COUNCIL MEETING THE DIVISION OF COMMUNITY DEVELOPMENT

AUGUST 23, 2025 BÁÁHÁÁLÍ CHAPTER

PRESENTED BY:
CANDICE YAZZIE,
DIVISION DIRECTOR



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DIVISION OF COMMUNITY DEVELOPMENT

Recruitment Report

Reporting Period: July 2025 – Present **Prepared by:** Sharilene Jeff, SPPS

1. Recruitment Activities Timeline

Activity Details

Job Posting All positions posted by DPM

Platforms Used ASC service centers, Chapter houses, Community centers

with public access

Posting Duration 10 calendar days

Application Deadline

Rolling deadlines from July 2025 to Present

2. Application Metrics

Metric	Number
Total Applications Received	_84_
Total Applications Assessed	_84_
Qualified Applicants	<u>67</u>
Candidates Interviewed	<u>67</u>

3. Screening and Interview Process

- Screening Period: July 2025 Present
- Screening Criteria:
 - E.O. No. 01-2024 (Streamlining Hiring Process)
 - Navajo Nation Quality Assessment Form
 - Electronic assessments

• Interview Process:

- o Conducted within 15 days of DPM referral
- o Interview Panel: 3 departmental staff
- Format: In-person and Zoom-based interviews

4. Current Status (as of August 2025)

- DPM electronic assessments and referrals remain in use
- Qualified applicants are sent directly to departments
- Departments initiate direct interview coordination

5. Challenges Identified

- Low application volume in remote areas
- Staff retention at Chapters
- Lack of structured training and orientation for new hires
- Public unfamiliarity with the new DPM hiring portal
- Qualified applicants are referred, but communities and Chapters are not receptive to the referrals. This has resulted in continued vacancies despite having eligible candidates.

6. Next Steps

- Continue recruitment and outreach efforts
- Collaborate with Chapters to advertise openings
- Provide applicant support and customer service
- Offer guidance and tech support for DPM portal navigation
- Educate local leadership on referral processes and hiring responsibilities
- Continue to align recruiting with the new ERP system with DPM

Conclusion

The recruitment process is progressing in line with Navajo Nation hiring standards and timelines. The electronic referral system has streamlined screening and



THE NAVAJO NATION DEPARTMENT OF PERSONNEL

MANAGEMENT

Post Office Box 7080 * Window Rock * AZ 86515 Phone (928) 871-6330 * Fax (928) 871-6976

https://www.dpm.navajo-nsn.gov

August 22, 2025

JOB VACANCY LISTING

DIVISION OF COMMUNITY DEVELOPMENT

Requisition No.	Pos No.	Position Title	Worksite	Pay Rate	Closing Date
<u>Administrative</u>	Services	<u>Centers</u>			
DCD13388633	202832	Community Services Coordinator	Whitecone, AZ	\$44,098.56	8/25/2025
DCD13588723	236090	Accounts Maintenance Specialist	Whitehorse Lake, NM	\$31,257.36	8/29/2025
DCD13388739	236126	Accounts Maintenance Specialist	Sawmill, AZ	\$31,257.36	8/25/2025
DCD13988759	243211	Administrative Services Officer	Fort Defiance, AZ	\$51,364.80	8/26/2025
DCD13388785	202810	Community Services Coordinator	Coyote Canyon, NM	\$44,098.56	8/29/2025
DCD13388800	236159	Accounts Maintenance Specialist	Shiprock, NM	\$31,257.36	9/5/2025
Capital Project	<u>s Manage</u>	ement Department			
DCD06788819	240843	Project Manager	Window Rock, AZ	\$51,364.80	9/3/2025
DCD/CHID/Hou	<u>ısing Imp</u>	<u>rovement</u>			
DCD09288791	936562	Program Manager I	Window Rock, AZ	\$66,189.60	8/29/2025

DIVISION OF COMMUNITY DEVELOPMENT

DELEGATE REGIONAL PLAN: SECTION 3 CJN-29-22 AMERICAN RESCUE PLAN ACT

08/20/25

EASTERN AGENCY COUNCIL REPORT

Division of Community Development has 5 Fiscal Recovery Staff who are working with the 110 Chapters (LGA & NON LGA) in ensuring timelines and funds are spent. They are also working with other entities on contracting the Bathroom Additions, Electrical Connection to Homes, Housing and Housing Manufacturing Projects.

OVERVIEW OF CJN 29-22

ARPA was created to address these 4 areas that were impacted by the COVID-19 pandemic.

- 1. To support the COVID-19 public health and Economic response by addressing Covid-19 and its impact on public health.
- 2. To provide premium pay to eligible workers performing essential work;
- 3. To provide government services up to the amount of revenue loss due to the pandemic;
- 4. To make necessary investments in water, sewer, and broadband infrastructure

ARPA OF CJN 29-22: SECTION 3

From January of 2024 to June 2024 a total amount of \$25,936,043.69 has been encumbered in 16 Sub Recipient Agreements with 14 LGA Certified Chapters

A total of 44 projects remain ARPA under the Delegate Regional Plans through a Subrecipient agreement are still subjected to Federal ARPA deadlines, regulations as well as the deadlines set by Navajo Nation Coucil, and the Navajo Nation Policies and procedures.

ARPA SECTION 3:

We commend all Chapters on a Sub Recipient agreement under ARPA for your hardwork and improvement that you are making within your chapters.

EASTERN AGENCY ARPA SRA PROJECTS

The Eastern Agency has NO PROJECTS under ARPA.
ALL PROJECTS FOR THIS AGENCY ARE UNDER RRR.

OVERALL CURRENT STATUS

Of the 44 SRA ARPA projects, fifteen (15) SRA ARPA projects have received 100% of the disbursements.

The team has been setting up meetings with certified chapters and began the monitoring and ensuring the projects are track and help with compliance. Going forward Wilson Stewart Jr., Department Manger, Ryan Begay, Planner/Estimator and Dawnell Begay, Planner/Estimator are beginning to conduct monitoring activities, and site visits for the 44 ARPA projects to ensure they are in compliance with both Federal Deadlines, Regulations as well as Navajo Nation Deadlines, Policies and Procedures.

If your chapter and or if you need more information please feel free to reach out to the Project Managers: Ryan Begay and Dawnell Begay.

APRA CJN-29-22 SECTION 11: BATHROOM ADDITIONS EASTERN AGENCY COUNCIL REPORT

*W01-W047

340
Completed Bathroom Additions

209
Bathroom Additions in progress

409

Bathroom Renovations in Progress

49
Completed Bathroom
Renovations

58%

funds committed of \$99,122,247.26 *as of August 20,2025

Overview of Section 11

Resolution CJN-29-22, in Section 11, allocated ARPA/FRF funds for bathroom additions for each council delegate region. The Division of Community Development ARPA Office has been designated the project manager for the ARPA bathroom addition projects in November 2023, and has been working with the Indian Health Services Sanitation Facilities Construction, Navajo Tribal Utility Authority (NTUA) and Navajo Engineering & Construction Authority (NECA) to achieve the goal of construction of bathroom additions.

To date, DCD ARPA Office has issued forty-seven (47) work orders to NECA. Of these, Work Orders 1 through 15 have been fully completed,

We are pleased to report that we have completed - 340 bathroom additions since November 2023. Currently, 209-bathroom additions are in progress,

CO-41-24

Overall, we anticipate having over 500 bathrooms additions constructed across the Navajo Nation.

With the support of the 25th Navajo Nation Council, President Dr. Buu Nygren signed Resolution CO-41-24 on October 31, 2024. This resolution allocates an additional \$49,122,247.26 from unspent ARPA funds and amends the original Scope of Work to include Bathroom Renovation Upgrades.



The Delegate Regional Allocation remains equally distributed, with the number of clients served dependent upon on funding availability within each delegate Region*.

Bathroom Renovation Applications are being distributed by Ryan Begay, Planner/Estimator. *Not all delegate regions are eligible and all applications are subjected to funds availability.

Bathroom Additions								
Agency	In Progress	100% Complete	Bathroom Addition Total					
Central	56	94	150					
Eastern	38	81	119					
Fort Defiance	47	89	136					
Northern	10	9	19					
Western	58	63	121					
TOTAL	209	336	545					

Bathroom Renovations							
Agency	In Progress	100% Complete	Bathroom Renovation Total				
Central	0	0	0				
Eastern	147	0	147				
Fort Defiance	135	9	144				
Northern	127	40	167				
Western	0	0	0				
TOTAL	409	49	458				

*Does not include assessments assisgned to NECA.

DELEGATE REGIONAL PLAN: SECTION 3: REVENUE REPLACEMENT RESERVE

FRF Website

DCD Website





EASTERN AGENCY COUNCIL REPORT

OVERVIEW OF RRR CMY 28-24

On June 17, 2024 CMY-28-2024 was signed in order to get the most from the Fiscal Recovery Funds, The legislation CMY 28-24 reallocates \$737.5 million to projects that have the highest likelihood of not being spent by the December 2026 deadline. The obligated projects include \$168,189,463.24 in Delegate Regional Plan monies. This funding goes into the Revenue Replacement Reserve fund (RRR). Eliminating ARPA federal deadlines for those identified projects.

CURRENT STATUS:

All <u>Delegate Regional Projects previously legislated</u> and approved by either Navajo Nation Council or the Naabik'íyáti' Committee are still intact in budget and scope of work. N Business Units have been established for these projects and are ready for expenditures.

Amendments to current legislated projects, at this time are to be requested to the chapters respective Delegate and the Delegate will follow the amendment process. The current ARPA/FRF Staff Ryan Begay, and Dawnell Begay, Planner Estimator's are managing the 352 RRR projects that are under the Section Delegate Region Expenditure Plans which encompasses all 110 chapters under the 24 Delegate Regions. Plesase see attached phase rollout plan for all approved/legislated RRR Projects. For the month of July the Division of Community Development ARPA/RRR Section 3 and Section 11 Project Managers Ryan Begay and Dawnell Begay along with Department Manager II, Wilson C. Stewart Jr. engaged with 25 Navajo Chapters across Western, Eastern, Fort Defiance, and Central Agency. The team also met with 5 of the 24 Delegates to discuss ongoing projects and community needs. JJuly 28-August 1, 2025 had been the busiest week as the FRF/ARPA Team continuously met with chapters and stakeholders.

During the month of July, meetings were scheduled at the request of various chapters to discuss current project status updates for Section 3 and Section 11. Additionally some Local Governance Certified Chapters are in the process of pursuing Grant Agreements. They are taking the time to thoroughly understand the responsibilities involved in entering into a grant agreement to ensure they can effectively draw down funds directly to their chapters.

RRR PROJECT PHASES:

Project Types	Total # of Projects		Total Amount	Assigned to:
Equipment/Vehicle Purchases over 50K	38	\$	10,026,971.99	DCD ARPA-DAWNELL
Equipment/Vehicle Purchases under 50K	9	\$	261,291.00	DCD ARPA-DAWNELL
External Entity Projects	2	\$	1,050,311.00	DCD ARPA-DAWNELL
Rural Addressing	12	\$	2,010,591.00	DCD ARPA-MC BALDWIN
Cell Towers	1	\$	1,250,000.00	DCD ARPA-DAWNELL
Total for Phase 1:	62	\$	14,599,164.99	•
PEP	17	\$	3,467,345.28	DCD ASC
Public Assistance	10	\$	1,636,269.67	DCD ASC
Total for Phase 2:	27	\$	5,103,614.95	DOD AGO
Cemetery	11	\$	1,387,231.67	DCD ARPA
A & E Services	2	\$	500,292.00	DCD ARPA
Homesite Lease, etc.	3	\$	375,000.00	DCD ARPA
Total for Phase 3:	16	\$	2,262,523.67	
Bathroom Additions- 100% Complete Addition	17	\$	7,946,669.00	DCD ARPA
Bathroom Additions- Renovations	14	\$	6,078,733.00	DCD ARPA
Total for Phase 4:	31	\$	14,025,402.00	
Modular Homes Purchase	10	\$	11,230,155.13	DCD ARPA
New Home Constructions	6	\$	4,763,221.47	DCD ARPA
Bathroom Additions- 100% Complete Addition	17	\$	7,946,669.00	DCD ARPA
Total for Phase 5:	33	\$	23,940,045.60	
House Wiring	13	\$	3,492,941.33	DCD CPMD
Home Renovation	35	\$	20,785,242.54	DCD CPMD
Chapter Renovation/Construction	24	\$	18,772,130.00	DCD CPMD
Senior Center Renovation/Construction	7	\$	771,000.00	DCD CPMD
Warehouse	29	\$	20,304,363.00	DCD CPMD
Commerical Building Wiring	2	\$	190,000.00	DCD CPMD
HVAC & Ventilation Installation	9	\$	1,150,000.00	DCD CPMD
Commerical Building Constructions	6	\$	1,241,397.00	DCD CPMD
Other Constructions	4	\$	899,685.00	DCD CPMD
Solar Projects	2	\$	184,000.00	DCD CPMD
Pumbling Projects	4	\$	1,030,000.00	DCD CPMD
Powerline Total for Phase 6:	10 145	\$ \$	4,265,832.00 73,086,590.87	DCD CPMD
		\$		
Potable/Irrigation Projects	1	\$	435,528.33	DCD
Earth & Dam	2	\$	1,997,153.38	DCD
Recreation Park		\$	2,000,000.00	DCD
Transfer Station Total for Phase 7:	6	\$	294,848.00 4,727,529.71	DCD

*Subject to Change 07/30/25 DCD ARPA/FRF

MORE INFORMATION:

If your chapter and or if you need more information please feel free to reach out to the DCD ARPA/FRF Staff:

Wilson C. Stewart Jr. wilson.stewart@navajo-nsn.gov

Dawnell Begay dbegay@nndcd.org
Ryan Begay rrbegay@nndcd.org

Merlin Johnson merlin.johnson@navajo-nsn.gov

Edwin Begay ebegay@nndcd.org

DIVISION OF COMMUNITY DEVELOPMENT

EASTERN AGENCY COUNCIL REPORT

REPORT BY CAPITAL PROJECTS MANAGEMENT DEPARTMENT

CPMD Overview

The Capital Projects Management Department (CPMD) leads the planning, design, construction management, and oversight of public infrastructure projects across the Navajo Nation. Serving divisions, chapters, and affiliated entities, CPMD ensures projects meet community needs and long-term development goals.

Its core functions include securing and managing funding from tribal, state, federal, and other sources; preparing grant proposals and budgets; ensuring regulatory compliance; and managing contracts for construction and consulting services. The department oversees all project phases—design review, procurement, construction inspection, and closeout—while maintaining policies that guide prioritization, cost estimation, and scheduling.

With 16 staff members (10 in project management/compliance and 6 in support roles), CPMD handles contract administration, environmental and archaeological review, financial tracking, risk mitigation, stakeholder coordination, and reporting. Limited staffing, however, challenges its ability to meet the infrastructure needs of all 110 chapters.

To address this, CPMD is working to expand staffing, improve processes, invest in professional development, and partner with leadership to advocate for sustained infrastructure funding.

More Information:

Please contact the Capital Projects Management Department with any questions or requests for additional details. Our team is available to provide clarification, guidance, or supporting documentation as needed to assist you.

CPMD Website



Michele Peterson, New Department Manager for CPMD

I'm honored to join the Capital Projects Management Department (CPMD) as the new Department Manager. With a background in project leadership and infrastructure development, I'm committed to supporting all 110 Chapters and advancing our shared mission of delivering impactful, community-focused capital projects.

It's an exciting time for CPMD, and I look forward to working with this dedicated team. Recent training sessions have shown the department's strong commitment to quality and efficiency, and I'm eager to build on that momentum.

Project Management Team

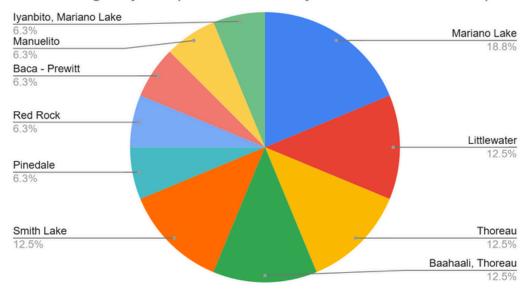
- Leonard Hardy, Senior Programs and Project Specialist
- Judith Willoughby, Programs and Project Specialist
- Henry "Jay" Yazzie, Project Manager
- Irma Julian, Project Manager
- Kent Grantsen, Project Manager
- Ricky Begay, Project Manager
- Rory Jaques, Project Manager (Shiprock)
- Marta Quinana, Planner/ Estimator
- Regina Eltsocie, Contract Analyst
- Stephanie Baldwin, Contract Compliance Officer

Support Staff

- Denise R.E. Copeland, Principle Archaeologist (Shiprock)
- Margaret Begay, Accountant
- Maukenzi Moore, Administrative Services Officer
- Lisa Jim, Office Specialist
- Selina Yazzie, Accounts Maintenance Specialist

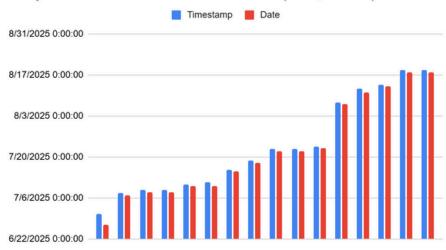
Overview of Outreach Efforts to Eastern Agency Chapters

Eastern Agency Chapters Assisted by CPMD Staff - Q4 Report

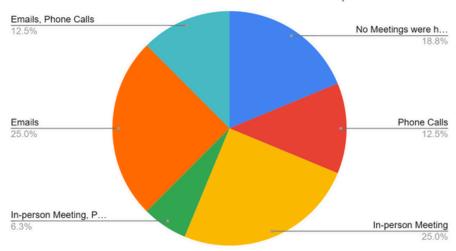


Staff Productivity & Performance Overview

Daily CPMD Staff Entries - Eastern Chapters, Q4 Report



Staff Communication Methods with Eastern Chapters



Eastern Agency Project Activity

Alamo

<u>Project Title - Scattered Powerline and Water Line Extension</u>

Type of Funding - NM Capital Outlay Funds - IGA #609-22-G3305

Funding Amount - 200,000

% Complete - 0

Reversion - 6/30/2026

Status - This allocation has two parts of infrastructure-Powerline and WaterLine Extension.

Project Manager - Regina Eltsocie, Contract Analyst

New Mexico ICIP

Assisted Alamo Chapter NM ICIP Update-Chapter Submitted 7/11/2025
Under review by the Infrastructure Planning
and Development Division (IPDD), NM
Department of Finance Administration
ICIP Website is being moved to a new
improved NM ICIP site and should be open for
requested corrections from August 2025.
Deadline was 7/11/2025
Publication Date is 10/3/2025

Navajo Navajo ICIP

Assisted Alamo Chapter NN ICIP Update and Submitted 7/21/2025

Baahaali

<u>Project Title - BAAHAALI CHP CEMETERY</u> <u>IMPROVE</u>

Type of Funding - NMCO / GF Funding Amount - \$175,000.00 % Complete - 0 Reversion - 6.30.2025 Status - Work has expired. Time Extension Vetoed Off SB425 (4.2025) Project Management - Reassigned to J.Willoughby (CPMD-PPS) as of 5.12.2025.

New Mexico ICIP

Assisted Baahaali Chapter with NM ICIP Update--Chapter Submitted 7/10/2025 Under review by the Infrastructure Planning and Development Division (IPDD), NM Department of Finance Administration ICIP Website is being moved to a new improved NM ICIP site and should be open for requested corrections from August 2025. Deadline was 7/11/2025 Publication Date is 10/3/2025

Navajo Navajo ICIP

Assisted Baahaali Chapter NN ICIP Update and Submitted 7/21/2025

Baca-Prewitt

<u>Project Title - Baca/Prewitt Chapter Water</u> <u>Line Project</u>

Type of Funding - NM Capital Outlay-IGA #609-22-G2457 Funding Amount - NM Capital out- lay % Complete -Reversion - 6/30/26 Status - The Project Authorization was emailed to Water Management Department Project Manager - Jason John

<u>Project Title - Baca/Prewitt Chapter</u> <u>Bathroom Addition</u>

Type of Funding - NM Capital Outlay-#IGA-609-21-f2420
Funding Amount - \$173,250.00
% Complete - O
Reversion Status - Re-Authorized to 2025 (J)
Project Manager - Irma Julian

<u>Project Title - Baca/Prewitt Chapter</u> <u>Bathroom Addition</u>

Type of Funding - NM Capital Outlay- #IGA 60-21-F3177 Funding Amount - \$198,000.00 % Completed - 0 Reversion -Status - Re-Authorized in 2025 Project Manager - Irma Julian

New Mexico ICIP

Assisted Baca/Prewitt Chapter with NM ICIP Update--Chapter Submitted 7/9/2025 Under review by the Infrastructure Planning and Development Division (IPDD), NM Department of Finance Administration ICIP Website is being moved to a new improved NM ICIP site and should be open for requested corrections from August 2025. Deadline was 7/11/2025 Publication Date is 10/3/2025

Navajo Navajo ICIP

Assisted Baca/Prewitt Chapter NN ICIP Update and Submitted 7/25/2025

Casamero Lake

Project Title - Casamero Lake Chapter **Bathroom Addition**

Type of Funding - NM Capital Outlay Funding Amount - \$100,000.00; IGA 609-21-F3178

% Complete - 0

Reversion - 06-30-2025

Status - " No client identified"

Project Manager - Irma Julian

Project Title - Casamero Lake Chapter **Bathroom Addition**

Type of Funding - NM Capital Outlay Funding Amount - \$50,000.00; IGA-22-G2471 % Complete - 0

Reversion -

Status - 1 client identified; Council Delegate requesting for additional funds.

Project Manager - Irma Julian

Project Title - REAUTH - CASAMERO LAKE **CHAPTER CEMETERY CONSTRUCTION**

Type of Funding - NMCO / GFR Funding Amount - \$40,000.00

% Complete - 0

Reversion - 6.30.2025

Status - Work has Expired. Time Extension Vetoed Off SB425 (4.2025). IDIQ Contract: WO#28 CPMD 2024 FOR \$96,337.56 & NTP: 02.06.2025. Final Report & Invoice -

Project Manager - Reassigned to J. Willoughby (CPMD-PPS) as of May 12, 2025

Project Title - CASAMERO LAKE CHAPTER **CEMETERY UPGRADE**

Type of Funding - NMCO / STB Funding Amount - \$40,000.00 % Complete - 0 Reversion - 6.30.2025 Status - Work has Expired. Time Extension

Vetoed Off SB425 (4.2025)

Project Manager - Reassigned to J. Willoughby (CPMD-PPS) as of May 12, 2025

Project Title - CASAMERO LAKE CHP CMTY **CEMETERY SITE IMPROVE**

Type of Funding - NMCO / STB Funding Amount - \$100,000.00

% Complete - 0

Reversion - 6.30.2026

Status - IDIQ Contract: on 11.20.2024 AE Wo# 28-CPMD 2024 (expired date: 6.30.2025), has a Notice of Obligation of \$16,337.51 and NTP: 02.06.2025.

Final Report & Invoice - .

Project Manager - Reassigned to J. Willoughby (CPMD-PPS) as of May 12, 2025

Continue with Casamero Lake

Project Title - CASAMERO LAKE CHP CEMETERY CONSTRUCT

Type of Funding - NMCO / GF Funding Amount - \$300,000.00 % Complete - 0 Reversion - 6.30.2027 Status - NO MOVEMENT / NO NOO Project Manager - Reassigned to J. Willoughby (CPMD-PPS) as of May 12, 2025

New Mexico ICIP

Assisted Casamero Lake Chapter with NM ICIP Update--Chapter Submitted 7/10/2025 Under review by the Infrastructure Planning and Development Division (IPDD), NM Department of Finance Administration ICIP Website is being moved to a new improved NM ICIP site and should be open for requested corrections from August 2025. Deadline was 7/11/2025

Publication Date is 10/3/2025

Navajo Navajo ICIP

Assisted Casamero Lake Chapter NN ICIP Updated projects to match NM ICIP 7/23/2025 Chapter needs to update Capital Inventory Section in NN ICIP

Chichiltah

Project Title - Education Center Planning Type of Funding - NM Capital

Funding Amount -% Complete - Project advertisement via IDIQ Reversion - June 30, 2026 Status - IDIQ- Work order call for interest on project and cost of work Project Manager - Leonard Hardy

<u> Project Title - Warehouse</u>

Type of Funding - NM Capital Outlay Funding Amount - 125,000 % Complete - plan complete Reversion - June 30, 2025 Status - Plans completed Project Manager - Leonard Hardy

New Mexico ICIP

Assisted ChiChiltah Chapter with NM ICIP Update--Chapter Submitted 7/10/2025 Under review by the Infrastructure Planning and Development Division (IPDD), NM Department of Finance Administration ICIP Website is being moved to a new improved NM ICIP site and should be open for requested corrections from August 2025. Deadline was 7/11/2025 Publication Date is 10/3/2025

Continue with Chichiltah

Navajo Navajo ICIP

Assisted Chichiltah Chapter NN ICIP Update and Submitted 7/23/2025

<u>Project Title - Chichiltah Chapter Powerline - Construct</u>

Type of Funding - NM Capital-IGA #609-22-G2473

Funding Amount - 100,000

% Complete -

Reversion - June 30, 2026

Status - Developing Subgrant Agreement with the Electric Company and will schedule a meeting with Chapter and the Electric Company.

Project Manager - Regina Eltsocie

<u>Project - Chichiltah Chapter Bathroom</u> <u>Addition</u>

Type of Funding - NM Capital Outlay; IGA, 609-23-H4138

Funding Amount - \$100,899.00

% Complete -

Reversion - 06-30-2025

Status -

Project Manager - Irma Julian

<u>Project - Chichiltah Chapter Bathroom</u> <u>Addition</u>

Type of Funding - NM Capital Outlay; IGA, 609-23-H2549

Funding Amount - \$226,710.00

% Completed - 0

Reversion - 06-30-2027

Status - Chapter has a prioritized list of clients Project Manager - Irma Julian

<u>Project - Chichiltah Chapter Bathroom</u> <u>Addition</u>

Type of Funding- NM Capital Outlay; IGA, 609-Funding Amount - \$150,000.00

% Completed - 0

Reversion - 06-30-2026

Status - Chapter has a prioritized list of clients

Project Manager - Irma Julian

Church Rock

<u>Project Title - Churchrock Chapter Bathroom Addition</u>

Type of Funding - NM Capital Outlay

Funding Amount - \$198,000.00, 609-21-F3179

% Complete -

Reversion - 06-30-25

Status - Contracted with NECA to construct the

bathroom addition

Project Manager - Irma Julian

Continue with Church Rock

<u>Project Title - Churchrock Chapter Bathroom</u> <u>Addition</u>

Type of Funding - NM Capital Outlay Funding Amount - \$100,000.00

Reversion 06-30-2025

Status - Contracted with NECA to construct the bathroom addition.

Project Manager - Irma Julian

<u>Project Title - Churchrock Chapter Bathroom</u> Addition

Type of Funding - NM Capital Outlay
Funding Amount - \$75,000.00
Reversion - 06-06-30-26
Status - Contracted with NECA to construct the bathroom addition
Project Manager - Irma Julian

New Mexico ICIP

Church Rock Chapter - NM ICIP Update-Chapter Submitted 7/10/2025
Under review by the Infrastructure Planning
and Development Division (IPDD), NM
Department of Finance Administration
ICIP Website is being moved to a new improved
NM ICIP site and should be open for requested
corrections from August 2025.
Deadline was 7/11/2025

Publication Date is 10/3/2025

Navajo Navajo ICIP

Church Rock Chapter NN ICIP Update and Submitted 7/23/2025

Counselor

Project Title - COUNSELOR CHAPTER CEMETERY CONST

Type of Funding - NMCO / STB Funding Amount - \$100,000.00 Reversion - 6.30.2025 Status - Work has Expired. Time Extension Vetoed Off SB425 (4.2025). IDIQ Contract: WO# 31.1 (7.2025 k213050-6990 / RR# 48050 (5.12.20250) and Invoice # 1908 (5.01.2025) / is Paid \$91,563.51 & with remaining balance of \$8,436.49.

Project Manager - Reassigned to J. Willoughby (CPMD-PPS) as of May 12, 2025

New Mexico ICIP

Assisted Counselor Chapter with NM ICIP
Update--Chapter Submitted 7/14/2025
Under review by the Infrastructure Planning
and Development Division (IPDD), NM
Department of Finance Administration
ICIP Website is being moved to a new improved
NM ICIP site and should be open for requested
corrections from August 2025. The deadline
was 7/11/2025 Extension granted.
Publication Date is 10/3/2025

Continue with Counselor

Navajo Navajo ICIP

Assisted Counselor Chapter NN ICIP Updated projects to match NM ICIP 8/13/2025

Crownpoint

<u>Project Title - CROWNPOINT CHAPTER</u> <u>CEMETERY CONST</u>

Type of Funding - NMCO / STB
Funding Amount - \$181,000.00
% Complete - 0
Reversion - 6.30.2025
Status - Pending on New Reauth IGA #.
Reauthorization:Time Extension Approved in SB425 (4.2025). Work has expired for IDIQ
Contract: WO# 26 - CPMD 2024 @ Cost
Estimate of \$141,649.92. Final Reporting & Invoice - .

Project Manager - Reassigned to J. Willoughby (CPMD-PPS) as of May 12, 2025

<u>Project Title - CROWNPOINT COMMUNITY</u> <u>CEMETERY UPGRADE</u>

Type of Funding - NMCO / GF Funding Amount - \$200,000.00 % Complete - 0 Reversion - 6.30.2026 Status - NO MOVEMENT / NO NOO Project Manager - Reassigned to J. Willoughby (CPMD-PPS) as of May 12, 2025

New Mexico ICIP

Assisted Crownpoint Chapter with NM ICIP Update--Chapter Submitted 7/2/2025 Under review by the Infrastructure Planning and Development Division (IPDD), NM Department of Finance Administration ICIP Website is being moved to a new improved NM ICIP site and should be open for requested corrections from August 2025. The deadline was 7/11/2025 Publication Date is 10/3/2025

Navajo Navajo ICIP

Assisted Crownpoint Chapter NN ICIP Updated projects to match NM ICIP 8/3/2025

Huerfano

<u>Project Title - Huerfano Chapter Bathroom</u> <u>Addition</u>

Type of Funding - NM Capital Outlay
Funding Amount - \$50,000.00; 609-21-F2471
% Complete - 0
Reversion - 06-30-25
Status - Funds Reverted; Not enough funds to complete the project
Project Manager - Irma Julian

Continue with Huerfano

<u>Project Title - Huerfano Chapter Bathroom</u> <u>Addition</u>

Type of Funding - NM Capital Outlay
Funding Amount - \$50,000
% Complete - 0
Reversion - 06-30-26
Status - Not enough funds to complete a
bathroom addition, additional funds needed
Project Manager - Irma Julian

New Mexico ICIP

Assisted Huerfano Chapter with NM ICIP Update--Chapter Submitted 7/10/2025 Under review by the Infrastructure Planning and Development Division (IPDD), NM Department of Finance Administration ICIP Website is being moved to a new improved NM ICIP site and should be open for requested corrections from August 2025. The deadline was 7/11/2025 Publication Date is 10/3/2025

Navajo Navajo ICIP

Assisted Huerfano Chapter NN ICIP Updated projects to match NM ICIP 7/29/2025

Iyanbito

Assisted Iyanbito Chapter with NM ICIP

<u>Update</u>--Chapter Submitted 7/10/2025 Under review by the Infrastructure Planning and Development Division (IPDD), NM Department of Finance Administration ICIP Website is being moved to a new improved NM ICIP site and should be open for requested corrections from August 2025. The deadline was 7/11/2025 Publication Date is 10/3/2025

Assisted Iyanbito Chapter NN ICIP Updated projects to match NM ICIP 7/29/2025 Chapter needs to update Capital Inventory Section in NN ICIP

Lake Valley

<u>Project Title - Yellow Point Rock Powerline</u> <u>Construct</u>

Type of Funding - NM Capital Outlay Reauthorized from IGA #20-E3309 to 24-I4118 Funding Amount - 25,000 % Complete -Reversion - 6/30/26 Status - None due to shortfall Project Manager - Regina Eltsocie, Contract Analyst

Continue with Lake Valley

New Mexico ICIP

Assisted Lake Valley Chapter with NM ICIP Update--Chapter Submitted 7/9/2025 Under review by the Infrastructure Planning and Development Division (IPDD), NM Department of Finance Administration ICIP Website is being moved to a new improved NM ICIP site and should be open for requested corrections from August 2025. Deadline was 7/11/2025 Publication Date is 10/3/2025

Navajo Navajo ICIP

Assisted Lake Valley Chapter NN ICIP Update and Submitted 7/24/2025

Littlewater

<u>Project Title - Littlewater Chapter Bathroom</u> <u>Addition</u>

Type of Funding - NM Capital Outlay Funding Amount - \$495,000.00 % Complete - 0 Reversion - 06/30/27 Status - 6 people selected, in process of gathering documents Project Manager - Irma Julian

New Mexico ICIP

Assisted Littlewater Chapter with NM ICIP
Update--Chapter Submitted 7/10/2025
Under review by the Infrastructure Planning
and Development Division (IPDD), NM
Department of Finance Administration
ICIP Website is being moved to a new
improved NM ICIP site and should be open for
requested corrections from August 2025.
Deadline was 7/11/2025
Publication Date is 10/3/2025

Navajo Navajo ICIP

Assisted Littlewater Chapter NN ICIP Update to match NM ICIP and 8/15/2025.

Manuelito

<u>Project Title - Manuelito Chapter Bathroom</u> <u>Addition</u>

Type of Funding - NM Capital Outlay
Funding Amount - \$148,500.00
% Complete Reversion - 06/30/25
Status - Contract with NECA to complete 2
bathroom addition
Project Manager - Irma Julian

Continue with Manuelito

Project Title - Manuelito Chapter Powerline and House Wiring Construction
Type of Funding - NM Capital Outlay-Reauth from 20-E3272 to 609-24-I4116
Funding Amount - 100,000
% Complete Reversion - 6/30/26
Status - Submitted the executed IGA to OMB for a Business Unit Number.
Project Manager - Regina Eltsocie

New Mexico ICIP

G. Adeky assisted Manuelito Chapter with NM ICIP Update--Chapter Submitted 7/22/2025 Under review by the Infrastructure Planning and Development Division (IPDD), NM Department of Finance Administration ICIP Website is being moved to a new improved NM ICIP site and should be open for requested corrections from August 2025. Deadline was extended to 7/22/2025 Publication Date is 10/3/2025

Navajo Navajo ICIP

Assisted Manuelito Chapter NN ICIP Update to match NM ICIP and 8/6/2025. Chapter needs to complete the Capital Inventory

Mariano Lake

<u>Project Title - MARIANO LAKE CHP CMTY</u> <u>CEMETERY CONSTRUCT</u> Type of Funding - NMCO / GF

Funding Amount - \$50,000.00 % Complete - 0 Reversion - 6.30.2028 Status - Completed the IGA I2522: Scope of Work / NM Project Budget Forms. Pending on NN-BU#. NO MOVEMENT / NO NOO Project Manager - Reassigned to J. Willoughby (CPMD-PPS) as of May 12, 2025

New Mexico ICIP

No submittal ICIP Website is being moved to a new improved NM ICIP site and should be open for requested corrections from August 2025. Deadline was extended to 7/31/2025 Publication Date is 10/3/2025

Navajo Navajo ICIP

No submittal

Chapter needs to complete the Entity Information, Capital Inventory, Project information and upload this year ICIP Resolution to WIND-ICIP

Nageezi

Assisted Nageezi Chapter with NM ICIP

Update--Chapter Submitted 7/11/2025
Under review by the Infrastructure Planning and Development Division (IPDD), NM
Department of Finance Administration
ICIP Website is being moved to a new improved NM ICIP site and should be open for requested corrections from August 2025.
Deadline was extended to 7/22/2025
Publication Date is 10/3/2025

Navajo Navajo ICIP

Assisted Nageezi Chapter NN ICIP Update to match NM ICIP and 7/31/2025. Chapter needs to complete the Capital Inventory

Nahodishgish

<u>Project Title - NAHODISHGISH CHAPTER</u> <u>Bathroom Addition</u>

Type of Funding - NM Capital Outlay
Funding Amount - \$100,000.00; 609-21-F3181
% Complete Reversion - 06/30/2025
Status - 1 person selected to be serve,
contract with NECA to complete project
Project Manager - Irma Julian

PROJECT TITLE - NAHODISHGISH CHAPTER BATHROOM ADDITION

Type of Funding - NM Capital Outlay
Funding Amount - \$100,000.00, 609-21-F2435
% Complete
Reversion - 06/30/25
Status - 1 person selected; Contract with
NECA to complete bathroom addition
Project Manager - Irma Julian

PROJECT TITLE - NAHODISHGISH CHAPTER BATHROOM ADDITION

Type of funding - NM Capital Outlay
Funding Amount - \$125,000.00; 609-22-G2479
% Complete
Reversion - 06-30-26
Status - 2 people selected; Contract with
NECAS to complete bathroom addition
Project Manager - Irma Julian

New Mexico ICIP

Assisted Nahodishgish Chapter with NM ICIP Update--Chapter Submitted 7/11/2025 Under review by the Infrastructure Planning and Development Division (IPDD), NM Department of Finance Administration ICIP Website is being moved to a new improved NM ICIP site and should be open for requested corrections from August 2025. Deadline was 7/11/2025 Publication Date is 10/3/2025

<u>Navajo Navajo ICIP</u>

Assisted Nahodishgish Chapter NN ICIP Update and Submitted 8/13/2025

Ojo Encino

New Mexico ICIP

Assisted Ojo Encino Chapter with NM ICIP Update--Chapter Submitted 7/22/2025 Under review by the Infrastructure Planning and Development Division (IPDD), NM Department of Finance Administration ICIP Website is being moved to a new improved NM ICIP site and should be open for requested corrections from August 2025. Deadline was 7/11/2025 Publication Date is 10/3/2025

Navajo Navajo ICIP

Assisted Ojo Encino Chapter NN ICIP Update 7/22/2025 to Match NM ICIP. Chapter needs to complete the Capital Inventory.

Pinedale

<u>Project Title - Pinedale Chapter BATHROOM</u> <u>ADDITION</u>

Type of Funding - NM Capital Outlay
Funding Amount - \$504,900.00
% Complete Reversion - 06/30/2025
Status - 2 people selected; No homesite lease
for the rest of clients; Contract with NECA
Project Manager - Irma Julian

<u>Project Title - PINEDALE CHAPTER BATHROOM</u> RENOVATION

Type of Funding - NM Capital Outlay
Funding Amount - \$990,000.00; 609-23-H2568
Reversion - 06/30/2027
Status - Over 70 names on the list; Contract
with NECA,
Project Manager - Irma Julian

<u>Project Title - PINEDALE CHAPTER COMMUNITY</u> <u>CEMETERY CONSTRUCT</u>

Type of Funding - NMCO / STB
Funding Amount - \$75,000.00
Reversion - 6.30.2025
Status - Work has Expired. Time Extension
Vetoed Off SB425 (4.2025). IDIQ Contract: WO#
24-CPMD 2024 / Has Notice of Obligation of
\$75,000.00 (1.31.2025). Final Reporting &
Invoice - .
Project Manager - Reassigned to J. Willoughby

(CPMD- PPS) as of May 12, 2025

New Mexico ICIP

Pinedale Chapter NM ICIP Update--Chapter Submitted 7/22/2025

Under review by the Infrastructure Planning and Development Division (IPDD), NM Department of Finance Administration

ICIP Website is being moved to a new improved NM ICIP site and should be open for requested corrections from August 2025.

Deadline was 7/11/2025 (extension to 7/14/2025) Publication Date is 10/3/2025

Continue with Pinedale

Navajo Navajo ICIP

Assisted Pinedale Chapter NN ICIP Update 8/6/2025 to match NM ICIP. Chapter needs to complete the Capital Inventory.

Pueblo Pintado

New Mexico ICIP

Assisted Pueblo Pintado Chapter NM ICIP Update--Chapter Submitted 7/9/2025 Under review by the Infrastructure Planning and Development Division (IPDD), NM Department of Finance Administration ICIP Website is being moved to a new improved NM ICIP site and should be open for requested corrections from August 2025. Deadline was 7/11/2025 (extension to 7/14/2025) Publication Date is 10/3/2025

Navajo Navajo ICIP

Assisted Pueblo Pintado Chapter NN ICIP Update 8/5/2025 to match NM ICIP. Chapter needs to complete the Capital Inventory.

Ramah

<u>Project Title - RAMAH CHAPTER CEMETERY</u> <u>CONSTRUCT</u>

Type of Funding - NMCO / STB
Funding Amount - \$200,000.00
% Complete - 0
Reversion - 6.30.2025
Status - Work has Expired. Time Extension
Vetoed Off SB425 (4.2025) Proposal Bid
Completed however to Implementing a
Contract was too late to Process into the 164
Due to Ending Date is 6.30.2025. Lacking
document - NN Biological Clearance
(Incompleted Land Withdrawal).
Project Manager - Reassigned to J. Willoughby
(CPMD-PPS) as of May 12, 2025

New Mexico ICIP

Ramah Navajo Chapter NM ICIP Update-Chapter Submitted June 12, 2025
Under review by the Infrastructure Planning
and Development Division (IPDD), NM
Department of Finance Administration
ICIP Website is being moved to a new
improved NM ICIP site and should be open for
requested corrections from August 2025.
Deadline was 7/11/2025 (extension to
7/14/2025)
Publication Date is 10/3/2025

Navajo Navajo ICIP

Assisted Ramah Navajo Chapter NN ICIP Update 7/24/2025 to match NM ICIP. Chapter needs to complete the Capital Inventory.

Red Rock

New Mexico ICIP

Assisted Tse Lichii (Red Rock) Chapter NM ICIP Update--Chapter Submitted 8/12/2025 Under review by the Infrastructure Planning and Development Division (IPDD), NM Department of Finance Administration ICIP Website is being moved to a new improved NM ICIP site and should be open for requested corrections from August 2025. Deadline was 7/11/2025 (extension to 8/12/2025) Publication Date is 10/3/2025

Publication Date is 10/3/20

Navajo Navajo ICIP
Assisted Tse Lichii (Red Rock) Chapter NN ICIP
Update and submitted 7/25/2025 to match NM
ICIP and Submitted 8/8/2025.

Rock Springs

Project Title - ROCK SPRINGS CHP COMMUNITY & VETERANS CEMETERY CONSTRUCT

Type of Funding - NMCO / GF

Funding Amount - \$100,000.00 % Complete - 0 Reversion - 6.30.2029 Status - NO BU# / NO MOVEMENT / NO NOO Project Manager - Reassigned to J. Willoughby (CPMD - PPS) as of May 12, 2025

New Mexico ICIP

Assisted Rock Springs Chapter NM ICIP Update--Chapter Submitted 7/28/2025 Under review by the Infrastructure Planning and Development Division (IPDD), NM Department of Finance Administration ICIP Website is being moved to a new improved NM ICIP site and should be open for requested corrections from August 2025. Deadline was 7/11/2025 (extension to 7/31/2025) Publication Date is 10/3/2025

Navajo Navajo ICIP

Assisted Rock Springs Chapter NN ICIP Update and submitted 7/28/2025

Smith Lake

<u>Project Title - SMITH LAKE BATHROOM</u> ADDITION

Type of Funding - NM Capital Outlay

Funding Amount - \$50,000.00 % Complete -Reversion - 06/30/2026 Status - Not enough funds, Council Delegate is requesting additional funds Project Manager - Irma Julian

Continue with Smith Lake

New Mexico ICIP

Assisted Smith Lake Chapter NM ICIP Update--Chapter Submitted 6/25/2025

Under review by the Infrastructure Planning and Development Division (IPDD), NM Department of Finance Administration

ICIP Website is being moved to a new improved NM ICIP site and should be open for requested corrections from August 2025.

Deadline was 7/11/2025

Publication Date is 10/3/2025

<u>Navajo Navajo ICIP-</u> Assisted Smith Lake Chapter NN ICIP update and submitted 8/13/2025

Thoreau

New Mexico ICIP

Assisted Thoreau Chapter NM ICIP Update--Chapter Submitted 7/18/2025

Under review by the Infrastructure Planning and Development Division (IPDD), NM Department of Finance Administration

ICIP Website is being moved to a new improved NM ICIP site and should be open for requested corrections from August 2025.

Deadline was 7/11/2025 (extension to 7/18/2025) Publication Date is 10/3/2025

<u>Navajo Navajo ICIP-</u> Assisted Thoreau Chapter NN ICIP updated and submitted 7/25/2025

Torreon/Star Lake

New Mexico ICIP

Assisted Torreon/Star Lake Chapter NM ICIP Update--Chapter Submitted 7/10/2025 Under review by the Infrastructure Planning and Development Division (IPDD), NM Department of Finance Administration

ICIP Website is being moved to a new improved NM ICIP site and should be open for requested corrections from August 2025.

Deadline was 7/11/2025

Publication Date is 10/3/2025

<u>Navajo Navajo ICIP-</u> Assisted Torreon/Star Lake Chapter NN ICIP updated and submitted 8/8/2025

Tse' li'Ahi (Standing Rock)

<u>Project Title - Tse'ii'ahi Chapter Powerline and Wiring Senior Residence Imp.</u>

Type of Funding - Powerline

Funding Amount - NM Capital Outlay-IGA #609-22-G2467

Reversion - 6/30/26

Status - Development Subgrant Agreement with the Electric Company. Will be reaching out to the Chapter for more information.

Project Manager - Regina Eltsocie, Contract Analyst

Continue with Tse' li'Ahi (Standing Rock)

<u>Project Title - STANDING ROCK CHAPTER</u> <u>BATHROOM ADDITION</u>

Type of Funding - NM Capital Outlay Funding Amount - \$25,000.00 % Complete -Reversion -

Status - New Allocation; Awaiting new IGA Project Manager - Irma Julian

New Mexico ICIP

Assisted Tse' Ii'Ahi (Standing Rock) Chapter NM ICIP Update--Chapter Submitted 7/14/2025 Under review by the Infrastructure Planning and Development Division (IPDD), NM Department of Finance Administration ICIP Website is being moved to a new improved NM ICIP site and should be open for requested corrections from August 2025. Deadline was 7/11/2025 (extension to

Deadline was 7/11/2025 (extension to 7/14/2025)

Publication Date is 10/3/2025

Navajo Navajo ICIP

Assisted Tse' li'Ahi (Standing Rock) Chapter NN ICIP Updated and submitted 8/15/2025

Tsayatoh

<u>Project Title - TSAYATOH CHAPTER BATHROOM</u> ADDITION

Type of Funding - NM Capital Outlay
Funding Amount - \$200,000.00
% Complete Reversion - 06/30/26
Status - 2 people selected; Contract with NECA
to complete project
Project Manager - Irma Julian

New Mexico ICIP

G. Adeky assisted Tsayatoh Chapter with NM ICIP Update--Chapter Submitted 7/13/2025 Under review by the Infrastructure Planning and Development Division (IPDD), NM Department of Finance Administration ICIP Website is being moved to a new improved NM ICIP site and should be open for requested corrections from August 2025. Deadline was extended to 7/22/2025 Publication Date is 10/3/2025

Navajo Navajo ICIP

Assisted TsayatohChapter NN ICIP updated to match NM ICIP and 8/6/2025. Chapter needs to complete the Capital Inventory.

Tohajiilee

Project Title - TOHAJIILEE CHAPTER BATHROOM ADDITION

Type of Funding - NM Capital Outlay Funding Amount - \$150,000.00; 609-22-G2451 % Complete -

Reversion - 6/30/26

Status - 2 people selected; Contract with NECA

to complete project

Project Manager - Irma Julian

<u>PROJECT TITLE - TOHAJIILEE CHAPTER</u> <u>BATHROOM ADDITION</u>

Type of Funds - NM Capital Outlay Funding Amount - \$198,000.00 % Complete

Reversion - 06/30/26

Status - 2 people selected; Contract with NECA

to complete project

Project Manager - Irma Julian

New Mexico ICIP

Assisted Tohajiilee Chapter with NM ICIP Update--Chapter Submitted 7/10/2025

Under review by the Infrastructure Planning and Development Division (IPDD), NM Department of Finance Administration

ICIP Website is being moved to a new improved NM ICIP site and should be open for requested corrections from August 2025.

Deadline was extended to 7/22/2025

Publication Date is 10/3/2025

Navajo Navajo ICIP

Assisted Tohajiilee Chapter NN ICIP Updated to match NM ICIP 8/6/2025.

Chapter needs to complete the Capital Inventory.

White Horse Lake

<u>Project Title - WHITE HORSE LAKE BATHROOM</u> ADDITION

Type of Funding - NM Capital Outlay

Funding Amount - \$100,000.00; 609-21-F2452 % Complete -

Reversion -

Status - REAUTHORIZED in 2025, Awaiting new IGA

Project Manager - Irma Julian

Project Title -WHITE HORSE LAKE BATHROOM ADDITION

Type of Funding - NM Capital Outlay Funding Amount - \$100,000.00; 609-21-F3186

% Complete -

Reversion -

Status - REAUTHORIZED in 2025; Awaiting new IGA

Project Manager - Irma Julian

Continue with White Horse Lake

New Mexico ICIP

Assisted Whitehorse Lake Chapter with NM ICIP Update--Chapter Submitted 7/1/2025

Under review by the Infrastructure Planning and Development Division (IPDD), NM Department of Finance Administration

ICIP Website is being moved to a new improved NM ICIP site and should be open for requested corrections from August 2025.

Deadline was 7/11/2025

Publication Date is 10/3/2025

Navajo Navajo ICIP

Assisted Whitehorse Lake Chapter NN ICIP Updated to match NM ICIP 6/27/2025 and submitted 8/15/2025.

White Rock

<u>Project Title - WHITEROCK CHAPTER</u> BATHROOM ADDITION

Type of Funding - NM Capital Outlay Funding Amount - \$693,000.00; 609-23-H2635 % Complete -

Reversion - 06/30/27

Status - Chapter compiling documents for new clients; Contract with NECA. 9 people were selected.

Project Manager - Irma Julian

Project Manager - Irma Julian

<u>Project Title - WHITEROCK CHAPTER</u> BATHROOM ADDITION

Type of Funding - NM Capital Outlay
Funding Amount - \$50,000.00
% Complete Reversion - 06/30/26
Status - 1 person selected

New Mexico ICIP

Assisted White Rock Chapter with NM ICIP Update--Chapter Submitted 7/10/2025 Under review by the Infrastructure Planning and Development Division (IPDD), NM Department of Finance Administration

ICIP Website is being moved to a new improved NM ICIP site and should be open for requested corrections from August 2025.

Deadline was 7/11/2025

Publication Date is 10/3/2025

Navajo Navajo ICIP

Assisted White Rock Chapter NN ICIP Update to match NM ICIP 7/24/2025.

Chapter needs to complete the Capital Inventory.

Executive Summary

By: Jaron Charley, Department Manager II

During the fourth quarter of FY2025, the Gallup ASC Office worked closely with chapters to ensure continued progress in critical areas of governance, financial compliance, and project implementation. The office completed multiple Five Management System reviews, facilitated land use planning updates, and advanced rural addressing projects to support community infrastructure. Gallup ASC also coordinated monthly staff meetings with all 31 chapters, addressed Corrective Action Plans and sanctions in several communities, and provided direct support where vacancies or staff shortages limited chapter operations. Despite challenges such as staffing gaps, reporting delays, and project funding constraints, the office maintained steady oversight and delivered key milestones, including successful allocation processing and enhanced collaboration with CPMD on chapter projects.

The Crownpoint ASC Office emphasized strengthening chapter governance and accountability through targeted initiatives such as policy review projects, chapter staff orientations, and the revival of reporting and community engagement practices. Notable accomplishments included completing all annual staff evaluations, ensuring ICIP updates across 16 chapters, and advancing financial reporting through annual allocations and carryovers. Crownpoint ASC also managed multiple CAP reviews and sanctions, while developing new tools such as an online tracking system to enhance transparency and accessibility for chapter staff and community members. Challenges remain in addressing high staff turnover, navigating ongoing allocation changes, and increasing community involvement, but the office continues to move forward with structured trainings, policy updates, and coordinated budget sessions to support the eastern agency's 31 chapters.

Gallup ASC Agency Report By: Guarena Adeky, SPPS

Projects:

Policy Reviews for two chapters (Alamo and Churchrock)

Working with three chapters (Manuelito, Tsayatoh, and Ramah), being their delegated CSC to keep projects and operations moving forward.

Updating three chapters' Land Use Plans working the Latasha James, Senior Planner; however there have been delays for Alamo and Churchrock chapters, so their progress has slowed down. Red Rock, Chichiltah, and Baahaali Chapter are pending moving forward

Working with six chapters on getting their Rural Addressing project, funded through RRR, prepared so that they may move forward on purchasing road signs

Following up on and submitting the EPAFs for all staff. We accomplished the goal of updating all outstanding EPAFs and are at the stage of updating as anniversary dates come up Assist chapters with projects, getting updates and setting up meetings with CPMD. We have a meeting scheduled for August 20th for the updates.

Five Management System reviews have been scheduled and completed with Delegate Begay and Delegate Yazzie's chapters. I am pending on Delegate Arviso's group for the month of August/September.

Accomplishments:

Completed the 6 mo Annual Allocation process

Pending completion of Sales Tax being completed. We have three left to draw down, Alamo, Baahaali, and Smith Lake.

Chapters submitting their monthly and quarterly reports in a timely manner Continuing with monthly staff meeting with all 31 chapters, in collaboration with ASC Crownpoint, to share information with all chapters.

Completing a review of the FMS with 9 chapters and pending completion of 6 chapters before the end of the fiscal year.

Goals:

Plan to complete the policy review updates that were conducted in the previous quarter and get them updated with the chapters.

Get all quarterly reports submitted by the chapters in a timely manner.

Complete and submit the Underwriter Exposure Summaries by the chapters to Risk Management for the coming fiscal year.

Do follow ups on Corrective Action Plans for the eight chapters in the region.

ICIP:

I will be working with the chapters to get their NN CIP listing updated on the WIND system as well as get their resolutions approved

Chapters are currently discussing their project with their CLUPC (if they have one) to get the NM ICIP prepped for and submitted.

Budgets:

Status update on all budget allocations for your chapters. A graph is permitted to show status.

2nd ½ Annual Allocation Tracking Sheet

2 /2 Aillidai Ailocation Hacking Sheet											
				2025 Annu	al Allocation						
	Amount	Budget Forms	Resolution	Review	RDP/ Memo	Date Submitted	OOC Date	Received Funds			
Alamo	332,757.00	6/10/2025	5/17/2025	6/10/2025	6/10/2025	6/10/2025					
Baahaali	343,840.00	5/7/2025	5/17/2025	5/17/2025	5/17/2025	5/17/2025		6/9/2025			
Chichiltah	353,913.00	5/20/2025	5/20/2025	5/20/2025	5/20/2025	5/20/2025		6/9/2025			
Churchrock	389,987.00	4/15/2025	5/1/2025	5/1/2025	5/12/2025	5/12/2025		6/9/2025			
lyanbito	313,627.00	5/9/2025	5/21/2025	5/21/2025	5/21/2025	5/21/2025		6/10/2025			
Manuelito	293,233.00	4/20/2025	5/20/2025	5/20/2025	5/20/2025	5/20/2025		6/9/2025			
Mariano Lake	324,733.00	5/22/2025	5/22/2025	5/28/2025	6/5/2025	6/5/2025					
Pinedale	350,112.00	5/4/2025	5/4/2025	5/4/2025	5/12/2025	5/12/2025		6/9/2025			
Ramah	324,434.00	5/28/2025	5/22/2025	5/28/2025	6/7/2025	6/7/2025					
Red Rock	353,955.00	4/20/2025	4/30/2025	4/30/2025	5/12/2025	5/12/2025		6/9/2025			
Rock Springs	352,494.00	5/28/2025	5/4/2025	5/11/2025	6/5/2025	6/5/2025		6/9/2025			
Smith Lake	284,402.00	4/30/2025	5/11/2025	5/12/2025	5/12/2025	5/12/2025					
Thoreau	349,450.00	5/20/2025	5/20/2025	5/20/2025	5/20/2025	5/20/2025		6/9/2025			
To'hajiilee	315,532.00	5/20/2025	5/20/2025	5/20/2025	5/20/2025	5/20/2025		6/9/2025			
Tsayatoh	310,888.00	4/28/2025	4/15/2025	4/15/2025	5/12/2025	5/12/2025		6/9/2025			
				4,993,	357.00						

FY 2025 HDNA Funds

							HE	NA			
	Date ubmitted	OOC Date	Received Funds	Amount	Budget Forms	Resolution	Review	RDP/ Memo	Date Submitted	OOC Date	Received Funds
Alamo	/10/2025			3,536.00	5/14/2025	5/10/2025	5/10/2025	5/14/2025	5/14/2025		
Baahaali	/17/2025		6/9/2025	3,227.00	5/9/2025	5/1/2025	5/17/2025	5/17/2025	5/17/2025		
Chichiltah	/20/2025		6/9/2025	4,361.00	4/28/2025	5/20/2025	5/20/2025	5/20/2025	5/20/2025		
Churchrock	/12/2025		6/9/2025	5,211.00	4/27/2025	4/27/2025	4/27/2025	4/28/2025	4/28/2025	5/7/2025	
Iyanbito	/21/2025		6/10/2025	3,096.00	4/30/2025	4/30/2025	4/30/2025	4/30/2025	4/30/2025		
Manuelito	/20/2025		6/9/2025	3,121.00	4/30/2025	4/30/2025	4/30/2025	4/30/2025	4/30/2025		
Mariano Lake	3/5/2025			3,225.00	5/14/2025	5/4/2025	5/14/2025	5/14/2025	5/14/2025		
Pinedale	/12/2025		6/9/2025	3,802.00	4/7/2025	6/27/2025	4/7/2025	6/30/2025	6/30/2025		
Ramah	3/7/2025			3,855.00	4/7/2025	5/23/2025	4/7/2025	5/23/2025	5/23/2025		
Red Rock	/12/2025		6/9/2025	4,542.00	4/30/2025	4/30/2025	4/30/2025	4/30/2025	4/30/2025		
Rock Springs	3/5/2025		6/9/2025	4,343.00	5/20/2025	5/4/2025	5/20/2025	5/20/2025	5/20/2025		
Smith Lake	/12/2025			2,795.00	4/30/2025	4/30/2025	4/30/2025	4/30/2025	4/30/2025		
Thoreau	/20/2025		6/9/2025	3,978.00	4/7/2025	5/14/2025	4/7/2025	5/14/2025	5/14/2025		
To'hajiilee	/20/2025		6/9/2025	3,693.00	5/9/2025	5/9/2025	5/9/2025	5/9/2025	5/9/2025		
Tsayatoh	/12/2025		6/9/2025	3,171.00	4/24/2025	4/24/2025	4/25/2025	4/28/2025	4/28/2025		
					55,956.00						

NN Sales Tax

				NN Sa	les Tax			
	Amount	Budget Forms	Resolution	Review	RDP/ Memo	Date Submitted	Tracker Submission	Received Funds
Alamo	14,573.00	6/17/2025		6/17/2025	6/30/2025			
Baahaali	13,236.00				6/30/2025			
Chichiltah	17,968.00	6/30/2025	6/30/2025	6/30/2025	6/30/2025	6/30/2025		
Churchrock	21,441.00	6/30/2025	6/30/2025	6/30/2025	6/30/2025	6/30/2025		
lyanbito	12,732.00	6/30/2025	6/30/2025	7/1/2025	6/30/2025	7/20/2025		
Manuelito	12,837.00	6/30/2025	7/20/2025	7/20/2025	6/30/2025	7/20/2025	7/20/2025	
Mariano Lake	13,348.00	7/29/2025	7/20/2025	7/25/2025	6/30/2025	7/29/2025		
Pinedale	15,727.00	6/29/2025	6/30/2025	6/30/2025	6/30/2025	6/30/2025		
Ramah	15,832.00	6/29/2025	6/30/2025	6/30/2025	6/30/2025	6/30/2025		
Red Rock	18,643.00	7/29/2025	7/28/2025	7/29/2025	6/30/2025	7/29/2025		
Rock Springs	17,837.00	7/29/2025	7/28/2025	7/28/2025	6/30/2025	7/29/2025		
Smith Lake	11,506.00				6/30/2025			
Thoreau	16,467.00	7/30/2025	7/30/2025	7/30/2025	6/30/2025	7/31/2025		
To'hajiilee	15,347.00	7/29/2025	7/29/2025	7/29/2025	6/30/2025	7/29/2025		
Tsayatoh	13,053.00	6/30/2025	6/24/2025	6/24/2025	6/30/2025	7/20/2025	7/20/2025	
				230,5	47.00			

CAPs/Sanctions:

Alamo: Sanctioned – CAP review is scheduled for June 9th at 9:00 am to go over with the new officials. OAG will be pending on their follow up review scheduling.

Baahaali: CAP – Corrections were requested from OAG, still pending on packet going before BFC & RDC

Chichiltah: CAP – Pending a follow up review date from OAG. Internal CAP review will be scheduled within July 2025

Iyanbito: CAP - Pending BFC & RDC approval of CAP

Manuelito: CAP – CAP review is pending. They are pending on a review in July, 2025

Ramah: Sanctioned – CAP review is pending with the new officials to determine their status if they're ready for a follow up audit. Chapter President is not often available due to her schedule and there is currently no CSC in place.

Red Rock: CAP document was reviewed and revised. Pending a response from OAG to move forward.

Tohajiilee: CAP review will be planned for the month of September with the new officials.

Tsayatoh: Audit was conducted in June, currently pending a final report from Heinfield, Meech & Associates.

Vacancy information: Highlight any new hires at chapters and your office. Mention any staff who may have left. Lastly, what positions are vacant.

Vacancies:

Baahaali – AA position Manuelito – CSC position Manuelito – AMS Position Ramah – CSC Position Rock Springs – CSC Position Rock Springs – AMS position Tsayatoh – CSC position

Upcoming Trainings/meetings:

Monthly – Eastern Agency Staff Meeting once a month

Weekly – ASC – Gallup weekly update meeting

October – Project Management – prep for the upcoming NM Legislative Session; RRR project preparation

November-Project Management Processes

December – Complete the NM Capital Outlay request forms with Chapters; ongoing training with Officials and staff

Challenges:

Having a couple of chapters not follow the deadlines that have been in place for the financial reports, despite constantly reminding them.

Not having a full staff region that results in the ASC team to constantly be out in the field and not able to be in the office to take care of incoming calls and visitors. With no OS on staff, it's been difficult.

RRR and CHID ARPA Housing frustrations from the chapters and myself preventing projects from moving forward.

Staff leaving positions and internal struggles preventing moving forward of projects and development

Difficulty with some chapters working together to build a cohesive unit. Continual training and outreach will be planned, however, the participation tends to be low.



Dilkon Gallup

Chinle Crownpoint Fort Defiance Shiprock Tuba City

Administrative Services Centers

P.O. Box 1904 Window Rock, AZ 86515 www.nndcd.org

CROWNPOINT OFFICE 505-786-2093

Crownpoint ASC Agency Report Written By: Heather Yazzie-Kinlacheeny, SPPS

Projects:

Chapter Reporting Program: Due to high attrition, ASC Crownpoint is initiating a project to revive the value in reports submitted to the nation. Emphasis will be for those reports that are available to the public for increased transparency and accountability. This project stemmed from the results of our Chapter Program Performance Reviews conducted at each chapter over the past two (2) quarters.

Chapter Community Involvement Project: The inception of this project began with complaints of outdated websites. The intent is to use the chapter websites as resources for chapter assistance programs, specifically scholarships, youth/public employment, housing discretionary and facility usage. The community members will then have consistent updates in chapter activities, deadlines, and meetings.

Chapter CLUPC Reinitiation: This ongoing project is intended to bring value back to the purpose and creation of the Land Use Plan, including emphasis on community cemeteries. Through this project, we hope to create a well-developed procedure for the appointment of committee members to encourage chapter trust and community involvement.

Chapter Policy Review Project: Through the performance reviews, ASC was able to identify which chapters' policies were outdated or had never formally passed policies for their chapter assistance programs. ASC will assist in hosting two (2) LGA Certified Chapters' Five Management System policy updates, and four (4) non-LGA Certified Chapters' Internal Policy Reviews. At some chapters, we will provide training on how to conduct policy reviews on their own.

Accomplishments:

Annual Appraisal for Chapter Staff: ASC Crownpoint successfully completed all non-certified chapter staffs' annual evaluations completed and submitted to the NN Department of Personnel Management.

Chapter Official & Staff Orientation: Through joint ASC Offices, we were able to provide a second orientation for the newly hired staff and officials at San Juan College in Farmington, NM. Chapter Vacancies & Hires: We are consistently posting community announcements along with chapter staff and targeting local fairs for recruitment. ASO Cecelia Toledo is working diligently with new chapter staff on financial procedures and software training.

ASC Eastern Navajo Staff & Officials Meetings: With ASC Gallup, we are continually hosting monthly meetings to keep the chapters updated.

Goals:

ASC Online Tracking System: Create an online portal for the chapters to review status of their documents, job vacancy announcements and important updates by utilizing the ASC Crownpoint website.

Training: Develop proper training material and presentations for both chapter and community distribution.

Chapter Policies: Ensure that all chapters have updated policies, specifically their Five Management System & financial assistance policies. Published on all of their chapter websites.

ICIP:

All 16 chapters have matched their Navajo Nation ICIP and New Mexico ICIP listings. ASC Crownpoint will be providing additional assistance to the chapters who are not fully staffed on chapter projects.

Budgets:

Annual Allocation #2

\$2,199,084.50 16 of 16 chapters completed

Navajo Nation Sales Tax

\$0.00 0 of 16 chapters completed

<u>Unhealthy Food Tax</u>

\$0.00 0 of 16 chapters completed

Carryover: General Funds

\$139,364.39 12 of 12 chapters completed

Carryover: Unhealthy Food Tax

\$12,659.00 4 of 4 chapters completed

Carryover: Sales Tax

\$34,462.00 4 of 4 chapters completed

Carryover: Gaming

\$70,641.79 11 of 14 chapters completed

Chapter Emergency Funds

\$39,891.49 2 of 2 chapters completed

CAPs/Sanctions:

- Baca/Prewitt Chapter:
 - CAP Approved 06/15/2021;
 - CAP Follow-Up Completed 02/05/2025 = 3 Implemented & 40 Not Implemented;
 - o 2nd CAP Follow-up (Given a 6-Month Extension)
 - Implementing CAP until next follow-up after August 2025.
- Counselor Chapter:
 - CAP Approved 07/12/2023;
 - CAP Follow-Up Pending

- Implementing CAP until next follow-up after July 2024.
- Huerfano Chapter
 - CAP Submitted to OAG 01/30/2025
 - CAP Rejection 05/19/2025
 - CAP Corrected & Submitted to OAG for 2nd Review 05/30/2025
 - CAP Rejection 08/11/2025
 - CAP Corrected & Submitted to OAG for 3rd Review 08/19/2025
 - Waiting for OAG to review CAP corrections.
- Littlewater Chapter
 - CAP Approved 03/19/2024;
 - o Implementing CAP until next follow-up after March 2025.
- Nageezi Chapter
 - CAP Submitted on 11/29/2021;
 - OAG CAP Response & Revision sent to the Chapter on 04/22/2022;
 - Nageezi revised CAP sent to OAG on 02/26/2025;
 - Waiting for OAG to review CAP.
- Nahodishgish Chapter
 - CAP Approved 12/03/2019;
 - CAP Follow-Up Completed 03/31/2023 = 6 Implemented & 8 Not Implemented;
 - 2nd CAP Follow-Up (6-Month Extension) Completed 06/21/2024= 6 Implemented
 & 4 Not Implemented
 - o Exit Conference 05/06/2025 Sanction recommendation rescinded by OAG.
- Pueblo Pintado Chapter
 - CAP Approved 05/21/2019;
 - CAP Follow-Up Completed 06/21/2023 = 15 Implemented & 20 Not Implemented;
 - 2nd CAP Follow-up (6-Month Extension) = 3 Implemented & 14 Not Implemented;
 - Exit Meeting 03/13/2025
 - Sanction approved by Resources & Development Committee 07/28/2025
 - Waiting for Budget & Finance Committee.
- Torreon Chapter
 - CAP Approved 01/19/2022;
 - CAP Exit Conference Meeting 05/08/2025 = 6 Implemented & 8 No Implemented;
 - 6-Month Extension to implement CAP until next follow-up after November 2025.
- Tse'li'Ahi Chapter
 - CAP Approved 03/15/2022;
 - CAP Entrance Meeting 05/15/2025;
 - o 6-Month Extension to implement CAP until next follow-up.
- Whitehorse Lake Chapter (Sanctioned)
 - CAP Approved 03/06/2013;
 - CAP Follow-Up Completed 06/02/2016;
 - Entrance Conference scheduled 08/21/2025.

Vacancy Information:

- Accounts Maintenance Specialist
 - Pueblo Pintado Chapter
 - Torreon/Star Lake Chapter
 - Whitehorse Lake Chapter
- Community Services Coordinator
 - None
- Administrative Assistant
 - Baca/Prewitt Chapter
- Chapter Manager
 - Littlewater Chapter

Upcoming Trainings/Meetings:

- August 2025
 - Navajo Nation Government Reform ONGD
 - Eastern Agency Staff Meeting Roles & Responsibilities
 - DCD Capital Improvement Plan Meeting CPMD
- September 2025
 - ASC Budget Work Session Closeout
 - Chapter Resolution Writing
 - Sexual Harassment
- October 2025
 - Chapter Internal Policies & Renewal
 - NM Capital Outlay & TIF
 - FY 2026 Budget Instruction Manual
 - Local Governance
 - FY 2026 Annual Budget Work Session

Challenges:

- High Staff Turnover: Many of the chapter positions have few applicants. Staff retention rate needs review and proper analysis.
- Continuing Resolution & Annual Allocation Changes:
 - Caused community & officials to lose confidence in NN leadership, including ASC.
 - o Caused confusion in the communication between chapter and community.
- Community Involvement
 - Lack of quorum
 - Low interest in Chapter Subcommittees



Navajo Nation Division of Community Development

Latasha James, Senior Planner

NN DCD Executive Administration

<u>ljames@nndcd.org</u>

Community Land Use Planning Eastern Agency - Quarterly Summary

DCD Community Land Use Planning Committee (CLUPC) focuses on assisting chapters thoughtful management and allocation of land to support sustainable development, preserve cultural heritage, and meet the community's diverse needs. This approach ensures that land is utilized efficiently and responsibly to address present demands while preparing for future growth.

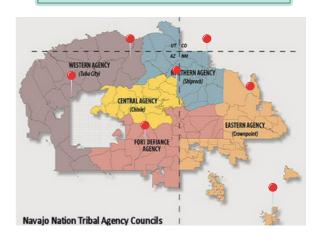
The CLUPC process involves setting both short- and long-term goals to promote balanced development and effective land management. Each Chapter has its own goals and priorities, so it depends on the status. Goals aim to address immediate priorities while fostering sustainable progress for future generations.

CLUPC plays a key role in assisting with community development, rural addressing, assessment compilations, and sections focused on solid waste management, contributing to the sections required and recommended.

Of the 110 Navajo Chapters, 96% have completed CLUPC orientations and implementation efforts. An orientation is crucial to have completed so it will enhance the overall goal effective planning.

Over the past year, several chapters have updated and recertified their land use planning manuals. As part of the process, DCD conduct training sessions for CLUPC committees on effectively utilizing resources and information to enhance their planning capabilities.

Chapters & Technical Assistance





96%

Chapter CLUPC Completed Orientations (overall)

Eastern Agency (21 Chapters) **Statistics**

54%

CLUPC ORIENTATIONS

- 6 Chapters have completed orientations

CHAPTERS ARE RECIEVING TECHNICAL ASSISTANCE

- 7 chapters from Gallup ASC Office
- 3 chapters from Crownpoint ASC Office
- **CHAPTERS ARE 50% NEAR CLUP CERTIFICATION**
 - Alamo Navajo
 Crownpoint
 - Churchrock
 - Rock Springs

INACTIVE CLUPC'S/PLANNING & ZONING COMMITTEE



Navajo Nation Division of Community Development

Latasha James, Senior Planner

NN DCD Executive Administration

ljames@nndcd.org

Alamo Navajo Strategic Worksession



Alamo Navajo Chapter Strategic Planning Worksession

In August 2025, the Alamo Navajo Chapter hosted its strategic planning session, while the Community Land Use Planning Committee continued making significant progress on updating the Land Use Planning Manual. The committee has brought renewed energy and commitment to the process, working diligently to ensure the manual is completed accurately and on schedule. Most required sections are already finalized or in advanced stages of development, with only a few updates remaining. The goal is to have a fully updated, community-ready manual in place soon. Alamo is setting a strong example and leading the way forward.

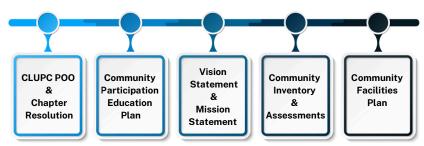
According to the Navajo Nation Code Title 26, Section 2004, specific steps are required for updating and recertifying the Community-Based Land Use Plan. The CLUP's Plan of Operation must be approved along with the Chapter Resolution. The Community Participation and Education Plan must be finalized to ensure meaningful community engagement (list all your meetings with dates).

Additionally, the chapter's vision and guiding principles should be reviewed, updated, and completed. All chapter projects must be included in the Community Inventory Plan, accompanied by the necessary supporting documents. Lastly, the Community Facilities Plan must be incorporated as a required component. Following these steps is essential for successful recertification.

The CLUPC Orientation is guided by the Navajo Nation Code Title 26 requirements, Section 2004.

Required Sections:





Division of Community Development Solid Waste Department

Lyman Tullie, Senior Planner

Email: ltullie@nndcd.org

Solid Waste Program Update Report

The Division of Community Development (DCD) Solid Waste Program has been meeting with chapters across all Navajo agencies to provide updates and guidance on ongoing efforts. During these meetings, chapters have been advised on the following key points:

1. Support with Roll-Off Bin Services

 Assistance has been provided to chapters in obtaining quotes for roll-off bins to better manage waste services.

2. Integration into Chapter Plans

- All chapters are encouraged to work closely with their Community Land Use Planning Committee (CLUPC) to ensure that Solid Waste is incorporated into their community land use plans.
- o Continue to develop a Comprehensive Plan for the overall of all 110.

3. Use of Allocation Funds

- Chapters have recently received funding specifically designated for solid waste services. These funds can be applied toward monthly roll-off bin pulls.
- This allocation was a **one-time funding opportunity**, based on the "50/50 formula," which considers the number of registered voters in each chapter to determine funding distribution.

4. Previous Technical Assistance

- In 2024, several chapters received financial support from the Division of Community
 Development (DCD) and the Solid Waste Program to help pay their overdue solid waste invoices.
 This support was also a one-time allocation.
- o Continue to provide technical assistance to all 110 chapters regarding solid waste.
- Continue with community outreach services; recycling, illegal dumping, proper waste management.
- Collaborate with governmental entities and non-profit organizations.

Overall, the Solid Waste Program continues to assist chapters in strengthening their waste management efforts, ensuring that resources are used effectively, and promoting cleaner communities through proper planning and collaboration.



Navajo Nation- Division of Community Development P.O. Box 1904; Window Rock, AZ 86515 ~Plus Code: 857G MWGV+366~ Administrative Building #2: 2nd Floor South Window Rock, AZ; Building #2296

(A.K.A.) Rural Addressing

Navajo Addressing Authority Department (NAAD) 928.871.7091; nnaa-info@nndcd.org

- DCD and ARPA will assist NAAD staff to look into contract services; some ARPA recipient chapters do not have labor support for sign installation with Right-Of-Way clearance
- Breadsprings; section 3 ARPA recipient; 299 houses; population = 908; about 100 road sign estimated to be installed
- Manuelito; section 3 ARPA recipient; 118 houses; population = 264; about 100 road sign estimated to be installed
- Tsayatoh; section 3 ARPA recipient; 261 housing units (public structures not included); population = 658
- Rocksprings; section 3 ARPA recipient; 328 houses; population = 1,086; about 100 road signs estimated to be installed
- Redrock; section 3 ARPA recipient; 670 houses ; population = 1,866; about 100 road signs estimated to be installed
- Chichiltah; section 3 ARPA recipient; 467 houses; population = 1,443; about 65 road sign estimate to be installed
- Whiterock; section 3 ARPA recipient; over 60 addressable structure to be updated; population = 76; working on centerline development
- Churchrock; section 3 ARPA recipient; 879 housing units (public structures not included); population = 2868; working on centerline development

- Please Note: from Census 2010 FactFinder; not for land use plan (housing units only; public structures not included); to show that updates are needed for each community
- To'Hajiilee: 530 housing units, population = 1591; Alamo: 677 housing units, population = 2006; Baca/Prewitt: 287 housing units, population = 789; Becenti: 171 housing units, population = 403; Casamero Lake: 180 housing units, population = 518; Counselor: 220 housing units, population = 522; Crownpoint: 1021 housing units, population = 2729; Huerfano: 885 housing units, population = 2633; Iyanbito: 885 housing units, population = 890; Lake Valley: 143 housing units, population = 306; Littlewater: 164 housing units, population = 427; Mariano Lake: 355 housing units, population = 823; Nageezi: 383 housing units, population = 1095; Nahodishgish: 140 housing units, population = 408; Ojo Encino: 243 housing units, population = 688; Pinedale: 370 housing units, population = 1109; Pueblo Pintado: 174 housing units, population = 419; Ramah: 582 housing units, population = 1400; Smith Lake: 357 housing units, population = 951; Standing Rock: 282 housing units, population = 641; Thoreau: 544 housing units, population = 1433; Torreon: 509 housing units, population = 1612;





35.395187,-108.650437 Plus Code



Community Housing & Infrastructure Department **DIVISION OF COMMUNITY DEVELOPMENT**Patrick Dalgai, Department Manager II (928) 871-6468

(928) 871-6468 admin@nnchid.org

August 23, 2025

EASTERN AGENCY COUNCIL REPORT

EXECUTIVE SUMMARY

Written By: Patrick Dalgai, Department Manager II

The Community Housing & Infrastructure Department (CHID) is committed to enhancing the living conditions of Navajo families by providing critical housing assistance through restoration and assessment services. On an annual basis, CHID assists eligible applicants with emergency relief efforts that include home assessments, provision of building materials, and workforce support to repair and renovate homes impacted by severe weather and other conditions. These services aim to ensure safe, livable environments for vulnerable households across the Navajo Nation.

The Housing Improvement Program (HIP) operates through an annual BIA 93-638 funding allocation. In collaboration with Chapter communities, HIP conducts outreach to distribute and collect BIA housing applications. Eligible applications are submitted to the BIA Navajo Regional Office for funding consideration. The program's primary goal is to raise housing standards by delivering essential repairs, renovations, and new housing construction for low-income families, in accordance with eligibility requirements outlined in 25 CFR Part 256.

The Indian Community Development Block Grant (ICDBG) program is a competitive federal grant funded by the U.S. Department of Housing and Urban Development's Southwest Office of Native American Programs (SWONAP). ICDBG supports essential infrastructure projects, with a focus on extending powerlines and improving water and wastewater systems. However, the program continues to face significant challenges due to increased competition among tribes in the Southwest Region and recent regulatory shifts that prioritize housing rehabilitation over infrastructure. These changes have contributed to a notable decrease in funding for utility projects, despite infrastructure being a foundational element of sustainable housing development. Nevertheless, CHID remains dedicated to advocating for ICDBG funding and advancing its mission to improve the quality of life for Navajo communities through robust infrastructure and housing support.

1. Housing Funding Source and Distribution (ARPA)

- A. Navajo Nation Fiscal Recovery Funds (2.16 New Housing): \$50 million
 - \$50 million to DCD/CHID new housing (CJN-29-22)
- B. \$50 million equal distribution to the 24 Council Delegate Regions
- C. \$2,083,333 to each Delegate Region
- D. Additional \$50 million ARPA housing funds under CMY-28-24
- E. \$50 million equal distribution to the 24 Council Delegate Regions
- F. \$2,083,333 to each Delegate Region

2. Home Site Assessments

- In collaboration with linaa'Ba', Inc., CHID and lina'Ba' have begun and completed home site location feasibility assessments for Eastern Agency Chapters, to begin planning for the site preparation for the incoming new modular or manufactured home units.
- Utilities (electric, water/wastewater) are also being assessed for connections.

3. Applicant Listing and Priority Management

- CHID and Iinaa'Ba' have been consulting with Chapter Representatives and Delegates on the current status of the new housing construction, delivery and set up for each of the Chapters.
- Iina'Ba' has been contacting Eastern Agency Chapters to schedule on site assessments to identify home set up locations. Requesting applicant and Chapter representatives to be in attendance, to relay important messages.
- CHID requesting Chapters to assist with road access clearing, removal of obstructed structures, site grading and leveling.
- Work Order #3 applicant selection letters have been mailed out and other Work Orders letters will be sent out to the housing applicants by mail. Non-selection letters will be mailed out at a later time.

4. New ARPA Home Deliveries and Set Up (Eastern Agency Chapters)

Work Order 1:	0	0 homes	0	0 homes	0 site	0 pad preps
50 Recipients	recipients	delivered	homes	ready to be	assessments	complete
			set	delivered	completed	
Work Order 3:	53	50	50	0 homes	53 site	50 pad
53 of 150		homes	homes	ready to be	assessments	preps
Recipients	recipients	delivered	set	delivered	completed	complete
Work Order 4:	24	0 homes	0	0 homes	14 site	0 site preps
24 of 160	recipients	delivered	homes	ready to be	assessments	complete
			set	delivered	completed	

5. Community Development Block Grant (CDBG) Projects

- CDBG does not currently have any projects in Eastern Agency. There were no
 proposal submitted from the Eastern agency area for FY'25 funding cycle. However,
 CDBG encourages Eastern Agency Chapters to start preparing proposals for the FY'26
 funding cycle.
- Public Hearings for FY'26 is tentatively scheduled sometimes in February April 2026.
- CDBG conducted public hearings for the FY'2019/20 amendment application, there were no proposals submitted by Eastern Navajo Chapters, however, project savings will assist CHID ARPA Housing constituents with powerline for all agencies.

6. Housing Improvement Program (HIP)

I have been conducting Outreach and housing application intakes throughout the Eastern Agency. I started by contacting the Chapters to have them schedule me to visit their community to conduct a presentation on the program criteria and requirements. My first scheduled visit started in January 27, 2025 and the last day to scheduled outreach is August 22, 2025. Doing all these visits and application intakes, I collected 198 applications. I have about 80% of completed applications and about 20% that still need supporting documents to be submitted to HIP. We have until September 30, 2025 to submit all missing documents.

Here is a rundown of the chapters that had reached out to. I always let them know I appreciate the invites and hope to get scheduled in again.

January – (27) Casamero Lake Chapter (29-31) Church Rock Chapter

February – (19) Whitehore Lake Chapter (21) Torreon Senior Center

March – (11-12) Nageezi Chapter (13-14) White Rock Chapter (17-18) Torreon Chapter (19-20)

Manuelito Chapter (24-25) Huerfano Chapter (31) Rock Springs Chapter

April – (3-4) Church Rock Chapter (7-8) Chichiltah Chapter (14-15) Tseyatoh Chapter (23) Torreon Senior Center (24-25) Huerfano Chapter

May – (5-6) Manuelito Chapter (7-8) Huerfano Chapter (12) Baca Chapter (14-15) Nageezi Chapter (19-20) Rock Springs Chapter (22) Iyanbito Chapter cancelled and never rescheduled (27-28) Torreon Chapter

June – (5) Pinedale Chapter (9-10) Chichiltah Chapter (16-17) Rock Springs Chapter (25) To'hajiilee Chapter (27) Huerfano Chapter

July – (16) To'hajiilee Chapter (17-18) Huerfano Chapter (23) Church Rock Chapter (24) Manuelito Chapter (25) Chichiltah Chapter

August – (6) Tseyatoh Chapter (15) To'hajiilee Chapter (19) Chichiltah Chapter (20) Pueblo Pintado Chapter (21-22) Huerfano Chapter

Huerfano Chapter was the only one that set their dates for outreaches for every month since March-August. My outreach activities are done for the year after August 22, 2025. I will be in the office to reach out to applicants for missing documents and give them the time line to turn in documents.

Housing Improvement Program will continue working diligently with the Eastern Agency Chapters to get as many applicants for Fiscal Year 2026. HIP will continue encouraging constituents to keep applying for the possibility of one day they might get a new home. Therefore, HIP keeps their open communication with the Chapters and do as many presentations and outreaches as possible or as requested. Below is the report from the Eastern Eligibility Technician. HIP FY2026 Application deadline is September 30, 2025.

Lolita Candelario, Eligibility Technician Eastern Agency – Housing Improvement Program