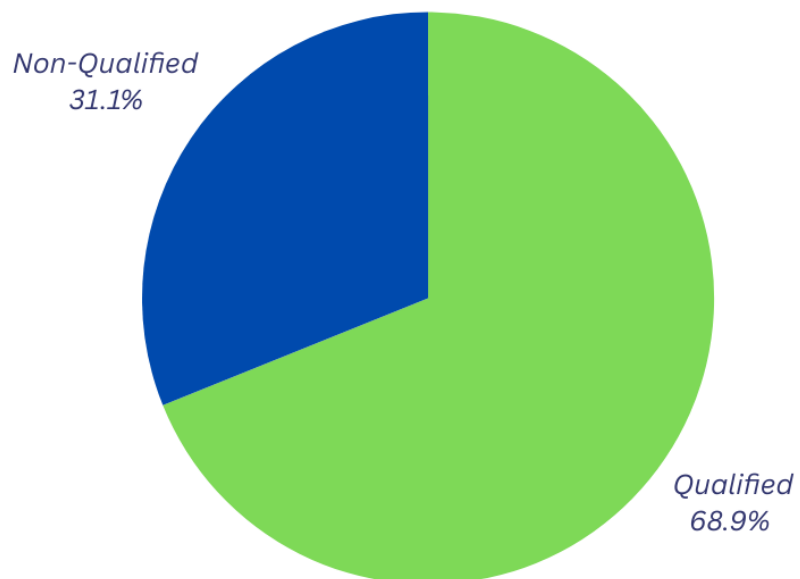
APPLICATIONS RECEIVED BY POSITIONS

Reporting Period:
January- March



QUALIFICATION STATUS OF APPLICANTS

Reporting Period:
January- March



DIVISION OF COMMUNITY DEVELOPMENT

DELEGATE REGIONAL PLAN: SECTION 3 CJN-29-22 AMERICAN RESCUE PLAN ACT

04/07/25

FORT DEFIANCE AGENCY COUNCIL REPORT

Division of Community Development has 5 Fiscal Recovery Staff who are working with the 110 Chapters (LGA & NON LGA) in ensuring timelines and funds are spent. They are also working with other entities on contracting the Bathroom Additions, Electrical Connection to Homes, Housing and Housing Manufacturing Projects.

OVERVIEW OF CJN 29-22

ARPA was created to address these 4 areas that were impacted by the COVID-19 pandemic.

1. To support the COVID-19 public health and Economic response by addressing Covid-19 and its impact on public health.
2. To provide premium pay to eligible workers performing essential work;
3. To provide government services up to the amount of revenue loss due to the pandemic;
4. To make necessary investments in water, sewer, and broadband infrastructure

ARPA OF CJN 29-22: SECTION 3

As of June 17, 2024 there has been over 400+ ARPA/FRF projects that have been approved by the Navajo Nation Council or the Naabik'íyáti' Committee.

From January of 2024 to June 2024 a total amount of \$25,936,043.69 has been encumbered in 16 Sub Recipient Agreements with 14 LGA Certified Chapters.

A total of \$8,111,719.75 has been expended in purchasing projects and or contracts for the Chapters ranging from Rural Addressing office equipment, Personal Protective Equipment, Chapter Renovations and other expenditure plans.

A total of 44 projects remain ARPA under the Delegate Regional Plans through a Subrecipient agreement are still subjected to Federal ARPA deadlines, regulations as well as the deadlines set by Navajo Nation Council, and the Navajo Nation Policies and procedures.

FORT DEFIANCE ARPA SRA PROJECTS

Nathan Notah							
Chapter	Project	Total Amount	% Disbursed	Amount Disbursed	Remaining Amount	CO #	K Acct
1 Naschitti	Bathroom Addition	\$ 551,748.00	25%	\$ 137,937.00	\$ 413,811.00	16298	K2115145
2 Naschitti	House Wiring	\$ 525,000.00	50%	\$ 262,500.00	\$ 262,500.00	16298	K2115153
3 Naschitti	Rural Addressing	\$ 70,000.00	25%	\$ 17,500.00	\$ 52,500.00	16298	K2115146
		\$ 1,146,748.00		\$ 417,937.00	\$ 728,811.00		
Vince James							
Chapter	Project	Total Amount	% Disbursed	Amount Disbursed	Remaining Amount	CO #	K Acct
1 Cornfields	Home Repair & Renovati	\$ 980,468.00	50%	\$ 490,234.00	\$ 490,234.00	16278	K2115224
2 Cornfields	Hazard/Premium Pay	\$ 40,000.00	100%	\$ 40,000.00	\$ -	16278	K2115169
3 Cornfields	Heating Assistance	\$ 95,000.00	100%	\$ 95,000.00	\$ -	16278	K2115101
4 Cornfields	Technology Upgrade	\$ 35,000.00	100%	\$ 35,000.00	\$ -	16278	K2115105
5 Cornfields	Food Assistance Program	\$ 65,000.00	100%	\$ 65,000.00	\$ -	16278	K2115106
		\$ 1,215,468.00		\$ 725,234.00	\$ 490,234.00		
Arbin Mitchell							
Chapter	Project	Total Amount	% Disbursed	Amount Disbursed	Remaining Amount	CO #	K Acct
1 Houck	Bathroom Addition	\$ 705,000.00	50%	\$ 352,500.00	\$ 705,000.00	16331	K2115243
2 Houck	Housing Assistance	\$ 560,000.00	50%	\$ 280,000.00	\$ 560,000.00	16331	K2115241
3 Houck	House Wiring Project	\$ 350,000.00	50%	\$ 175,000.00	\$ 350,000.00	16331	K2115242
4 Houck	Rural Addressing	\$ 150,000.00	50%	\$ 75,000.00	\$ 139,842.00	16331	K2115240
		\$ 1,765,000.00		\$ 882,500.00	\$ 1,754,842.00		

CURRENT STATUS

Of the 44 SRA ARPA projects, fifteen (15) SRA ARPA projects have received 100% of the disbursements.

Department Manager, Paulene Thomas is no longer employed with DCD FRF. All ARPA-SRA work is now handled by Ryan Begay and Dawnell Begay. The team has been setting up meetings with certified chapters and begun the monitoring and ensuring the projects are track and help with compliance. Going forward Ryan Begay, Planner/Estimator and Dawnell Begay, Planner/Estimator are beginning to conduct monitoring activities, and site visits for the 44 ARPA projects to ensure they are in compliance with both Federal Deadlines, Regulations as well as Navajo Nation Deadlines, Policies and Procedures.

We are pleased to announce the 2 new Fiscal Recovery Fund Staff who are now working with Division of Community Development ARPA. Wilson Stewart Jr, is now the new Department Manager II, and Merlin Johnson is now the Accountant.

MORE INFORMATION:

If your chapter and or if you need more information please feel free to reach out to the Project Managers: Ryan Begay and Dawnell Begay.

FRF Website



DCD Website



DCD ARPA/FRF
CONTACT:

Edwin Begay, ASO
ebegay@nndcd.org
Ryan Begay, Planner/Estimator
rbegay@nndcd.org
Dawnell Begay, Planner/Estimator
dbegay@nndcd.org

DELEGATE REGIONAL PLAN: SECTION 3 CMY 28-24 REVENUE REPLACEMENT RESERVE

04/07/25

FORT DEFIANCE AGENCY COUNCIL REPORT

OVERVIEW OF RRR CMY 28-24

On June 17, 2024 CMY-28-2024 was signed in order to get the most from the Fiscal Recovery Funds, The legislation CMY 28-24 reallocates \$737.5 million to projects that have the highest likelihood of not being spent by the December 2026 deadline. The obligated projects include \$168,189,463.24 in Delegate Regional Plan monies. This funding goes into the Revenue Replacement Reserve fund (RRR). Eliminating ARPA federal deadlines for those identified projects.

CURRENT STATUS:

To date 384 Business Units have been established for the Delegate Regional Projects that have been transitioned to the Revenue Reserve Replacement fund. All Delegate Regional Projects previously legislated and approved by either Navajo Nation Council or the Naabik'iyáti' Committee are still intact in budget and scope of work.

Amendments to current legislated projects, at this time are pending policies and procedures to be created for the RRR/521 Trust Fund.

GOING FORWARD:

The current ARPA/FRF Staff Ryan Begay, and Dawnell Begay, Planner Estimator's are managing the 352 RRR projects that are under the Section Delegate Region Expenditure Plans. which encompasses all 110 chapters under the 24 Delegate Regions.

To manage these projects in the most efficient way the staff have developed a project plan to approach the projects in phases to help manage the Revenue Replacement Reserve Fund Projects under the delegate regional expenditure plans.

Please refer to the chart on the left for more detailed information on how the Revenue Replacement Reserve (RRR) Projects will be carried out.
*Please note this is subjected to change.

RRR PROJECT PHASES:

	Project Types	Total # of Projects	Total Amount
PHASE 1:	Equipment/Vehicle Purchases over 50K	38	\$ 10,026,971.99
	Equipment/Vehicle Purchases under 50K	9	\$ 261,291.00
	External Entity Projects	2	\$ 1,050,311.00
	Cell Towers	1	\$ 1,250,000.00
	Total for Phase 1:	50	\$ 12,588,573.99
PHASE 2:	PEP	17	\$ 3,467,345.28
	Public Assistance	10	\$ 1,636,269.67
	Total for Phase 2:	27	\$ 5,103,614.95
PHASE 3:	Home Renovation	35	\$ 20,785,242.54
	Chapter Renovation/Construction	24	\$ 18,772,130.00
	Senior Center Renovation/Construction	7	\$ 771,000.00
	Cemetery	11	\$ 1,387,231.67
	A & E Services	2	\$ 500,292.00
	Rural Addressing	12	\$ 2,010,591.00
	Homesite Lease, etc.	3	\$ 375,000.00
	Bathroom Additions- 100% Complete Addition	17	\$ 7,946,669.00
	Bathroom Additions- Renovations	14	\$ 6,078,733.00
	Total for Phase 3:	125	\$ 58,626,889.21
PHASE 4:	Modular Homes Purchase	10	\$ 11,230,155.13
	New Home Constructions	6	\$ 4,763,221.47
	Warehouse	29	\$ 20,304,363.00
	Commerical Building Constructions	6	\$ 1,241,397.00
	Other Constructions	4	\$ 899,685.00
	Total for Phase 4:	55	\$ 38,438,821.60
PHASE 5:	House Wiring	13	\$ 3,492,941.33
	Commerical Building Wiring	2	\$ 190,000.00
	HVAC & Ventilation Installation	9	\$ 1,150,000.00
	Solar Projects	2	\$ 184,000.00
	Pumbling Projects	4	\$ 1,030,000.00
	Powerline	10	\$ 4,265,832.00
	Total for Phase 5:	40	\$ 10,312,773.33
PHASE 6:	Potable/Irrigation Projects	2	\$ 435,528.33
	Earth & Dam	1	\$ 1,997,153.38
	Recreation Park	2	\$ 2,000,000.00
	Transfer Station	1	\$ 294,848.00
	Total for Phase 6:	6	\$ 4,727,529.71
	GRAND TOTAL	303	\$129,798,202.79

MORE INFORMATION:

If your chapter and or if you need more information please feel free to reach out to the Project Managers: Ryan Begay and Dawnell Begay.

CMY-28-24 Legislation



SECTION 11: BATHROOM ADDITIONS

FORT DEFIANCE AGENCY COUNCIL REPORT

*WO1-W21

260

Completed Bathroom
Additions
*as of April 7, 2025

269

in Bathroom Additions
in progress
*as of April 7, 2025

42

Bathroom Renovations
in Progress
*as of April 7, 2025

46%

funds obligated of
\$99,122,247.26
*as of April 7, 2025**Overview of Section 11**

Resolution CJN-29-22, in Section 11, allocated ARPA/FRF funds for bathroom additions for each council delegate region. The Division of Community Development ARPA Office has been designated the project manager for the ARPA bathroom addition projects in November 2023, and has been working with the Indian Health Services Sanitation Facilities Construction, Navajo Tribal Utility Authority (NTUA) and Navajo Engineering & Construction Authority (NECA) to achieve the goal of construction of bathroom additions.

To date, DCD ARPA Office has issued twenty-one (21) work orders to NECA. Of these, Work Orders 1 through 6 have been fully completed,

We are pleased to report that we have completed -260 bathroom additions since November 2023. Currently, 269- bathroom additions are in progress,

Overall, once we complete all Work Orders 1 through 21, we anticipate having over 500 bathrooms additions constructed across the Navajo Nation.

CO-41-24

With the support of the 25th Navajo Nation Council, President Dr. Buu Nygren signed Resolution CO-41-24 on October 31, 2024. This resolution allocates an additional \$49,122,247.26 from unspent ARPA funds and amends the original Scope of Work to include Bathroom Renovation Upgrades.



The Delegate Regional Allocation remains equally distributed, with the number of clients served dependent upon on funding availability within each delegate Region*.

Bathroom Renovation Applications are being distributed by Ryan Begay, Planner/Estimator.

*Not all delegate regions are eligible and all applications are subjected to funds availability.

Bathroom Additions

Agency	In Progress	100% Complete	Bathroom Addition Total
Central	88	61	149
Eastern	48	65	113
Fort Defiance	49	73	122
Northern	18	3	21
Western	66	58	125
TOTAL	269	260	529

Bathroom Renovations

Agency	In Progress	100% Complete	Bathroom Renovation Total
Central	0	0	0
Eastern	0	0	0
Fort Defiance	0	0	0
Northern	42	0	42
Western	0	0	0
TOTAL	42	0	42

Fort Defiance Agency Quarterly Report (27 chapters)

By: Jaron Charley, Department Manager II

Department: Administrative Services Centers

Patricia Begay, Fort Defiance ASC SPPS

Eunice Begay, Dilkon ASC SPPS

Emergency Management Plans (COA): 100% complete

- All 27 chapters have their draft of the Emergency Management Plans. The chapters are encouraged to receive supporting resolutions for their plans and finalize them.

ICIP:

- Chapters have updated their ICIP updates. Updating Chapter ICIPS for both the Navajo Nation and States is an annual on-going process.
- Ms. Denise Copeland has been instrumental in assisting chapters with the completion of their ICIPs.

CAPs/Sanctions:

- 3 Chapters are sanctioned in the Fort Defiance Agency Area.
- 4 Chapters are under the Corrective Action Plan
- ASC provides assistance to all these chapters with their sanctions and implementing their CAPs. With chapters not fully staffed, we have to be on hold to request for a follow up review. According to OAG, the chapters must be fully staff and trained before they will come out to do a follow up review.
- The ASC Dilkon team provided assistance to two chapters—Kin Dah Lichii and White Cone Chapter—in updating their Corrective Action Plans (CAPs).
- White Cone Chapter is currently refining its CAP for submission to the Auditor's Office.

Budgets:

It is crucial for Chapters to finalize FY24 into FY25 carryovers within their Chapter MIP Accounting System. This will help ensure they have available funds to maintain operations while they complete their budgets and draw down funds from the Annual Allocation, as outlined in the Continuing Resolution.

Chapter Personnel Status (83% Occupied)

Filled Positions: 46 | Vacant Positions: 8

The Administrative Services Centers directly handles personnel documents for the Non-Certified Chapters in partnership with the Navajo Nation's Department of Personnel Management (DPM). ASC also offers guidance to the certified chapters in their Personnel Processes to ensure compliance with their personnel policies and the Navajo Nation Laws.

3	Community Services Coordinator/Chapter Managers	5	Accounts Maintenance Specialist/Administrative Assistant
1. St. Michales Chapter		1. Low Mountain Chapter	
2. Steamboat Chapter		2. Crystal Chapter	
3. Indian Wells Chapter		3. Sawmill Chapter	
		4. Coyote Canyon Chapter	
		5. Oak Springs Chapter	

Accomplishments

Fort Defiance ASC:

1. On daily basis, Fort Defiance ASC Area Office provides technical assistance and guidance to 17 Chapters under FDASC, including meetings with staff and chapter officials, reviewing Corrective Action Plans and budgets, processing vendor/payroll payments, training, recruiting temporary staff, and maintaining chapter operations due to short staff at Chapter level.
2. Assisted the Lupton Chapter with the recruitment, selection and hire for the Chapter Manager Position.
3. On January 6, 2025, Fort Defiance ASC Area Office and Chapters assisted with the Fort Defiance Agency Inauguration event in Ganado, AZ.
4. On February 3-6, 2025, Fort Defiance ASC Area Office in coordination with the Dilcon and Tuba City ASC Area Offices conducted and facilitated the new Elected Chapter Officials Orientation at the Twin Arrows Casino and Resort, Flagstaff, AZ.
5. On March 5-6, 2025, Fort Defiance ASC Area Office staff completed an internal assessment of the Twin Lakes Chapter Correction Action Plan implementation. The results indicated there is progress and improvement.
6. On March 7, 2025, Fort Defiance ASC Area Office conducted its monthly staff meeting at the Gallup UNM Branch.
7. On March 12-23, 2025, Fort Defiance ASC Area Office completed an internal assessment of the NahataDzil Commission Governance Corrective Action Plan implementation. The results indicated there is progress and improvement.

Dilcon ASC:

1. On February 4-6, 2025, 24 Chapter Officials from the Dilcon Area attended the three-day orientation held at the Twin Arrows Event Center. The orientation focused on the Navajo Nation Division of Community Development Department and Programs; Department of Justice and Ethics and Rules Department also provided presentations on Title 26, Procurement Act and Leadership Ethics.
2. Dilcon ASC assisted the Teetso Chapter with and Financial Management Orientation to the community members. This session was successfully completed in March 2025.
3. Completed Budget Work Sessions for Carryovers Funds, Unhealthy Food and Navajo Nation Food Tax for Chapters that have Carryovers from FY 24 to FY25.
4. On Monthly basis, the Dilcon conducted a staff meeting with the Dilcon Area Chapters.
5. On daily basis technical assistance and guidance is to Chapters. The White Cone, Low Mountain and Indian Wells Chapters

Challenges:

1. Vacant CSC and AMS positions contributes to limited services at the Chapters level.
2. Training and planning have been somewhat delayed due to the Continuing Resolution.
3. The Chapter Annual Allocation not being approved in a timely manner. Chapter have depleted funds in certain fund accounts and are unable to make payments.
4. Dilcon ASC Area Chapters, the 10 Chapters are experiencing the depletion of PEP funds which contributes to lay-offs until funds become available.



Community Land Use Planning Ft. Defiance Agency - Quarterly Summary

DCD Community Land Use Planning Committee (CLUPC) focuses on assisting chapters thoughtful management and allocation of land to support sustainable development, preserve cultural heritage, and meet the community's diverse needs. This approach ensures that land is utilized efficiently and responsibly to address present demands while preparing for future growth.

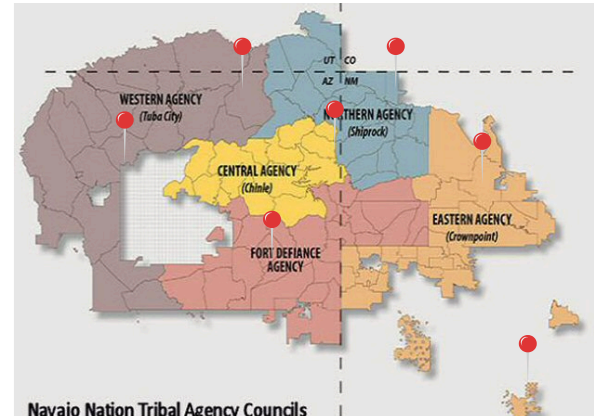
The CLUPC process involves setting both short- and long-term goals to promote balanced development and effective land management. Each Chapter has its own goals and priorities, so it depends on the status. Goals aim to address immediate priorities while fostering sustainable progress for future generations.

CLUPC plays a key role in assisting with community development, rural addressing, assessment compilations, and sections focused on solid waste management, contributing to the sections required and recommended.

Of the 110 Navajo Chapters, 98 have completed CLUPC orientations and implementation efforts. An orientation is crucial to have completed so it will enhance the overall goal effective planning.

Over the past year, several chapters have updated and recertified their land use planning manuals. As part of the process, DCD conduct training sessions for CLUPC committees on effectively utilizing resources and information to enhance their planning capabilities.

Chapters & Technical Assistance



89%

**Chapter CLUPC Completed
Orientations (overall)**

Ft. Defiance (16 Chapters) Statistics

75%

CLUPC ORIENTATIONS

- 12 Chapters have completed orientations

5

CHAPTERS ARE RECEIVING TECHNICAL ASSISTANCE (ONE ON ONE)

- Houck Chapter
- Nahata Dził Chapter
- Tse Si Ani Chapter
- Crystal Chapter
- Ft. Defiance Chapter
- Klagetoh Chapter
- Sawmill

2

CHAPTERS ARE 50% NEAR CLUP CERTIFICATION

- Sawmill Chapter
- Coyote Canyon Chapter
- Klagetoh Chapter (2023)

1

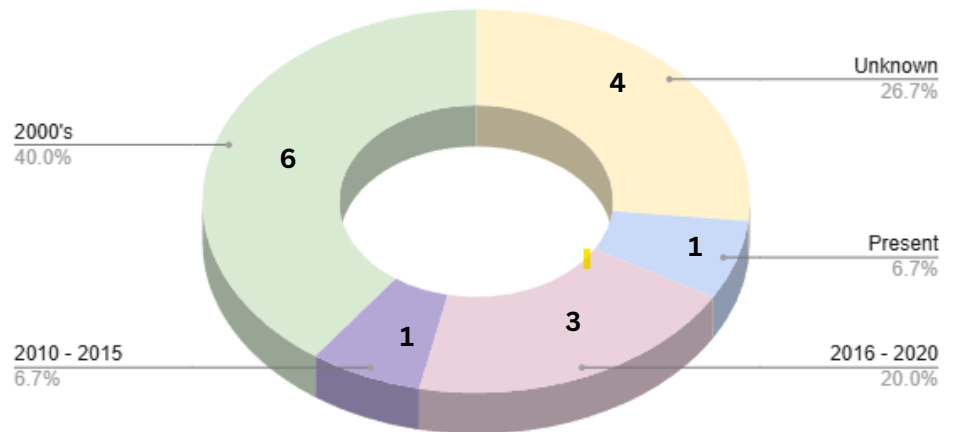
INACTIVE CLUPC'S/PLANNING & ZONING COMMITTEE

- Wide Ruins Chapter



Among the chapters within the Ft. Defiance Agency, the Klagnetoh Chapter — has successfully recertified its Community-Based Land Use Plan and is currently implementing it at the chapter house. Additionally, 15 chapters not updated since the early 2000's. Much work needs to be done to update the chapter manuals.

Original CLUPC Manual - Ft. Defiance Agency



**Navajo Nation Division of Community Development
Capital Projects Management Department
Summary of Project: Marlene Hoskie, Project Manager**

Greasewood Springs Chapter - Master Tract Plan

- Construction: LGA certified chapter request to draw down funds for the project. Chapter is finalizing a contract after the bidding process. The LGA Grant agreement and the third party agreement will start the 164 approval process. 20%
- Sihasin Number 102, \$833,333.33, Year 3

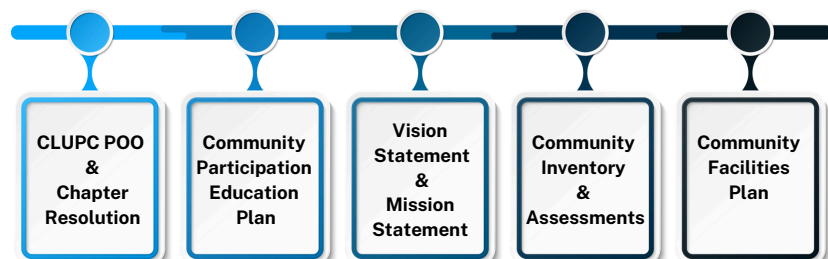
Klagnetoh Chapter - Community Land Use Plan

- Certified 2023 - No Funds were used

According to the Navajo Nation Code Title 26, Section 2004, specific steps are required for updating and recertifying the Community-Based Land Use Plan. The CLUP's Plan of Operation must be approved along with the Chapter Resolution. The Community Participation and Education Plan must be finalized to ensure meaningful community engagement (list all your meetings with dates). Additionally, the chapter's vision and guiding principles should be reviewed, updated, and completed. All chapter projects must be included in the Community Inventory Plan, accompanied by the necessary supporting documents. Lastly, the Community Facilities Plan must be incorporated as a required component. Following these steps is essential for successful recertification.

The CLUPC Orientation is guided by the Navajo Nation Code Title 26 requirements, Section 2004.

Required Sections:



Solid Waste Management Department

Ft. Defiance Agency Report

PURPOSE

The purpose of this effort is to assist the Navajo Nation to reduce, manage, and dispose of its solid waste. The Solid Waste program refers to a system of policies, regulations, and initiatives designed to manage solid waste in an environmentally responsible and efficient manner. It typically includes waste collection, transportation, processing, recycling, disposal, and public education efforts to minimize waste generation and promote sustainable practices.

Illegal Dumping Sites Assessments

Multiple illegal dump sites were assessed and reviewed in the Chinle Agency. Each site was documented, and photos were taken. The GPS points were retrieved and also documented. Observed various waste types including household trash burn outs, large appliances. Next site assessments are planned for

Northern, Western, and Eastern Agencies.

MITIGATION PROGRESS

- Working with several Chapters to secure waste management bins
- Obtained quotes for trash bin placement at strategic locations
- Comparing vendor options for cost-effectiveness and service coverage
- Chapter presentations for illegal dumping – outreach. Recycling and reducing waste initiatives. It is ongoing along with illegal dumping assessments.
- Create a chapter integrated solid waste plan for community land use plan, however each chapter is unique and different.
- The spreadsheet also allows us to quickly assess the chapters in need of waste bins and to analyze the monthly expenses associated with current waste management practices.
- Continue to work with chapters regarding solid waste
- Mrs. Sherilene Jeff is coordinating the work with New Mexico chapters, while Mr. Tullie is managing the assessments related to illegal dumping for the Arizona chapters.

DOCUMENTATION

- Photo collection and GPS coordinates

CHALLENGES:

- **Funding Shortages:**

Chapters have constrained budgets, making it difficult to establish and maintain adequate solid waste management facilities.

- **Underdeveloped**

Sites: Many waste sites are not well established, leading to inefficiencies and environmental concerns.

- **Lack of Personnel:**

Need to build up a team.

- Many Chapters have not included a Solid Waste Plan within their Land Use Planning manuals.

LACK OF DECISION MAKING AT THE CHAPTER LEVEL:

- Chapter may: be unsure of the process, lack authority, or feel financially insecure to approve bin contract with Sanitation Department.
- Financial Constraints: Chapters may assume DCD has the funding or responsibility to cover costs for bins entirely. It is the Chapters responsibility to cover invoice payments to Sanitation for solid waste services, which is why each chapter is receiving funding for solid waste.
- Limited Understanding: Some chapters may not fully grasp the long-term benefits of having bins, like reducing illegal dumping and cleanup costs.
- Dependency on DCD: Chapters might believe DCD will handle it all, leading to inaction. Limited funding for Solid Waste Management at the Chapter level.

Accomplishments:

One of the key accomplishments in solid waste management, and **Division of Community Development (DCD)**, has been supporting all 110 chapters through DCD's **one-time allocation fund**, launched to help chapters pay for their solid waste invoices. In **September 2024 and December 2024**, **64** chapters successfully submitted invoices and paid to their sanitation department, with efforts continuing to assist the remaining chapters.

At this time, it is uncertain whether this allocation will happen again. Future funding will depend on budget availability, leadership decisions, and the demonstrated need for continued assistance. Chapters that did not submit invoices may still be able to receive support if funds remain, but there is no guarantee

that another round of funding will be provided. Chapters are encouraged to plan for long-term solid waste management solutions in case additional allocations are not made. Additionally, an illegal dumping assessment was conducted for the Chinle Agency to evaluate problem areas and guide future cleanup efforts and prevention.

Chapter options for waste disposal

Transfer Stations	Convenience Bins at Chapter House		
Chinle, AZ Pinon, AZ Leupp, AZ Sanders, AZ Ganado, AZ Kayenta, AZ <u>New Mexico</u> <u>Transfer Stations</u> Sand springs Oljato Alamo Baahaali/Chichiltah Coyote Canyon Huerfano Nenahnezad Pinehill Shiprock Tohajiilee Tohatchi Upper Fruitland Waterflow	Beclabito Blue Gap/Tachee Cornfields Crystal Dennehotso Dilkon Greasewood springs Houck Indian Wells Jeddito Kinlichee Little water Lukachukai Lupton Hardrock Counselor Whitecone Teec Nos Pos Tonalea TseSiAni Whiterock Black Mesa	Red mesa Rock Point Sheep springs Toadlena two Grey Hills Manyfarms Leupp Navajo Mountain Nahodishgish Mariano St. Michaels Smith Lake Casamero Lake Kaibeto Becenti Naschitti Wide Ruins Iyanbito Low Mountain Tseyatoh Fort Defiance Sawmill Forest Lake	Ramah Nazlini Churchrock Tse Alnaoztii Inscription House Red Rock San Juan Thoreau Red Lake #8 Coyote Canyon Klagetoh Oak Springs Pinedale
PERMITTED LANDFILL AUTHORIZED BY STATE (BULKY WASTE OR LARGE VOLUMES OF WASTE:			
Blue Hills LF. ST. JOHNS, AZ Cinder Lakes LF. Flagstaff, AZ Crouch Mesa LF. Aztec, NM Montezuma County, LF. Cortez, CO		Red Rocks Regional LF, Thoreau Sandoval County LF, Rio Rancho Socorro County LF, Socorro, NM White Mesa LF, Bluff, UT	



Navajo Nation – Division of Community Development
 P. O. Box 1904 ; Window Rock, AZ. 86515
 ~ Plus Code: 857G MWGV+366 ~
 Administration Building #2 ; 2nd Floor South
 Window Rock, AZ. ; Building #2296

(A.K.A.) Rural Addressing

Navajo Addressing Authority Department staff is processing proof-of-residency (P-O-R) documents for requesting parties. These requests come in by mail, email, or clients coming to DCD in person. At this time, NAAD staff is about three weeks behind with processing these documents. Please expect delays but the request can still be taken.

- For community members that have gotten a physical address verification (PAV) document before, another one can be ordered by calling 928.871.6093 ; mention CODE-101 and indicate your full name, Chapter, and date of PAV document ; contact: Norman at nscott@nndcd.org

- To be eligible for ordering a PAV document over the phone, the requesting party's name must be the same, mailing address must be the same, and physical location of the house they live in must not have changed ; these three conditions will constitute eligibility for ordering another PAV document over the phone

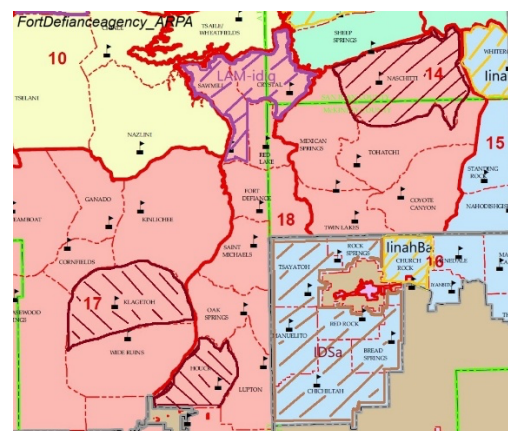
- PAV document requests are made for school, work state ID, driver license, vehicle registration, bank loan, auto loan, voter registration, state tax, etc. ; local Chapters can provide proof-of-residency documents for LIHEAP, food distribution or documents required by an office internal to Navajo Nation

- To make a request, fill out application ; there are two sides ; first page asks for personal information that includes mailing address and contact phone numbers ; if requesting for a document for other members of the family who is also in the same house, their names can be listed on the same form

- Second page of the application, a box large enough for drawing can be found ; a letter "N" at the top of the box indicates that the top of the drawing is to be oriented toward the north ; location of the house should be drawn with a road with a name such as a BIA road or county road number

- If the requesting party has access to a computer or smart phone, digital decimal degree coordinates can be included ; Plus Code can also be used ; the requesting party can call NAAD staff and location of the house can be determined over the phone if our office have supporting verbal information in concert with the mapping tool
- When a request comes in, this allows NAAD staff to capture the "addressable structure" (house location) ; this information becomes part of the future database that will become the master street address guide (MSAG) for the Chapter community "community of interest"
- Addressable Structures for a community can also compliment elections, redistricting, decennial census counts, potable water delivery projects, etc. ; appointments can be scheduled with NAAD staff for the rural addressing project

* NAAD staff will continue to provide guidance for ARPA funded Chapters under CJN-29-22, section 3 related to rural addressing tasks ; navigating through the general funds / revenue replacement reserve (GF/RRR) is a team effort that DCD is continuing to support initiated by CMY-28-24 ; five (5) Fort Defiance Navajo agency Chapters are using ARPA section 3 funds for rural addressing projects for their community





NAVAJO NATION DIVISION OF
COMMUNITY DEVELOPMENT

Fort Defiance Agency Council Meeting

April 12, 2025

Navajo Pine High School at 9:00 AM

Navajo, New Mexico

Capital Projects Management Department

Fort Defiance Agency Reporting for Period from January to March 2025

Management Overview:

The Capital Projects Management Department (CPMD), primary purpose is to assist Navajo Nation divisions, chapters, and other entities in the construction of public facilities and infrastructure by providing comprehensive programmatic planning, design, and construction management services.

CPMD's key responsibilities include:

- Seeking and securing funding from the Navajo Nation, federal and state governments, and other entities.
- Conducting planning, contract management, construction oversight, compliance, and monitoring activities.
- Maintaining programmatic and financial policies to prioritize and estimate capital improvement projects effectively.

Despite its critical role, CPMD faces significant challenges due to scarce operational resources and staffing constraints, which have impacted its ability to meet the growing demand for community assistance and development across the Navajo Nation's 110 chapters. Each year, these chapters receive funding allocations from state and Navajo Nation sources, requiring extensive support and oversight from CPMD. Here is a breakdown of the CPMD team and their primary roles related to project management and support staff.

Project Management

- Leonard Hardy, Senior Programs and Project Specialist and Acting Department Manager II
- Judith Willoughby, Programs and Project Specialist
- Henry "Jay" Yazzie, Project Manager
- Irma Julian, Project Manager
- Kent Grantsen, Project Manager
- Ricky Begay, Project Manager
- Rory Jaques, Project Manager (Shiprock)
- Marta Quinana, Planner/ Estimator
- Regina Eltsocie, Contract Analyst
- Stephanie Baldwin, Contract Compliance Officer

Support Staff

- Denise R.E. Copeland, Principle Archaeologist (Shiprock)
- Margaret Begay, Accountant
- Maukenzi Moore, Administrative Services Officer
- Lisa Jim, Office Specialist
- Selina Yazzie, Accounts Maintenance Specialist

- Brandan Brieno, temporary Information System Technician

Looking ahead, CPMD is actively working to expand its workforce to better support the Navajo Nation government and local chapters. The department remains steadfast in its mission to enhance community development and infrastructure improvements across the Nation.

Rory Jaques, Project Manager

Biography- Rory Jaques, a Project Manager at NN DCD/CPMD in Shiprock, brings nearly 25 years of experience with the Navajo Nation. He previously served as a Community Services Coordinator, Planner, and elected Nageezi Chapter Official (2004–2024). With education from San Juan College, he is committed to community development.

- No Fort Defiance Agency Projects Assigned.
-

Kent Grantsen, Project Manager

Biography- Kent Grantsen is a Project Manager at the Capital Projects Management Department (CPMD) main office in Window Rock. With 11 years of experience working for and with Chapters in various capacities, he has managed a wide range of projects and funding sources. Committed to community engagement, he aims to visit all 110 Chapters to support local initiatives and infrastructure development.

- **Cornfields Water Truck** - Developed the budget for this account for the 2025 fiscal year and submitted it to OMB for the establishment of the Business Unit. A budget shortfall is confirmed and the specifications for what the chapter wants will need to be changed or provide match funds.
- **Cornfield Rural Addressing** - Equipment and materials for installing road signs will be procured through a purchase order. Procurement is scheduled to begin in May for this account.
- **Dilkon Vehicles - Sihasin HEP** - Developed the budget for this account for the 2025 fiscal year and submitted it to OMB for the establishment of the Business Unit. A budget shortfall is confirmed and the specifications for what the chapter wants will need to be changed or provide match funds. Market volatility is of concern.
- **Dilkon Dump Trailer** - Developed the budget for this account for the 2025 fiscal year and submitted it to OMB for the establishment of the Business Unit. A budget shortfall is possible and the specifications for what the chapter wants will need to be changed or provide match funds.

- **Houck Utility Trailer** - Developed the budget for this account for the 2025 fiscal year and submitted it to OMB for the establishment of the Business Unit. A budget shortfall is likely and the specifications for what the chapter wants will need to be changed or provide match funds.
- **Indian Wells Truck** - Developed the budget for this account for the 2025 fiscal year and submitted it to OMB for the establishment of the Business Unit. A budget shortfall is confirmed and the specifications for what the chapter wants will need to be changed or provide match funds. Market volatility is of concern.
- **Jeddito Vehicles** - Developed the budget for this account for the 2025 fiscal year and submitted it to OMB for the establishment of the Business Unit. A budget shortfall is confirmed and the specifications for what the chapter wants will need to be changed or provide match funds. Vehicle procurement will be prioritized. Market volatility is of concern.
- **Kinlechee Trailer** - Developed the budget for this account for the 2025 fiscal year and submitted it to OMB for the establishment of the Business Unit. A budget shortfall is likely and the specifications for what the chapter wants will need to be changed or provide match funds.
- **Klagetoh Flatbed Trailer** - Developed the budget for this account for the 2025 fiscal year and submitted it to OMB for the establishment of the Business Unit. A budget shortfall is confirmed and the specifications for what the chapter wants will need to be changed or provide match funds.
- **Greasewood Water Truck** - It is a specialized vehicle that will require the approval of the Motor Vehicle Review Board to complete procurement. A draft specification will be developed for this procurement before meeting with the chapter. Developed the budget for this account for the 2025 fiscal year and submitted it to OMB for the establishment of the Business Unit. A budget shortfall is possible and the specifications for what the chapter wants will need to be changed or provide match funds. Market volatility is of concern.
- **Sawmill** - Developed the budget for this account for the 2025 fiscal year and submitted it to OMB for the establishment of the Business Unit. A budget shortfall is likely and the specifications for what the chapter wants will need to be changed or provide match funds.
- **Tohatchi Gooseneck Flatbed** - Developed the budget for this account for the 2025 fiscal year and submitted it to OMB for the establishment of the Business Unit. A budget shortfall is likely and the specifications for what the chapter wants will need to be changed or provide match funds. Need to reach back out to the chapter on specifications.
- **Nahata-Dzil Tractor and Attachments** - Developed the budget for this account for the 2025 fiscal year and submitted it to OMB for the establishment of the Business Unit. A budget shortfall is confirmed and the specifications for what the chapter wants will need to be changed or provide match funds. Market volatility is of concern.

Leonard Hardy, Senior Programs and Projects Specialist and Delegated Department Manager II

Biography- Leonard Hardy has been with the Navajo Nation Capital Projects Management Department (NNCPMD) since 2016, advancing from Electrical Inspector to Project Manager and now Senior Programs and Projects Specialist (SPPS). He specializes in commercial buildings, warehouses, and senior centers, managing projects from planning and design to construction and renovations.

- **Indian Wells Chapter-** Senior Center Renovation- Construction 95% complete. Pre Final Inspection to be scheduled.
- **Steamboat Chapter-** Chapter House Renovation- Received revised bidding amount and approved for draft contract and NN164 after completion of contract supporting documents
- **Coyote Canyon Chapter-** Senior Center Ceiling Leak direct source procurement, Chapter to provide approved Chapter funding and line item funding sheet. Draft contract ready, supporting documents need to be completed. NN 164 Process will begin.
- **Mexican springs Chapter-** Senior Center Roof- construction complete and project close out in process.
- **Tohatchi Chapter-** Warehouse- LAM corporation-design documents compete. Direct source for LAM to restart bidding and construction Administration services for the project.
- **Twin Lakes Chapter-** Warehouse LAM corporation provides design documents for the project.
- **Red Lake Chapter-** New Chapter House- Contract mod one direct source procurement for new contract for bidding and award phase. Close out payment to begin for the original design contract.
- **St. Michaels Chapter House Renovation/Addition-** At the end of this quarter of September 2024, the project is at 36% complete. During the months of August and September the project was impacted by rain and caused a week of delays for concrete and underground plumbing. There have been 49 submittals for product approvals and 44 submittals have been reviewed. Quality inspection for construction items have been inspected by GEOMAT.
- **Oak Springs Chapter House Renovation/Addition -** At the end this quarter of September 2024 the project is at 60% complete. The roofing system in addition, HVAC ductwork, rough in plumbing/electrical/mechanical has been completed. The Precover up

inspection has been completed within the month of September. All of the exterior construction is in progress and will be completed in the month of October and November.

- **Twin Lake Chapter Warehouse** - The planning and design is in progress with Loren Miller Architects. The AE firm is assisting the chapter with establishing a design that will meet this chapter warehouse needs to protect the recent purchase equipment. The design is 65% and site development plans are in progress which has a completion date of November 2024.
- **Navajo Nation Code Talker Museum-** The pre feasibility for two are in progress for site development and utility infrastructure analysis. Furthermore, our office is working with our on-Call AE firm to establish an approach plan to prepare a design for the project before the end of December 2024.
- IGA 609-24-I4183 Naschitti Chapter Powerline Construct a Modification of grant. On 02/28/2025 Scope of Work, Budget was submitted for \$300,000.00 sent to OMB. On 03/19/2025 notified that packet was sent to IAD.

Judith Willoughby, Programs & Projects Specialist

Biography- Judith Willoughby joined NNDCD/CPMD in September 2016 as an Engineering Technician working on Observation Reporting, Home Assessment, and Final Inspections. Since March 2023, Judith has been a Programs & Projects Specialist that works on powerline projects.

- Fort Defiance / **REAUTH** - FORT DEFIANCE CHAPTER POWER LINE EXTENSION

(23-H4127 / \$72,896.26 / K233082) NTUA is requesting for payment. Has not heard from Chapter. CPMD & NTUA are requesting for Chapter Resolution with list of names to use the remaining balance. Also need to extend the contract for time extension for 2 remaining clients and to payout outstanding invoices.

(19-D2592 / K193044): Approved Resolution FDC-2019-07-07-08 for 9 customers. 4 customers were removed, 2 funded by Light Up Navajo, 2 customers are connected (Funded by NMCO) and Pending 2 customers on Right of Way.
- Fort Defiance / FORT DEFIANCE CHP SCATTERED POWER LINES CONSTRUCT

(23 - H2558 / \$150,000.00 / K233025): 08.05.2024: Received BU# for new project. 01.03.2025 - NTUA returns Project to CPMD. The Chapter didn't meet the 5% within 6 months & No Chapter Resolution w/ list of names. There is no reply from Chapter.

- Mexican Springs / **REAUTH** - MEXICAN SPRINGS CHAPTER POWER LINE EXTENS

(23 - H4142 / \$312,953.40 / K233081): NTUA is requesting for payment. Project's Right of Way is completed. Also need to extend the contract for time extension to payout outstanding invoice.

(D2614 / K193061): Received Chapter Resolution MS-07-2019-06 for 31 customers. There was 2 NOO's / 2 Payments & Outstanding Invoice #: 90070340 & 90070339.

- Naschitti / NASCHITTI CHP SCATTERED POWER LINE CONSTRUCT

(22 - G2519 / \$100,000.00 / K2230135): This project is going to be combine with IGA-H4202 (Pending IGA), Rec'd Chapter Resolution NAS-24-04-025 for 7 homes. Pending Cost Estimate (ROW Only). Approved SRA to be used.

- Naschitti / NASCHITTI CHP SCATTERED POWERLINE

(22 - G3292 / \$200,000.00 / K2230103): This Project is Active. Right of way is near completed. RESOLUTION NAS-21-08-060 CEDAR HILL RD & NTUA C/E: \$ 269,249.05, Approved NOO #1: \$200K (ROW ONLY) Approved SRA - Contract# C016554 for 7 Customers / NTP signed & rec'd back 7.30.2024.

- Naschitti / **REAUTH** - NASCHITTI CHAPTER POWER LINE INSTALL—EXT

(23 - H4202 / \$24,013.90 / BU# PENDING): Pending IGA. This project is going & to be combined with IGA-G2519, Rec'd Chapter Resolution NAS-24-04-025 for 7 homes. Pending Cost Estimate (ROW Only). Approved SRA to be used.

(D2663 / \$100k / K193042): Received Chapter Resolution for 7 customers. Approved 1 NOO and 2 payments were made.

- Naschitti / NASCHITTI CHP SCATTERED POWER LINES CONSTRUCT

(23 - H2617 / \$1,200,000.00 / K233026): This Project Is New. This project is going to be use for Construction Only for BIG SPRUCE SPRINGS RD. and Waiting on Cost Estimate from NTUA. NTUA is still working on the cost estimate. Approved SRA to be used.

- Naschitti / NASCHITTI CHP POWER LINE CONSTRUCT, **RET**

(24 - I4183/ \$300,000.00 / BU# PENDING): Pending Reauthorized IGA. This project is going to be combined with IGA-I2566, the Little Badger was funded by Light Up Navajo. This Fund is going to support White Hills Sands Project. Rec'd Resolution NAS-21-08-059 for 4 homes. LITTLE BADGER & Cost Estimate for 4 homes. Approved SRA to be used.

- Naschitti / NASCHITTI CHP SCATTERED POWERLINE CONSTRUCT

(24 - I2566 / \$250,000.00 / BU# PENDING): Pending IGA. This Project is New. This project is going to be integrated with IGA-I4183.

- Red Valley / NAVAJO NATION SCATTERED POWERLINES CONSTRUCT

(23 - H2620 / \$300,000.00) / K233024): New Project. Received Chapter Resolution with 2 customers with location. Completed home assessment: 1 home is not occupied (elder is nursing home). The 2nd home is in construction.

- Red Valley / **REAUTH** - RED VALLEY CHAPTER MITTEN ROCK POWERLINE

(23 - H4200 / \$318,419.86 / K233080): Need to extend contract for 2 years. NTUA requesting for payment.

- (19-D2665 / K193036): Approved Chapter resolution RVC-43-19 for 11 homes, RVC-09-20 for 6 homes, RVC-41-21 for 2 homes, RVC-54-21 for 5 homes, & RVC-26-24 for 1 house. There are 5 of 10 customers connected to power. 5 customer pending construction and 1 customer was deleted by chapter. There are 6 NOO and 1 payment was done. Outstanding Invoice #: 90070341 & 90070342.

- Tiis Tsoh Sikaad / **REAUTH** - TIIS TSOH SIKAAD CHAPTER POWERLINE EXTEND

(23 - H4207 / \$242,459.53 / BU# PENDING): NTUA is requesting payment. Pending IGA. Need to extend contract for 2 years to receive a NOO.

(D2670 / K193047): Out Standing Invoice # 90067645.

- Toadlena - Two Grey Hills / TWO GREY HILLS CHP SCATTERED POWERLINE PH1

(21 - F2481 / \$50,000.00 / K213028): The chapter update Resolution with list of names & location. 1st home assessment with 9 homes were connected with power and there was 2nd Home Assessment completed for 9 homes. Pending on Cost Estimate. Approved SRA to be used.

- Tohatchi / REAUTH - TOHATCHI CHAPTER POWERLINE EXTENSION

(22 - G4068 / \$19,628.00 / K223069): **VETOED**. Has outstanding Invoice.

- Tohatchi / REAUTH - TOHATCHI CHAPTER RED WILLOW FARM WATER AN

(22 - G4073 / \$43,406.50 / K223074): **VETOED**. Has outstanding Invoice.

- Tooh Haltsooi / **REAUTH** - TOOH HALTSOOI CHAPTER POWERLINE EXTENSION

(23 - H4208 / \$824,714.54 / BU#: K2330105 Pending IGA# & Project is ongoing. Need to extend the Contract to receive the NOO.

(D2656 / \$905,400.00 / K193040): Contract is in place for (2) NOO, (2) payments were done, has an Outstanding Invoice.

- Tse Daa Kaan / **REAUTH** - TSE'DAA'KAAN CHAPTER POWERLINE EXTENSION

(23 - H4187 / \$442,144.74 / K233079): Pending IGA# & Project is Ongoing. NTUA is requesting for Payment. Need to extend the Contract to receive the NOO.

(D2671 / \$472,000.00 / K193038): A Contract is in place for (4 homes), (2) payments were done, & Outstanding Invoice # 90067644.

- Tse ii Ahi / TSE'II'AHl CHAPTER POWERLINE CONSTRUCT

(21 - F3184 / \$75,000.00 / K213057): this project is for house wiring only. requesting for chapter resolution with list of customer & location of homes. Need Home Assessment. No Movement.

- Tse ii Ahi / TSE'II'AHl CHP POWERLINE & WIRING SENIOR RESIDENCE

(22 - G2467 / \$150,000.00 / BU# PENDING): Pending IGA. No Chapter Resolution. No movement.

- Tse ii Ahi / TSE'II'AHl CHP POWERLINE EXTEND MCKINLEY CO.

(20 – E3285 / \$467,000.00 / K203034): Project is complete 9 homes are connected to power and in used. Remaining balance is \$14,000.00. Project end June 30, 2024. Remaining balance sent back.

Marlene Hoskie, Project Manager

Biography- Marlene Hoskie has been with NNCPMD since 2018, bringing experience from her previous role as a planner with ASC. She works closely with Navajo Nation chapters, guiding strategic and community land use planning to support sustainable growth and development. Passionate about empowering communities, she ensures planning efforts align with their needs and long-term vision. Ms. Hoskie has retired, and the reassignment of her projects is in process.

- **Indian Wells Chapter** - A new contract has been processed through the 164 Review Process. It is awaiting a budget revision. The next step in the process will be Contract Administration for issuance of a contract number.
- **Greasewood Springs** - The LGA Agreement is in progress and requires a third-party agreement for completion. The Project Amendment focuses on reallocating funds to transform an existing Head Start building into a Senior/Community Event facility. We have created a Scope of Work to support the project, and the draft is nearing finalization.

A site visit will be conducted to ensure that all modifications are included. The Chapter will advertise the project thereafter.

- **Cornfields-** Project Amendment was complete to change the project type from pre-design to Planning, Design, Construction, and Equipment. Project amendment also moved the project to Year 3. The transfer process to Navajo Nation Division of Economic Development is in progress through the lead agency agreement process.
- **Fort Defiance** - Obtain final details on the land withdrawn previously in the Old Coal Mine area. Complete the Scope of work to include planning consisting of the legal survey (land acquisition), archaeological and environmental clearances. The planning and design and eventually construction will require more funds.
- **Crystal Project** - Reauthorization is currently in progress. In the meantime, Scope of Work is ongoing to define and refine this. Land Withdrawals: Research is being conducted on previous years' land withdrawals. Mapping of these lands is underway for planning purposes.
- **Coyote Canyon** - The community participation mandated by Title 26 for the CLUP is currently underway. The Plan of Operation for the Community Land Use Planning Committee (CLUPC) has been completed and awaiting community approval by chapter resolution. The Community Survey is being finalized and will be launched to gather input from community members. Monthly meetings and work sessions are ongoing as schedules permit. Plans for the two required public hearings are in progress.
- **Mexican Springs** - The CLUPC has completed the community survey and will be posting it on the chapter website for community members' input. Monthly meetings are continuing as scheduled. The goal of the CLUPC is to complete the updates by the spring of 2025.
- **Whitecone** - Meeting with Chapter Community Services Coordinator regarding the Sihasin Projects took place in August. A follow- up meeting will be scheduled.
- **Teesoto** - A strategic planning session was held with the chapter to identify projects and develop a Scope of work on the projects to establish a business unit. Follow up meeting to be held in September 2024.

Henry “Jay” Yazzie, Jr., Project Manager

Biography- Henry "Jay" Yazzie has been a Project Manager with DCD/CPMD since 2022, bringing 30 years of experience in the construction industry, the sector includes planning, building, maintenance, earth work, and renovation of residential and commercial projects. With 16 years of combined experience with CIO/CPMD, he also holds a background in electrical work as a journeyman wireman with IBEW Local Union #640.

- Currently, no assigned projects in the Fort Defiance Agency.

Irma Julian, Project Manager

Biography- Irma Julian, formerly a Program Specialist with the Capital Improvement Office (CIO), transitioned to Project Manager following CIO's merger with (DES) into the Capital Projects Management Department. She currently oversees Bathroom Addition projects across multiple funding sources and manages other facility improvement projects.

- **Houck-** Bathroom Addition. N01410- \$10,706.42. The Chapter submitted the material list. CPMD will prepare the Purchase Requisition to purchase the building material.
- **Jeddito-** Chapter House. N01043- \$3,216.00. The doors and windows are odd sized and can be special ordered. Through Flagstaff or Phoenix. We will work with Flagstaff, which is closer.
- **Jeddito-** Chapter House Renovation. C01459- \$19,890.00. Combined with N010143, (same info.).
- **Jeddito-** Bathroom Addition. N01470- \$14,135.21. The Chapter has not submitted the material list to be purchased with the remaining funds. CPMD will assist the chapter in selecting a vendor and purchasing the building material
- **Jeddito-** Bathroom Addition. N01471- \$14,135.22 Combined with N01470 (same info.).
- **Sawmill-** Bathroom Addition. The bathroom addition was left incomplete by NECA. Contacted NECA, but no one has responded. The homeowner lives in a hogan with 3 small children. She is afraid one of the children might fall into the large hole that was left uncovered by NECA. CPMD will continue to contact NECA, when they will return to finish the bathroom addition.

Crystal-Bathroom Addition. 609-21-F2429; K213048; \$148,500. 3 people were selected. This project is contracted to NECA, currently awaiting Procurement update from 3 Departments. Contract modification will be re-submitted to OOC. Notice To Proceed will be issue to the Vendor to start the project.

Ricky Begay, Project Manager

Biography- Ricky Begay joined the Capital Projects Management Department (CPMD) in August 2024 as an Engineering Technician. Since then, he has been promoted to a Project Manager. He specializes in fencing projects, contributing to the department's infrastructure efforts through precise planning and execution.

- Currently, no projects in the Fort Defiance Agency.
 - I am reading different Acts, Agreements, and Policies. Looking at different Scope of Works. Building my own template for a SOW. Starting to look at different kinds of budgets and sources of funding. I am ‘sitting in’ for meetings and learning the process of different meetings.
-

Marta Quintana, Planner/Estimator

Biography- Marta Quintana joined the Capital Projects Management Department (CPMD) in December 2024 as a Planner/Estimator. With over five years of experience in residential construction, she brings a strong foundation in planning, estimating, and project execution. Her technical expertise and industry knowledge enhance the department’s capabilities, supporting efficient project development and implementation.

- Attend construction meeting
 - St Michaels Chapter - 03/21/2025 - Updates in progress from contractor- 90% completed.
-

Stephanie Baldwin, Contract Compliance Officer

Biography - I joined the Capital Projects Management Department (CPMD) in December of 2022 as the Contract Compliance Officer. I bring to the CPMD over 15 years of experience in Contract Management ensuring that compliance is followed and ensuring that the Navajo Nation has the community projects they so desperately need.

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April 7, 2025

FORT DEFIANCE AGENCY COUNCIL REPORT

1. Housing Funding Source and Distribution

- A. Navajo Nation Fiscal Recovery Funds (2.16 New Housing): \$50 million
 - \$50 million to DCD/CHID new housing (CJN-29-22)
- B. \$50 million equal distribution to the 24 Council Delegate Regions
- C. \$2,083,333 to each Delegate Region
- D. Additional \$50 million ARPA housing funds under CMY-28-24
- E. \$50 million equal distribution to the 24 Council Delegate Regions
- F. \$2,083,333 to each Delegate Region

Total ARPA Funds: \$100 million for New Housing under CJN-29-22 and CMY-28-24

2. Home Site Assessments

- In collaboration with linaa'Ba', Inc., CHID and lina'Ba' are conducting home site location assessments to begin site preparation for the incoming new modular or manufactured home units.
- Utilities (electric, water/wastewater) are also being assessed for connections.

3. Applicant Listing and Priority Management

- CHID and linaa'Ba' have been consulting with Chapter Representatives and Delegates on prioritized selected applicants.
- lina'Ba' has been contacting Northern Agency Chapters to schedule on site assessments to identify home set up locations. Requesting applicant and Chapter representatives to be in attendance.
- Work Order #3 applicant selection letters have been mailed out and other Work Orders letters will be sent out to the housing applicants by mail. Non-selection letters will be mailed out at a later time.

4. RFQ/IDIQ Contracts for Housing Construction

- Seven contractors have been selected to manage the construction, delivery, and setup of homes at designated home site locations: Bitco, Arviso, Homes Direct, IDS+A, American First Solutions, LAM, and AG Solutions.
- CHID and lina'Ba' are collaborating with the contractors on coordinating on site padding preparation, road and site grading/clearing, delivery and setup of the new homes.
- There are fifty-three (53) eligible housing applicants on a Work Order in Eastern Agency.
- Chapters and Delegates are encouraged to request to the CHID office to set up a meeting to discuss Work Orders and status update.

5. New ARPA Home Deliveries and Set Up.

- Northern Agency: (18) new ARPA CHID homes have been delivered and set in the Northern Agency. First home was set on February 4, 2025.
- (15) other homes are in construction and to be complete by March 17, 2025.

6. Community Development Block Grant (CDBG) Projects

CDBG does not currently have any current projects in Fort Defiance Agency. The CDBG Program has conducted Public Hearings for Notice of Funds Opportunity through the U.S. Department of Housing & Urban Development (DHUD), for infrastructure funding. The Public Hearings were conducted by Agencies for all 110 Chapters, and for Fort Defiance Agency Chapters, hearings were held on February 11, 2025. Eleven (11) Chapter from Fort Defiance Agency attended this Public Hearing at the Twin Arrows Casino and Resort, Flagstaff, AZ. Notifications by email to Chapters, Newspaper publication (Gallup Independent), and radio announcement were done. CDBG also conduct public hearing for UTAH chapter at Red Mesa chapter on March 25. 2025.

7. Community Housing & Infrastructure Department (CHID) Projects

A. Completed Restoration Projects:

- Two emergency roofing projects for CHID home renovation and restoration have been completed at Klagehoh and Sawmill Chapter. Project entailed a complete removal of the old existing roofing materials and reconstructing with new materials on a mobile home and hogan.
- Klagehoh Chapter- Constituent's roofing burned. Delegate and chapter requested emergency assistance.
- Sawmill Chapter- Constituent's roofing blew off her mobile home. Delegate and chapter requested emergency assistance.
- Conducted 3 home assessments under ARPA and general funds.
- Completed 5 home restorations, with 2 in progress with self-services.
- Assisted with building materials for 7 homes, including emergency services and self-services.
- CHID will continue focusing on home renovation and restoration with assessments for each constituent that submitted their completed application.
- CHID will determine if projects are feasible for repairs.

B. Field Staff Home Restoration Projects

- CHID carpentry staff are currently engaged in other projects at various Chapters, including requests from Chapters for emergency assistances for roof repairs, due to unexpected winter weather conditions.
- Projects include bathroom renovations, replacing complete sub-flooring with new construction, replacing outdated windows and doors, removing roofing and adding new materials as repairs, minor plumbing and electrical work.
- CHID's carpenters are dedicated to ensuring that each project is completed with high standards of quality and within the specified timelines.
- There are a total of 3 applicant assessments completed and awaiting final reports for material listing for procurement process.