

CAPITAL IMPROVEMENT PLAN

Prepared By :
Candice Yazzie
Division Director
Division of Community
Development

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1. OVERVIEW OF CAPITAL IMPROVEMENT PROGRAMMING

1.1 Navajo Nation

Capital Project Management Department Office (CPMD) formerly (CIO)

Establishment and Role

The Capital Improvement Office (CIO), Capital Projects Management Department (CPMD) was established in 1985 and serves as the **administrative and monitoring office** for all capital planning and infrastructure development projects funded through **Tribal General Funds appropriated by the Navajo Nation Council (NNC)** and **State Capital Outlay Funds**.

CPMD is one of six programs within the **Navajo Nation Division of Community Development (DCD)**. Since its creation, the Navajo Nation Council has appropriated over **\$100,000,000** for Capital Improvement Projects across the Navajo Nation.

Responsibilities

- Administering, coordinating, and developing the **Capital Improvement Plan (CIP)**.
- Overseeing all capital planning and infrastructure development projects involving Tribal General Funds, in whole or as matching funds.
- Ensuring accountability, unless responsibility is specifically delegated to another authorized tribal organization or entity.

1.2 Capital Improvement

Purpose

Capital Improvement is designed for the **financing of major capital projects and infrastructure development** that benefit the general public.

Definition

A **Capital Improvement Project** is a major undertaking by the Navajo Nation that is generally not recurring on an annual basis and falls within one or more of the following categories:

1. **Debt Obligations or Borrowing** – All projects requiring debt financing.
2. **Land Acquisition or Lease** – Any acquisition or leasing of land.
3. **Major Equipment or Vehicles** – Purchases with a life expectancy of five years or more and valued at **\$50,000 or greater** (amount established by the Office of the Controller).
4. **Major Building Improvements** – Projects that are not routine maintenance but substantially enhance the value or extend the useful life of a structure.
5. **New Construction** – Construction of new buildings or facilities, including engineering, design, and other pre-construction costs, with an estimated cost of **\$50,000 or greater** (amount established by the Office of the Controller).
6. **Major Equipment or Furnishings for New Facilities** – Furnishings or equipment necessary for newly constructed facilities with costs of **\$50,000 or greater** (amount established by the Office of the Controller).

Planning Framework

- The **Capital Improvement Plan (CIP)** is a **six-year plan** that prioritizes projects for funding based on evaluation and ranking criteria.
- The **Capital Improvement Budget** is appropriated **separately** from the Annual Tribal Operating Budget and represents the **first year of the six-year CIP plan**, subject to available funds.

1.3 The Capital Budget

Definition

The **Capital Budget** represents the **first year** of the Capital Improvement Plan (CIP). It is the government's **annual appropriation for capital spending** and is legally adopted by the legislative body.

Key Features

- **Authorizes Specific Projects** – The budget identifies and approves individual capital projects.
- **Appropriates Funding** – Provides dedicated funding for approved projects.
- **Adopted with the Operating Budget** – The Capital Budget is passed alongside the government's annual operating budget.

Planning Considerations

- Projects and funding sources listed in the CIP for years **beyond the first year** are **not authorized** until:
 1. The annual Capital Budget is legally adopted, or
 2. Additional funds become available.
- The “out years” of the CIP serve as a **planning guide** and are subject to review and modification.

What is the Capital Budget?

The **Capital Budget** is the **first year of the Capital Improvement Plan (CIP)**. It represents the government's annual appropriation for capital spending and is **legally adopted by the legislative body**.

Characteristics

- **Authorizes projects** – Formally approves specific capital projects.
- **Appropriates funds** – Allocates funding for those approved projects.
- **Adopted with the Operating Budget** – Passed alongside the government's annual operating budget.

Future Year Planning

- Projects and funding sources identified in later years of the CIP (“**out years**”) are **not authorized** until the Capital Budget is adopted for that year or new funds become available.
- The “out years” serve as a **planning tool**, subject to ongoing review and modification.

1.4 Steps in the CIP Process

- **Step 1: Establish the Administrative Structure**
 - Define the organizational responsibilities and roles for managing the Capital Improvement Program (CIP).
- **Step 2: Establish the Policy Framework**
 - Adopt policies and guidelines to govern CIP planning, funding, and implementation.
- **Step 3: Formulate Evaluation Criteria**
 - Develop criteria to determine capital spending levels and guide project selection.
- **Step 4: Prepare a Capital Needs Assessment**
 - Identify and document current and future infrastructure and facility needs.
- **Step 5: Review Status of Projects**
 - Assess the progress of previously approved projects and identify new project proposals.
- **Step 6: Assess Financial Capacity**
 - Evaluate the government's financial ability to undertake new capital projects.
- **Step 7: Evaluate Funding Options**
 - Identify and assess potential funding sources for capital projects.
- **Step 8: Compile and Rank Project Requests**
 - Collect project proposals, evaluate them against established criteria, rank priorities, and align them with financial programming.
- **Step 9: Adopt the Capital Program and Budget**
 - Formally approve the multi-year Capital Program and the first-year Capital Budget.
- **Step 10: Implement and Monitor Projects**
 - Carry out approved projects and continuously monitor progress, budgets, and compliance.
- **Step 11: Evaluate the CIP Process**
 - Review the overall process to improve efficiency, accountability, and outcomes for future CIP cycles.

2. CIP FUNDING PROPOSAL PROCESS

2.1 CIP Funding Proposal Process

Project Proposals

Submission Requirements

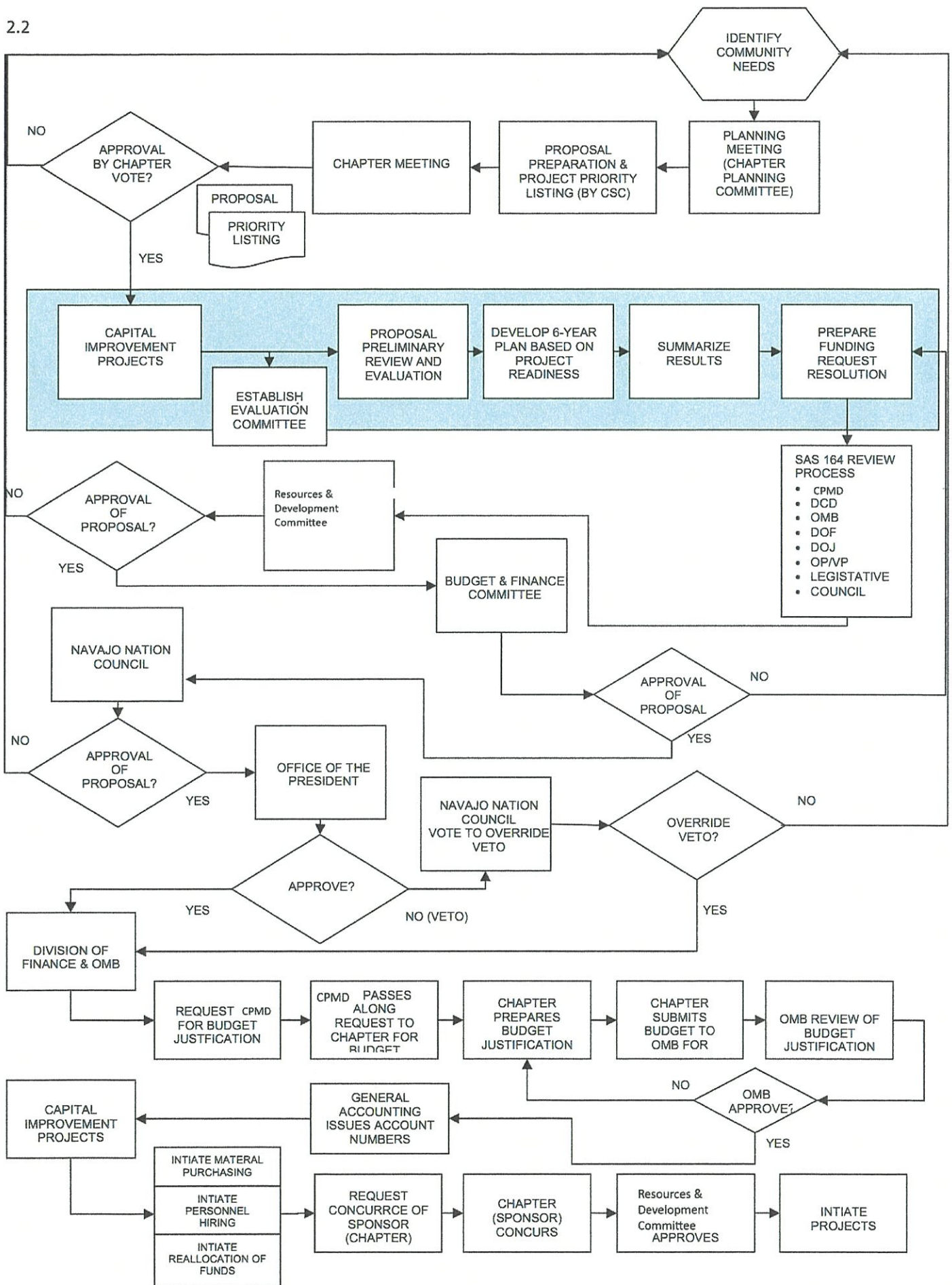
- **Deadline:** Annual deadline is **March 1st at 5:00 p.m.** (must be received or postmarked by this date).
- **Eligibility:** Open to **Navajo Nation Chapters, Divisions, Departments, Programs, and Non-Profit Organizations serving the Navajo Nation.**
- **Format:** A standard proposal format is available through the Capital Projects Management Department (CPMD).
- **Documentation:** Proposals must include valid and updated supporting documents.
- **Funding Requests:** No limit on project length or funding request; awards depend on available funds.

Review and Consideration

- Submission of a proposal **does not guarantee funding.**
- Unfunded proposals will receive an explanation and will be placed on the **multi-year CIP plan** for annual review.
- Proposals received **after March 1st** may still be accepted, but will **not be reviewed until all timely submissions have been considered.**
- All proposals are reviewed by **CPMD**

Approval Process

- The CPMD submits final recommendations.
- **Final funding decisions** are made by the **Navajo Nation Council** during the annual budget session.
- Supplemental funds may be considered if available.



2.3 Eligible Projects

The following types of projects are eligible for funding consideration under the Capital Improvement Program (CIP):

1. Powerline Extensions
2. Water and Sewer Line Extensions
3. Sewer Lagoons
4. Bathroom Additions
5. House Wiring
6. Public Facility Construction
7. Public Facility Renovation
8. Right-of-Way Clearances
9. Facility Equipment
10. Mechanical Equipment
11. Land Purchases
12. Parking Lots
13. Solid Waste Transfer Stations
14. Erosion Control and Irrigation Systems
15. Other Projects, as approved

3 Exhibit “A”

Capital Improvement Projects

Guidelines, Policies, and Procedures

ATTACHED

3. CAPITAL IMPROVEMENT PROJECTS POLICY & PROCEDURES

CAPITAL IMPROVEMENT PROJECTS GUIDELINES, POLICIES AND PROCEDURES

SECTION I. PURPOSE

These guidelines shall set forth the policies and procedures governing Capital Improvement Projects (CIP) related to proposal development, funding, implementation and close-out processes by which the Capital Improvement Office shall operate under and be guide in its decision making and related actions.

SECTION II. SCOPE

These guideline shall apply to General funded CIP including other external sources of funding, shall identify eligible projects and entities, and identify the responsibilities of the appropriate offices and entities, with the intent to do the following:

- A. Promote full understanding of the CIP requirements and processes.
- B. Induce cooperation and coordination among the departments, programs, entities, and agencies that have active interest.
- C. Increase accountability of funds and resources.
- D. Ensure proper planning of CIP.
- E. Create efficient and effective implementation of funding projects.
- F. Ensure fair and equitable distribution of Navajo Nation General funds and other funds obtained to finance infrastructure and capital improvement projects.
- G. Ensure uniform and consistent application of policies, regulations, and laws applicable to the Capital Improvement Process.
- H. Provide Navajo Nation employees and other interested parties information on the Capital Improvement Policies and Procedures.

SECTION III. DEFINITIONS

- A. Appropriations: Legislative act of designating funds, excluding externally restricted funds, for a specific purpose in accordance with the applicable budgeting principle, policies and procedures contained in the Appropriations Act.
- B. Budget Reallocation: The re-designation of appropriated or budgeted funds from one account to another account or to a newly created account for a different use or purpose, pursuant to [2 N.N.C. Section 185(A)].
- C. Capital Assets: Assets of significant value and having a useful life of several years. Capital assets are also called fixed assets.
- D. Capital Budget: The funds appropriated for the current year of the Capital Improvement Plan.
- E. Capital Improvement: A major project undertaken by the Navajo Nation that is general not recurring on an annual basis, which fits within one or more of the following categories [12 N.N.C. Section 810 (F)]:
 - 1. All projects requiring debt obligations or borrowing.

2. Any acquisition or lease of land.
 3. Purchase of major equipment or vehicles with life expectancy of five years or more, valued in excess of an amount to be established by the controller.
 4. Major building improvements that are not routine maintenance expenses and that substantially enhance the value or extend the useful life of a structure.
 5. Construction of new buildings or facilities including engineering, design and other pre-construction costs with an estimated cost in excess of an amount to be determined by the controller.
 6. Major equipment or furnishing required to furnish new buildings or other projects, the cost of which is above a certain amount to be established by the controller.
- F. Capital Improvement Office: An office within the Division of Community Development under the Executive Branch responsible for the administration, coordination and development of the Capital Improvement Plan.
- G. Capital Improvement Plan: A recurring multi-year plan for capital improvements identifying each capital improvement project, the expected beginning and ending date for each project, the amount to be expended in each year, and the method of financing those expenditures [12 N.N.C. Section 810 (G)].
- H. Capital Projects: Projects that result in the purchase or construction of capital assets. Capital projects may encompass the purchase of land, construction of a building or facility, or purchase of a major piece of equipment.
- I. Capital Projects Fund: Funds used to account for the financial resources and expenditure for the acquisition or construction of those capital improvements defined under Capital Improvement with the exception of those financed by proprietary and fiduciary funds.
- J. Comprehensive Budget: A budget which includes a Capital and Operating Budget covering all governmental proprietary and fiduciary funds for each, annual fiscal year [12 N.N.C. Section 8105 (H)].
- K. Emergency: The documented condition of a certain building or lack of services considered to be an imminent threat and danger to the health and welfare of the building occupants or general public. Such documentation would be supported by a qualified health and safety officials.
- L. Financing: The act of identifying and acquiring the funds necessary to accomplish the Capital Improvement Plan. It shall included, among other things, lease/purchase arrangements, multi-year purchase contracts, bond issuance and grants.
- M. Infrastructure: The basic facilities, services, and installations needed for the functioning of a community or society, such as transportation and communications systems, water and power lines, and public institutions including schools, post offices and prisons.

American Heritage Dictionary 1996

- N. Multidisciplinary Evaluation Committee: An Ad Hoc team from several disciplines assembled for the purpose of reviewing and rating capital improvement and infrastructure project proposals consisting of the Capital Improvement Office, Design and Engineering Services Department, Office of Management and Budget, Community Development Block Grant Program, Facilities Management Department, Risk Management Department, Indian Health Services, Navajo Tribal Utility Authority, and BIA Branch of Roads. A minimum of one representative from each discipline which will be selected by the CIO Office. The CIO Director will select (appoint) these members.

SECTION IV. TIMELINE, PROCEDURES AND RESPONSIBILITIES

The Capital Improvement Office shall provide copies of the properly approved guidelines, policies and procedures, including timelines for participation in the Nation's capital improvement and infrastructure development process. To achieve this goal, the Capital Improvement Office shall adhere to the following timelines and procedures in preparing the Annual Capital Budget in accordance with 12 N.N.C. Section 860 (D):

- A. By October of each year, the Capital Improvement Office shall make available to Chapters and Programs a Needs Assessment Survey Form that will produce a needs based project proposal, and will verify the need(s) identified in the proposed capital improvement project.
- B. By December of each year, the Capital Improvement Office shall complete an inventory of existing Navajo Nation facilities for the purpose of determining the need for retirement, replacement, repair, renovation and additions. The inventory shall be used to further justify the need for expenditures as proposed by the respective sponsors.
- C. By January of each year, the Capital Improvement Office shall provide a status report on all previously appropriated CIP projects to all affected offices. The report shall contain information on the programs of each project and make a determination on whether the project will:
 - (1) close out;
 - (2) continue
 - (3) request shortfall funding to achieve completion; or
 - (4) discontinue based on justifiable cause.
- D. By February of each year, the Capital Improvement Office, in conjunction with the Office of Management and Budget (OMB) and the Office of the Controller, shall perform financial analysis and programming to determine the amount of funding available for capital expenditures for the fiscal year, and to identify all other sources of funding.
- E. By March of each year, the Capital Improvement Office shall close all submission of project proposal in order to evaluate and prioritize all project proposals using the approved Objective Criteria.
- F. By April of each year, the Capital Improvement Office shall present a six year capital improvement plan to the Transportation and Community Development Committee of the Navajo Nation Council for their review and approval. The Transportation and Community Development Committee of the Navajo Nation Council shall recommend the approved Plan to the Navajo Nation Council.

SECTION V. ELIGIBLE ENTITIES

It shall be the policy of the Capital Improvement Office to identify all eligible participants in the Nation is infrastructure development and capital improvement process. To achieve this policy goal, the following entities are eligible for such participation:

- A. All Navajo Nation chapters;
- B. All Navajo Nation Divisions, Departments and Programs; and
- C. Certain entities serving the Navajo Nation in the capacity of non-profit status.

SECTION VI. ELIGIBLE PROJECTS

It shall be the policy of the Capital Improvement Office to identify all eligible capital projects to be financed by the Navajo Nation Capital Projects Fund and/or other sources of funds to finance infrastructure development and capital improvement projects. To achieve this policy goal the following project types are eligible projects:

- A. The construction, renovation(s) repair or expansion of public facilities. i.e., Chapter House, Senior Citizens Centers, Headstart/Preschool buildings, Recreation facilities, Cemeteries, Fire Stations, Solid Waste facilities, Airports, Streets & Lights, Bridges, Warehouses and Storage buildings.
- B. Major equipment purchases such as road maintenance equipment, farm equipment, fire fighting equipment, vehicles, school playground equipment, office equipment and furnishings that support new buildings.
- C. Acquisitions of manufactured buildings, aircraft, land and/or lease of thereof.
- D. The cost for the development of infrastructure such as electric power line, water line, sewer lagoons, waste water treatment facilities, communication and transportation systems, roads and parking lots, Erosion Control Systems, and Irrigation Systems.
- E. The installation of bathroom additions and electrical housewiring required as a precedent to planned or current waterline extensions or electrical powerline extensions for the same project.

SECTION VII. PROPOSAL DEVELOPMENT

The Capital Improvement Office shall coordinate with the respective Navajo Nation Chapters and Programs to assist in the development of project proposals at the local level and to ensure pre-planning of the proposed project. Additionally, the Capital Improvement Office shall ensure participation and coordinate with the appropriate entity/entities that have responsibility with the respective project, i.e., IHS, NTUA, CDEC, JMEC, BIA, CDBG, CIO, DESD, NM OIA, NN Headstart Dept., NN Agency On Aging Program, and others not named herein.

SECTION VIII. EVALUATION CRITERIA

The Capital Improvement Office and the Ad Hoc Multidisciplinary Evaluation Committee formerly identified at Section III, K, shall review and rank each project proposal utilizing the Objective Evaluation Criteria. The Objective Evaluation Criteria, is attached hereto and incorporated herein as Attachment "A-1" which has been reviewed and approved by the Transportation and Community Development Committee.

SECTION IX. MATCHING AND LEVERAGING OF FUNDS

The shall be the policy of The Capital Improvement Office that project proposal must included the planning of matching commitment and leveraging from other sources of funds (if any) and ensure that the matching funds are currently available in order to maximize the limited resources and achieve the greatest benefit for each capital project. To achieve this goal, the following funding sources are identified to create the needed partnership:

- A. The Navajo Nation Community Development Block Grant.
- B. The United States Department of Agriculture-Rural Utilities Services.

- C. New Mexico State Legislature.
- D. Arizona State Legislature.
- E. Utah State Legislature.
- F. Utah Trust and other funds.
- G. County and City governments.
- H. Indian Health Services.
- I. Navajo Tribal Utility Authority.
- J. Other appropriate utility companies.
- K. Bureau of Indian Affairs.
- L. Private contributors.

SECTION X. METHOD OF FINANCING

Pursuant to 12 N.N.C Section 860 (D) (4), “the Capital Improvement Office, the Office of Controller and the Office of Management and Budget shall perform the financial analysis and financial programming for the purpose of determining the level of capital expenditure the Navajo Nation can safely afford and determine the selection and scheduling of funding sources to be designated for the Capital Improvement Plan”.

The aforementioned offices shall work and coordinate to propose legislation to fund capital projects from among several options such as a permanent percentage set-aside, bond financing and the use of tax collections and seek support and approval from the Transportation and Community Development Committee and other appropriate standing committees.

SECTION XI. DEVELOPMENT OF THE CAPITAL PLAN

The Capital Improvement Office shall be responsible for the development of the Capital Improvement Plan as mandated in 12 N.N.C. Section 860 which “shall include a listing of projects in order of priority and proposed year of construction or acquisition. Data on each project shall include”:

- A. The anticipated capital cost of each project.
- B. The anticipated sources of capital funds for each project.
- C. The estimated annual operating cost or saving for each project.
- D. The estimated completion data of each project.
- E. The adopted plan or policy, if any, which each project would help to implement.
- F. The viable alternatives that were considered for each project with the reasons the proposed project is the most cost-effective and practical alternative for meeting the stated objective.
- G. The project’s ranking in whatever sequence/priority setting is used as a basis for evaluation of capital improvement project proposals.

SECTION XII. TECHICAL ASSISTANCE

It shall be the policy of the Capital Improvement Office to provide technical assistance to chapters and programs in the areas of proposal development, project management, and project implementation. To achieve this policy goal, the Capital Improvement Office shall provide the following:

- A. Provide technical assistance workshops to disseminate information on the content of the infrastructure and capital improvements policies and procedures, the objective criteria and the capital improvement plan;
- B. Provide technical assistance to project activities to ensure compliance with construction schedules, codes, regulations, laws and policies;
- C. Assist project sponsors with development of construction schedules, manpower needs and materials take-off lists;
- D. Assist project sponsors with procurement, contracting, hiring of construction personnel, and resolution writing;
- E. Assist with project inspections and close out activities; and
- F. Assist with quality assurances.

SECTION XIII. MONITORING

The shall be the policy of the Capital Improvement Office to monitor all capital projects that have been funded and are in the implementation process to ensure compliance with all the appropriate uniform codes, regulations, laws, policies and practices. To achieve this policy goal, the capital improvement office shall:

- A. Develop and implement monthly project monitoring schedules;
- B. Develop project monitoring forms to retrieve project data that includes the status of progress, problems encountered and exemplary achievements;
- C. Prepare monthly CIP progress reports and managerial accounting to the Executive Office and TCDC from the monitoring effort.
- D. Prepare quarterly CIP financial accounting and progress reports for all appropriate officials as a result of monitoring.
- E. Utilize records maintenance and data management systems to safeguard confidential information, protect project files and compile cost and project data statistics; and
- F. Develop Memoranda of Agreement (MOA), Memoranda of Understanding (MOU), Administrative Agreements (AA), Joint Powers Agreements (JPA), to coordinate and implement CIP projects to include, but not limited to the following:
 - 1. Administrative Agreements with the Navajo Nation Design and Engineering Service s Department to implement projects that require design and engineering services; Navajo Department of Transportation to implement projects requiring the design and engineering services for Roads, Parking lots, and Airports; and Navajo Housing Services Department for projects requiring design and construction of homes. The Administrative Agreement format will be subject to a one-time approval of TCDC.

2. Memoranda of Agreement with Navajo Tribal Utility Authority (NTUA), Continental Divide Electric Cooperative, Inc. (CDEC), Jemez Mountain Electric Cooperative, Inc. (JMEC), and other utility companies to implement Right-Of-Way (ROW) Clearance and power line constructions.
 3. Memoranda of Agreements with Indian Health Services (IHS) to implement water line extensions, sewer lagoons and waste water treatment.
 4. Administrative Agreements with the Navajo Nation Community Development Block Grant (CDBG) Program to coordinate and implement CIP “leveraged” projects.
 5. Administrative Agreements with Navajo Nation Chapters and Programs to coordinate and implement Bathroom Additions, House Wiring and other similar projects not indicated at A,B,C, or D above.
 6. Joint Powers Agreements with the Tri-State governments to implement projects funded and / or match funded by the Navajo Nation.
 7. Upon certification of Navajo Nation Chapters in the Five Management System, each Chapter may elect to acquire and administer the Capital Improvement Project funds by adopting ordinances in accordance with 26 N.N.C. Section 103 (E); however, such Navajo Nation Chapter must comply with the ordinance process at 26 N.N.C. Section 2001/ Upon proper approval, such transfer may occur including the development of Joint Power Agreements with the State directly to the Chapter consistent with the Local Governance Act.
- G. Issue Notice-to-Process to contractor of records
- H. Monitor the Terms and Conditions of the Agreements and Contracts for compliance.
- I. Implement project close out by coordinating the required final inspections of projects and the approval of the final payment to constructors of record. The following close out documents are required as applicable:
1. Certificate of Substantial Completion;
 2. Certificate of Occupancy;
 3. Insurance coverage;
 4. Registration with the Office of Property and Supplies; and
 5. Other pertinent close out documents.

XIV. ROLES AND RESPONSIBILITIES

It shall be the policy of the Capital Improvement Office to delineate the roles and responsibilities of the Capital Improvement Office, the Navajo Nation Chapters and Programs and the Transportation and Community Development Committee to ensure an efficient process for achieving infrastructure and community development and to ensure a mutual understanding of the said process. To achieve this policy goal, the following responsibilities are identified for each respective governmental office:

- A. The Capital Improvement Office shall be responsible for:

1. Receiving the project proposal allocation and logged it-on for the record.
2. Reviewing the application for completeness to ensure that all necessary documents are submitted with the proposal using the approved check-off list.
3. Contracting the Chapter or other entities if additional information is needed to finalize the application.
4. Assisting the Chapter and Programs in obtaining all required and necessary clearance and other documents needed to complete the proposal application.
5. Convening the Ad Hoc Multi-disciplinary Evaluation Committee for the purpose of evaluating and rating the finalized proposal application applications using the approved Objective Evaluation Criteria.
6. Preparing and presenting a six year Capital Improvement Plan for TCDC consideration and approval.
7. Informing the Chapters and Programs of the results of funding recommendation.
8. Setting up project accounts, monitoring the project accounts and compiling project data through a bonafide records management system, with access of information governed by the Navajo Nation Privacy Act, 2 N.N.C Section 81 et seq.
9. Coordinating with Navajo Nation Design and Engineering Service Department, NDOT, NTUA, IHS and other agencies in implementing, monitoring and completing the respective projects.

B. The Chapter and Program shall be responsible for the following:

1. Conducting the needs assessments utilizing the Land-Use and/or community master plans to identify project priorities. Conducting pre-planning sessions with all the appropriate parties including NN DESD and CIO.
2. Identifying project sites and conducting site analysis. The site analysis shall include soil testing to support the initiative for the location.
3. Obtaining the preliminary consent from the land user(s) on the project sites.
4. Obtaining and making available all “preliminary field work” including archaeological surveys, environmental assessments, preliminary designs, cost estimates, survey for land withdrawals, and land user consents.
5. Finalizing necessary land withdrawals, easements, or right-of-ways, if project requires such clearances.
6. Preparing and completing project proposal application containing all necessary criteria including scope-of-work, plan of operation, cost estimate, status of clearances, planning clearance, matching funds, a Chapter resolution, support letters from other programs, conceptual design and other necessary documents and submitting the said

proposal application to the Capital Improvement Office by or before March 1st of each year.

7. Ensuring that Insurance Coverage is in place for respective buildings and that the buildings are registered with Navajo Nation Property Management Department.
- C. The Transportation and Community Development Committee shall exercise its authorities as authorized by 2 N.N.C. Section 423 (D) (1-8) and 12 N.N.C. Section 860, which included, but are not limited to the following:
 1. Reviewing and approving the Objective Criteria for evaluating the infrastructure and capital improvement projects, the Policies and Procedures and the Capital Improvement Plan.
 2. Recommending the Capital Improvement Plan to Navajo Nation Council.
 3. Reviewing and receiving monthly and periodic reports on all CIP projects.
 4. Amending the Objective Criteria and the Guideline, Policies and Procedures governing the Infrastructure and Capital Improvement Projects from time to time.

SECTION XV. REQUIRED DOCUMENTATION CHECK-OFF LIST

It shall be the policy of the Capital Improvement Office to utilize the following “Check-Off List” for review and acceptance of project proposal.

A. CHAPTER HOUSE REQUIREMENTS:

1. Application for Construction – DCD/Administration
2. Written documentation of need by the Facilities Inventory which documents the need for replacement, renovation or repair.
3. Chapter Resolution that indicates the need and priority of the proposal project, subject to the local Land-Use Plan.
4. Preventive Maintenance Plan and Operating Cost Plan.
5. Cost Estimate:
 - A. Architect & Engineering (A/E) Cost
 - B. Construction Cost
6. Written commitments and encumbrance of other sources(s) of funding.
7. Letters of support from agencies and entities that affirm the emergency situation or need when applicable.
8. Documentation of the clearances, i.e., Archaeological, Environmental Assessments and Land Withdrawals.

B. PRE-SCHOOL AND SENIORS CITISENS CENTER REQUIREMENTS:

1. Application for Construction – DCD/Administration
2. Written documentation of need by the Facilities Inventory which documents the need for replacement, renovation or repair.

3. Chapter Resolution that indicates the need and priority of the proposal project, subject to the local Land-Use Plan.
4. Preventive Maintenance Plan and Operating Cost Plan.
5. Cost Estimate:
 - A. Architect & Engineering (A/E) Cost
 - B. Construction Cost
6. Written commitments and encumbrance of other sources(s) of funding.
7. Letters of support from agencies and entities that affirm the emergency situation or need when applicable.
8. Documentation of the clearances, i.e., Archaeological, Environmental Assessments and Land Withdrawals.

C. N. N. OFFICE BUILDING REQUIREMENTS:

1. Application for Construction – DCD/Administration
2. Written documentation of need by the Facilities Inventory which documents the need for construction, replacement, renovation or repair.
3. Appropriate Chapter Resolution and/or NN Oversight Committee Resolution that indicates the need and priority of the proposal project.
4. Preventive Maintenance Plan and Operating Cost Plan.
5. Cost Estimate:
 - A. Architect & Engineering (A/E) Cost
 - B. Construction Cost
6. Written commitments and encumbrance of other sources(s) of funding.
7. Letters of support from agencies and entities that affirm the emergency situation or need, enrollment statistics, and justification for square footage.
8. Documentation of the clearances, i.e., Archaeological, Environmental Assessments and ROW and Land Withdrawals.

D. MULTI-PURPOSE BUILDING REQUIREMENTS:

1. Application for Construction – DCD/Administration
2. Written documentation of need by the Facilities Inventory which documents the need for construction, replacement, renovation or repair.
3. Chapter Resolution or appropriate NN Oversight Committee Resolution that indicates the need and priority of the proposal project.
4. Preventive Maintenance Plan and Operating Cost Plan.
5. Cost Estimate:
 - A. Architect & Engineering (A/E) Cost
 - B. Construction Cost
6. Written commitments and encumbrance of other funding sources(s).
7. Letters of support from agencies and entities that affirm the emergency situation or need, enrollment statistics, and justification for square footage.
8. Documentation of the required clearances, i.e., Archaeological, Environmental Assessments, ROW and Land Withdrawals.

E. TRIBAL BUILDINGS AND OTHER PUBLIC FACILITIES REQUIREMENTS:

1. Application for Construction – DCD/Administration
2. Written documentation of need by the Facilities Inventory which documents the need for construction, replacement, renovation or repair.

3. Appropriate Chapter Resolution and/or NN Oversight Committee Resolution that indicates the need and priority of the proposal project.
4. Preventive Maintenance Plan and Operating Cost Plan.
5. Cost Estimate:
 - A. Architect & Engineering (A/E) Cost
 - B. Construction Cost
6. Written commitments and encumbrance of other sources(s) of funding.
7. Letters of support from agencies and entities that affirm the emergency situation or need, enrollment statistics, and justification for square footage.
8. Documentation of the clearances, i.e., Archaeological, Environmental Assessments and ROW and Land Withdrawals.

F. POWERLINE EXTENSION REQUIREMENTS:

1. Chapter Resolution that indicate the need and priority of the proposal project and in accords with the local Land-Use Plan.
2. Preliminary Cost Estimate by the Utility Companies
3. List of Recipients and Quad Map
4. Status of House Wiring – Certification of Compliance by Contractor or certified electrician.
5. Written commitments of other funding source(s).
6. Written confirmation from NTUA or other companies indicating that the project is on the 2 year construction plan.
7. Documentation of the required clearances, i.e., Archaeological, Environmental Assessments and Land User Consent (ROW).

G. HOUSEWIRING REQUIREMENTS:

1. Chapter Resolution that indicates the need and priority of the proposal project in accords with the local Land-Use Plan.
2. List of clients to be served and a map of the homesites.
3. Information on conditions of existing homes and floors plans.
4. Cost estimates (Average cost per home is \$1,800.00).
5. Written commitments and encumbrance of other funding sources(s).
6. Chapter Commitment for Labor by written correspondence or by Resolution.

H. BATHROOM ADDITION REQUIREMENTS:

1. Chapter Resolution that indicates the need and priority of the proposal project in accords with the local Land-Use Plan.
2. List of clients to be served and a map of the homesites.
3. Information on conditions of existing homes and floors plans.
4. Cost estimates (Average cost per home, 6' X 12', is \$6,000.00).
5. Letter of Support from IHS.
6. Chapter Commitment for Labor by written correspondence or by Resolution.

I. WATERLINE REQUIREMENTS:

1. Chapter Resolution that indicates the need and priority of the proposal project in accords with the local Land-Use Plan.
2. List of clients to be served and a map of the homesites.

3. IHS Feasibility Study.
4. Cost Estimate.
5. Written commitments and encumbrance of other funding source(s).
6. Letter of Support from IHS.
7. Information on the status of the Bathroom Additions.
8. Documentation of the required clearances, i.e., Archaeological. Environmental Assessments and Land User Consent (ROW).

J. SEWER / LAGOON / SEPTIC TANK REQUIREMENTS:

1. Chapter Resolution that indicates the need and priority of the proposal project in accords with the local Land-Use Plan.
2. List of clients to be served and a map of the homesites.
3. IHS Feasibility Study.
4. Cost Estimate.
5. Written commitments and encumbrance of other funding source(s).
6. Letter of Support from IHS.
7. Documentation of the required clearances, i.e., Archaeological. Environmental Assessments and Land User Consent (ROW).

SECTION XVI. AMENDMENTS

The Capital Improvement Projects Guidelines, Policies and Procedures may be amended from time to time by the Transportation and Community Development Committee of the Navajo Nation Council.

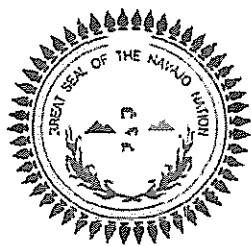
EVALUATION CRITERIA
Capital Improvement Projects Proposal Rating Form

3.1

Project Sponsor
Project Title

Location
Agency Code

Numerical Value						
FACTORS	5	4	3	2	1	SCORE
Life, Health & Safety Issues (10 pts.)	Projects that are construction - ready with all the required clearances	Projects that eliminate or Minimize an eminent threat to the life, health & safety of the community	Projects that correct A potential threat to the life, health, & safety of the community	Projects that promote a healthy & safe environment of the community	Projects that incorporate handicap accessibility	
Legal Mandates (10 pts.)	Projects that are construction ready with all the required clearances	Projects that significantly correct a deficiency as mandated by law, regulation or court order	Projects that avoid a potential legal implication	Projects that are supported by Navajo Nation initiatives for community development	Projects that have no legal issues, but address a dire need	
Protection of property & assets (8 pts.)	Projects that are construction – ready with all the required clearances	Projects that correct a deficiency in the structural integrity of existing facilities	Projects that will prolong the life of existing facilities	Projects that address maintenance and upkeep of facilities	Projects that provide for equipment to maintain and protect property & assets	
The Matching & Leveraging of Funds (6 pts.)	Projects that are construction – ready with all the required clearances	Projects that have matching fund commitments or are leveraged by other funding sources	Projects that have other than monetary commitments from other sources	Projects that have potential for other sources of matching fund commitments	Projects that seek sole funding from Navajo Nation	
Economic Development initiatives (4 pts.)	Projects that are construction – ready with all the required clearances	Projects that foster or enhance economic development with Nationwide implication	Projects that foster or enhance economic development that benefit the local level	Projects that have short term economic implication at the national level	Projects that have no economic implication at the national level or local level	
Projects That Reduce The Cost Of Operations or Maintenance (2 pts.)	Projects that are construction – ready with all the required clearances	Projects that focus on energy efficiency and conservation	Projects that employ Hi-Tech materials that will prolong the life of a structure with little or no maintenance	Projects that consolidate services to reduce operating expenses	Projects that have short term effect of reducing operating expenses	
					TOTAL SCORE	



THE NAVAJO NATION
Capital Projects Management Department
Division of Community Development

APPLICATION FOR SERVICES

TODAY'S DATE: _____

AGENCY: _____

TYPE OF PROJECT:

- | | | |
|--|--|---|
| ☐ Chapter House | ☐ Multi-Purpose | ☐ Senior Center |
| ☐ Preschool | ☐ NN Facilities | ☐ Powerline Ext. |
| ☐ Sewer Lagoon | ☐ Waterline | ☐ Sewerline |
| ☐ Housewiring | ☐ Bathroom Addition | ☐ Other: _____ |

PURPOSE:

RECEIVED DATE: _____

☐ Approved: _____

☐ Disapproved: _____

ASSIGNED TO: _____

OFFICE USE ONLY

_____ hereby request for technical assistance

 SPONSORSHIP/CHAPTER/DEPARTMENT/PROGRAM
 for the following areas:

- | | | |
|--|---|-------------------------------------|
| ☐ Project Evaluation | ☐ Design Development | ☐ Inspection |
| ☐ Schematic Design | ☐ Contract Development | ☐ Other |
| ☐ Cost Estimation | ☐ Negotiation | _____ |
| ☐ Construction Drawings | ☐ Evaluation of Contract Proposals | _____ |
| ☐ Specification Development | ☐ Meeting Attendance | |

**MAILING
ADDRESS:**

NAME OF ORGANIZATION _____

CONTACT PERSON/TITLE _____

ADDRESS _____

CITY _____

STATE _____

ZIP CODE _____

PHONE: _____

FAX NUMBER: _____

E-MAIL ADDRESS: _____

CHECKLIST OF PROJECT REQUIREMENTS:

Do you have the following?

Funding Appropriations

Source: ☐ CP/TIF ☐ AML ☐ NAAA ☐ Gaming

Source: ☐ CP/TIF ☐ A. ML ☐ NAAA ☐ Gaming

Source: ☐ CP/TIF ☐ AML ☐ NAAA ☐ Gaming

Business Unit: _____

Business Unit: _____

Business Unit: _____

- | | | |
|--|---|--|
| ☐ Land Withdrawal/Land Designation | ☐ Land Use | ☐ Building Data |
| ☐ Chapter Approval/Resolution | ☐ Cost Estimate | ☐ Square Foot (Size) |
| ☐ Environmental Review/Compliance | ☐ Geotechnical Survey | ☐ Electrical Service Cost |
| ☐ Ofc. of Environmental Hlth (IHS) Assessment | ☐ Site Analysis | ☐ Project Budget |
| ☐ Cultural Resource Compliance Form (Archaeology) | ☐ Scope of Work/Background Information | |
| ☐ Biological Clearance Form (Endangered Species) | ☐ Utility Assessment | ☐ Feasibility Studies |
| ☐ Easement/Right-of-Way | ☐ Other: _____ | |

4. NAVAJO NATION CIP PROPOSAL GUIDELINES

4.1

PROPOSAL TITLE

Powerline Extension Project
(Phase I or Name)

PROJECT LOCATION

Powerline Extension Project begins one mile east of Chapter House and
extending seven miles north.
(see topo maps)

AMOUNT OF FUNDS REQUESTED

\$32,000.00
(see NTUA's cost estimate)

SUBMITTED BY:

Jane Doe, Chapter President
Hotrock Chapter
P.O. Box 1003
Sonewheres, Arizona 86600
Telephone # (928)633-0700

DATE

Submittal Date

5. NAVAJO NATION APPROPRIATIONS ACT

5.1 Navajo Nation Appropriations Act – Key Provisions

Appropriations Act of 1998

Overview

The **Appropriations Act of 1998** establishes the mandated process for the **annual Navajo Nation Comprehensive Budget development**.

- The Navajo Nation Council **approved** the Appropriations Act on **October 20, 1998** (CO-89-98).
- On **October 29, 1998**, Navajo Nation President **Milton Bluehouse, Sr.** vetoed the Act.
- The veto was subsequently **overridden** by the Navajo Nation Council, and the Act became law on **November 24, 1998** (CN-97-98).

Amendments

- On **January 28, 2000**, the Navajo Nation Council amended the Appropriations Act (CJA-10-00) to **remove mandated deadlines**, providing greater flexibility in the budget process.

Current Reference

The most recent Appropriations Act is codified under:

5.2 Title Twelve – Fiscal Matters, Chapter 7: Appropriations

820. OVERALL BUDGET POLICIES

G. Matching Requirements

Funds appropriated to match external funding sources shall be maintained in separate accounts administered by the Office of the Controller. If the external matching funds are not secured, the appropriated funds shall revert to the Unreserved, Undesignated Fund Balance.

I. Capital Budget

The development of the Capital Budget shall be coordinated with the Operating Budget. All budget requests for capital improvements must comply with an adopted Capital Improvement Plan and shall not be approved unless they conform to the Plan.

5.3 860. CAPITAL IMPROVEMENT PROCESS

(A) Administrative Framework

1. The **Capital Improvement Office (CIO)**, within the Division of Community Development under the Executive Branch, is responsible for the **administration, coordination, and development** of the Capital Improvement Plan.
 - o The **Controller** and the **Office of Management and Budget (OMB)** shall assist the CIO with methods of financing the CIP.
 2. All **Capital Improvement funding requests** must be submitted to the CIO, which shall **evaluate all requests** in accordance with **objective criteria approved** by the Transportation and Community Development Committee of the Navajo Nation Council.
-

(B) Development of the Capital Improvement Plan

1. The proposed CIP shall consist of a **multi-year plan** for capital expenditures, including a detailed **one-year capital improvement budget**. Each project within the CIP shall include:
 - a. Anticipated capital cost
 - b. Anticipated source of capital funds
 - c. Estimated annual operating cost or savings
 - d. Estimated project completion date
 - e. Adopted plan or policy that the project supports
 - f. Viable alternatives considered and justification for the selected project as the most cost-effective and practical option
 - g. Project ranking according to the evaluation and priority-setting system
 2. The CIO shall **develop a priority ranking system** considering factors such as project cost, feasibility, value, and community benefit. This system shall be presented to the Transportation and Community Development Committee for approval.
-

(C) Approval of the Capital Improvement Plan

1. The CIP, as developed by the CIO, is **subject to approval** by the Navajo Nation Council upon recommendation of the Transportation and Community Development Committee.
2. The **appropriation portion** of the CIP requires approval by the Navajo Nation Council upon recommendation of the Budget and Finance Committee.
 - o Any modifications affecting the approved CIP must be reviewed and concurred by the Transportation and Community Development Committee prior to Council consideration.
3. The Transportation and Community Development Committee may **convene public hearings** to obtain public input on the proposed CIP.

- A formal report containing all public comments shall be compiled and made available to the Budget and Finance Committee during its deliberations.
-

(D) Capital Budget Preparation Calendar

The CIP and Capital Budget shall be developed according to the following timeline:

1. **Needs Assessment** – Establish a process for gathering chapter needs to produce a needs-based budget.
 2. **10 Months Prior** – CIO prepares an inventory of existing Tribally owned facilities to assess needs for renewal, replacement, expansion, or retirement.
 3. **9 Months Prior** – CIO prepares a report for officials on the status of previously approved CIP projects, including continuation needs, funding requirements, remaining funds, and project progress summaries.
 4. **8 Months Prior** – CIO, OMB, and Controller perform financial analysis and programming to determine the government's capacity for capital expenditures and funding source selection.
 5. **7 Months Prior** – CIO compiles and evaluates all funding requests. Requests must include:
 - Statement of need and justification
 - Net effect on the Navajo Nation's operating budget
 - Proposed project scheduling
 - Evaluation is based on relative need, cost, and the approved priority rating system
 6. **6 Months Prior** – CIO finalizes the six-year CIP for review and approval by the Transportation and Community Development Committee.
 - Once approved, the CIP is submitted to OMB for incorporation into the recommended Capital Budget, which becomes part of the Comprehensive Budget for Council consideration.
 7. **5 Months Prior** – OMB submits the appropriation portion of the Capital Budget to the Budget and Finance Committee for recommendation to the Navajo Nation Council.
 - Any amendments affecting the CIP require review and concurrence by the Transportation and Community Development Committee.
-

(E) Capital Budget Monitoring

1. The CIO shall **maintain current records** on all projects within the approved CIP.
2. The CIO shall submit **quarterly progress reports** on the Capital Budget to the Transportation and Community Development Committee and the Budget and Finance Committee.

6. NAVAJO NATION CAPITAL OUTLAY MATCH FUND

RESOLUTION OF THE
NAVAJO NATION COUNCIL

23rd NAVAJO NATION COUNCIL - Third Year, 2017

AN ACTION

RELATING TO LAW AND ORDER COMMITTEE, RESOURCES AND DEVELOPMENT COMMITTEE, BUDGET AND FINANCE COMMITTEE, NAABIK'ÍYÁTI' COMMITTEE, AND NAVAJO NATION COUNCIL; AMENDING TITLE 12 AT 12 N.N.C. §§ 2001-2070 THE CAPITAL OUTLAY MATCH FUNDING SPECIAL REVENUE FUND

BE IT ENACTED:

Section One. Authority

- A. The Law and Order Committee, the Budget and Finance Committee, the Resources and Development Committee, and the Naabik'íyáti' Committee are standing committees of the Navajo Nation Council. 2 N.N.C. §§ 300(A), 500(A), 600(A), and 700(A).
- B. The Law and Order Committee is empowered to "review and make recommendations to the Navajo Nation Council on proposed amendments to and enactments to the Navajo Nation Code." 2 N.N.C. §601(B)(14).
- C. The Resources and Development Committee serves as the oversight committee of the Division of Community Development. 2 N.N.C. §501(C)(1).
- D. The Budget and Finance Committee is empowered to "review and recommend to the Navajo Nation Council the budgeting, appropriation, investment, and management of all funds." 2 N.N.C. § 301(B)(2).
- E. A proposed resolution that requires final action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee before it is heard by the Navajo Nation Council. 2 N.N.C. § 164 (A)(9).

Section Two. Findings

- A. The States of Arizona, New Mexico, and Utah appropriate capital outlay funds for the construction of capital

projects to benefit the Navajo people residing on the Navajo Nation in the respective states. 12 N.N.C. § 2001.

- B. The Capital Outlay Match Funding Special Revenue Fund was established by the Navajo Nation Council in order to provide match funding and cost reimbursement for the partially funded capital outlay projects. 12 N.N.C. § 2010.
- C. The Capital Outlay Match Funding Special Revenue Fund was codified at 12 N.N.C. §§ 2001-2070. The Navajo Nation Council now determines that it is in the best interest of the Navajo Nation that 12 N.N.C. §§ 2001 - 2070 be amended in the manner described below.

Section Three. Amendments to the Capital Outlay Match Funding Special Revenue Fund

The Navajo Nation hereby amends the Capital Outlay Match Funding Special Revenue Fund, at 12 N.N.C. §§ 2001-2070, as follows:

TITLE 12. FISCAL MATTERS CHAPTER 20

§ 2001. Establishment

There is hereby established the "Capital Outlay Match Funding Special Revenue Fund" (hereinafter "Fund"). During the annual appropriation the Navajo Nation Council shall appropriate two million dollars (\$2,000,000) to the Fund from any sources of income that becomes available to the Navajo Nation. Any money deposited into the Fund, plus accrued interest, shall be used only as provided herein. These funds shall not lapse on an annual basis, pursuant to 12 N.N.C. § 820(N).

§ 2010. Purpose

A. The purpose of this Fund is to establish a special fund to provide match, supplemental funding and cost reimbursement for the States of Arizona, Utah and New Mexico and Federal grants that partially funded capital outlay improvement and local government projects, as defined by 12 N.N.C. § 810 (F) and (N) (hereinafter

"Project") that benefit the Navajo people residing on the Navajo Nation and fund any stage of the Project such as, but not limited to planning, designing, and construction. The Fund is created to address the following:

1. When applying for State and/or Federal funds to fund a Project, the State or Federal government may require the Navajo Nation to match the amount that is funded or another identified amount as set forth by the grant requirement;

2. Often times the Navajo Nation applies for funds from the State and/or Federal government to assist with funding the Project and when the grant is approved, the Project is partially funded. This Fund is to assist the Project that has a short-fall and to supplement the funding that has been received by the State and/or Federal Government. ~~said states will require the Navajo Nation to match fund and/or cost reimburse the capital outlay projects that benefit the Navajo people residing on the Navajo Nation in the respective States, and there is no ready source of funds within the budget of the Navajo Nation to make the match and/or cost reimbursement.~~

3. When receiving funds from the State and/or Federal government, the grant may fund the Project on a cost-reimbursement basis. To assist with funding the Project, the Navajo Nation may use this Fund to assist with the cost of the Project until the Navajo Nation receives a reimbursement from the State and/or Federal government.

B. This Fund is created to address ~~theis~~ deficiencies as provided in subsection A of this section.

§ 2020. Program administration

A. Legislative oversight. The Transportation and Community Resources and Development Committee of the Navajo Nation Council shall provide legislative oversight to ensure the purpose of this Fund is being fulfilled. ~~review and approve all requests from the Navajo local chapters and Navajo government branches, divisions, departments and programs that require the use of money from the Fund for match funding and/or cost reimburse capital outlay projects that are partially funded by the States of Arizona, Utah or New Mexico.~~

B. Program management. ~~The Capital Improvement Office of the Division of Community Development shall have the authority and responsibility to use the Fund consistent with the purposes as provided in § 2010 to match fund and/or cost reimburse capital outlay projects that are partially funded by the States of Arizona, New Mexico and Utah with concurrence by the Transportation and Community Development Committee of the Navajo Nation Council in conformance with § 2030(C), Matching Practices. Such requests for funding road and airport projects and shall follow the established process policies including, but not limited to the budget instructions manual and capital improvement project policies and procedures. The Division of Community Development shall review and approve all requests from the Navajo Nation chapters and Navajo Nation government branches, divisions, departments and programs.~~

§ 2030. Fund management

A. Fund accounting

1. The records and books of account for the Fund shall be kept separate from the Navajo Nation General Fund with its own balance sheet and revenue and expenditure statement. The day-to-day accounting for the Fund shall be performed by the Navajo Nation Division of Finance in accordance with generally accepted accounting principles.

2. ~~The Capital Improvement Office~~ Division of Community Development shall account for the money spent out of the Fund. Such accounting shall be included as part of the quarterly program reports submitted to the ~~Transportation and Community Resources and Development Committee of the Navajo Nation Council and the Navajo Nation Council.~~

B. Investment goals and objectives. All monies deposited into the Fund shall be invested as soon as practicable in accordance with:

1. The degree of care exercised by reasonable and prudent managers of investments intended to produce maximum growth of the investments with a high degree of safety; and

2. The Investment Objectives and Investment Policies of the Navajo Nation as formally adopted by the Budget and Finance Committee of the Navajo Nation Council.

C. Indirect Cost. ~~Matching and cost reimbursement practices. The Fund shall be used to match fund and/or cost reimburse capital improvement projects, as defined at 12 N.N.C. § 810(F) of the Navajo Nation Appropriations Act, that are partially funded by the States of Arizona, Utah and New Mexico for the construction of, including but not limited to, preschool buildings, chapter houses and multi-purpose buildings on the Navajo Nation. The monies can be used to fund any stage of the projects such as planning, designing, required clearances, construction, etc. The Transportation and Community Development Committee of the Navajo Nation Council shall approve the use of the monies in the Fund. This provision shall not deemed to waive or amend any requirement of law concerning the recovery of indirect costs, including 2 N.N.C. § 824(B)(9).~~

§ 2040. Effective date

The effective date of the Fund shall be the beginning of Fiscal Year 2001 and shall remain in effect until the Navajo Nation Council terminates the Fund by resolution.

§ 2050. Audit requirements

The Fund shall be audited annually by independent auditors as part of the overall audit of the Navajo Nation government.

§ 2070. Amendments

This Fund Plan of Operation shall be amended by the Navajo Nation Council from time to time upon the recommendation of the Transportation and Community Resources and Development Committee of the Navajo Nation Council.

Section Four. Effective Date

The amendments to this Chapter are effective upon its approval pursuant to 2 N.N.C. § 221.

Section Five. Codification

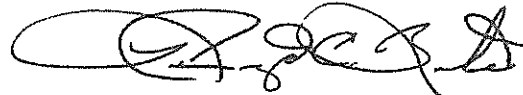
The provisions of this resolution which amend or adopt new sections of the Navajo Nation Code shall be codified by the Office of Legislative Counsel. The Office of Legislative Counsel shall include these statutory provisions in the next codification or supplement of the Navajo Nation Code that corresponds to the effective date of these provisions, to the extent practicable.

Section Six. Saving Clause

Should any provision of this enactment at 12 N.N.C. §§ 2001-2070 be determined invalid by the Navajo Nation Supreme Court, or the District Courts of the Navajo Nation without appeal to the Navajo Nation Supreme Court, those portions of the enactment, which are not determined invalid, shall remain the law of the Navajo Nation.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 14 in favor and 0 opposed, this 26th day of January 2017.



LoRenzo C. Bates, Speaker
Navajo Nation Council

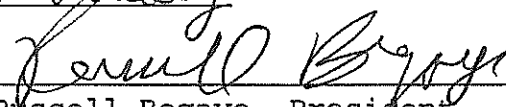
2-1-17

Date

Motion: Herman M. Daniels
Second: Jonathan Perry

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (C) (10), on this 10th day of February 2017.



Russell Begaye, President
Navajo Nation

2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (C) (11), this _____ day of _____ 2017 for the reason(s) expressed in the attached letter to the Speaker.

Russell Begaye, President
Navajo Nation

②

23rd Navajo Nation Council
Winter Session

DATE: January 26, 2017

Legislation D344-16 (Main Motion)

Motion: Daniels

Second: Perry

ALL DELEGATES:

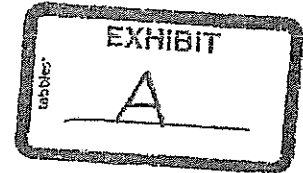
	Yea	Nay
BATES, LoRenzo		
BEGAY, Kee Allen Jr.	✓	
BEGAY, Norman M.		
BEGAYE, Nelson	✓	
BENNETT, Benjamin L.	✓	
BROWN, Nathaniel		
CHEE, Tom T.	✓	
CROTTY, Amber K.		
DAMON, Seth		
DANIELS, Herman	✓	
FILFRED, Davis	✓	
HALE, Jonathan L.	✓	
JACK, Lee Sr.		
PERRY, Jonathan	✓	
PETE, Leonard H.		
PHELPS, Walter	✓	
SHEPHERD, Alton Joe		
SLIM, Tuchoney Jr.	✓	
SMITH, Raymond Jr.		
TSO, Otto	✓	
TSOSIE, Leonard		
WITHERSPOON, Dwight	✓	
YAZZIE, Edmund	✓	
YAZZIE, Peterson	✓	

GRAND TOTAL

14 0

CERTIFICATION:


Honorable LoRenzo Bates
Speaker



CAPITAL OUTLAY MATCH FUNDING SPECIAL REVENUE FUND

12 N.N.C. § 2001 *et. seq.*

§ 2001. Establishment

There is hereby established the "Capital Outlay Match Funding Special Revenue Fund" (hereinafter "Fund"). During the annual appropriation the Navajo Nation Council shall appropriate two million dollars (\$2,000,000) to the Fund from any sources of income that becomes available to the Navajo Nation. Any money deposited into the Fund, plus accrued interest, shall be used only as provided herein. These funds shall not lapse on an annual basis, pursuant to 12 N.N.C. § 820(N).

§ 2010. Purpose

A. The purpose of this Fund is to establish a special fund to provide match, supplemental funding and cost reimbursement for the States of Arizona, Utah and New Mexico and Federal grants that partially funded capital outlay improvement and local government projects, as defined by 12 N.N.C. § 810 (F) and (N) (hereinafter "Project") that benefit the Navajo people residing on the Navajo Nation and fund any stage of the Project such as, but not limited to planning, designing, and construction. The Fund is created to address the following:

1. When applying for State and/or Federal funds to fund a Project, the State or Federal government may require the Navajo Nation to match the amount that is funded or another identified amount as set forth by the grant requirement;

2. Often times, the Navajo Nation applies for funds from the State and/or Federal government to assist with funding the Project and when the grant is approved, the Project is partially funded. This Fund is to assist the Project that has a short-fall and to supplement the funding that has been received by the State and/or Federal Government. said states will require the Navajo Nation to match fund and/or cost reimburse the capital outlay projects that benefit the Navajo people residing on the Navajo Nation in the respective States, and there is no ready source of funds within the budget of the Navajo Nation to make the match and/or cost reimbursement.

3. When receiving funds from the State and/or Federal government, the grant may fund the Project on a cost-reimbursement basis. To assist with funding the Project, the Navajo Nation may use this Fund to assist with the cost of the Project until the Navajo Nation receives a reimbursement from the State and/or Federal government.

B. This Fund is created to address their deficiencies as provided in subsection A of this section.

§ 2020. Program administration

A. Legislative oversight. ~~The Transportation and Community Resources and Development Committee of the Navajo Nation Council shall provide legislative oversight to ensure the purpose of this Fund is being fulfilled~~review and approve all requests from the Navajo local chapters and Navajo government branches, divisions, departments and programs that require the use of money from the Fund for match funding and/or cost reimburse capital outlay projects that are partially funded by the States of Arizona, Utah or New Mexico.

B. Program management. ~~The Capital Improvement Office of the Division of Community Development shall have the authority and responsibility to use the Fund consistent with the purposes as provided in § 2010 to match fund and/or cost reimburse capital outlay projects that are partially funded by the States of Arizona, New Mexico and Utah with concurrence by the Transportation and Community Development Committee of the Navajo Nation Council in conformance with § 2030(C), Matching Practices. Such requests for funding road and airport projects and shall follow the established process policies including, but not limited to the budget instructions manual and capital improvement project policies and procedures. The Division of Community Development shall review and approve all requests from the Navajo Nation chapters and Navajo Nation government branches, division, departments and programs.~~

§ 2030. Fund management

A. Fund accounting

1. The records and books of account for the Fund shall be kept separate from the Navajo Nation General Fund with its own balance sheet and revenue and expenditure statement. The day-to-day accounting for the Fund shall be performed by the Navajo Nation Division of Finance in accordance with generally accepted accounting principles.

2. ~~The Capital Improvement Office~~Division of Community Development shall account for the money spent out of the Fund. Such accounting shall be included as part of the quarterly program reports submitted to the ~~Transportation and Community Resources and Development Committee of the Navajo Nation Council and the Navajo Nation Council.~~

B. Investment goals and objectives. All monies deposited into the Fund shall be invested as soon as practicable in accordance with:

1. The degree of care exercised by reasonable and prudent managers of investments intended to produce maximum growth of the investments with a high degree of safety; and

2. The Investment Objectives and Investment Policies of the Navajo Nation as formally adopted by the Budget and Finance Committee of the Navajo Nation Council.

C. ~~Matching and cost reimbursement practices~~ Indirect Cost. The Fund shall be used to ~~match fund and/or cost reimburse capital improvement projects, as defined at 12 N.N.C. § 810(F) of the Navajo Nation Appropriations Act, that are partially funded by the States of Arizona, Utah and New Mexico for the construction of, including but not limited to, preschool buildings, chapter houses and multi-purpose buildings on the Navajo Nation. The monies can be used to fund any stage of the projects such as planning, designing, required clearances, construction, etc. The Transportation and Community Development Committee of the Navajo Nation Council shall approve the use of the monies in the Fund. This provision shall not deemed to waive or amend any requirement of law concerning the recovery of indirect costs, including 2 N.N.C. § 824(B)(9).~~

§ 2040. Effective date

The effective date of the Fund shall be the beginning of Fiscal Year 2001 and shall remain in effect until the Navajo Nation Council terminates the Fund by resolution.

§ 2050. Audit requirements

The Fund shall be audited annually by independent auditors as part of the overall audit of the Navajo Nation government.

§ 2070. Amendments

This Fund Plan of Operation shall be amended by the Navajo Nation Council from time to time upon the recommendation of the Transportation and Community Resources and Development Committee of the Navajo Nation Council.

Document No. 006357Date Issued: 07/18/2016**SECTION 164 REVIEW FORM**Title of Document: Match Fund Policy-Amendments to CapitalContact Name: CAPITAL IMPROVEMENT OFFICEProgram/Division: DIV. OF COMMUNITY DEVELOPMENTEmail: casey@nncio.orgPhone Number: 871-6211/6170Division Director Approval for 164A: CB (Paul Smith)

Check document category: only submit to category reviewers. Each reviewer has a maximum 7 working days, except Business Regulatory Department which has 2 days, to review and determine whether the document(s) are sufficient or insufficient. If deemed insufficient, a memorandum explaining the insufficiency of the document(s) is required.

Section 164(A) Final approval rests with Legislative Standing Committee(s) or Council

- ☒ Statement of Policy or Positive Law: LRB Date: 7/19/16 Sufficient ☒ Insufficient ☐
- ☐ IGA, Budget Resolutions, Budget Reallocations or amendments: (OMB and Controller sign ONLY if document expends or receives funds)
- | | | | | |
|---------|-------|-------------|--------------------------|--------------------------|
| 1. OMB: | _____ | Date: _____ | ☐ | ☐ |
| 2. OOC: | _____ | Date: _____ | ☐ | ☐ |
| 3. OAG: | _____ | Date: _____ | ☐ | ☐ |

Section 164(B) Final approval rests with the President of the Navajo Nation

- ☐ Grant/Funding Agreement or amendment:
- | | | | | |
|--------------|-------|-------------|--------------------------|--------------------------|
| 1. Division: | _____ | Date: _____ | ☐ | ☐ |
| 2. OMB: | _____ | Date: _____ | ☐ | ☐ |
| 3. OOC: | _____ | Date: _____ | ☐ | ☐ |
| 4. OAG: | _____ | Date: _____ | ☐ | ☐ |
- ☐ Subcontract/Contract expending or receiving funds or amendment:
- | | | | | |
|--------------|-------|-------------|--------------------------|--------------------------|
| 1. Division: | _____ | Date: _____ | ☐ | ☐ |
| 2. BRD: | _____ | Date: _____ | ☐ | ☐ |
| 3. OMB: | _____ | Date: _____ | ☐ | ☐ |
| 4. OOC: | _____ | Date: _____ | ☐ | ☐ |
| 5. OAG: | _____ | Date: _____ | ☐ | ☐ |
- ☐ Letter of Assurance/M.O.A./M.O.U./Other agreement not expending funds or amendment:
- | | | | | |
|--------------|-------|-------------|--------------------------|--------------------------|
| 1. Division: | _____ | Date: _____ | ☐ | ☐ |
| 2. OAG: | _____ | Date: _____ | ☐ | ☐ |
- ☐ M.O.A. or Letter of Assurance expending or receiving funds or amendment:
- | | | | | |
|--------------|-------|-------------|--------------------------|--------------------------|
| 1. Division: | _____ | Date: _____ | ☐ | ☐ |
| 2. OMB: | _____ | Date: _____ | ☐ | ☐ |
| 3. OOC: | _____ | Date: _____ | ☐ | ☐ |
| 4. OAG: | _____ | Date: _____ | ☐ | ☐ |



NAVAJO NATION DEPARTMENT OF JUSTICE

DOCUMENT REVIEW REQUEST FORM



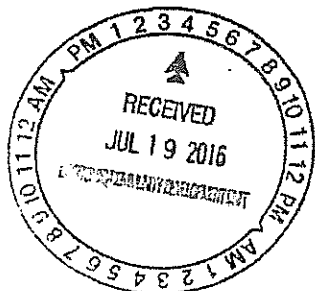
☐ RESUBMITTAL

DOJ
07-19-16 325pm
DATE / TIME
☐ 7 Day Deadline
DOC #: 006357
SAS #:
UNIT: ECDH

*** FOR NNDOJ USE ONLY - DO NOT CHANGE OR REVISE FORM. VARIATIONS OF THIS FORM WILL NOT BE ACCEPTED. ***

CLIENT TO COMPLETE			
DATE OF REQUEST:	7/19/2016	DIVISION:	Community Development
CONTACT NAME:	Marie R. Begay	DEPARTMENT:	Capital Improvement Office
PHONE NUMBER:	871-6170	E-MAIL:	marierb@nncio.org
TITLE OF DOCUMENT: Match Fund Policy and Procedure - Amendments to Capital Outlay Match			
DOJ SECRETARY TO COMPLETE			
DATE/TIME IN UNIT:		REVIEWING ATTORNEY/ADVOCATE:	
7-19-16 3:55pm		Latoria Johnson	
DATE TIME OUT OF UNIT:			
DOJ ATTORNEY / ADVOCATE COMMENTS			
Submittal			
REVIEWED BY: (Print)		SURNAMED BY: (Print)	
UBT 7/19/16 457pm		UBT 7/19/16 457pm	
DOJ Secretary Called: Irma Julian		for Document Pick Up on: 7/20/16 at 815 By: AH	
PICKED UP BY: (Print)		DATE / TIME:	

NNDOJ/DRRF-July 2013





Marie R. Begay <marierb@nncio.org>

Fwd: Amendments to the Capital Outlay Match

Casey Begay <casey@nncio.org>

Fri, Jul 15, 2016 at 4:57 PM

To: "Marie R. Begay" <marierb@nncio.org>

Cc: "Jacquelyn F. Morgan" <jackie@nncio.org>, Margaret Begay <margaret@nncio.org>, Elmer Johnson <ejohnson@nncio.org>, "Leland K. Dayzie" <lkdazyie@nncio.org>, Irma Julian <irma@nncio.org>, Rory Jaques <roryaj@nncio.org>

Marie,

I printed the attachment for you. And I would like you to proceed to process through the 164 process to amend the NN STATE MATCH FUND policy and procedure. If you have any questions, please confer with me. Thank you.

----- Forwarded message -----

From: LaTonia Becenti-Johnson <lbjohnson@nndoj.org>

Date: Tue, May 3, 2016 at 10:13 AM

Subject: Amendments to the Capital Outlay Match

To: "Casey Begay (casey@nncio.org)" <casey@nncio.org>

Cc: "csmith@nndcd.org" <csmith@nndcd.org>, "Brenda Holgate (bholgate@nndcd.org)" <bholgate@nndcd.org>

Casey,

Attach please find the amendments to the Capital Outlay Match Fund. I also attached the TCDC Objective Criteria.

If you have any questions, please let me know.

Best, LaTonia

--

LaTonia Becenti Johnson, Attorney

Economic and Community Development Unit
Department of Justice/Office of the Attorney General

Navajo Nation
Post Office Box 2010
Window Rock, Arizona 86515
(928) 871-6932 and 6933
(928) 871-6200 (f)
lbjohnson@nndoj.org

Notice to Recipient: This email is meant for the only intended recipient of the transmission and may be a

<https://mail.google.com/mail/u/0/?ui=2&ik=8af294f5f0&view=pt&search=inbox&msg=155f0c70f21484c1&siml=155f0c70f21484c1>

7. NAVAJO NATION CHAPTERS SUBMITTAL UPDATE

ICIP Submittal Status FY 2026-2031

ENTITY	Status	Entity Info	Capital Inventory	Project Info	Chapter Resolution	Council Delegate	ASC
Beclabito Cove	Submitted	7/24/2025	7/24/2025	7/24/2025	7/24/2025	Amber Crotty	Shiprock
Gadii' Ahi/To'koi	Submitted	8/12/2025	8/12/2025	8/12/2025	5/25/2024	Amber Crotty	Shiprock
Red Valley	Submitted	6/26/2025	7/23/2025	6/26/2025	7/27/2025	Amber Crotty	Shiprock
Toadlena/Two Grey Hills	Submitted	7/23/2025	7/23/2025	7/23/2025	7/23/2025	Amber Crotty	Shiprock
Tooh' Haktsooi (Sheep Springs)	Submitted	6/27/2025	8/21/2025	6/27/2025	8/8/2025	Amber Crotty	Shiprock
Tse Alnaozt'ii (Sanostee)	Submitted	7/23/2025	7/23/2025	7/23/2025	7/23/2025	Amber Crotty	Shiprock
	Submitted	8/5/2025	8/12/2025	8/5/2025	8/5/2025	Amber Crotty	Shiprock
Crystal	Submitted	7/24/2025	4/25/2024	7/29/2025	7/24/2025	Andy Nez	Fort Defiance
Fort Defiance	Editing	11/6/2024	6/14/2024	8/5/2025	10/18/2016	Andy Nez	Fort Defiance
Red Lake #18	Submitted	8/6/2025	8/13/2025	8/6/2025	8/13/2025	Andy Nez	Fort Defiance
Sawmill	Submitted	8/21/2025	8/20/2025	8/20/2025	7/24/2024	Andy Nez	Fort Defiance
Oak Springs	Editing	6/5/2024	6/5/2024	3/26/2025	11/30/2011	Brenda Jesus	Fort Defiance
St. Michaels	Editing	6/6/2024	6/26/2024	6/26/2024	6/29/2018	Brenda Jesus	Fort Defiance
Lukachukai	Submitted	5/14/2024	6/27/2024	7/5/2024	7/5/2024	Carl Roessel Slater	Chinle
Rock Point	Submitted	4/4/2024	4/4/2024	5/17/2024	5/17/2024	Carl Roessel Slater	Chinle
Round Rock	Submitted	8/13/2025	7/28/2025	7/13/2025	5/24/2024	Carl Roessel Slater	Chinle
Tsaile/Wheatfields	Submitted	8/8/2025	5/17/2024	8/8/2025	7/5/2024	Carl Roessel Slater	Chinle
Tse Ch'izhi' (Rough Rock)	Editing	4/15/2024	4/23/2024	4/23/2024	10/18/2016	Carl Roessel Slater	Chinle
Cameron	Submitted	5/17/2024	4/15/2024	4/15/2024	4/15/2024	Casey Allen Johnson	Tuba City
Coalmine Canyon	Editing	8/22/2025	8/21/2025	8/23/2025		Casey Allen Johnson	Tuba City
Leupp	Submitted	7/21/2024	10/17/2024	10/17/2024	7/5/2024	Casey Allen Johnson	Tuba City
Tolani Lake	Editing	7/2/2024	7/18/2024	7/18/2024	19/23/2024	Casey Allen Johnson	Tuba City
Tsidii To'ii (Birdsprings)	Editing	7/5/2024	7/6/2024	7/19/2024	7/19/2024	Casey Allen Johnson	Tuba City
Dilkon	Editing	5/13/2024	7/23/2024	7/19/2024	10/18/2016	Cherilyn Yazzie	Dilkon
Greasewood Springs	Editing	7/22/2024	2/3/2021	5/23/2021	3/29/2015	Cherilyn Yazzie	Dilkon
Indian Wells	Editing	7/9/2024	8/27/2024	7/21/2024	4/18/2016	Cherilyn Yazzie	Dilkon
Teesto	Submitted	7/2/2024	7/24/2024	7/24/2024	9/10/2024	Cherilyn Yazzie	Dilkon

ICIP Submittal Status FY 2026-2031

ENTITY	Status	Entity Info	Capital Inventory	Project Info	Chapter Resolution	Council Delegate	ASC
White Cone	Editing	7/24/2024	7/24/2024	7/24/2024	10/1/2014	Cherilyn Yazzie	Dilkon
Blue Gap/Tachee	Submitted	7/28/2024	5/23/2024	5/23/2024	6/10/2024	Crystalyne Curley	Chinle
Low Mountain	Submitted	6/18/2024	6/18/2024	6/27/2024	7/5/2024	Crystalyne Curley	Dilkon
Many Farms	Submitted	8/1/2025	7/29/2025	7/29/2025	4/2/2024	Crystalyne Curley	Chinle
Nazlini	Editing	8/4/2025	8/4/2025	8/4/2025	9/10/2024	Crystalyne Curley	Chinle
Tselani/Cottonwood	Submitted	5/20/2024	7/21/2024	5/20/2024	5/20/2024	Crystalyne Curley	Chinle
Aneth	Submitted	6/18/2024	3/20/2025	7/19/2024	7/5/2024	Curtis Yanito	Kayenta
Mexican Water	Submitted	8/1/2025	8/1/2025	8/10/2025	7/5/2024	Curtis Yanito	Kayenta
Red Mesa	Submitted	8/23/2024	7/19/2024	4/9/2025	7/3/2024	Curtis Yanito	Kayenta
Teec Nos Pos	Submitted	7/24/2025	7/24/2025	7/24/2025	7/24/2025	Curtis Yanito	Kayenta
Tolikan (Sweetwater)	Submitted	7/28/2025	7/28/2025	7/28/2025	7/28/2025	Curtis Yanito	Kayenta
Becenti	Submitted	8/1/2025	8/21/2025	8/1/2025	8/12/2025	Danny Simpson	Crownpoint
Crownpoint	Submitted	8/3/2025	8/3/2025	8/3/2025	8/3/2025	Danny Simpson	Crownpoint
Huerfano	Submitted	7/29/2025	7/29/2025	7/29/2025	7/29/2025	Danny Simpson	Crownpoint
Lake Valley	Submitted	7/24/2025	7/24/2025	7/24/2025	7/24/2025	Danny Simpson	Crownpoint
Nageezi	Submitted	7/30/2025	7/31/2025	7/31/2025	7/30/2025	Danny Simpson	Crownpoint
Nahodishgish	Submitted	8/13/2025	8/13/2025	8/13/2025	8/13/2025	Danny Simpson	Crownpoint
Tse' li'Ahi (Standing Rock)	Submitted	8/6/2025	8/11/2025	8/6/2025	8/15/2025	Danny Simpson	Crownpoint
White Rock	Submitted	7/25/2025	8/21/2025	7/25/2025	7/25/2025	Danny Simpson	Crownpoint
Shiprock	Editing	7/22/2025	10/3/2024	7/22/2025	7/24/2024	Eugenia Charles Newt Shiprock	
Baca-Prewitt	Submitted	7/22/2025	7/25/2025	7/25/2025	7/25/2025	George Tolth	Crownpoint
Casamero Lake	Submitted	7/23/2025	5/17/2024	7/23/2025	8/4/2025	George Tolth	Crownpoint
Counselor	Submitted	8/2/2025	8/13/2025	8/3/2025	8/13/2025	George Tolth	Crownpoint
Littlewater	Submitted	8/5/2025	8/15/2025	8/15/2025	5/23/2024	George Tolth	Crownpoint
Ojo Encino	Submitted	7/22/2025	4/9/2024	7/22/2025	7/22/2025	George Tolth	Crownpoint
Pueblo Pintado	Editing	8/5/2025	2/28/2024	8/5/2025	7/23/2024	George Tolth	Crownpoint
Torreón/Star Lake	Submitted	10/15/2024	8/8/2025	8/6/2025	8/6/2025	George Tolth	Crownpoint

ICIP Submittal Status FY 2026-2031

ENTITY	Status	Entity Info	Capital Inventory	Project Info	Chapter Resolution	Council Delegate	ASC
White Horse Lake	Submitted	6/26/2025	6/26/2025	6/27/2025	8/15/2025	George Tolth	Crownpoint
Black Mesa	Submitted	7/24/2025	7/24/2025	7/24/2025	6/27/2024	Germaine Simonson	Chinle
Forest Lake	Editing	6/27/2024	4/9/2024	4/9/2024	10/18/2016	Germaine Simonson	Chinle
Hard Rock	Submitted	5/13/2024	7/5/2024	7/24/2025	6/26/2024	Germaine Simonson	Chinle
Pinon	Submitted	7/3/2024	7/3/2024	7/3/2024	7/3/2024	Germaine Simonson	Chinle
Whippoorwill	Submitted	4/17/2024	6/27/2024	7/9/2024	6/27/2024	Germaine Simonson	Chinle
Bodaway-Gap	Editing	7/8/2024	8/19/2025	8/19/2025	8/16/2024	Helena Nez Begay	Tuba City
Coppermine	Editing	10/10/2024	7/22/2024	5/9/2025	5/25/2018	Helena Nez Begay	Tuba City
Kai' Bii To (Kaibeto)	Editing	7/23/2024	7/17/2024	7/23/2024	10/18/2016	Helena Nez Begay	Tuba City
LeChee	Submitted	8/22/2024	7/4/2024	8/12/2024	8/19/2024	Helena Nez Begay	Tuba City
Tonalea/Red Lake	Editing	6/24/2024	10/30/2024	8/23/2024	10/20/2015	Helena Nez Begay	Tuba City
Navajo Mountain	Submitted	8/19/2025	7/22/2024	10/3/2024	7/8/2024	Herman Daniels	Kayenta
Oljato	Submitted	7/5/2024	7/5/2024	7/5/2024	7/5/2024	Herman Daniels	Kayenta
Shonto	Editing	2/25/2025	2/25/2025	2/25/2025	7/5/2024	Herman Daniels	Kayenta
Ts'ah Bii Kin (Inscription House)	Submitted	7/3/2024	7/3/2024	7/16/2024	7/4/2024	Herman Daniels	Kayenta
Baahaali	Submitted	7/21/2025	7/23/2025	7/21/2025	7/25/2025	Lester Yazzie	Gallup
Chichiltah	Submitted	7/23/2025	7/23/2025	8/7/2025	7/23/2025	Lester Yazzie	Gallup
Manuelito	Submitted	8/6/2025	7/19/2024	8/6/2025	8/8/2025	Lester Yazzie	Gallup
Rock Springs	Submitted	7/31/2025	7/31/2025	7/31/2025	7/28/2025	Lester Yazzie	Gallup
Tsayatoh	Submitted	8/6/2025	5/22/2024	8/6/2025	8/8/2025	Lester Yazzie	Gallup
Tse Lichif (Red Rock)	Submitted	7/25/2025	7/25/2025	7/25/2025	8/8/2025	Lester Yazzie	Gallup
Houck	Submitted	7/3/2024	7/3/2024	7/6/2024	7/2/2024	Arbin Mitchell	Fort Defiance
Klagetoh	Editing	8/13/2025	8/13/2025	8/13/2025	2/20/2025	Arbin Mitchell	Fort Defiance
Nahata Dził	Submitted	6/21/2024	6/21/2024	6/21/2024	7/2/2024	Arbin Mitchell	Fort Defiance
Tse' Si Ani (Lupton)	Editing	7/29/2025	8/4/2025	8/4/2025	3/15/2018	Arbin Mitchell	Fort Defiance
Wide Ruins	Editing	4/2/2024	8/24/2024	7/30/2025	9/16/2025	Arbin Mitchell	Fort Defiance
Bahast'ah' (Twin Lakes)	Submitted	6/20/2025	8/4/2025	8/4/2025	8/4/2025	Nathan Notah	Fort Defiance

ICIP Submittal Status FY 2026-2031

ENTITY	Status	Entity Info	Capital Inventory	Project Info	Chapter Resolution	Council Delegate	ASC
Coyote Canyon	Submitted	8/1/2025	5/22/2024	8/4/2025	8/1/2025	Nathan Notah	Fort Defiance
Mexican Springs	Submitted	8/4/2025	6/26/2024	8/6/2025	8/6/2025	Nathan Notah	Fort Defiance
Naschitti	Editing	8/5/2025	5/27/2024	8/5/2025	8/5/2025	Nathan Notah	Fort Defiance
Tohatchi	Submitted	8/6/2025	4/10/2024	8/6/2025	8/6/2025	Nathan Notah	Fort Defiance
Alamo	Submitted	7/20/2025	7/23/2025	7/21/2025	7/21/2025	Norman M. Begay	Gallup
Ramah	Submitted	7/24/2025	7/23/2025	7/24/2025	1/11/2024	Norman M. Begay	Gallup
Tohajiilee	Submitted	8/6/2025	11/22/2024	8/6/2025	8/6/2025	Norman M. Begay	Gallup
To' Nanees' Dizi'	Submitted	4/25/2024	7/12/2024	7/16/2025	7/9/2024	Otto Tso	Tuba City
Nenahnezad	Submitted	8/4/2025	8/11/2025	8/4/2025	8/4/2025	Rickie Nez	Shiprock
Newcomb	Submitted	7/23/2025	8/4/2025	8/4/2025	8/4/2025	Rickie Nez	Shiprock
San Juan	Submitted	7/23/2025	7/23/2025	7/11/2025	8/5/2025	Rickie Nez	Shiprock
Tiis Tsoh Sikaad (Burnham)	Submitted	7/21/2025	7/21/2025	7/29/2025	8/5/2025	Rickie Nez	Shiprock
Tse Daa Kaan (Hogback)	Submitted	7/23/2025	8/21/2025	7/29/2025	6/13/2024	Rickie Nez	Shiprock
Upper Fruitland	Submitted	7/22/2025	7/24/2025	7/24/2025	8/6/2025	Rickie Nez	Shiprock
Chilchinbeto	Submitted	5/18/2025	5/13/2025	7/3/2024	5/13/2025	Shaandiin Parrish	Kayenta
Dennehotso	Submitted	7/1/2024	7/1/2024	7/1/2024	7/3/2024	Shaandiin Parrish	Kayenta
Kayenta	Submitted	7/28/2025	7/23/2025	7/23/2025	7/3/2024	Shaandiin Parrish	Kayenta
Chinle	Submitted	7/2/2024	7/2/2024	7/2/2024	7/2/2024	Shawna Ann Claw	Chinle
Church Rock	Submitted	7/22/2025	7/11/2025	7/22/2025	7/25/2025	Steven R. Arviso	Gallup
Iyanbito	Editing	8/5/2025	6/12/2024	8/5/2025	8/5/2025	Steven R. Arviso	Gallup
Mariano Lake	Submitted	11/6/2023	7/16/2024	7/16/2024	7/12/2024	Steven R. Arviso	Gallup
Pinedale	Submitted	8/5/2025	8/6/2025	8/6/2025	8/5/2025	Steven R. Arviso	Gallup
Smith Lake	Submitted	8/5/2025	8/19/2025	8/19/2025	8/13/2025	Steven R. Arviso	Gallup
Thoreau	Submitted	7/25/2025	7/25/2025	7/25/2025	7/25/2025	Steven R. Arviso	Gallup
Cornfields	Editing	9/16/2025	5/23/2021	9/16/2024	4/2/2018	Vince R. James	Dilkon
Ganado	Editing	7/24/2025	7/22/2024	7/24/2025	2/17/2012	Vince R. James	Dilkon
Kin Dah Lichii (Kinlichee)	Editing	7/2/2024	8/31/2022	10/10/2022	10/18/2016	Vince R. James	Dilkon

ICIP Submittal Status FY 2026-2031

ENTITY	Status	Entity Info	Capital Inventory	Project Info	Chapter Resolution	Council Delegate	ASC
Steamboat	Editing	7/23/2024	7/23/2024	5/26/2021	12/15/2014	Vince R. James	Dilkon
Jeddito	Editing	7/23/2025	7/23/2025	7/23/2025	2/3/2015	Vince R. James	Dilkon

Submitted last year
Updated this year
Not update for a long time

8. CAPITAL IMPROVEMENT PLAN (CIP) - PROJECT SUMMARY

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total
Eastern Agency	Alamo	2026 - 1	Alamo New Multi-purpose Justice Facility	\$0.00	Judicial Courts	\$1,115,000	\$11,180,000	\$0	\$0	\$0	\$0	\$12,295,000
Eastern Agency	Alamo	2026 - 2	Alamo Fencing and Cattle Guards	\$0.00	Roads/Streets	\$650,000	\$2,100,000	\$1,100,000	\$1,900,000	\$0	\$0	\$5,750,000
Eastern Agency	Alamo	2026 - 3	Alamo Broadband Project	\$150,000.00	Telecommunication Towers	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Eastern Agency	Alamo	2026 - 4	Alamo Power and Water Line Extensions to Scattered Homes	\$1,333,300.00	Water Supply	\$600,000	\$600,000	\$600,000	\$600,000	\$0	\$0	\$3,400,000
Eastern Agency	Alamo	2026 - 5	Alamo Multi-Purpose Craple-Bitum Renovation	\$115,000.00	Multi-Purpose Bldg	\$115,000	\$0	\$0	\$0	\$0	\$0	\$115,000
Eastern Agency	Alamo	2026 - 6	Alamo Multi-Purpose Craple - Office Renovation	\$4,000.00	Multi-Purpose Bldg	\$200,000	\$0	\$0	\$0	\$0	\$0	\$1,180,000
Eastern Agency	Alamo	2026 - 7	Alamo New Water Wells	\$761,254.00	Water Sources	\$1,500,000	\$900,000	\$0	\$0	\$0	\$0	\$2,400,000
Eastern Agency	Alamo	2026 - 8	Alamo New Sewerline Extension	\$0.00	Sewerline	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Eastern Agency	Alamo	2026 - 9	Alamo Bathroom Additions	\$0.00	Bathroom Additions	\$432,000	\$200,000	\$0	\$0	\$0	\$0	\$632,000
Eastern Agency	Alamo	2026 - 10	Alamo Water System Improvements	\$1,800,000.00	Water Supply	\$1,800,000	\$660,000	\$2,500,000	\$2,000,000	\$1,500,000	\$0	\$8,460,000
Eastern Agency	Alamo	2026 - 1	Alamo New Fire Station	\$30,000.00	Fire Station	\$0	\$0	\$0	\$375,000	\$180,000	\$0	\$555,000
Eastern Agency	Alamo	2026 - 1	Alamo Expansion/Improve Highway 169	\$0.00	Roads/Streets	\$0	\$0	\$0	\$0	\$810,000	\$7,500,000	\$8,310,000
Eastern Agency	Alamo	2026 - 2	Alamo N-56 Road Improvement	\$0.00	Roads/Streets	\$0	\$0	\$0	\$0	\$1,100,000	\$700,000	\$1,800,000
Northern Agency	Arbuth	2026 - 1	Arbuth Water Purification System	\$0.00	Wastewater	\$1,833,677	\$0	\$0	\$0	\$0	\$0	\$1,833,677
Northern Agency	Arbuth	2026 - 2	New Arveth Chapter House	\$125,000.00	Chapter House	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Northern Agency	Arbuth	2026 - 3	New Arveth Senior Center	\$125,000.00	Senior Citizens	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Northern Agency	Arbuth	2026 - 4	New Arveth Veteran's Building and Memorial	\$125,000.00	Veteran's Center	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Northern Agency	Arbuth	2026 - 5	Renovation Swimming Pool	\$0.00	Other	\$400,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,400,000
Northern Agency	Arbuth	2026 - 6	Community Cemetery Plot	\$0.00	Cemetery Tract	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000
Northern Agency	Arbuth	2026 - 7	Arbuth 2021 Vehicle Purchase	\$0.00	Vehicle	\$63,005	\$0	\$0	\$0	\$0	\$0	\$63,005
Northern Agency	Arbuth	2026 - 8	Arbuth Trailer Purchase	\$0.00	Trailer	\$12,120	\$0	\$0	\$0	\$0	\$0	\$12,120
Eastern Agency	Baahaa	2026 - 1	Baahaa Chip New White Cliff Road Development	\$100,000.00	Roads/Streets	\$150,000	\$600,000	\$0	\$0	\$0	\$0	\$750,000
Eastern Agency	Baahaa	2026 - 2	Baahaa New Bthrm Addns	\$0.00	Bathroom Additions	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Eastern Agency	Baahaa	2026 - 3	Baahaa Lagoon Improvements	\$105,000.00	Wastewater	\$310,000	\$0	\$0	\$0	\$0	\$0	\$310,000
Eastern Agency	Baahaa	2026 - 4	Baahaa Cemetery Improvement	\$123,000.00	Cemetery Tract	\$100,000	\$850,000	\$0	\$0	\$0	\$0	\$950,000
Eastern Agency	Baahaa	2026 - 5	Baahaa Rodco Arena Improvement	\$100,000.00	Rodco Grounds	\$700,000	\$410,000	\$0	\$0	\$0	\$0	\$1,200,000
Eastern Agency	Baahaa	2026 - 6	Baahaa/Chicklian Regional Transfer Sta Improvements	\$1,072,000.00	Solid Waste Transfer Station	\$510,000	\$0	\$0	\$0	\$0	\$0	\$510,000
Eastern Agency	Baahaa	2026 - 7	Baahaa Blue Medicine Well Road Improvement	\$50,000.00	Roads/Streets	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Eastern Agency	Baahaa	2026 - 8	Baahaa Chip Rodco Road	\$0.00	Roads/Streets	\$110,000	\$385,000	\$0	\$0	\$0	\$0	\$475,000
Eastern Agency	Baahaa	2026 - 9	Baahaa Chapter Access Road Improvement	\$0.00	Roads/Streets	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Eastern Agency	Baahaa	2026 - 10	Breadspings Senior Citizens Renovation	\$600,000.00	Senior Citizens	\$810,000	\$0	\$0	\$0	\$0	\$0	\$810,000
Eastern Agency	Baahaa	2026 - 11	Baahaa Chapter House Improvement	\$135,000.00	Chapter House	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
Eastern Agency	Baahaa	2026 - 12	Baahaa Water Well Improvement	\$28,000.00	Water Sources	\$210,000	\$0	\$0	\$0	\$0	\$0	\$210,000
Eastern Agency	Baahaa	2027 - 1	Baahaa Chip Rural Addressing	\$0.00	Rural Addressing System	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000
Eastern Agency	Baahaa	2027 - 2	Baahaa Chip Waterline Construction	\$0.00	Water Supply	\$0	\$70,000	\$30,000	\$150,000	\$0	\$0	\$250,000
Eastern Agency	Baahaa	2027 - 3	Baahaa Warehouse Improvement	\$0.00	Warehouse	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Eastern Agency	Baahaa	2027 - 4	Baahaa Preshaven Road Improvement	\$675,000.00	Roads/Streets	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Eastern Agency	Baahaa	2028 - 1	Baahaa Powerline Extensions/House Wiring	\$388,000.00	Single Phase	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Eastern Agency	Bahsaiah	2028 - 2	Bahsaiah Land Development Comprehensive Master Plan	\$25,000.00	Land Use Plan	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000			
Eastern Agency	Bahsaiah	2028 - 3	Bahsaiah New Equip Maintenance Yard	\$0.00	Other	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000			
Eastern Agency	Bahsaiah	2028 - 4	Bahsaiah/Chichilath Regional Police Sub-Station	\$6,500.00	Police Sub-office	\$0	\$0	\$500,000	\$510,000	\$0	\$0	\$1,010,000			
Eastern Agency	Bahsaiah	2028 - 5	Bahsaiah Chip Parking Lot Improvements	\$0.00	Chapter House	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000			
Eastern Agency	Bahsaiah	2029 - 1	Bahsaiah Water Shed Project	\$0.00	Water Shed	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000			
Eastern Agency	Bahsaiah	2029 - 2	Bahsaiah Heavy Equipment Purchase	\$0.00	Heavy Equipment	\$0	\$0	\$0	\$175,000	\$0	\$0	\$175,000			
Eastern Agency	Bahsaiah	2030 - 1	Bahsaiah New Chapter Vehicle		Vehicle	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000			
Eastern Agency	Baca-Prerwit	2026 - 1	BacaPrerwit Chip Bluewater Lake Water/Waste Water	\$0.00	Water System	\$10,250,000	\$10,000,000	\$11,000,000	\$10,000,000	\$0	\$0	\$41,250,000			
Eastern Agency	Baca-Prerwit	2026 - 2	BacaPrerwit Multi-Purpose Bldg	\$0.00	Multi-Purpose Bldg	\$250,000	\$2,450,000	\$0	\$0	\$0	\$0	\$2,700,000			
Eastern Agency	Baca-Prerwit	2026 - 3	371 Water Supply Project		Water System	\$4,423,199						\$4,423,199			
Eastern Agency	Baca-Prerwit	2026 - 4	BacaPrerwit New Powerline Project	\$0.00	Single Phase	\$260,000	\$900,000	\$0	\$0	\$0	\$0	\$1,160,000			
Eastern Agency	Baca-Prerwit	2026 - 5	BacaPrerwit Chapter House Kitchen Equipment	\$0.00	Other	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Eastern Agency	Baca-Prerwit	2027 - 1	BacaPrerwit Residential Road Improvements	\$0.00	Roads/Streets	\$0	\$120,000	\$1,080,000	\$0	\$0	\$0	\$1,200,000			
Eastern Agency	Baca-Prerwit	2027 - 2	BacaPrerwit Chapter Parking Lot Improvements	\$3,000.00	Parking Lot	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000			
Eastern Agency	Baca-Prerwit	2027 - 3	BacaPrerwit Housing Development Land Acquisition	\$0.00	Sub-Division	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000			
Eastern Agency	Baca-Prerwit	2027 - 4	BacaPrerwit New Solid Waste Transfer Station	\$0.00	Solid Waste Transfer Station	\$0	\$100,000	\$780,000	\$0	\$0	\$0	\$880,000			
Eastern Agency	Baca-Prerwit	2028 - 1	BacaPrerwit Multi-purpose Building Expansion	\$0.00	Multi-Purpose Bldg	\$0	\$0	\$160,000	\$1,740,000	\$0	\$0	\$1,910,000			
Eastern Agency	Baca-Prerwit	2028 - 2	BacaPrerwit New Bathroom Additions Project	\$0.00	Bathroom Additions	\$0	\$0	\$850,000	\$400,000	\$0	\$0	\$1,050,000			
Eastern Agency	Baca-Prerwit	2028 - 3	BacaPrerwit House Wiring	\$0.00	Housing Wiring	\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000			
Eastern Agency	Baca-Prerwit	2028 - 4	BacaPrerwit Community Residential Legion	\$0.00	Wastewater	\$0	\$0	\$150,000	\$500,000	\$0	\$0	\$650,000			
Eastern Agency	Baca-Prerwit	2028 - 5	BacaPrerwit Chip Cemetery/Road Improvement	\$0.00	Cemetery Tract	\$0	\$0	\$850,000	\$0	\$0	\$0	\$850,000			
Eastern Agency	Baca-Prerwit	2030 - 1	BacaPrerwit Corner Mesa Road Improvement	\$0.00	Roads/Streets	\$0	\$0	\$65,000	\$800,000	\$0	\$0	\$865,000			
Eastern Agency	Baca-Prerwit	2030 - 2	BacaPrerwit Hazardous Waste Removal	\$0.00	Head Start	\$0	\$0	\$310,000	\$0	\$0	\$0	\$310,000			
Fort Defiance Agency	Bahsaifah (Twin Lakes)	2026 - 1	New Warehouse Barn	\$425,610.00	Warehouse	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000			
Fort Defiance Agency	Bahsaifah (Twin Lakes)	2026 - 2	Bahsaifah Chip Highway 491 Street Lighting	\$157,500.00	Streetslights	\$1,340,000	\$0	\$0	\$0	\$0	\$0	\$1,340,000			
Fort Defiance Agency	Bahsaifah (Twin Lakes)	2026 - 3	Bahsaifah Chip Old Chapter House Demolition	\$1,000.00	Chapter House	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$800,000			
Fort Defiance Agency	Bahsaifah (Twin Lakes)	2026 - 4	Scatter Waterline Extension/Repairs	\$250,000.00	Water System	\$170,000	\$170,000	\$0	\$0	\$0	\$0	\$340,000			
Fort Defiance Agency	Bahsaifah (Twin Lakes)	2026 - 5	Bathroom Additions/Renovations	\$50,000.00	Bathroom Additions	\$685,000	\$200,000	\$0	\$0	\$0	\$0	\$885,000			
Fort Defiance Agency	Bahsaifah (Twin Lakes)	2026 - 6	Bahsaifah Chip New Community Cemetery	\$20,000.00	Cemetery Tract	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000			
Fort Defiance Agency	Bahsaifah (Twin Lakes)	2026 - 7	New Veterans Center	\$9,000.00	Veteran's Center	\$150,000	\$370,000	\$0	\$0	\$0	\$0	\$1,120,000			
Fort Defiance Agency	Bahsaifah (Twin Lakes)	2026 - 8	Bahsaifah Transfer Station	\$3,000.00	Solid Waste Transfer Station	\$313,000	\$0	\$0	\$0	\$0	\$0	\$313,000			
Fort Defiance Agency	Bahsaifah (Twin Lakes)	2026 - 9	Purchase/Equip Chapter Vehicle	\$0.00	Vehicle	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000			
Fort Defiance Agency	Bahsaifah (Twin Lakes)	2026 - 10	Renovate Bahsaifah Office (Modular) Buildings	\$18,000.00	Office	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			
Fort Defiance Agency	Bahsaifah (Twin Lakes)	2026 - 11	New Twin Lakes Flea Market	\$0.00	Other	\$157,500	\$155,000	\$0	\$0	\$0	\$0	\$312,500			
Eastern Agency	Becordi	2026 - 1	Becordi Chip NM Highway 371N/120 Turn Lane	\$0.00	Roads/Streets	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total
Eastern Agency	Becall	2026 - 2	Becall Chip Multipurpose Building Renovation	\$754,000.00	Multi-Purpose Bldg	\$71,000	\$0	\$0	\$0	\$0	\$0	\$71,000
Eastern Agency	Becall	2026 - 3	Becall Chip New Recreation Park and Walking Trail	\$0.00	Parks	\$515,000	\$0	\$0	\$0	\$0	\$0	\$515,000
Eastern Agency	Becall	2026 - 4	Becall Chapter New Garage Facility w/ Metal Fencing	\$0.00	Garage	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Eastern Agency	Becall	2026 - 5	Becall Chip New Chapter House	\$0.00	Chapter House	\$452,000	\$1,348,000	\$0	\$0	\$0	\$0	\$1,800,000
Eastern Agency	Becall	2026 - 6	Becall Chapter Watering Point Improvement	\$0.00	Water Sources	\$2,400,000	\$100,000	\$0	\$0	\$0	\$0	\$2,500,000
Eastern Agency	Becall	2027 - 1	Becall Chip Fire Market Area Development	\$0.00	Fire Market	\$0	\$515,000	\$0	\$0	\$0	\$0	\$515,000
Eastern Agency	Becall	2027 - 2	Becall Chip Heavy Equipment Purchase - Grader and Trailer	\$0.00	Heavy Equipment	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Eastern Agency	Becall	2027 - 3	Becall Chapter Community & Economic Market Plan	\$0.00	Market Plan	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Eastern Agency	Becall	2027 - 4	Becall Chip Community Rd Improvement	\$0.00	Roads/Streets	\$0	\$453,500	\$148,500	\$0	\$0	\$0	\$592,000
Eastern Agency	Becall	2027 - 5	Becall Chip Repair Earthen Dams and Wetlands	\$0.00	Tanks	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Eastern Agency	Becall	2028 - 1	Becall Chip Rural Addressing System E 8-1-1	\$5,000.00	Rural Addressing System	\$0	\$0	\$94,500	\$0	\$0	\$0	\$94,500
Eastern Agency	Becall	2028 - 2	Becall Chip New Community Cemetery	\$0.00	Cemetery Tract	\$0	\$0	\$84,500	\$415,500	\$0	\$0	\$500,000
Eastern Agency	Becall	2028 - 3	Becall Chip Recycle & Solid Waste Expansion	\$0.00	Solid Waste Transfer Station	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Eastern Agency	Becall	2028 - 4	Becall Chip Powerline/House Wiring Project	\$0.00	Single Phase	\$0	\$0	\$551,000	\$200,000	\$749,000	\$0	\$1,500,000
Eastern Agency	Becall	2029 - 1	Becall Chip New Community Housing	\$0.00	Housing	\$0	\$0	\$0	\$4,375,000	\$0	\$0	\$4,375,000
Eastern Agency	Becall	2029 - 2	Becall Chip Community/Housing Renovation	\$0.00	Housing	\$0	\$0	\$0	\$0	\$515,000	\$0	\$515,000
Eastern Agency	Becall	2029 - 3	Becall Chip Local Fire Substation	\$0.00	Emergency Management Services	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Eastern Agency	Becall	2030 - 1	Becall Chip Sewer Lagoon Upgrade and Expansion	\$0.00	Wastewater	\$0	\$0	\$0	\$0	\$500,000	\$3,000,000	\$3,500,000
Eastern Agency	Becall	2030 - 2	Becall Chip New Community House Wiring	\$0.00	Housing Wiring	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
Eastern Agency	Becall	2030 - 3	Becall Chip New Community Waterline Extension	\$0.00	Water System	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Northern Agency	Becall	2026 - 1	Becall Chip Helipad	\$450,000.00	Helicopter Pad	\$1,019,973	\$0	\$0	\$0	\$0	\$0	\$1,019,973
Northern Agency	Becall	2026 - 2	Helipad Access Road	\$438,184.00	Roads/Streets	\$642,716	\$0	\$0	\$0	\$0	\$0	\$642,716
Northern Agency	Becall	2026 - 3	Cemetery Access Road	\$15,043.00	Cemetery Tract	\$284,957	\$0	\$0	\$0	\$0	\$0	\$284,957
Northern Agency	Becall	2026 - 4	Becall Chip N5113 Improvements	\$767,439.00	Roads/Streets	\$753,613	\$2,500,000	\$2,000,000	\$0	\$0	\$0	\$5,253,613
Northern Agency	Becall	2026 - 5	Drainage for N5038 and N53	\$50,000.00	Roads/Streets	\$290,000	\$80,000	\$2,190,000	\$0	\$0	\$0	\$2,570,000
Northern Agency	Becall	2026 - 6	Improvement of N5027	\$0.00	Roads/Streets	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
Northern Agency	Becall	2026 - 7	Becall Chip New Housing Units	\$0.00	Housing	\$18,000	\$400,000	\$3,300,000	\$0	\$0	\$0	\$3,718,000
Northern Agency	Becall	2026 - 8	Becall Chip Multicomplex Facility	\$0.00	Multi-Purpose Bldg	\$210,000	\$0	\$0	\$0	\$0	\$0	\$210,000
Northern Agency	Becall	2026 - 9	Becall Chip Natural Gas Line	\$0.00	Natural Gas	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Northern Agency	Becall	2029 - 1	Becall Chip New Transfer Station	\$0.00	Solid Waste Transfer Station	\$0	\$0	\$0	\$113,000	\$160,000	\$0	\$263,000
Central Agency	Black Mesa	2026 - 1	Phase II of Navajo Route 8066	\$20,800,000.00	Roads/Streets	\$20,200,000	\$0	\$0	\$0	\$0	\$0	\$20,200,000
Central Agency	Black Mesa	2026 - 2	Black Mesa Chapter Sewerline Construct	\$0.00	Sewerline	\$2,650,300	\$0	\$0	\$0	\$0	\$0	\$2,650,300
Central Agency	Black Mesa	2026 - 3	New Black Mesa Veteran's Facility	\$0.00	Veteran's Center	\$144,000	\$480,000	\$0	\$0	\$0	\$0	\$624,000
Central Agency	Black Mesa	2026 - 4	Black Mesa Backhoe with Attachments Purchase	\$0.00	Heavy Equipment	\$94,658	\$0	\$0	\$0	\$0	\$0	\$94,658
Central Agency	Black Mesa	2026 - 5	Chapter House Renovation	\$0.00	Chapter House	\$5,860,800	\$0	\$0	\$0	\$0	\$0	\$5,860,800
Central Agency	Black Mesa	2026 - 6	Community Cemetery	\$0.00	Cemetery Tract	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Central Agency	Blue Gap/Tahsee	2026 - 1	Chapter House Renovation	\$69,000.00	Chapter House	\$3,046,875	\$0	\$0	\$0	\$0	\$0	\$3,046,875
Central Agency	Blue Gap/Tahsee	2026 - 2	New Chapter House	\$0.00	Chapter House	\$970,000	\$570,000	\$5,891,000	\$0	\$0	\$0	\$7,231,000

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Central Agency	Blue Gap/Tachee	2026 - 3	2021 Scattered Bathroom Additions	\$294,265.00	Bathroom Additions	\$911,000	\$0	\$0	\$0	\$0	\$0	\$911,000			
Central Agency	Blue Gap/Tachee	2026 - 4	2024 Scattered Waterline Project	\$0.00	Water System	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$1,700,000			
Central Agency	Blue Gap/Tachee	2026 - 5	New Warehouse #3	\$450,000.00	Warehouse	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000			
Central Agency	Blue Gap/Tachee	2026 - 6	Develop Rural Addressing (E911)	\$0.00	Rural Addressing System	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			
Central Agency	Blue Gap/Tachee	2026 - 7	Community/Veteran Cemetery Fence Project	\$61,291.00	Cemetery Tract	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			
Western Agency	Bodaway-Gap	2026 - 1	FRF Affordable Housing - 23 mobile homes	\$714,300.00	Housing	\$714,300						\$714,300			
Western Agency	Bodaway-Gap	2026 - 2	Power Line-Ext Gap East	\$0.00	Single Phase	\$1,596,974	\$0	\$0	\$0	\$0	\$0	\$1,596,974			
Western Agency	Bodaway-Gap	2026 - 3	Utility Trailer Purchase	\$20,250.00	Heavy Equipment	\$20,250	\$0	\$0	\$0	\$0	\$0	\$20,250			
Western Agency	Bodaway-Gap	2026 - 4	Multi-purpose Building	\$0.00	Multi-Purpose Bldg	\$7,526,651	\$0	\$0	\$0	\$0	\$0	\$7,526,651			
Western Agency	Bodaway-Gap	2027 - 1	Echo Cliff Veterans Facility	\$0.00	Veteran's Center	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000			
Western Agency	Bodaway-Gap	2027 - 1	Blair Springs C-Store w/ Laundromat		Convenience Store/Gas Station	\$0	\$8,989,280					\$8,989,280			
Western Agency	Bodaway-Gap	2027 - 2	Water Line Ext East & West chapter		Water System	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000			
Western Agency	Bodaway-Gap	2027 - 3	Bodaway-Gap Bathroom Addition Project	\$0.00	Bathroom Additions	\$840,000	\$0	\$0	\$0	\$0	\$0	\$840,000			
Western Agency	Bodaway-Gap	2029 - 1	Bodaway Chapter House / Senior Center	\$0.00	Senior Citizen's	\$0	\$80,000	\$2,345,000	\$0	\$0	\$0	\$2,425,000			
Western Agency	Bodaway-Gap	2029 - 1	Pin. Dugh. Contr Jct 89/160 Truck Stop	\$0.00	Convenience Store/Gas Station	\$0	\$0	\$8,800,000	\$0	\$0	\$0	\$8,800,000			
Western Agency	Cameron	2026 - 1	New Chapter House	\$0.00	Chapter House	\$2,620,000	\$0	\$0	\$0	\$0	\$0	\$2,620,000			
Western Agency	Cameron	2026 - 2	Upgrade Cameron Chapter Tract Sewerline	\$36,000.00	Water System	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			
Western Agency	Cameron	2026 - 3	North Cameron Powerline Extension	\$0.00	Single Phase	\$1,125,000	\$0	\$0	\$0	\$0	\$0	\$1,125,000			
Western Agency	Cameron	2026 - 4	South Power Line Extension Project	\$0.00	Senior Citizen's	\$1,125,000	\$0	\$0	\$0	\$0	\$0	\$1,125,000			
Western Agency	Cameron	2026 - 5	E911 Rural Addressing System	\$0.00	Rural Addressing System	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000			
Western Agency	Cameron	2026 - 6	Upgrade Cameron Solid Waste Transfer Stn	\$0.00	Solid Waste Transfer Station	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000			
Eastern Agency	Casamero Lake	2026 - 1	Casamero Lake New Elker Center	\$453,000.00	Senior Citizen's	\$6,000,000	\$400,000	\$0	\$0	\$0	\$0	\$6,400,000			
Eastern Agency	Casamero Lake	2026 - 2	Casamero Lake Loop Road Improvement	\$3,000.00	Road/Sheets	\$1,055,000	\$1,040,000	\$0	\$0	\$0	\$0	\$2,095,000			
Eastern Agency	Casamero Lake	2026 - 3	Casamero Lake Chapter Conference Rm Addition	\$0.00	Chapter House	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	Casamero Lake	2026 - 4	Casamero Lake Chip New Telephone Ext	\$0.00	Telephone Lines	\$200,000	\$200,000	\$200,000	\$0	\$0	\$0	\$600,000			
Eastern Agency	Casamero Lake	2026 - 5	Casamero Lake New Bathroom Additions	\$0.00	Bathroom Additions	\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000			
Eastern Agency	Casamero Lake	2026 - 6	Casamero Lake House Wiring	\$0.00	Cattle Guards	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			
Eastern Agency	Casamero Lake	2026 - 7	Casamero Lake Replace Chapter House HVAC	\$0.00	Chapter House	\$270,000	\$0	\$0	\$0	\$0	\$0	\$270,000			
Eastern Agency	Casamero Lake	2026 - 8	Casamero Lake Bathroom Addition	\$0.00	Bathroom Additions	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			
Eastern Agency	Casamero Lake	2026 - 9	Casamero Lake New Community Cemetery Renovations	\$44,000.00	Cemetery Tract	\$64,000	\$0	\$0	\$0	\$0	\$0	\$64,000			
Eastern Agency	Casamero Lake	2026 - 10	Casamero Lake Chip Broadband Project	\$0.00	Fiber Optic Lines	\$800,000	\$700,000	\$0	\$0	\$0	\$0	\$1,500,000			
Eastern Agency	Chickilash	2026 - 1	Chickilash Chip Skid Steer Purchase	\$5,000.00	Heavy Equipment	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			
Eastern Agency	Chickilash	2026 - 2	New Head Start/Day Care Facility	\$2,810,200.00	Head Start	\$3,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$4,000,000			
Eastern Agency	Chickilash	2026 - 3	Chickilash Baahaa! Regional Broadband Project	\$0.00	Telecommunication Towers	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000			
Eastern Agency	Chickilash	2026 - 4	Chickilash-Vandorwegen Community Water System	\$8,477,000.00	Water System	\$3,426,000	\$350,000	\$0	\$0	\$0	\$0	\$3,776,000			
Eastern Agency	Chickilash	2026 - 5	Chickilash Chip Bathroom Additions	\$5,000.00	Bathroom Additions	\$11,641,848	\$0	\$0	\$0	\$0	\$0	\$11,641,848			
Eastern Agency	Chickilash	2026 - 6	Chickilash Chip House Wiring	\$0.00	Housing Wiring	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Eastern Agency	Chickilash	2026 - 7	Chickilash Chip Powerline Extension	\$2,000.00	Single Phase	\$855,000	\$0	\$0	\$0	\$0	\$0	\$855,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Eastern Agency	Chichilash	2026 - 8	Bakshali/Chichilash Collection & Recycling Ctr.	\$60,000.00	Solid Waste Transfer Station	\$295,000	\$0	\$0	\$0	\$0	\$0	\$295,000			
Eastern Agency	Chichilash	2026 - 9	Chichilash Chip New Technology Center	\$2,000.00	Computer Lab	\$133,000	\$1,300,000		\$0	\$0	\$0	\$1,433,000			
Eastern Agency	Chichilash	2026 - 10	Chichilash Chip New Helipad	\$0.00	Helicopter Pad	\$165,000	\$800,000		\$0	\$0	\$0	\$965,000			
Eastern Agency	Chichilash	2026 - 11	Chichilash Chapter Official Vehicle	\$0.00	Vehicle	\$80,000	\$0		\$0	\$0	\$0	\$80,000			
Eastern Agency	Chichilash	2026 - 12	New Chichilash Chapter Compound Fence	\$289,000.00	Fencing	\$75,000	\$0		\$0	\$0	\$0	\$75,000			
Eastern Agency	Chichilash	2026 - 13	Chichilash Chip New Warehouse	\$5,000.00	Warehouse	\$130,000	\$700,000		\$0	\$0	\$0	\$830,000			
Eastern Agency	Chichilash	2026 - 14	New Wastewater Construction	\$105,500.00	Wastewater	\$500,000	\$0		\$0	\$0	\$0	\$500,000			
Eastern Agency	Chichilash	2026 - 15	Road Improvement	\$89,180.00	Roads/Streets	\$900,000	\$500,000		\$0	\$0	\$0	\$1,100,000			
Eastern Agency	Chichilash	2026 - 16	New Chichilash Recreational Center	\$0.00	Recreational	\$100,000	\$1,250,000		\$0	\$0	\$0	\$1,350,000			
Eastern Agency	Chichilash	2026 - 17	Bakshali/Chichilash Regional Police Sub-Station	\$6,500.00	Police Sub-office	\$275,000	\$1,100,000		\$0	\$0	\$0	\$1,375,000			
Eastern Agency	Chichilash	2026 - 18	Chichilash Chapter House Improvements	\$0.00	Chapter House	\$800,000	\$0		\$0	\$0	\$0	\$800,000			
Eastern Agency	Chichilash	2026 - 19	Chichilash Chip Water Point Improvements	\$14,500.00	Water Sources	\$200,000						\$200,000			
Eastern Agency	Chichilash	2026 - 20	Chichilash Communication/Security Systems	\$5,000.00	Chapter House	\$150,000	\$0		\$0	\$0	\$0	\$150,000			
Western Agency	Chichiribato	2026 - 1	PIDIC Museum/Multi Purpose Bldg	\$7,850,000.00	Other	\$5,925,000	\$0		\$0	\$0	\$0	\$5,925,000			
Western Agency	Chichiribato	2026 - 2	Construct Chichiribato C-Store	\$560,000.00	Shopping Center	\$8,600,000	\$0		\$0	\$0	\$0	\$8,600,000			
Western Agency	Chichiribato	2026 - 3	(Barro Spring) James-Bennally Waterline Project	\$0.00	Water Supply	\$3,000,000	\$0		\$0	\$0	\$0	\$3,000,000			
Western Agency	Chichiribato	2026 - 4	Scattered House Wiring	\$0.00	Housing Wiring	\$800,000	\$0		\$0	\$0	\$0	\$800,000			
Western Agency	Chichiribato	2026 - 5	Initial Bathroom Additions	\$0.00	Bathroom Additions	\$800,000	\$0		\$0	\$0	\$0	\$800,000			
Western Agency	Chichiribato	2026 - 6	Reverse Osmosis for Charley Well	\$18,600.00	Water Sources	\$650,000	\$0		\$0	\$0	\$0	\$650,000			
Western Agency	Chichiribato	2026 - 7	Artesian Well (Chichiribato)	\$0.00	Water Sources	\$13,000	\$0		\$0	\$0	\$0	\$13,000			
Western Agency	Chichiribato	2026 - 8	Rural Addressing	\$0.00	Rural Addressing System	\$15,000	\$0		\$0	\$0	\$0	\$15,000			
Western Agency	Chichiribato	2026 - 9	Solid Waste Transfer Station	\$0.00	Solid Waste Management-SWMA	\$1,200,000	\$0		\$0	\$0	\$0	\$1,200,000			
Western Agency	Chichiribato	2026 - 10	Construct Broadband Tower	\$0.00	Telecommunication Towers	\$780,000	\$0		\$0	\$0	\$0	\$780,000			
Central Agency	Chile	2026 - 1	Chile Community Wellness Project	\$0.00	Gym/Wellness Center	\$2,400,000	\$0		\$0	\$0	\$0	\$2,400,000			
Central Agency	Chile	2026 - 2	New Warehouse shortfall	\$0.00	Warehouse	\$2,000,000	\$0		\$0	\$0	\$0	\$2,000,000			
Central Agency	Chile	2026 - 3	NT solar street light project shortfall	\$0.00	Streetslights	\$2,424,466	\$0		\$0	\$0	\$0	\$2,424,466			
Central Agency	Chile	2026 - 4	Del Muerto Headstart shortfall	\$0.00	Head Start	\$198,503	\$0		\$0	\$0	\$0	\$198,503			
Central Agency	Chile	2026 - 5	CCG Watering Point Paving shortfall	\$0.00	Roads/Streets	\$110,000	\$0		\$0	\$0	\$0	\$110,000			
Central Agency	Chile	2026 - 6	Vendor Village	\$0.00	Other	\$37,743	\$0		\$0	\$0	\$0	\$37,743			
Central Agency	Chile	2026 - 7	Chile Chapter Office Complex	\$0.00	Office	\$1,539,015	\$0		\$0	\$0	\$0	\$1,539,015			
Central Agency	Chile	2026 - 8	New Youth Center	\$0.00	Other	\$3,000,000	\$0		\$0	\$0	\$0	\$3,000,000			
Central Agency	Chile	2027 - 1	Flooding and Erosion	\$0.00	Water Shed	\$14,038,830	\$0		\$0	\$0	\$0	\$14,038,830			
Central Agency	Chile	2027 - 2	Livestock Sale Barn	\$0.00	Barn	\$3,000,000	\$0		\$0	\$0	\$0	\$3,000,000			
Central Agency	Chile	2028 - 1	Spider Rock Phase III	\$0.00	Water System	\$4,339,200	\$0		\$0	\$0	\$0	\$4,339,200			
Eastern Agency	Church Rock	2026 - 1	New Churchrock Chapter House	\$843,990.00	Chapter House	\$0,000,000	\$0		\$0	\$0	\$0	\$0,000,000			
Eastern Agency	Church Rock	2026 - 2	Churchrock New Warehouse	\$104,000.00	Warehouse	\$1,250,000	\$0		\$0	\$0	\$0	\$1,250,000			
Eastern Agency	Church Rock	2026 - 3	Challenger and Telstar Road Improvements	\$125,000.00	Roads/Streets	\$225,000	\$3,250,000		\$0	\$0	\$0	\$3,475,000			
Eastern Agency	Church Rock	2026 - 4	Construct Bathroom Additions	\$0.00	Bathroom Additions	\$2,000,000	\$2,000,000		\$2,000,000	\$2,000,000	\$0	\$10,000,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Eastern Agency	Church Rock	2026 - 5	Churchrock Chip Scattered Powerline Extension	\$0.00	Single Phase	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$0	\$1,600,000			
Eastern Agency	Church Rock	2026 - 6	Scattered Waterline Extension	\$1,500,000.00	Water System	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	Church Rock	2026 - 7	Community Cemetery	\$0.00	Cemetery Tract	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000			
Eastern Agency	Church Rock	2026 - 8	Chapter Complex Fencing	\$0.00	Fencing	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
Eastern Agency	Church Rock	2026 - 9	Churchrock MM-118 Road Improvements	\$56,000.00	RoadStreets	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000			
Eastern Agency	Church Rock	2026 - 10	NM State 566 Road Improvements	\$0.00	RoadStreets	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			
Eastern Agency	Church Rock	2026 - 11	Preliminary Studies for Community Road Improvements	\$0.00	RoadStreets	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000			
Western Agency	Coalmine Canyon	2026 - 1	PRDC Coalmine Canyon Senior Ctr		Senior Citizen's	\$864,000	\$0	\$0	\$0	\$0	\$0	\$864,000			
Western Agency	Coalmine Canyon	2026 - 2	Remodel and Repurpose Chapter to Veterans Park	\$0.00	Chapter House	\$753,333	\$0	\$0	\$0	\$0	\$0	\$753,333			
Western Agency	Coalmine Canyon	2026 - 3	PRDC Coalmine Canyon Cemetery	\$0.00	Cemetery Tract	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			
Western Agency	Coalmine Canyon	2026 - 4	Road Improvement Project	\$0.00	RoadStreets	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Western Agency	Coalmine Canyon	2026 - 5	Coalmine Canyon Community Land Plan Manual Update	\$0.00	Land Use Plan	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000			
Western Agency	Coalmine Canyon	2026 - 6	ARPA Septic System Cleaning	\$0.00	Wastewater	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			
Western Agency	Coalmine Canyon	2026 - 7	Coalmine Canyon Warehouse Construction	\$0.00	Warehouse	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
Western Agency	Coalmine Canyon	2026 - 8	Coalmine Bathroom Additions Project	\$0.00	Bathroom Additions	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000			
Western Agency	Coalmine Canyon	2026 - 9	Scattered House Wiring Project	\$0.00	Heating Wiring	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000			
Western Agency	Coalmine Canyon	2026 - 10	PRDC Coalmine Canyon Scattered Pwrln	\$0.00	Single Phase	\$1,095,473	\$0	\$0	\$0	\$0	\$0	\$1,095,473			
Western Agency	Coppermine	2026 - 1	Multi Purpose Building (Community Public Safety Facilities)	\$0.00	Multi-Purpose Bldg	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$2,700,000			
Western Agency	Coppermine	2026 - 2	Warehouse	\$0.00	Warehouse	\$1,784,640	\$0	\$0	\$0	\$0	\$0	\$1,784,640			
Western Agency	Coppermine	2026 - 3	Community Cemetery	\$0.00	Cemetery Tract	\$99,840	\$0	\$0	\$0	\$0	\$0	\$99,840			
Western Agency	Coppermine	2026 - 4	KOKO Waterline Project Extension Phase I US-40 Homes	\$0.00	Water System	\$14,825,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$19,825,000			
Western Agency	Coppermine	2026 - 5	Scattered Housing Development- FBFA	\$0.00	Housing	\$2,880,000	\$1,800,000	\$0	\$0	\$0	\$0	\$4,680,000			
Western Agency	Coppermine	2026 - 6	Chapter Parking Lot	\$0.00	Parking Lot	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000			
Western Agency	Coppermine	2026 - 7	Coppermine Chapter Telecommunication	\$0.00	Telephone Lines	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Western Agency	Coppermine	2026 - 8	Environmental Surveys, Biological Assessments, Archeological Clearances for Roads	\$0.00	RoadStreets	\$560,000	\$0	\$0	\$0	\$0	\$0	\$560,000			
Western Agency	Coppermine	2026 - 9	Agricultural Water Development	\$0.00	Water System	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000			
Western Agency	Coppermine	2026 - 11	40 Bathroom Additions / Modular Units	\$0.00	Bathroom Additions	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000			
Western Agency	Coppermine	2026 - 12	Coppermine Towing Trailer	\$0.00	Trailer	\$27,821	\$0	\$0	\$0	\$0	\$0	\$27,821			
Western Agency	Coppermine	2027 - 10	Develop Community and Economic Development Plan	\$0.00	Economic Plan	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Fort Defiance Agency	Cornfields	2025 - 2	Summit Low Water Crossing N2005	\$0.00	Bridge	\$544,116	\$0	\$0	\$0	\$0	\$0	\$544,116			
Fort Defiance Agency	Cornfields	2025 - 6	Deer Point Development	\$0.00	Other	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$2,600,000			
Fort Defiance Agency	Cornfields	2025 - 11	Used Backhoe	\$0.00	Heavy Equipment	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000			
Fort Defiance Agency	Cornfields	2026 - 3	Upgrade Cornfields Community/Veterans Cemetery	\$66,333.00	Cemetery Tract	\$66,333	\$0	\$0	\$0	\$0	\$0	\$66,333			
Fort Defiance Agency	Cornfields	2026 - 4	Plan, design, and construct Visitor Center	\$0.00	Utilities (Publicly Owned)	\$0	\$0	\$300,000	\$1,000,000	\$0	\$0	\$1,300,000			
Fort Defiance Agency	Cornfields	2026 - 7	Rural Address LRAC E-911	\$0.00	Rural Addressing System	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000			
Fort Defiance Agency	Cornfields	2026 - 8	New Green House	\$1,000.00	Other	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Fort Defiance Agency	Cornfields	2026 - 9	Multi-Purpose Building	\$0.00	Multi-Purpose Bldg	\$2,800,000	\$0	\$0	\$0	\$0	\$0	\$2,800,000			
Fort Defiance Agency	Cornfields	2026 - 10	Pin, Dgn, Contr Laundrymat	\$0.00	Laundry	\$85,000	\$300,000		\$0	\$0	\$0	\$385,000			
Fort Defiance Agency	Cornfields	2026 - 10	Cornfields Water Truck, Snow Plow, and Dump Truck Purchase	\$0.00	Heavy Equipment	\$108,086	\$0		\$0	\$0	\$0	\$108,086			
Fort Defiance Agency	Cornfields	2027 - 1	Waterline Extension	\$0.00	Water System	\$2,376,000	\$2,376,000	\$2,376,000	\$2,376,000	\$0	\$0	\$9,504,000			
Fort Defiance Agency	Cornfields	2027 - 11	Headstart Center	\$0.00	Head Start	\$0	\$260,000	\$1,300,000	\$0	\$0	\$0	\$1,560,000			
Fort Defiance Agency	Cornfields	2027 - 12	Renewal of Chapter Warehouse building.	\$0.00	Warehouse	\$0	\$47,250	\$183,000	\$0	\$0	\$0	\$230,250			
Fort Defiance Agency	Cornfields	2027 - 13	Purchase Motor Grader	\$0.00	Heavy Equipment	\$0	\$150,000		\$0	\$0	\$0	\$150,000			
Fort Defiance Agency	Cornfields	2028 - 1	Resurfing N-15	\$0.00	Road/Streets	\$0	\$0	\$5,400,000	\$5,400,000	\$5,400,000	\$0	\$15,400,000			
Fort Defiance Agency	Cornfields	2028 - 12	Rehabilitation of windmills, Artesian wells, esothern dams		Earthem Dam	\$0	\$0	\$30,000	\$100,000	\$0	\$0	\$130,000			
Eastern Agency	Counselor	2026 - 1	Counselor and Ljercok Regional Waterline Replacement	\$1,002,178.00	Water System	\$385,350	\$3,308,550	\$0	\$0	\$0	\$0	\$8,691,900			
Eastern Agency	Counselor	2026 - 2	Counselor Solar Project	\$41,624.00	Residential Solar Power	\$1,166,240	\$0	\$0	\$0	\$0	\$0	\$1,166,240			
Eastern Agency	Counselor	2026 - 3	Counselor Cdp Cemetery	\$120,000.00	Cemetery Tract	\$304,144	\$0	\$0	\$0	\$0	\$0	\$304,144			
Eastern Agency	Counselor	2026 - 4	Counselor Cedar Hill Poweline Extension	\$125,000.00	Single Phase	\$430,053	\$0	\$0	\$0	\$0	\$0	\$430,053			
Eastern Agency	Counselor	2026 - 5	Counselor Alamosa Ridge Housewiring Project	\$505,871.00	Houseing Wiring	\$530,000	\$0	\$0	\$0	\$0	\$0	\$530,000			
Eastern Agency	Counselor	2027 - 1	Counselor Chapter House Renovation	\$0.00	Chapter House	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000			
Eastern Agency	Counselor	2027 - 2	Counselor New Solid Waste Transfer Station	\$0.00	Solid Waste Transfer Station	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000			
Eastern Agency	Counselor	2027 - 3	Counselor New Chapter Administration Bldg	\$0.00	Office	\$0	\$250,000	\$1,000,000	\$0	\$0	\$0	\$1,250,000			
Eastern Agency	Counselor	2029 - 1	Counselor New Multi-Purpose Ch	\$0.00	Multi-Purpose Bldg	\$0	\$0	\$0	\$3,132,000	\$0	\$0	\$3,132,000			
Eastern Agency	Counselor	2029 - 2	Counselor New Computer Lab	\$0.00	Office	\$0	\$0	\$0	\$685,000	\$0	\$0	\$685,000			
Eastern Agency	Counselor	2029 - 3	Counselor New St Citizens' Center	\$0.00	Senior Citizens	\$0	\$0	\$0	\$1,570,000	\$0	\$0	\$1,570,000			
Eastern Agency	Counselor	2029 - 4	Counselor New Deer Mesa Poweline	\$0.00	Single Phase	\$0	\$0	\$0	\$750,000	\$0	\$0	\$750,000			
Eastern Agency	Counselor	2030 - 1	Counselor New Office EquipmentFurniture	\$0.00	Office	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000			
Eastern Agency	Counselor	2030 - 2	Counselor New Fire/EMT Center & Equipment	\$0.00	Fire Station	\$0	\$0	\$0	\$0	\$285,000	\$3,200,000	\$3,485,000			
Eastern Agency	Counselor	2030 - 3	Counselor Cdp New Warehouse	\$0.00	Warehouse	\$0	\$0	\$0	\$0	\$424,750	\$0	\$424,750			
Eastern Agency	Counselor	2030 - 4	Counselor New Bathroom Additions	\$25,000.00	Bathroom Additions	\$0	\$0	\$0	\$0	\$225,000	\$0	\$225,000			
Northern Agency	Cove	2026 - 1	New Cove Chapter Laundrymat and Sewer Lagoon	\$0.00	Laundry	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$1,350,000			
Northern Agency	Cove	2026 - 2	Consistent Cove Chapter Warehouse	\$530,000.00	Warehouse	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			
Northern Agency	Cove	2026 - 3	Cove New Tire Shop	\$157,000.00	Single Phase	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000			
Northern Agency	Cove	2026 - 4	N 332 Road Improvements	\$0.00	Road/Streets	\$150,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$2,150,000			
Northern Agency	Cove	2026 - 5	New Veterans Pavilion	\$0.00	Parks	\$130,000	\$0	\$0	\$0	\$0	\$0	\$130,000			
Northern Agency	Cove	2026 - 6	Plan, Dgn, Contr Cove Chptr Hse Addn	\$0.00	Chapter House	\$100,000	\$300,000	\$0	\$0	\$0	\$0	\$400,000			
Northern Agency	Cove	2026 - 7	New Cove/Veterans Community Cemetery	\$0.00	Cemetery Tract	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			
Northern Agency	Cove	2027 - 1	Renovate Chapter's Blue Building	\$0.00	Chapter House	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000			
Northern Agency	Cove	2027 - 2	Construct Red Valley/Cove Regional Solid Waste Transfer Station	\$10,000.00	Solid Waste Transfer Station	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000			
Northern Agency	Cove	2028 - 1	Cove Parking Lot Phase III	\$0.00	Chapter House	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000			
Fort Defiance Agency	Coyote Canyon	2026 - 1	Rehab/Expand-Sewer Syntlagoon	\$15,000.00	Wastewater	\$435,000	\$0	\$0	\$0	\$0	\$0	\$435,000			

Agency		Chapter	Year Rank	Project Title	Amount Secured	Category	2026-	2027	2028	2029	2030	2031	Total
Fort Huachuca Agency		Coyote Canyon	2026 - 2	Pave Chapter House/Senior Citizen Center Parking Lot	\$32,000.00	Chapter House	\$554,000	\$0	\$0	\$0	\$0	\$0	\$554,000
Fort Huachuca Agency		Coyote Canyon	2026 - 3	Coyote Canyon Senior Center Outdoor Patio and Cook Area	\$260,000.00	Senior Citizen's	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Fort Huachuca Agency		Coyote Canyon	2026 - 4	Road Improv for N-95	\$310,000.00	Roads/Streets	\$3,750,000	\$0	\$0	\$0	\$0	\$0	\$3,750,000
Fort Huachuca Agency		Coyote Canyon	2026 - 5	Road Improv for N-37	\$0.00	Roads/Streets	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000
Fort Huachuca Agency		Coyote Canyon	2026 - 6	New Coyote Canyon Bathroom Additions	\$5,000.00	Bathroom Additions	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
Fort Huachuca Agency		Coyote Canyon	2026 - 7	Ph, Dsgn, Onstr Sctdrd Pwrtn	\$116,000.00	Single Phase	\$480,000	\$2,600,000	\$0	\$0	\$0	\$0	\$3,080,000
Fort Huachuca Agency		Coyote Canyon	2026 - 8	New Scattered Waterline Phs IV & V North-South	\$3,994,619.00	Water System	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Fort Huachuca Agency		Coyote Canyon	2026 - 9	Rehab Earthen Dam/Ditch/Hog	\$0.00	Surface Water Control	\$540,000	\$0	\$0	\$0	\$0	\$0	\$540,000
Fort Huachuca Agency		Coyote Canyon	2026 - 10	Rehab Earthen Dam/Nicholson Hog	\$0.00	Surface Water Control	\$540,000	\$0	\$0	\$0	\$0	\$0	\$540,000
Fort Huachuca Agency		Coyote Canyon	2026 - 11	Coyote Canyon Senior Center New Equipment	\$0.00	Senior Citizen's	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
Fort Huachuca Agency		Coyote Canyon	2026 - 12	Coyote Canyon Chip Motor Grader Purchase	\$0.00	Heavy Equipment	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Fort Huachuca Agency		Coyote Canyon	2026 - 13	2024 Heavy Duty Truck Purchase	\$0.00	Vehicle	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000
Fort Huachuca Agency		Coyote Canyon	2026 - 14	Regional Beacon-Bias Lateral Water Project	\$870,083.00	Water Supply	\$516,000	\$0	\$2,351,000	\$0	\$0	\$0	\$2,867,000
Fort Huachuca Agency		Coyote Canyon	2026 - 15	New Coyote Canyon Veterans Building	\$0.00	Veteran's Center	\$3,415,000	\$0	\$0	\$0	\$0	\$0	\$3,415,000
Fort Huachuca Agency		Coyote Canyon	2026 - 16	Navajo Nation Tohatchi Public Safety Building	\$0.00	Public Safety	\$300,000	\$4,200,000	\$0	\$0	\$0	\$0	\$4,500,000
Fort Huachuca Agency		Coyote Canyon	2026 - 17	Coyote Canyon Cell Tower	\$0.00	Telecommunication Towers	\$315,000	\$0	\$0	\$0	\$0	\$0	\$315,000
Fort Huachuca Agency		Coyote Canyon	2026 - 18	New Coyote Canyon Housing Project	\$0.00	Sub-Division	\$180,000	\$240,000	\$1,235,000	\$0	\$0	\$0	\$1,655,000
Fort Huachuca Agency		Coyote Canyon	2026 - 19	Rehab Windmills, Artesian Wells and Earthen Dams	\$0.00	Storm/Surface Water Control	\$306,000	\$220,000	\$0	\$0	\$0	\$0	\$528,000
Fort Huachuca Agency		Coyote Canyon	2026 - 20	New Natural Gas Line	\$0.00	Natural Gas	\$665,000	\$600,000	\$0	\$0	\$0	\$0	\$1,265,000
Fort Huachuca Agency		Coyote Canyon	2026 - 21	New Hay Barn/Equipment Warehouse	\$38,563.00	Warehouse	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Fort Huachuca Agency		Coyote Canyon	2026 - 22	Plan, Dsgn, Onstr, Renov Conv Store/Museum	\$0.00	Transit	\$1,560,000	\$360,000	\$444,000	\$0	\$0	\$0	\$2,364,000
Eastern Agency		Crowpoint	2026 - 1	NN New Eastern Navajo Agency Administration Complex	\$213,000.00	Government Office	\$1,360,000	\$8,100,000	\$0	\$0	\$0	\$0	\$10,060,000
Eastern Agency		Crowpoint	2026 - 2	Crowpoint New Headstart Building	\$30,000.00	Head Start	\$5,200,000	\$0	\$0	\$0	\$0	\$0	\$5,200,000
Eastern Agency		Crowpoint	2026 - 3	Crowpoint Trail Improvements	\$0.00	Trails	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
Eastern Agency		Crowpoint	2026 - 4	Crowpoint New Veterans Park	\$0.00	Parks	\$2,018,500	\$0	\$0	\$0	\$0	\$0	\$2,018,500
Eastern Agency		Crowpoint	2026 - 5	Crowpoint Indian Market Improvements	\$30,000.00	Visitor Center	\$63,000	\$1,540,000	\$0	\$0	\$0	\$0	\$1,603,000
Eastern Agency		Crowpoint	2026 - 6	Crowpoint Animal Control Center Project	\$201,000.00	Other	\$1,590,000	\$0	\$0	\$0	\$0	\$0	\$1,590,000
Eastern Agency		Crowpoint	2026 - 7	Crowpoint Cemetery Improvements	\$0.00	Cemetery Tract	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
Eastern Agency		Crowpoint	2026 - 8	Crowpoint Airport Improvements/Target	\$0.00	Airport	\$0	\$70,000	\$7,000	\$0	\$0	\$0	\$77,000
Eastern Agency		Crowpoint	2026 - 9	Crowpoint N11 Road Construction	\$12,800,000.00	Roads/Streets	\$10,000,000	\$10,000,000	\$1,000,000	\$0	\$0	\$0	\$31,000,000
Eastern Agency		Crowpoint	2026 - 10	Crowpoint Multi-purpose Building	\$0.00	Multi-Purpose Bldg	\$0	\$310,000	\$4,000,000	\$200,000	\$0	\$0	\$4,510,000
Eastern Agency		Crowpoint	2026 - 11	Crowpoint Church Road Improvements	\$0.00	Roads/Streets	\$560,000	\$0	\$0	\$0	\$0	\$0	\$560,000
Eastern Agency		Crowpoint	2026 - 12	Crowpoint State Park	\$0.00	Parks	\$312,000	\$0	\$0	\$0	\$0	\$0	\$312,000

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total
Eastern Agency	Crowpoint	2026 - 13	Crowpoint Purchase Heavy Equipment-Road Grader/Back Hoe	\$11,000.00	Tanks	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
Eastern Agency	Crowpoint	2027 - 1	Crowpoint New Street System	\$30,000.00	Other	\$40,000						\$40,000
Eastern Agency	Crowpoint	2027 - 2	Crowpoint Windmills Improvements	\$0.00	Windmills	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Eastern Agency	Crowpoint	2027 - 3	Crowpoint Rodioe Grounds Improvements		Rodioe Grounds	\$0	\$85,000	\$500,000	\$0	\$0	\$0	\$585,000
Eastern Agency	Crowpoint	2027 - 4	Crowpoint Solar Street Lights	\$0.00	Streetlights	\$0	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000
Eastern Agency	Crowpoint	2027 - 5	Crowpoint New Performing Arts Ctr		Utilities (Publicly Owned)	\$0	\$0	\$500,000	\$2,500,000	\$0	\$0	\$3,000,000
Eastern Agency	Crowpoint	2027 - 7	Hotel Development/Conference rooms	\$207,000.00	Hotel/Hotel	\$4,865,215	\$0	\$0	\$0	\$0	\$0	\$4,865,215
Eastern Agency	Crowpoint	2027 - 8	New Convenience Store	\$7,863.00	Convenience Stores/Gas Station	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Eastern Agency	Crowpoint	2027 - 8	Crowpoint Senior Center ADA Improvements	\$0.00	Senior Citizen's	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Eastern Agency	Crowpoint	2027 - 9	Crowpoint New House Wiring	\$0.00	Cable Guards	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Fort Defiance Agency	Crowpoint	2028 - 1	New Multi-Purpose Fire Suppression System	\$1,941,687.00	Multi-Purpose Bldg	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
Fort Defiance Agency	Crowpoint	2028 - 2	Crowpoint New Metal Warehouse	\$100,000.00	Warehouse	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$1,700,000
Fort Defiance Agency	Crowpoint	2028 - 3	Crowpoint Navajo Route 18321 Improvements	\$0.00	Bridge	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Fort Defiance Agency	Crowpoint	2028 - 4	Crowpoint Che Bathroom Additions	\$885,000.00	Bathroom Additions	\$920,000	\$0	\$0	\$0	\$0	\$0	\$920,000
Fort Defiance Agency	Crowpoint	2028 - 5	Crowpoint Multi-Purpose Facility HVAC Repair	\$200,000.00	Multi-Purpose Bldg	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Fort Defiance Agency	Crowpoint	2028 - 6	Crowpoint Che Master Plan	\$100,000.00	Master Plan	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Fort Defiance Agency	Crowpoint	2028 - 7	Crowpoint Walking/Biking/Equestrian Trail	\$0.00	Trails	\$50,000	\$650,000	\$0	\$0	\$0	\$0	\$700,000
Fort Defiance Agency	Crowpoint	2028 - 8	Crowpoint Che Irrigation System	\$0.00	Irrigation	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000
Fort Defiance Agency	Crowpoint	2028 - 9	Crowpoint Che New Multi-Purposed Bldg Solar System Units	\$4,077,384.00	Multi-Purpose Bldg	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
Fort Defiance Agency	Crowpoint	2028 - 10	Crowpoint Che New Sewer Lagoon		Wastewater	\$285,000	\$0	\$0	\$0	\$0	\$0	\$285,000
Fort Defiance Agency	Crowpoint	2028 - 11	Crowpoint Che New Milk Water Area Well	\$0.00	Water Sources	\$2,317,000	\$0	\$0	\$0	\$0	\$0	\$2,317,000
Fort Defiance Agency	Crowpoint	2028 - 12	Crowpoint Sr. Center Outdoor Patio	\$0.00	Senior Citizen's	\$720,000	\$0	\$0	\$0	\$0	\$0	\$720,000
Fort Defiance Agency	Crowpoint	2028 - 13	Crowpoint Che Green Knolls/Jeff Mesa Waterline and Water Storage	\$0.00	Water Supply	\$2,005,666	\$0	\$0	\$0	\$0	\$0	\$2,005,666
Fort Defiance Agency	Crowpoint	2028 - 14	Crowpoint Che Multipurpose Building Maintenance	\$0.00	Chapter House	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
Fort Defiance Agency	Crowpoint	2028 - 15	Crowpoint Che John Deere 6WD 672G Grader	\$375,000.00	Heavy Equipment	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
Fort Defiance Agency	Crowpoint	2028 - 16	Crowpoint Che Truck	\$0.00	Vehicle	\$76,000	\$0	\$0	\$0	\$0	\$0	\$76,000
Fort Defiance Agency	Crowpoint	2028 - 17	Crowpoint Rural Addressing System	\$0.00	Rural Addressing System	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Western Agency	Demehotso	2028 - 1	New Warehouse	\$0.00	Warehouse	\$0	\$3,300,000	\$0	\$0	\$0	\$0	\$3,300,000
Western Agency	Demehotso	2028 - 2	Veterans Park	\$0.00	Computer Lab	\$0	\$0	\$650,000	\$0	\$0	\$0	\$650,000
Fort Defiance Agency	Dillon	2028 - 1	Toiyah Multi-Purpose Complex	\$0.00	Multi-Purpose Bldg	\$5,142,667	\$0	\$0	\$0	\$0	\$0	\$5,142,667
Fort Defiance Agency	Dillon	2028 - 4	Pyramid Butte Area Waterline Extension	\$0.00	Water Supply	\$0	\$0	\$131,700	\$131,700	\$131,700	\$131,700	\$263,800
Fort Defiance Agency	Dillon	2028 - 5	Public Safety Complex / Detention Center		Public Safety	\$62,857	\$592,523	\$487,522	\$416,666	\$0	\$0	\$1,559,568
Central Agency	Forest Lake	2028 - 1	Forest Lake Gooseneck, Photovoltaics, and Vehicle Purchase	\$125,000.00	Heavy Equipment	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Central Agency	Forest Lake	2026 - 2	Senior Center Renovation/Addition	\$0.00	Senior Citizen's	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000			
Central Agency	Forest Lake	2026 - 3	Plan, Design, Construct Many Mules Waterline	\$0.00	Water System	\$9,631,000	\$0	\$0	\$0	\$0	\$0	\$9,631,000			
Central Agency	Forest Lake	2026 - 4	Plan, Design, Construct Many Mules Bathroom Addition	\$0.00	Bathroom Additions	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			
Central Agency	Forest Lake	2027 - 1	Plan, Design & Construct East Waterline	\$0.00	Water System	\$0	\$774,500	\$0	\$0	\$0	\$0	\$774,500			
Central Agency	Forest Lake	2027 - 2	Plan, Design Construct East Bathroom Addition	\$0.00	Bathroom Additions	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000			
Central Agency	Forest Lake	2028 - 1	Renovate Chapter House/Multi-purpose	\$65,000.00	Chapter House	\$0	\$63,000	\$723,000	\$0	\$0	\$0	\$786,000			
Central Agency	Forest Lake	2028 - 2	Plan, Design, Prepare Chapter House Project LL	\$0.00	Chapter House	\$0	\$0	\$220,000	\$0	\$0	\$0	\$220,000			
Fort Defiance Agency	Fort Defiance	2026 - 1	Fl. Defiance Chip NM-Reach 12.3 Watershed	\$11,480,024.00	Water Supply	\$4,000,000	\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$34,000,000			
Fort Defiance Agency	Fort Defiance	2027 - 2	Fl Defiance NM-Whiteface Mtn Road Improvement	\$60,000.00	RoadsStreets	\$1,388,000	\$0	\$0	\$0	\$0	\$0	\$1,388,000			
Fort Defiance Agency	Fort Defiance	2027 - 3	Fl Defiance NM Install Coalmine Scattered Powerline	\$85,000.00	Single Phase	\$113,500	\$113,500	\$113,500	\$113,500	\$116,000	\$0	\$570,000			
Fort Defiance Agency	Fort Defiance	2027 - 4	Fl Defiance NM-New Coalmine Scattered Waterline	\$0.00	Water Supply	\$113,500	\$113,500	\$113,500	\$113,500	\$116,000	\$0	\$570,000			
Fort Defiance Agency	Fort Defiance	2027 - 5	Fl Defiance NM-House Wiring	\$0.00	Housing Wiring	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000			
Fort Defiance Agency	Fort Defiance	2027 - 6	NM New Coalmine Scattered Bathroom Additions	\$0.00	Water Supply	\$115,000	\$65,000	\$65,000	\$65,000	\$65,000	\$0	\$375,000			
Fort Defiance Agency	Fort Defiance	2027 - 7	Fl Defiance NM-Coalmine Cell Tower	\$0.00	Telecommunication Towers	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			
Fort Defiance Agency	Fort Defiance	2027 - 8	NM New Multi Purpose Building	\$60,000.00	Multi-Purpose Bldg	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Fort Defiance Agency	Fort Defiance	2027 - 9	Trail Bonito Bike/Walking Trail	\$0.00	Trails	\$80,000	\$100,000	\$0	\$0	\$0	\$0	\$180,000			
Fort Defiance Agency	Fort Defiance	2027 - 10	AZ Install Stand Pumps/Hydrant		Single Phase	\$114,000	\$114,000	\$114,000	\$0	\$0	\$0	\$342,000			
Fort Defiance Agency	Fort Defiance	2027 - 11	AZ Addition/Renovate Senior Citizen Center		Senior Citizen's	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000			
Fort Defiance Agency	Fort Defiance	2027 - 12	AZ Install New Solar Street Lights	\$180,000.00	RoadsStreets	\$716,706	\$0	\$0	\$0	\$0	\$0	\$716,706			
Fort Defiance Agency	Fort Defiance	2027 - 13	NM New Transfer Station	\$0.00	Solid Waste Transfer Station	\$305,000	\$1,200,000	\$0	\$0	\$0	\$0	\$1,505,000			
Northern Agency	Goodf' AbiTohol	2026 - 1	Goodf' AbiTohol Koi Chapter Long Term Care Facility	\$395,000.00	Group Home	\$500,000	\$1,500,000	\$1,500,000	\$78,200,000	\$5,000,000	\$0	\$86,700,000			
Northern Agency	Goodf' AbiTohol	2026 - 2	Goodf' AbiTohol Koi New Multi-Purpose Bldg	\$13,000.00	Multi-Purpose Bldg	\$0	\$400,000	\$15,000,000	\$200,000	\$0	\$0	\$15,600,000			
Northern Agency	Goodf' AbiTohol	2026 - 3	Goodf' AbiTohol Koi New Scenic Overlook	\$0.00	RoadsStreets	\$1,000,000	\$500,000	\$2,000,000	\$5,000,000	\$0	\$0	\$8,500,000			
Northern Agency	Goodf' AbiTohol	2026 - 4	Goodf' AbiTohol Koi Chapter Travel Center	\$0.00	Visitor Center	\$8,500,000	\$0	\$0	\$0	\$0	\$0	\$8,500,000			
Northern Agency	Goodf' AbiTohol	2026 - 5	Goodf' AbiTohol Koi New Gravel Site Land Withdrawal	\$0.00	Withdrawal Tract	\$500,000	\$2,250,000	\$0	\$0	\$0	\$0	\$2,750,000			
Northern Agency	Goodf' AbiTohol	2026 - 6	New Goodf' AbiTohol Koi Administrative Complex	\$2,613,000.00	Chapter House	\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000			
Northern Agency	Goodf' AbiTohol	2026 - 7	Goodf' AbiTohol Senior Citizens Center	\$4,535,666.00	Senior Citizen's	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$200,000			
Northern Agency	Goodf' AbiTohol	2027 - 1	Goodf' AbiTohol Koi New Housing Tract	\$0.00	Withdrawal Tract	\$0	\$1,500,000	\$2,000,000	\$3,000,000	\$3,000,000	\$0	\$9,500,000			
Northern Agency	Goodf' AbiTohol	2027 - 2	Goodf' AbiTohol Koi New Administrative Tract	\$313,000.00	Wastewater	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000			
Northern Agency	Goodf' AbiTohol	2027 - 3	Goodf' AbiTohol Navajo Route 57 Road Safety Improvements	\$0.00	RoadsStreets	\$0	\$65,000	\$500,000	\$0	\$0	\$0	\$565,000			
Northern Agency	Goodf' AbiTohol	2027 - 4	Goodf' AbiTohol Koi US 64/N57 & N57.1 Road Safety Improvement	\$0.00	RoadsStreets	\$0	\$65,000	\$500,000	\$0	\$0	\$0	\$565,000			
Northern Agency	Goodf' AbiTohol	2027 - 5	Goodf' AbiTohol Community Water Line Improvements	\$0.00	Water Supply	\$0	\$230,000	\$200,000	\$15,000,000	\$0	\$0	\$15,430,000			
Northern Agency	Goodf' AbiTohol	2027 - 6	Goodf' AbiTohol Paved Road Improvement NR 57	\$210,448.00	RoadsStreets	\$0	\$150,000	\$500,000	\$0	\$0	\$0	\$650,000			
Northern Agency	Goodf' AbiTohol	2027 - 7	Goodf' AbiTohol Irrigation System	\$754,500.00	Irrigation	\$0	\$970,000	\$525,000	\$0	\$0	\$0	\$1,395,000			
Northern Agency	Goodf' AbiTohol	2027 - 8	Goodf' AbiTohol Road Improvement To Koi (N57.1)	\$277,867.00	RoadsStreets	\$0	\$395,000	\$0	\$0	\$0	\$0	\$395,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Northern Agency	Gadi Ah/Tokai	2027 - 9	Gadi Ah/Tokai Farming Equipment	\$0.00	Farm Equipment	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$2,000,000			
Northern Agency	Gadi Ah/Tokai	2027 - 10	Gadi Ah/Tokai Navajo Route 57 New Bridge	\$0.00	RoadsStreets	\$400,000	\$200,000	\$950,000	\$30,000,000	\$0	\$0	\$31,550,000			
Northern Agency	Gadi Ah/Tokai	2028 - 1	Gadi Ah/Tokai Koi Housing Area	\$0.00	Withdrawal Tract	\$0	\$0	\$100,000	\$10,000,000	\$0	\$0	\$10,100,000			
Northern Agency	Gadi Ah/Tokai	2028 - 2	Gadi Ah/Tokai Koi Community Cemetery Land	\$0.00	Cemetery Tract	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000			
Northern Agency	Gadi Ah/Tokai	2029 - 1	Gadi Ah/Tokai Koi New Chapter Parking Lot	\$0.00	Chapter House	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000			
Northern Agency	Gadi Ah/Tokai	2029 - 2	Gadi Ah/Tokai Chapter Boundary Survey	\$0.00	Other	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000			
Northern Agency	Gadi Ah/Tokai	2029 - 3	Fanner's Market Tract Land Withdrawal	\$0.00	Withdrawal Tract	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000			
Northern Agency	Gadi Ah/Tokai	2029 - 4	Gadi Ah/Tokai Chapter Rural Addressing System Upgrade	\$16,000.00	Rural Addressing System	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000			
Fort Defiance Agency	Navajo	2026 - 2	New Head Start Building	\$0.00	Head Start	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$2,600,000			
Fort Defiance Agency	Navajo	2026 - 3	Water line extension	\$0.00	Water Supply	\$270,000	\$0	\$0	\$0	\$0	\$0	\$270,000			
Fort Defiance Agency	Navajo	2026 - 7	New Ganado Plaza	\$0.00	Economic Development Tract	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Fort Defiance Agency	Greenswood Springs	2025 - 0	Greenswood Springs Water Truck Purchase	\$0.00	Vehicle	\$117,064	\$0	\$0	\$0	\$0	\$0	\$117,064			
Fort Defiance Agency	Greenswood Springs	2026 - 4	Greenswood Crossing N9003	\$0.00	Emergency Management Services	\$411,400	\$411,400	\$356,400	\$356,400	\$356,400	\$0	\$2,012,000			
Fort Defiance Agency	Greenswood Springs	2027 - 1	Navajo Route 153 Road to Blainchee	\$0.00	Fire Station	\$0	\$37,000	\$37,000	\$30,000	\$30,000	\$30,000	\$164,000			
Fort Defiance Agency	Greenswood Springs	2028 - 1	Navajo Route 9001-1 Road to Whitecone	\$0.00	Fire Station	\$0	\$31,779	\$31,779	\$31,779	\$27,500	\$27,500	\$150,337			
Fort Defiance Agency	Greenswood Springs	2029 - 1	Navajo Route 9003-1/9005 Road Across the wash to Antelope Trail	\$0.00	Fire Station	\$0	\$30,000	\$30,000	\$37,002	\$37,002	\$30,000	\$164,004			
Fort Defiance Agency	Hard Rock	2030 - 1	Navajo Route 1538/161 Hill Top Road	\$0.00	Fire Station	\$0	\$0	\$0	\$25,000	\$25,000	\$32,002	\$82,002			
Central Agency	Hard Rock	2026 - 1	Slippy Mountain Bathroom Additional/Remodeling Project	\$0.00	Bathroom Additions	\$1,400,458	\$0	\$0	\$0	\$0	\$0	\$1,400,458			
Central Agency	Hard Rock	2026 - 2	Hardrock Senior Center Renovation		Senior Citizen's	\$160,003	\$250,000					\$410,003			
Central Agency	Hard Rock	2026 - 3	Wellness Center Equipment	\$0.00	Gym/Wellness Center	\$44,940	\$0	\$0	\$0	\$0	\$0	\$44,940			
Central Agency	Hard Rock	2026 - 4	Hardrock Warehouse #2	\$0.00	Warehouse	\$525,000	\$0	\$0	\$0	\$0	\$0	\$525,000			
Central Agency	Hard Rock	2026 - 5	Chapter Vehicle		Tanks	\$74,886	\$0	\$0	\$0	\$0	\$0	\$74,886			
Central Agency	Hard Rock	2026 - 6	Develop Hard Rock Rural Addressing System	\$0.00	Rural Addressing System	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000			
Central Agency	Hard Rock	2026 - 7	Repair or Replace Chapter HVAC System	\$0.00	Chapter House	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			
Central Agency	Hard Rock	2026 - 8	NR 8031 Road Construction	\$0.00	RoadsStreets	\$11,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$16,000,000			
Fort Defiance Agency	Houck	2026 - 1	Houck Scattered Powerline Extension Phase II	\$0.00	Single Phase	\$509,537	\$0	\$0	\$0	\$0	\$0	\$509,537			
Fort Defiance Agency	Houck	2026 - 2	Waterline Extension	\$0.00	Water System	\$2,585,027	\$0	\$0	\$0	\$0	\$0	\$2,585,027			
Fort Defiance Agency	Houck	2026 - 3	AFRA Bathroom Additions, Housing Assistance and House Wiring		Housing	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			
Fort Defiance Agency	Houck	2026 - 4	Road Improvement N9402	\$0.00	RoadsStreets	\$400,000	\$400,000	\$400,000	\$0	\$0	\$0	\$1,200,000			
Fort Defiance Agency	Houck	2026 - 5	Houck Chapter House Renovation	\$0.00	Chapter House	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000			
Fort Defiance Agency	Houck	2026 - 6	Head Start Renovation	\$0.00	Head Start	\$128,000	\$0	\$0	\$0	\$0	\$0	\$128,000			
Fort Defiance Agency	Houck	2026 - 7	Houck Community Park	\$0.00	Parks	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			
Eastern Agency	Huerfano	2026 - 1	Huerfano New Senior Citizens Center	\$397,650.00	Senior Citizen's	\$850,000	\$250,000	\$0	\$0	\$0	\$0	\$1,100,000			
Eastern Agency	Huerfano	2026 - 2	Huerfano New Adobe Scattered P.L. Project	\$0.00	Single Phase	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Eastern Agency	Huerfano	2026 - 3	Huerfano Cdp Hensadi Youth Center Renovation	\$0.00	Multi-Purpose Bldg	\$3,705,580	\$0	\$0	\$0	\$0	\$0	\$3,705,580			
Eastern Agency	Huerfano	2026 - 4	Carson - Burnham Regional Water System	\$700,000.00	Water Supply	\$1,950,000	\$0	\$0	\$0	\$0	\$0	\$1,950,000			
Eastern Agency	Huerfano	2026 - 5	Huerfano New Carson North Waterline(Blrm Adfins	\$0.00	Water System	\$702,000	\$0	\$0	\$0	\$0	\$0	\$702,000			
Eastern Agency	Huerfano	2026 - 6	Huerfano New Community/Veterans Cemetery	\$150,000.00	Burn	\$165,000	\$0	\$0	\$0	\$0	\$0	\$165,000			
Eastern Agency	Huerfano	2026 - 7	Huerfano New Otis South Powerline	\$0.00	Single Phase	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000			
Eastern Agency	Huerfano	2026 - 8	Huerfano New Warehouse	\$0.00	Warehouse	\$1,710,000	\$0	\$0	\$0	\$0	\$0	\$1,710,000			
Eastern Agency	Huerfano	2027 - 1	Huerfano New Preschool Facility	\$30,000.00	Head Start	\$0	\$4,635,000	\$0	\$0	\$0	\$0	\$4,635,000			
Eastern Agency	Huerfano	2027 - 2	Huerfano Chapter House Renovation/Addition	\$30,000.00	Chapter House	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000			
Eastern Agency	Huerfano	2027 - 3	Huerfano Upgrade Chapter House Lodging	\$45,000.00	Chapter House	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000			
Eastern Agency	Huerfano	2027 - 4	Huerfano New Sr Citizens Van	\$0.00	Vehicle	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000			
Eastern Agency	Huerfano	2027 - 5	Huerfano New Mobile Home Pk	\$30,000.00	R.V. Park	\$0	\$425,000	\$0	\$0	\$0	\$0	\$425,000			
Eastern Agency	Huerfano	2027 - 6	Huerfano Bulldozer Purchase	\$0.00	Heavy Equipment	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	Huerfano	2027 - 7	Huerfano Economic Development Land Acquisition	\$0.00	Fee Land	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000			
Eastern Agency	Huerfano	2029 - 1	Huerfano Develop Rural Addressing System	\$0.00	Rural Addressing System	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000			
Fort Defiance Agency	Indian Wells	2026 - 1	Economic/Commercial Development (10 acres)	\$0.00	Economic Development Tract	\$300,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,300,000			
Fort Defiance Agency	Indian Wells	2026 - 2	Indian Wells Truck Purchase	\$0.00	Vehicle	\$81,287	\$0	\$0	\$0	\$0	\$0	\$81,287			
Fort Defiance Agency	Indian Wells	2026 - 3	Senior Center Renovation		Senior Citizens	\$265,000	\$279,394					\$544,394			
Fort Defiance Agency	Indian Wells	2026 - 6	Chapter Parking Lot		Parking Lot							\$0			
Fort Defiance Agency	Indian Wells	2027 - 4	Construct Livestock Inspection Site (LW)	\$15,000.00	Livestock Inspection Center	\$37,000	\$0	\$0	\$0	\$0	\$0	\$37,000			
Fort Defiance Agency	Indian Wells	2027 - 5	New Bathroom Addition Project	\$0.00	Bathroom Additions	\$252,000	\$252,000	\$252,000	\$0	\$0	\$0	\$756,000			
Fort Defiance Agency	Indian Wells	2027 - 8	First Responder Station	\$0.00	Fire Station	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$2,400,000			
Fort Defiance Agency	Indian Wells	2028 - 1	New Indian Wells Water Line	\$0.00	Water Supply	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
Fort Defiance Agency	Indian Wells	2028 - 2	Develop Rural Addressing System	\$0.00	Rural Addressing System	\$53,000	\$0	\$0	\$0	\$0	\$0	\$53,000			
Fort Defiance Agency	Indian Wells	2029 - 1	New Indian Wells Cemetery 2	\$0.00	Other	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000			
Eastern Agency	Yavapai	2026 - 1	Yavapai Overpass/Underpass Feasibility Study	\$0.00	Bridge	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Eastern Agency	Yavapai	2026 - 2	Yavapai Cdp New Waterline Projects	\$0.00	Water System	\$19,400,000	\$0	\$0	\$0	\$0	\$0	\$19,400,000			
Eastern Agency	Yavapai	2026 - 3	Yavapai New Multi-Use Facility	\$292,000.00	Multi-Purpose Bldg	\$9,900,000	\$0	\$0	\$0	\$0	\$0	\$9,900,000			
Eastern Agency	Yavapai	2026 - 4	Yavapai Upgrade Roads/ Burnt Corn, Red Sage, Turtle Butte	\$55,300.00	Roads/Streets	\$4,093,000	\$2,862,500	\$2,862,500	\$2,862,500	\$0	\$0	\$12,680,500			
Eastern Agency	Yavapai	2026 - 5	Yavapai Cemetery	\$0.00	Widowall Tract	\$175,000	\$0	\$0	\$0	\$0	\$0	\$175,000			
Eastern Agency	Yavapai	2026 - 6	Yavapai Evaluate Water and Drainage System	\$0.00	Water Shed	\$2,050,000	\$0	\$0	\$0	\$0	\$0	\$2,050,000			
Eastern Agency	Yavapai	2026 - 7	Yavapai Senior Center Improvements	\$0.00	Senior Citizens	\$235,000	\$0	\$0	\$0	\$0	\$0	\$235,000			
Eastern Agency	Yavapai	2026 - 8	Yavapai Land Acquisition	\$0.00	Widowall Tract	\$2,450,000	\$0	\$0	\$0	\$0	\$0	\$2,450,000			
Eastern Agency	Yavapai	2026 - 9	New Bathroom Additions	\$0.00	Bathroom Additions	\$1,905,000	\$0	\$0	\$0	\$0	\$0	\$1,905,000			
Eastern Agency	Yavapai	2026 - 10	Yavapai Disposal of Illegal Trash Dumping	\$0.00	Solid Waste Transfer Station	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			
Eastern Agency	Yavapai	2026 - 11	Yavapai New Headstart Center	\$765,882.00	Head Start	\$534,738	\$0	\$0	\$0	\$0	\$0	\$534,738			
Eastern Agency	Yavapai	2026 - 12	Yavapai Land Conservation and Stewardship	\$0.00	Widowall Tract	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Eastern Agency	Iyambile	2026 - 13	Iyambile Veterans Housing & Veterans Center	\$0.00	Housing	\$100,000	\$1,075,000	\$0	\$0	\$0	\$0	\$1,975,000			
Eastern Agency	Iyambile	2030 - 1	Iyambile Youth Center	\$0.00	Multi-Purpose Bldg	\$0	\$0	\$0	\$0	\$3,925,000	\$0	\$3,925,000			
Fort Defiance Agency	Jeddito	2026 - 1	Chapter House Renovation	\$395,000.00	Chapter House	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Fort Defiance Agency	Jeddito	2026 - 2	Modular renovation, repairs, and conversion to Veterans Center.		Chapter House	\$59,904						\$59,904			
Fort Defiance Agency	Jeddito	2026 - 3	Modular 2 renovation, repairs, and conversion to a Veterans building.		Chapter House	\$59,904						\$59,904			
Fort Defiance Agency	Jeddito	2026 - 4	New Goldwater Loop (Shonto Area) Bathroom Additions	\$0.00	Bathroom Additions	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Fort Defiance Agency	Jeddito	2026 - 5	New Scattered Powerline	\$0.00	Other	\$297,000	\$0	\$0	\$0	\$0	\$0	\$297,000			
Fort Defiance Agency	Jeddito	2026 - 6	New Convenience Store with Gas Station.	\$100,000.00	Convenience Store/Gas Station	\$600,000	\$10,000,000	\$0	\$0	\$0	\$0	\$10,600,000			
Western Agency	Kai' Bi To (Kibabo)	2026 - 1	Renovate Warehouse	\$0.00	Warehouse	\$1,055,000	\$0	\$0	\$0	\$0	\$0	\$1,055,000			
Western Agency	Kai' Bi To (Kibabo)	2027 - 2	A203121-0602	\$0	Water Supply	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000			
Western Agency	Kai' Bi To (Kibabo)	2028 - 1	PHOC Community/Veterans Cemetery	\$0.00	Cemetery Tract	\$0	\$96,000	\$0	\$0	\$0	\$0	\$96,000			
Western Agency	Kayenta	2026 - 1	Kayenta Multi-Purpose Building	\$0.00	Chapter House	\$0	\$0	\$0	\$0	\$0	\$0	\$19,251,000			
Western Agency	Kayenta	2026 - 1	Kayenta Senior Center	\$6,000,000.00	Government Office	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			
Western Agency	Kayenta	2026 - 2	Warehouse #3	\$0.00	Warehouse	\$1,161,600	\$0	\$0	\$0	\$0	\$0	\$1,161,600			
Western Agency	Kayenta	2026 - 4	Reconstruction/Reconstruction of Diversion Dam	\$0.00	Earthfill Dam	\$0	\$0	\$342,218	\$0	\$0	\$0	\$342,218			
Western Agency	Kayenta	2031 - 6	Kayenta Bathroom Additions Project	\$0.00	Bathroom Additions	\$997,560	\$0	\$0	\$0	\$0	\$0	\$997,560			
Fort Defiance Agency	Kin Diah Lichi (Kilichie)	2026 - 1	New One Classroom Head Start Building	\$111,000.00	Head Start	\$1,846,000	\$0	\$0	\$0	\$0	\$0	\$1,846,000			
Fort Defiance Agency	Kin Diah Lichi (Kilichie)	2027 - 1	Kin Diah Lichi Trailer Purchase	\$0.00	Trailer	\$4,900	\$0	\$0	\$0	\$0	\$0	\$4,900			
Fort Defiance Agency	Kin Diah Lichi (Kilichie)	2027 - 2	Kin Diah Lichi Chapter Parking Lot Paving	\$94,731.00	Chapter House	\$625,000	\$0	\$0	\$0	\$0	\$0	\$625,000			
Fort Defiance Agency	Kin Diah Lichi (Kilichie)	2027 - 3	New Bathroom Additions Summit area		Bathroom Additions	\$40,560	\$0	\$0	\$0	\$0	\$0	\$40,560			
Fort Defiance Agency	Klagetoh	2026 - 1	Sheslin Project - Barn renovation	\$0.00	Barn	\$215,484	\$0	\$0	\$0	\$0	\$0	\$215,484			
Fort Defiance Agency	Klagetoh	2026 - 2	Original New Salt Springs South Power Line	\$0.00	Single Phase	\$500,997	\$0	\$0	\$0	\$0	\$0	\$500,997			
Eastern Agency	Lake Valley	2026 - 1	Lake Valley-White Rock Extension of BBNG Central Waterline	\$44,024,420.00	Water Supply	\$7,840,000	\$5,000,000	\$0	\$0	\$0	\$0	\$12,840,000			
Eastern Agency	Lake Valley	2026 - 2	Lake Valley Water Well Improvements	\$1,000,000.00	Water Sources	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
Eastern Agency	Lake Valley	2026 - 3	Yellow Pointed Rock Water Line	\$0.00	Water Supply	\$157,000	\$550,000	\$0	\$0	\$0	\$0	\$707,000			
Eastern Agency	Lake Valley	2026 - 4	New Yellow Point Rock Powerline	\$276,000.00	Single Phase	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			
Eastern Agency	Lake Valley	2026 - 5	Lake Valley Scattered Bathroom Additions	\$0.00	Bathroom Additions	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			
Eastern Agency	Lake Valley	2026 - 6	Renovate Admin Building	\$3,000.00	Office	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Eastern Agency	Lake Valley	2026 - 7	Lake Valley New Warehouse	\$0.00	Warehouse	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
Eastern Agency	Lake Valley	2026 - 8	Lake Valley Chapter House Renovation/HVAC	\$103,000.00	Chapter House	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000			
Eastern Agency	Lake Valley	2026 - 9	Lake Valley Chip Earthfill Dam	\$0.00	Earthfill Dam	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	Lake Valley	2026 - 10	Lake Valley Equipment Motor Grader Purchase	\$250,000.00	Farm Equipment	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Eastern Agency	Lake Valley	2026 - 11	NR-17059 Road Improvement	\$0.00	Road/Streets	\$1,035,000	\$0	\$0	\$0	\$0	\$0	\$1,035,000			
Eastern Agency	Lake Valley	2026 - 12	Lake Valley New Laundromat	\$0.00	Laundry	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000			
Eastern Agency	Lake Valley	2026 - 13	Lake Valley Chip Storage building	\$50,000.00	Storage	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Eastern Agency	Lake Valley	2026 - 13	Lake Valley Senior Center Renovation	\$23,000.00	Senior Citizen's	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	Lake Valley	2026 - 14	New Senior Center Garage and Storage Building	\$3,000.00	Senior Citizen's	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Eastern Agency	Lake Valley	2026 - 15	Lake Valley Senior Center New Van and Suburban	\$0.00	Vehicle	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			
Eastern Agency	Lake Valley	2026 - 16	Lake Valley Senior Center Meal Equipment Purchase	\$0.00	Other	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			
Western Agency	LeChee	2026 - 1	Develop Sub-Division Infrastructure	\$0.00	Sub-Division	\$569,528	\$0	\$0	\$0	\$0	\$0	\$569,528			
Western Agency	LeChee	2026 - 2	LeChee - Page Wastewater Line Project	\$0.00	Wastewater	\$1,284,200	\$1,900,000	\$0	\$0	\$0	\$0	\$3,184,200			
Western Agency	LeChee	2026 - 3	LeChee Vehicle Purchase	\$0.00	Vehicle	\$67,000	\$0	\$0	\$0	\$0	\$0	\$67,000			
Western Agency	LeChee	2026 - 4	LeChee Chapter Trails-N20	\$0.00	Trails	\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000			
Western Agency	LeChee	2027 - 1	LeChee Chapter Cemetery	\$0.00	Master Plan	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000			
Western Agency	LeChee	2027 - 2	Develop LeChee Master Plan	\$0.00	Master Plan	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000			
Western Agency	LeChee	2027 - 3	LeChee Multi Purpose Building	\$0.00	Chapter House	\$2,210,000	\$0	\$0	\$0	\$0	\$0	\$2,210,000			
Western Agency	LeChee	2027 - 4	LeChee Waste Compact Station Project	\$0.00	Landfill	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$6,500,000			
Western Agency	LeChee	2028 - 1	Pave LeChee Chapter Complex Parking Lot	\$0.00	Parking Lot	\$0	\$925,000	\$0	\$0	\$0	\$0	\$925,000			
Western Agency	LeChee	2028 - 2	LeChee Chapter Sports Complex	\$0.00	Athletic Fields	\$10,400,000	\$0	\$0	\$0	\$0	\$0	\$10,400,000			
Western Agency	LeChee	2028 - 3	LeChee Chapter Casino/Hotel	\$0.00	Hotel/Motel	\$13,000,000	\$0	\$0	\$0	\$0	\$0	\$13,000,000			
Western Agency	LeChee	2028 - 4	LeChee Chapter Water Stand Pipe	\$0.00	Water Sources	\$0	\$2,820,000	\$0	\$0	\$0	\$0	\$2,820,000			
Western Agency	LeChee	2028 - 5	LeChee Headstart Building (old East)	\$100,000.00	Single Phase	\$199,999,998	\$0	\$0	\$0	\$0	\$0	\$199,999,998			
Western Agency	Leupp	2028 - 1	New Wastewater Treatment Plant	\$0.00	Water Treatment	\$7,300,000	\$0	\$0	\$0	\$0	\$0	\$7,300,000			
Western Agency	Leupp	2028 - 2	Demolition/Rbuild Livestock Auction Corral	\$0.00	Barn	\$3,510,000	\$0	\$0	\$0	\$0	\$0	\$3,510,000			
Western Agency	Leupp	2028 - 5	Leupp Community Waterline Extension for Every Community Member	\$0.00	Water Supply	\$1,070,400	\$0	\$0	\$0	\$0	\$0	\$1,070,400			
Western Agency	Leupp	2028 - 6	Demolition of Fire station Sub-station house	\$0.00	Housing	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000			
Western Agency	Leupp	2028 - 7	Leupp Chapter House Renovation	\$0.00	Chapter House	\$325,000	\$0	\$0	\$0	\$0	\$0	\$325,000			
Western Agency	Leupp	2027 - 1	PIDC North Leupp Pwrth Extn	\$0.00	Single Phase	\$0	\$565,000	\$0	\$0	\$0	\$0	\$565,000			
Western Agency	Leupp	2027 - 2	PIDC South Grandfalls Pwrth exn	\$0.00	Single Phase	\$0	\$925,000	\$0	\$0	\$0	\$0	\$925,000			
Western Agency	Leupp	2027 - 3	PIDC South Leupp Pwrth Extn	\$0.00	Single Phase	\$0	\$1,402,500	\$0	\$0	\$0	\$0	\$1,402,500			
Western Agency	Leupp	2028 - 1	PIDC East Canyon Diablo Pwrth Extn	\$0.00	Single Phase	\$0	\$0	\$1,255,000	\$0	\$0	\$0	\$1,255,000			
Western Agency	Leupp	2028 - 2	Revised Cedar-Grand Falls Waterline Extension	\$0.00	Water Supply	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000			
Western Agency	Leupp	2021 - 3	PIDC West Canyon Diablo Pwrth Extn	\$0.00	Single Phase	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000			
Eastern Agency	Lillwater	2026 - 1	Lillwater Chip New Community Cemetery	\$0.00	Cemetery Tract	\$130,000	\$120,000	\$0	\$0	\$0	\$0	\$250,000			
Eastern Agency	Lillwater	2026 - 2	Ph, Dgth, Renovate, Equip Chapter House	\$150,000.00	Chapter House	\$130,000	\$0	\$0	\$0	\$0	\$0	\$130,000			
Eastern Agency	Lillwater	2026 - 3	Lillwater Chip Pave BIA Navajo Route N481	\$0.00	RoadsStreets	\$160,000	\$8,111,318	\$8,111,318	\$0	\$0	\$0	\$16,382,636			
Eastern Agency	Lillwater	2026 - 4	Lillwater Chip Transfer Station Improvement	\$0.00	Solid Waste Transfer Station	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			
Eastern Agency	Lillwater	2026 - 5	Star Pond Cell Tower Project	\$0.00	Telecommunication Towers	\$547,000	\$0	\$0	\$0	\$0	\$0	\$547,000			
Eastern Agency	Lillwater	2026 - 6	Lillwater Chip Fiber Optics	\$50,000.00	Fiber Optic Lines	\$5,050,000	\$0	\$0	\$0	\$0	\$0	\$5,050,000			
Eastern Agency	Lillwater	2026 - 7	Heavy Duty Truck Purchase	\$0.00	Heavy Equipment	\$130,000	\$0	\$0	\$0	\$0	\$0	\$130,000			
Eastern Agency	Lillwater	2026 - 8	Lillwater Chip Chip Seal BIA Route N483 and N489	\$0.00	RoadsStreets	\$1,020,000	\$1,994,270	\$1,994,270	\$0	\$0	\$0	\$5,018,540			
Eastern Agency	Lillwater	2026 - 9	Regional Beacon-Bird Lateral Water Project	\$592,323.00	Water Supply	\$26,200	\$0	\$28,000	\$0	\$0	\$0	\$54,200			
Eastern Agency	Lillwater	2027 - 1	New Landfill		Landfill	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Eastern Agency	Lillooet	2027 - 2	Purchase Dump Truck		Heavy Equipment	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000			
Eastern Agency	Lillooet	2027 - 3	New Senior Citizens' Center		Senior Citizens	\$0	\$50,000	\$75,000	\$700,000	\$0	\$0	\$825,000			
Eastern Agency	Lillooet	2027 - 4	Pin. Dign. Cnstr Pkg Lot Chap/Hdrt		Parking Lot	\$0	\$175,000	\$200,000	\$0	\$0	\$0	\$375,000			
Fort	Low Mountain	2028 - 1	New Bathroom Additions	\$0.00	Bathroom Additions	\$587,102	\$0	\$0	\$0	\$0	\$0	\$587,102			
Fort	Low Mountain	2028 - 2	New Low Mountain Multi-Purpose Center	\$225,000.00	Multi-Purpose Bldg	\$4,300,000	\$0	\$0	\$0	\$0	\$0	\$4,300,000			
Fort	Low Mountain	2028 - 3	House Electrical Wiring Project	\$53,921.00	Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Fort	Low Mountain	2028 - 5	House Renovations	\$0.00	Housing	\$478,359	\$0	\$0	\$0	\$0	\$0	\$478,359			
Fort	Low Mountain	2028 - 6	Elderly Shower Project	\$0.00	Housing	\$287,413	\$0	\$0	\$0	\$0	\$0	\$287,413			
Fort	Low Mountain	2028 - 8	Septic/Charfield Systems Replacements	\$0.00	Wastewater	\$217,000	\$0	\$0	\$0	\$0	\$0	\$217,000			
Fort	Low Mountain	2028 - 9	Low Mountain Scattered Waterline Extensions		Water System	\$487,500						\$487,500			
Fort	Low Mountain	2028 - 10	New Low Mountain Head Start Building	\$0.00	Head Start	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$2,100,000			
Fort	Low Mountain	2028 - 11	N-4559 Bridge Construction	\$0.00	Road/Streets	\$162,500	\$162,500		\$0	\$0	\$0	\$325,000			
Fort	Low Mountain	2028 - 12	Convenience Store	\$25,000.00	Convenience Store/Gas Station	\$550,000	\$1,760,000	\$0	\$0	\$0	\$0	\$2,310,000			
Central Agency	Lukachukai	2028 - 1	10 Acres Cemetery	\$3,075.00	Cemetery Tract	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Central Agency	Lukachukai	2028 - 2	New Lukachukai Chapter Tract Fencing	\$482,003.00	Withdrawal Tract	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Central Agency	Lukachukai	2028 - 3	Lukachukai Field House Roofing Project	\$0.00	Gym/Wellness Center	\$454,972	\$0	\$0	\$0	\$0	\$0	\$454,972			
Central Agency	Lukachukai	2028 - 4	Road N 132 Improvement	\$0.00	Road/Streets	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
Central Agency	Lukachukai	2028 - 5	Road N131 Improvement	\$0.00	Road/Streets	\$80,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,080,000			
Central Agency	Lukachukai	2028 - 6	Renovate former Pre-School into Admin Building	\$0.00	Other	\$657,812	\$0	\$0	\$0	\$0	\$0	\$657,812			
Central Agency	Lukachukai	2028 - 7	Lukachukai Agriculture Building Renovation	\$0.00	Barn	\$80,000	\$510,000	\$0	\$0	\$0	\$0	\$590,000			
Central Agency	Lukachukai	2028 - 8	Lukachukai Rural Addressing System	\$0.00	Rural Addressing System	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Central Agency	Lukachukai	2028 - 9	Lukachukai Manlift Equipment	\$39,500.00	Other	\$10,500						\$10,500			
Central Agency	Lukachukai	2028 - 10	Lukachukai Roping Box	\$3,503.00	Rodeo Grounds	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000			
Central Agency	Lukachukai	2028 - 11	Purchase Lukachukai Welding Machinery	\$7,000.00	Heavy Equipment	\$5,000						\$5,000			
Central Agency	Lukachukai	2028 - 12	Parking Lot	\$0.00	Parking Lot	\$75,000	\$950,000	\$0	\$0	\$0	\$0	\$1,025,000			
Central Agency	Lukachukai	2028 - 13	Parking Lot for Veterans Multi-Purpose Complex	\$0.00	Veteran's Center	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
Central Agency	Lukachukai	2028 - 14	C-509 Concrete Bridge	\$12,887.00	Bridge	\$287,113	\$0	\$0	\$0	\$0	\$0	\$287,113			
Eastern Agency	Manuelito	2028 - 1	Renovate Manuelito Veterans Center	\$575,000.00	Veteran's Center	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	Manuelito	2028 - 2	Manuelito City Sewer Lagoon Improvements	\$700,000.00	Wastewater	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	Manuelito	2028 - 3	New Manuelito Senior Center	\$0.00	Senior Citizens	\$390,000	\$3,000,000	\$550,000	\$0	\$0	\$0	\$3,940,000			
Eastern Agency	Manuelito	2028 - 4	New Power Line and House Wiring Project	\$387,520.00	Single Phase	\$380,000	\$0	\$0	\$0	\$0	\$0	\$380,000			
Eastern Agency	Manuelito	2028 - 5	Manuelito Scattered Bathroom Additions	\$0.00	Bathroom Additions	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000			
Eastern Agency	Manuelito	2028 - 6	New Walking Trail	\$0.00	Trails	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			
Eastern Agency	Manuelito	2028 - 7	Manuelito Chip New Solid Waste Transfer Station	\$0.00	Solid Waste Transfer Station	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	Manuelito	2028 - 8	Tia Da Tah Road Improvements	\$75,000.00	Road/Streets	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
Eastern Agency	Manuelito	2028 - 9	Manuelito New Warehouse #2	\$0.00	Warehouse	\$250,000	\$650,000	\$0	\$0	\$0	\$0	\$900,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total
Eastern Agency	Manuelito	2026 - 10	Manuelito Canyon Road Improvements	\$3,200,000.00	Roads/Streets	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
Eastern Agency	Manuelito	2026 - 11	Implement E911 System	\$0.00	Wired/less	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Eastern Agency	Manuelito	2026 - 12	New Housing Initiative	\$0.00	Housing	\$1,030,000	\$500,000	\$0	\$0	\$0	\$0	\$1,530,000
Eastern Agency	Manuelito	2026 - 13	Risky Point Valley Road Improvement	\$10,000.00	Roads/Streets	\$615,000	\$0	\$0	\$0	\$0	\$0	\$615,000
Eastern Agency	Manuelito	2026 - 14	Scattered Solar Power Installation	\$0.00	Residential Solar Power	\$740,000	\$0	\$0	\$0	\$0	\$0	\$740,000
Central Agency	Many Farms	2026 - 1	Navajo Route 9384 Improvements	\$0.00	Roads/Streets	\$8,000,000	\$7,000,000	\$7,000,000	\$0	\$0	\$0	\$22,000,000
Central Agency	Many Farms	2026 - 2	New Senior Citizen	\$0.00	Roads/Streets/Bldg	\$500,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,500,000
Central Agency	Many Farms	2026 - 3	Renovate Velvane Building	\$0.00	Roads/Streets/Bldg	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Central Agency	Many Farms	2026 - 4	Renovate Chapter House	\$0.00	Chapter House	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Central Agency	Many Farms	2026 - 5	Water Line Extension Phase 2 & Phase 3	\$0.00	Water System	\$753,000	\$0	\$0	\$0	\$0	\$0	\$753,000
Central Agency	Many Farms	2026 - 6	Ballroom Addition - Scattered	\$0.00	Cattle Guards	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Central Agency	Many Farms	2026 - 7	Many Farms Diversion Dam Improvement	\$0.00	Storm/Surface Water Control	\$88,738	\$0	\$0	\$0	\$0	\$0	\$88,738
Central Agency	Many Farms	2026 - 8	Many Farms Agricultural System Improvements	\$0.00	Other	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Central Agency	Many Farms	2026 - 9	Windy Valley Range Restoration	\$0.00	Storm/Surface Water Control	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Central Agency	Many Farms	2026 - 10	New Diversion Dam - Many Farms	\$0.00	Multi-Purpose Bldg	\$915,000	\$0	\$0	\$0	\$0	\$0	\$915,000
Central Agency	Many Farms	2027 - 1	New Multi-Purpose Building	\$0.00	Fencing	\$0	\$1,000,721	\$7,545,010	\$0	\$0	\$0	\$8,545,731
Central Agency	Many Farms	2027 - 2	Recreation Center	\$0.00	Government Office	\$0	\$700,000	\$5,000,000	\$0	\$0	\$0	\$5,700,000
Central Agency	Many Farms	2027 - 3	Community Post Office	\$0.00	Storage	\$0	\$217,500	\$750,000	\$0	\$0	\$0	\$967,500
Central Agency	Many Farms	2028 - 1	New Solid Waste Transfer Station2	\$0.00	Multi-Purpose Bldg	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Eastern Agency	Mariano Lake	2026 - 1	New Mariano Lake Chp Multi-Purpose Bldg	\$5,091,436.00	Multi-Purpose Bldg	\$5,391,352	\$0	\$0	\$0	\$0	\$0	\$5,391,352
Eastern Agency	Mariano Lake	2026 - 2	Mariano Lake Chp Red Willow Rd N7113 Improvements	\$383,750.00	Roads/Streets	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000
Eastern Agency	Mariano Lake	2026 - 3	Mariano Lake Chp Community Roads	\$0.00	Roads/Streets	\$728,000	\$1,000,000	\$14,400,000	\$0	\$0	\$0	\$16,128,000
Eastern Agency	Mariano Lake	2026 - 4	Mariano Lake Powerline Extension Top Mesa/Hosta Butte	\$0.00	Single Phase	\$400,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,400,000
Eastern Agency	Mariano Lake	2026 - 5	Mariano Lake Chp New Waterline Extension Top Mesa	\$0.00	Water Supply	\$400,000	\$3,000,000	\$0	\$0	\$0	\$0	\$3,400,000
Eastern Agency	Mariano Lake	2026 - 6	Mariano Lake Chp Community Cemetery	\$0.00	Cemetery Tract	\$55,000	\$145,000	\$0	\$0	\$0	\$0	\$200,000
Eastern Agency	Mariano Lake	2026 - 7	Mariano Lake Chp New Bathroom Additions	\$244,460.00	Bathroom Additions	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Eastern Agency	Mariano Lake	2026 - 8	Mariano Lake Chp Master Plan	\$0.00	Master Plan	\$1,395,000	\$0	\$0	\$0	\$0	\$0	\$1,395,000
Eastern Agency	Mariano Lake	2026 - 9	Mariano Lake House Wiring/Reconfiguration	\$0.00	Housing Wiring	\$112,500	\$0	\$0	\$0	\$0	\$0	\$112,500
Eastern Agency	Mariano Lake	2026 - 10	Mariano Lake Chp New Senior Daycare Center	\$0.00	Senior Citizen's	\$150,000	\$900,000	\$550,000	\$0	\$0	\$0	\$1,600,000
Fort Defiance Agency	Mexican Springs	2026 - 1	Mexican Springs 481 Junction Roadway Lighting Project	\$652,000.00	Streetslights	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Fort Defiance Agency	Mexican Springs	2026 - 2	New Intergovernmental Multi-Purpose Bldg Complex	\$810,590.00	Multi-Purpose Bldg	\$3,000,000	\$100,000	\$0	\$0	\$0	\$0	\$3,100,000
Fort Defiance Agency	Mexican Springs	2026 - 3	Mexican Springs Right Turn Lateral Water	\$779,000.00	Water Supply	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Fort Defiance Agency	Mexican Springs	2026 - 4	Gravel Badger Loop/Cactus Mesa Rds	\$0.00	Roads/Streets	\$295,000	\$968,000	\$0	\$0	\$0	\$0	\$1,263,000
Fort Defiance Agency	Mexican Springs	2026 - 5	Pave BIA Navajo Route 30	\$0.00	Roads/Streets	\$7,550,000	\$5,000,000	\$0	\$0	\$0	\$0	\$12,550,000
Fort Defiance Agency	Mexican Springs	2026 - 6	New Scattered Pwr/Solar Energy	\$392,500.00	Single Phase	\$423,821	\$0	\$0	\$0	\$0	\$0	\$423,821
Fort Defiance Agency	Mexican Springs	2026 - 7	Mexican Springs Community Cemetery Project	\$40,000.00	Cemetery Tract	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total
Fort Defiance Agency	Mexican Springs	2026 - 8	Develop Rural Addressing Sys	\$0.00	Rural Addressing System	\$50,000	\$150,000	\$0	\$0	\$0	\$0	\$300,000
Fort Defiance Agency	Mexican Springs	2026 - 9	Barney Rd Improvement	\$0.00	Roads/Streets	\$100,000	\$200,000	\$200,000	\$0	\$0	\$0	\$500,000
Fort Defiance Agency	Mexican Springs	2026 - 10	New Bldg Addns	\$52,000.00	Bathroom Additions	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Fort Defiance Agency	Mexican Springs	2026 - 11	Deer Springs Road Improvement	\$2,076,205.00	Roads/Streets	\$2,007,235	\$0	\$0	\$0	\$0	\$0	\$2,007,235
Fort Defiance Agency	Mexican Springs	2026 - 12	Baseball Field Improvements	\$10,000.00	Athletic Fields	\$85,000	\$75,000	\$0	\$0	\$0	\$0	\$160,000
Fort Defiance Agency	Mexican Water	2026 - 1	2025 1-ton Truck Purchase	\$0.00	Vehicle	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000
Northern Agency	Mexican Water	2026 - 2	Multipurpose Building Improvements	\$0.00	Mult-Purpose Bldg	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000
Northern Agency	Mexican Water	2026 - 3	UT Broadband Project	\$100,000.00	Telephone Lines	\$1,395,000	\$0	\$0	\$0	\$0	\$0	\$1,395,000
Northern Agency	Mexican Water	2026 - 4	Road 415 Improvement	\$11,320,796.00	Roads/Streets	\$1,440,000	\$0	\$0	\$0	\$0	\$0	\$1,440,000
Northern Agency	Mexican Water	2026 - 6	Mexican Water Chapter Improvements	\$0.00	Chapter House	\$234,000	\$0	\$0	\$0	\$0	\$0	\$234,000
Northern Agency	Mexican Water	2026 - 7	Upgrade water line on all Residential Homes	\$0.00	Water Supply	\$6,750,000	\$0	\$0	\$0	\$0	\$0	\$6,750,000
Northern Agency	Mexican Water	2026 - 8	Mexican Water Scatter House Wiring	\$0.00	Housing Wiring	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000
Northern Agency	Mexican Water	2026 - 9	Mexican Water Chapter Fiber Optics Line	\$0.00	Fiber Optic Lines	\$254,541	\$0	\$0	\$0	\$0	\$0	\$254,541
Northern Agency	Mexican Water	2026 - 10	Pin. Dgn. Cnstr Media Library & Wellness Bldg	\$0.00	Computer Lab	\$50,000	\$450,000	\$3,150,000	\$0	\$0	\$0	\$3,650,000
Northern Agency	Mexican Water	2026 - 11	Pin. Dgn. Cnstr Red Ranch Resort	\$0.00	Other	\$150,000	\$250,000	\$2,500,000	\$0	\$0	\$0	\$2,900,000
Northern Agency	Mexican Water	2026 - 12	Mexican Water ATV Purchase	\$0.00	Heavy Equipment	\$119,097	\$0	\$0	\$0	\$0	\$0	\$119,097
Northern Agency	Mexican Water	2026 - 13	Red Ranch Veterans Flag Area Construct	\$0.00	Other	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
Northern Agency	Mexican Water	2026 - 14	Construct Mexican Water fiber optic lines to residential homes for education & telemedicine	\$0.00	Fiber Optic Lines	\$3,237,000	\$0	\$0	\$0	\$0	\$0	\$3,237,000
Northern Agency	Mexican Water	2027 - 1	Road 449 Improvements	\$110,000.00	Roads/Streets	\$1,042,000	\$0	\$0	\$0	\$0	\$0	\$1,042,000
Northern Agency	Mexican Water	2027 - 2	Road 436 Improvement	\$0.00	Roads/Streets	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northern Agency	Mexican Water	2027 - 3	Road 4111 Improvement	\$0.00	Roads/Streets	\$42,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,042,000
Northern Agency	Mexican Water	2027 - 4	Road 476 Improvement	\$0.00	Roads/Streets	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northern Agency	Mexican Water	2027 - 5	Pin. Dgn. Cnstr Chapter Acad/Dwell Lanes/Access Road & Parking Lot	\$0.00	Roads/Streets	\$0	\$616,000	\$0	\$0	\$0	\$0	\$616,000
Northern Agency	Mexican Water	2027 - 6	AZ Scattered Power Line	\$0.00	Single Phase	\$0	\$96,500	\$0	\$0	\$0	\$0	\$96,500
Northern Agency	Mexican Water	2028 - 1	Veterans Memorial Park	\$0.00	Veteran's Center	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Northern Agency	Mexican Water	2029 - 1	Pin. Dgn. Cnstr Scattered Housing	\$0.00	Housing	\$0	\$0	\$216,000	\$216,000	\$216,000	\$0	\$648,000
Northern Agency	Mexican Water	2030 - 1	Pin. Dgn. Cnstr Head Start	\$0.00	Head Start	\$0	\$0	\$0	\$0	\$380,000	\$1,200,000	\$1,580,000
Eastern Agency	Nageezi	2026 - 1	Senior Citizen's Center Improvements	\$0.00	Senior Citizen's	\$2,738,710	\$0	\$0	\$0	\$0	\$0	\$2,738,710
Eastern Agency	Nageezi	2026 - 2	New Chaco Canyon/Escavada Power Line	\$850,000.00	Single Phase	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Eastern Agency	Nageezi	2026 - 3	Nageezi Chip New Pueblo Bonito Domestic Water Line Extension	\$330,000.00	Water Supply	\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000
Eastern Agency	Nageezi	2026 - 4	Nageezi Chip San Juan County Road 7900 Improvements	\$0.00	Roads/Streets	\$200,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,200,000
Eastern Agency	Nageezi	2026 - 5	Nageezi Chip New Veterans Building	\$0.00	Veteran's Center	\$2,328,000	\$0	\$0	\$0	\$0	\$0	\$2,328,000
Eastern Agency	Nageezi	2028 - 1	Nageezi Chip Sewer Lagoon Expansion	\$0.00	Wastewater	\$0	\$0	\$300,000	\$1,700,000	\$0	\$0	\$2,000,000
Eastern Agency	Nageezi	2028 - 2	Nageezi Economic Development Site	\$0.00	Economic Development Tract	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Eastern Agency	Nageezi	2028 - 3	Nageezi Chip Upgrade Scattered Housewiring	\$0.00	Housing Wiring	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Eastern Agency	Nageezi	2029 - 1	Nageezi Chip New Warehouse	\$0.00	Warehouse	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Eastern Agency	Nageezi	2029 - 2	Nageezi Chip New Community Cemetery	\$0.00	Cemetery Tract	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Eastern Agency	Nagazdi	2026 - 3	Nagazdi Chip Upbrook Ph II Waterline Improvements	\$402,000.00	Water System	\$0		\$0	\$6,116,000	\$0	\$0	\$6,116,000			
Fort Defiance Agency	Nahata Dzil	2026 - 1	Admin Building Bathroom Improvement	\$0.00	Office	\$104,000		\$0	\$0	\$0	\$0	\$104,000			
Fort Defiance Agency	Nahata Dzil	2026 - 2	West Meeting Hall Renovation	\$0.00	Multi-Purpose Bldg	\$1,200,000		\$0	\$0	\$0	\$0	\$1,200,000			
Fort Defiance Agency	Nahata Dzil	2026 - 3	Maintenance Building Upgrade	\$0.00	Other	\$130,000		\$0	\$0	\$0	\$0	\$130,000			
Fort Defiance Agency	Nahata Dzil	2026 - 4	New Tractor	\$0.00	Heavy Equipment	\$60,000		\$0	\$0	\$0	\$0	\$60,000			
Fort Defiance Agency	Nahata Dzil	2026 - 5	Rodeo Ground/Facility Upgrade	\$0.00	Rodeo Grounds	\$2,100,000		\$0	\$0	\$0	\$0	\$2,100,000			
Fort Defiance Agency	Nahata Dzil	2026 - 6	New RV Center	\$0.00	R.V. Park	\$18,000,000		\$0	\$0	\$0	\$0	\$18,000,000			
Fort Defiance Agency	Nahata Dzil	2026 - 7	Nahata Dzil Backhoe Attachment 2 Purchase	\$0.00	Heavy Equipment	\$8,435		\$0	\$0	\$0	\$0	\$8,435			
Fort Defiance Agency	Nahata Dzil	2026 - 8	Nahata Dzil Forks Attachment Purchase	\$0.00	Heavy Equipment	\$785		\$0	\$0	\$0	\$0	\$785			
Fort Defiance Agency	Nahata Dzil	2026 - 9	Nahata Dzil Gosseneck Trailer 2 Purchase	\$0.00	Trailer	\$8,765		\$0	\$0	\$0	\$0	\$8,765			
Fort Defiance Agency	Nahata Dzil	2026 - 10	Nahata Dzil Gosseneck Trailer Purchase	\$0.00	Trailer	\$6,892		\$0	\$0	\$0	\$0	\$6,892			
Fort Defiance Agency	Nahata Dzil	2026 - 11	Nahata Dzil Loader Attachment Purchase	\$0.00	Heavy Equipment	\$5,597		\$0	\$0	\$0	\$0	\$5,597			
Fort Defiance Agency	Nahata Dzil	2026 - 12	Nahata Dzil Tractor Attachment Purchase	\$0.00	Farm Equipment	\$1,250		\$0	\$0	\$0	\$0	\$1,250			
Fort Defiance Agency	Nahata Dzil	2026 - 13	Nahata Dzil Tractor Bucket Attachment Purchase	\$0.00	Farm Equipment	\$950		\$0	\$0	\$0	\$0	\$950			
Fort Defiance Agency	Nahata Dzil	2026 - 14	Nahata Dzil Tractor Disc Purchase	\$0.00	Farm Equipment	\$2,485		\$0	\$0	\$0	\$0	\$2,485			
Fort Defiance Agency	Nahata Dzil	2026 - 15	Nahata Dzil Tractor Purchase	\$0.00	Heavy Equipment	\$25,877		\$0	\$0	\$0	\$0	\$25,877			
Fort Defiance Agency	Nahata Dzil	2026 - 16	Nahata Dzil Backhoe Attachment 1 Purchase	\$0.00	Heavy Equipment	\$1,585		\$0	\$0	\$0	\$0	\$1,585			
Eastern Agency	Nahodasigh	2026 - 1	Nahodasigh Chip Install Parking Lot Solar Lights	\$0.00	Parking Lot	\$200,000		\$0	\$0	\$0	\$0	\$200,000			
Eastern Agency	Nahodasigh	2026 - 2	Nahodasigh Chapter ADA Compliance	\$5,000.00	Chapter House	\$300,000		\$0	\$0	\$0	\$0	\$300,000			
Eastern Agency	Nahodasigh	2026 - 3	New Warehouse	\$0.00	Warehouse	\$1,300,000		\$0	\$0	\$0	\$0	\$1,300,000			
Eastern Agency	Nahodasigh	2026 - 4	Nahodasigh Chip Community Powerline Extension	\$0.00	Single Phase	\$837,500		\$0	\$0	\$0	\$0	\$837,500			
Eastern Agency	Nahodasigh	2026 - 5	Nahodasigh Chip Community Waterline Extension	\$0.00	Water Supply	\$500,000		\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	Nahodasigh	2026 - 6	New Community Cemetery	\$0.00	Cemetery Tract	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	Nahodasigh	2026 - 7	Construct Cell One Tower	\$4,000.00	Telecommunication Towers	\$100,000		\$0	\$0	\$0	\$0	\$100,000			
Eastern Agency	Nahodasigh	2026 - 8	Nahodasigh Chip Motor Grader	\$0.00	Heavy Equipment	\$850,000		\$0	\$0	\$0	\$0	\$850,000			
Eastern Agency	Nahodasigh	2026 - 9	Phase II, N-52 & N-58 Road Improvement	\$307,409.00	Road/Streets	\$9,892,501		\$0	\$0	\$0	\$0	\$9,892,501			
Eastern Agency	Nahodasigh	2026 - 10	Nahodasigh Rig Beacon-Blink-180 Lateral water project	\$14,419,246.00	Chapter House	\$19,500		\$105,000	\$0	\$0	\$0	\$124,500			
Eastern Agency	Nahodasigh	2026 - 11	Chapter Tract Cultural Resource Eiert	\$0.00	Chapter House	\$450,000		\$0	\$0	\$0	\$0	\$450,000			
Eastern Agency	Nahodasigh	2026 - 12	Purchase and Equip Heavy Duty Truck	\$0.00	Vehicle	\$95,000		\$0	\$0	\$0	\$0	\$95,000			
Eastern Agency	Nahodasigh	2026 - 13	Senior Center Van	\$0.00	Vehicle	\$100,000		\$0	\$0	\$0	\$0	\$100,000			
Eastern Agency	Nahodasigh	2026 - 14	Nahodasigh Chip Veteran's Complex Building	\$0.00	Veteran's Center	\$2,500,000		\$0	\$0	\$0	\$0	\$2,500,000			
Eastern Agency	Nahodasigh	2026 - 15	Nahodasigh Chip Home Improvement Project	\$0.00	Housing	\$753,000		\$0	\$0	\$0	\$0	\$753,000			
Eastern Agency	Nahodasigh	2026 - 16	Nahodasigh Chip Rural Addressing	\$5,000.00	Rural Addressing System	\$150,000		\$0	\$0	\$0	\$0	\$150,000			
Fort Defiance Agency	Naschtiti	2026 - 1	New Naschtiti Multi-Purpose Building	\$0.00	Multi-Purpose Bldg	\$500,000	\$3,500,000	\$0	\$0	\$0	\$0	\$4,000,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total
Fort Defiance Agency	Naschitai	2026 - 2	Naschitai Chapter House Electrical Upgrades	\$0.00	Chapter House	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Fort Defiance Agency	Naschitai	2026 - 3	Naschitai Chp HVAC Upgrade	\$0.00	Chapter House	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Fort Defiance Agency	Naschitai	2026 - 4	New Solid Wai Tmesir Slu/Rosy Ctr	\$0.00	Solid Waste Transfer Station	\$0	\$330,000	\$0	\$0	\$0	\$0	\$330,000
Fort Defiance Agency	Naschitai	2026 - 5	Landformat Addition	\$0.00	Laundry	\$0	\$0	\$276,000	\$0	\$0	\$0	\$276,000
Fort Defiance Agency	Naschitai	2027 - 1	N-68 Road Improvements	\$0.00	RoadsStreets	\$1,699,732	\$5,841,850	\$0	\$0	\$0	\$0	\$7,541,582
Fort Defiance Agency	Naschitai	2027 - 2	N-68HE Road Improvement	\$0.00	RoadsStreets	\$0	\$1,335,000	\$0	\$0	\$0	\$0	\$1,335,000
Fort Defiance Agency	Naschitai	2027 - 3	Forest Lake Road Improvement	\$0.00	Fire Station	\$0	\$0	\$444,000	\$2,200,000	\$0	\$0	\$2,644,000
Fort Defiance Agency	Naschitai	2027 - 4	Naschitai Chp N6852 Road Improvements	\$0.00	RoadsStreets	\$0	\$2,300,000	\$15,000,000	\$0	\$0	\$0	\$17,300,000
Fort Defiance Agency	Naschitai	2027 - 5	Naschitai Chp Rural Addressing	\$0.00	Rural Addressing System	\$0	\$240,000	\$0	\$0	\$0	\$0	\$240,000
Western Agency	Navajo Mountain	2026 - 1	Chapter House Renovation Project	\$900,000.00	Chapter House	\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000
Western Agency	Navajo Mountain	2026 - 2	New Scattered Powerlines	\$0.00	Single Phase	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Western Agency	Navajo Mountain	2026 - 3	New Navajo Mountain Waterline	\$0.00	Water Supply	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$1,350,000
Western Agency	Navajo Mountain	2026 - 4	Pin, Dsign, Cnstr Rainbow Plateau Bathroom/Kitchen Additions	\$0.00	Bathroom Additions	\$246,715	\$246,715	\$1,973,707	\$0	\$0	\$0	\$2,467,137
Western Agency	Navajo Mountain	2026 - 5	Chapter Administration Office & Conference Center	\$0.00	Office	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Western Agency	Navajo Mountain	2026 - 6	Navajo Mountain Community Greenhouse Construction	\$6,250.00	Other	\$195,250	\$0	\$0	\$0	\$0	\$0	\$195,250
Western Agency	Navajo Mountain	2026 - 7	Plan/Design and construct Navajo Mountain Convenience Store	\$0.00	Convenience Store(Gas Station)	\$425,000	\$25,200,000	\$0	\$0	\$0	\$0	\$25,625,000
Western Agency	Navajo Mountain	2026 - 8	Navajo Mountain Community Cemetery Land Designation	\$0.00	Cemetery Tract	\$97,500	\$0	\$0	\$0	\$0	\$0	\$97,500
Western Agency	Navajo Mountain	2026 - 9	Demolish Old Abandoned Senior Center	\$0.00	Senior Client's	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Central Agency	Nazifini	2026 - 1	Nazifini Convenience Store	\$0.00	Convenience Store(Gas Station)	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$1,350,000
Central Agency	Nazifini	2026 - 2	Nazifini Sports Complex	\$0.00	Multi-Purpose Bldg	\$9,750,000	\$0	\$0	\$0	\$0	\$0	\$9,750,000
Central Agency	Nazifini	2026 - 3	3 Phase Powerline Nazifini	\$0.00	Electrical Transfer Station	\$2,839,200	\$0	\$0	\$0	\$0	\$0	\$2,839,200
Central Agency	Nazifini	2026 - 4	Nazifini Regional Resort/Conference Room	\$0.00	Hotel/Motel	\$4,021,876	\$0	\$0	\$0	\$0	\$0	\$4,021,876
Central Agency	Nazifini	2026 - 5	New West Mesa Waterline Extensions	\$0.00	Water Supply	\$195,000	\$0	\$0	\$0	\$0	\$0	\$195,000
Central Agency	Nazifini	2026 - 6	New Nazifini Chapter House	\$347,895.00	Chapter House	\$1,264,865	\$0	\$0	\$0	\$0	\$0	\$1,264,865
Central Agency	Nazifini	2026 - 7	Earthen Diversion Dam Rehabilitation	\$0.00	Earthen Dam	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
Central Agency	Nazifini	2026 - 8	Irrigation for Nazifini Canyon	\$0.00	Irrigation	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
Central Agency	Nazifini	2026 - 9	Nazifini Roads Improvement: 8015; 8017; 8018; N27 & N7	\$0.00	Navajo Division of Transportation-ND OT	\$15,333,333	\$14,583,333	\$14,583,333	\$14,583,333	\$14,583,333	\$14,583,333	\$88,249,998
Northern Agency	Nenahnezad	2026 - 1	Renovate Nenahnezad Multi-Purpose Bldg (Chapter House)	\$1,016,444.00	Chapter House	\$150,000	\$500,000	\$0	\$0	\$0	\$0	\$650,000
Northern Agency	Nenahnezad	2026 - 2	Purchase Farm Tractor	\$0.00	Farm Equipment	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
Northern Agency	Nenahnezad	2026 - 3	Nenahnezad Chp New River Walk Trail	\$200,000.00	Trails	\$560,000	\$0	\$0	\$0	\$0	\$0	\$560,000
Northern Agency	Nenahnezad	2026 - 4	Bus Route Improvements	\$0.00	RoadsStreets	\$144,000	\$145,000	\$850,000	\$0	\$0	\$0	\$1,139,000
Northern Agency	Nenahnezad	2026 - 5	New Irrigation Underground Pipelines	\$331,000.00	Irrigation	\$260,000	\$0	\$0	\$0	\$0	\$0	\$260,000
Northern Agency	Nenahnezad	2026 - 6	Scattered Wildlife Project	\$0.00	Water System	\$150,000	\$1,650,000	\$1,500,000	\$0	\$0	\$0	\$3,300,000
Northern Agency	Nenahnezad	2026 - 7	Renovate Veterans Memorial Ctr	\$12,700.00	Parks	\$50,000	\$150,000	\$150,000	\$0	\$0	\$0	\$350,000
Northern Agency	Nenahnezad	2026 - 8	New Morgan Lake Rectr-Ph I	\$0.00	Parks	\$300,000	\$400,000	\$2,000,000	\$0	\$0	\$0	\$2,700,000
Northern Agency	Nenahnezad	2026 - 9	Install Fiber Optic Internet Connection	\$550,000.00	Fiber Optic Lines	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Northern Agency	Nenhazad	2027 - 1	Ph. Dagn. Cnstr Fire Station	\$0.00	Fire Station	\$0	\$164,000	\$350,000	\$0	\$0	\$0	\$514,000			
Northern Agency	Nenhazad	2027 - 2	Ph. Dagn. Cnstr Wellands Park Project		Parks	\$0	\$85,000	\$150,000	\$300,000	\$0	\$0	\$535,000			
Northern Agency	Nenhazad	2027 - 3	Ph. Dagn. Cnstr Canal Bridges Project		Bridge	\$0	\$200,000	\$800,000	\$0	\$0	\$0	\$1,000,000			
Northern Agency	Nenhazad	2028 - 1	Install Scattered Communication Lines	\$0.00	Telephone Lines	\$0	\$0	\$50,000	\$350,000	\$0	\$0	\$400,000			
Northern Agency	Newcomb	2028 - 1	Newcomb Supermarket	\$100,000.00	Shopping Center	\$750,000	\$4,875,000	\$0	\$0	\$0	\$0	\$5,625,000			
Northern Agency	Newcomb	2028 - 2	Speed Humps on Manjoro Route 5001	\$0.00	RoadStreets	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			
Northern Agency	Newcomb	2028 - 3	Upgrade School Bus Routes	\$0.00	RoadStreets	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000			
Northern Agency	Newcomb	2028 - 4	Senior Citizen Center HVAC Improvement	\$0.00	Senior Citizen's	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000			
Northern Agency	Newcomb	2028 - 5	Senior Citizen Roof Renovation	\$640,000.00	Senior Citizen's	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000			
Northern Agency	Newcomb	2028 - 6	Newcomb Ctp N19 Fencing ROW Project	\$0.00	Right-of-Way Fencing	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000			
Northern Agency	Newcomb	2028 - 7	Newcomb Ctp Sewer Lagoon	\$0.00	Wastewater	\$2,025,000	\$0	\$0	\$0	\$0	\$0	\$2,025,000			
Northern Agency	Newcomb	2028 - 8	Upgrade Captain Tom Wash Irrigation Projects	\$84,000.00	Irrigation	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			
Northern Agency	Newcomb	2028 - 9	Rehabilitate Captain Tom Reservoir	\$0.00	Earthem Dam	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000			
Northern Agency	Newcomb	2028 - 10	New Newcomb Headstart Building	\$0.00	Head Start	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000			
Northern Agency	Newcomb	2028 - 11	New Veterans' Park	\$0.00	Parks	\$75,000	\$110,000	\$0	\$0	\$0	\$0	\$185,000			
Northern Agency	Newcomb	2028 - 12	New Newcomb Scattered Powerline		Single Phase	\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000			
Northern Agency	Newcomb	2028 - 13	Newcomb Ctp Potable Water Line	\$0.00	Water Supply	\$1,656,000	\$0	\$0	\$0	\$0	\$0	\$1,656,000			
Northern Agency	Newcomb	2028 - 14	Newcomb Ctp Community Building	\$0.00	Multi-Purpose Bldg	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
Northern Agency	Newcomb	2028 - 15	Newcomb Ctp N5001 Paved Highway Project	\$0.00	RoadStreets	\$3,300,000	\$0	\$0	\$0	\$0	\$0	\$3,300,000			
Northern Agency	Newcomb	2028 - 16	Newcomb Ctp Reg San Juan Lateral Water Project	\$100,000.00	Water Supply	\$773,000	\$0	\$0	\$2,650,000	\$0	\$0	\$3,423,000			
Northern Agency	Newcomb	2028 - 17	Newcomb Ctp Outdoor Recreational Facility	\$0.00	Athletic Fields	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			
Northern Agency	Newcomb	2028 - 18	Acquire Newcomb Economic Development Tract		Withdrawal Tract	\$200,000	\$0	\$500,000	\$400,000	\$0	\$0	\$1,100,000			
Northern Agency	Newcomb	2028 - 19	Newcomb Senior Citizens' Upgrades	\$5,000.00	Senior Citizen's	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Northern Agency	Newcomb	2028 - 20	Purchase Motor Grader	\$0.00	Heavy Equipment	\$381,000	\$0	\$0	\$0	\$0	\$0	\$381,000			
Northern Agency	Newcomb	2028 - 21	Newcomb Water Dispensing Station	\$0.00	Water Sources	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			
Northern Agency	Newcomb	2028 - 22	Newcomb Chapter House Tract Fencing Project	\$0.00	Fencing	\$52,500	\$0	\$0	\$0	\$0	\$0	\$52,500			
Northern Agency	Newcomb	2028 - 23	Newcomb Trading Post Clean-up	\$0.00	Economic Development Tract	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000			
Northern Agency	Newcomb	2028 - 24	Newcomb Ctp Community Roofing Repairs	\$0.00	Housing	\$520,000	\$0	\$0	\$0	\$0	\$0	\$520,000			
Northern Agency	Newcomb	2028 - 25	Newcomb Chapter House Roof Renovation	\$0.00	Chapter House	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			
Northern Agency	Newcomb	2028 - 26	Newcomb Waterline Extension	\$350,000.00	Water System	\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000			
Northern Agency	Newcomb	2028 - 27	New 481 Streetlight Project	\$16,025.00	Streetlights	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			
Northern Agency	Newcomb	2028 - 28	Newcomb Ctp Three Phase Electrical Line Upgrade	\$720,000.00	Three Phase	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
Northern Agency	Newcomb	2028 - 29	Newcomb Community Assessment	\$0.00	Master Plan	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000			
Northern Agency	Newcomb	2028 - 30	Newcomb Chapter House Renovation	\$0.00	Chapter House	\$340,000	\$0	\$0	\$0	\$0	\$0	\$340,000			
Northern Agency	Newcomb	2028 - 31	New Seniors' Center Carport	\$5,000.00	Senior Citizen's	\$61,000	\$0	\$0	\$0	\$0	\$0	\$61,000			
Northern Agency	Newcomb	2029 - 1	Renovate Warehouse		Warehouse	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000			
Northern Agency	Newcomb	2029 - 2	Replace Scattered Septic Systems	\$5,000.00	Wastewater	\$0	\$0	\$0	\$225,000	\$225,000	\$0	\$450,000			
Fort Harrison Agency	Oak Springs	2026 - 1	Bowman Memorial Park Construct	\$177,000.00	Parks	\$800,260	\$0	\$0	\$0	\$0	\$0	\$800,260			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total
Fort Collins Agency	Oak Springs	2026 - 2	Oak Springs 2024 Bathroom Additions	\$0.00	Bathroom Additions	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
Fort Collins Agency	Oak Springs	2026 - 3	Oak Springs-Summit Waterline Extension		Water Supply	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Fort Collins Agency	Oak Springs	2026 - 4	Construct Powerline Extension		Single Phase	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Fort Collins Agency	Oak Springs	2026 - 5	Install Scattered House Wiring		Housing Wiring	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Fort Collins Agency	Oak Springs	2026 - 6	Oak Springs Chapter House Renovation		Chapter House	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Fort Collins Agency	Oak Springs	2027 - 1	Solid Waste Transfer Station		Storage	\$0	\$180,000	\$500,000	\$0	\$0	\$0	\$680,000
Fort Collins Agency	Oak Springs	2027 - 2	N-9010 Pine Springs Road		Roads/Streets	\$0	\$11,250,000	\$0	\$0	\$0	\$0	\$11,250,000
Fort Collins Agency	Oak Springs	2028 - 1	Water Point Development		Water Sources	\$0	\$0	\$38,500	\$0	\$0	\$0	\$38,500
Fort Collins Agency	Ojo Encino	2026 - 1	Ojo Encino Renovate Chapter House	\$745,253.00	Chapter House	\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000
Fort Collins Agency	Ojo Encino	2026 - 2	Ojo Encino New Warehouse	\$700,000.00	Roads/Streets/Bldgs	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
Fort Collins Agency	Ojo Encino	2026 - 3	Ojo Encino Heat Pump and Stove Replacement Project	\$0.00	Housing	\$1,597,986	\$0	\$0	\$0	\$0	\$0	\$1,597,986
Fort Collins Agency	Ojo Encino	2026 - 4	Ojo Encino Pop-up Business Plaza and Amphitheater	\$0.00	Parks	\$780,000	\$0	\$0	\$0	\$0	\$0	\$780,000
Fort Collins Agency	Ojo Encino	2026 - 5	Regional Navajo Route 474 Road Project	\$30,000.00	Roads/Streets	\$49,447,500	\$0	\$0	\$0	\$0	\$0	\$49,447,500
Fort Collins Agency	Ojo	2026 - 1	New Chapter House		Chapter House	\$15,000	\$1,005,000	\$0	\$0	\$0	\$0	\$1,020,000
Fort Collins Agency	Ojo	2026 - 2	Halqalah Powerline Phase I	\$204,094.00	Single Phase	\$8,787,665	\$0	\$0	\$0	\$0	\$0	\$8,787,665
Fort Collins Agency	Ojo	2026 - 3	Halqalah Powerline Phase II	\$0.00	Single Phase	\$1,689,790	\$0	\$0	\$0	\$0	\$0	\$1,689,790
Fort Collins Agency	Ojo	2026 - 4	Narrow Canyon Powerline Project	\$0.00	Single Phase	\$2,175,000	\$0	\$0	\$0	\$0	\$0	\$2,175,000
Fort Collins Agency	Ojo	2026 - 5	Ojo Bathroom Additions	\$0.00	Bathroom Additions	\$2,660,000	\$0	\$0	\$0	\$0	\$0	\$2,660,000
Fort Collins Agency	Ojo	2026 - 6	Pave N0042 Extension	\$0.00	Roads/Streets	\$20,350,000	\$0	\$0	\$0	\$0	\$0	\$20,350,000
Fort Collins Agency	Pinedale	2026 - 1	Navajo Route 7054 Road Improvements	\$7,714,627.00	Roads/Streets	\$2,000,000	\$5,000,000	\$10,000,000	\$0	\$0	\$0	\$18,000,000
Fort Collins Agency	Pinedale	2026 - 2	Pinedale Chip Rainbow Trail Road/Valley Road Improvements	\$0.00	Roads/Streets	\$2,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Fort Collins Agency	Pinedale	2026 - 3	Pinedale Chap Lobo Valley Cemetery	\$75,000.00	Cemetery Tract	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000
Fort Collins Agency	Pinedale	2026 - 4	Pinedale Chip Pine Drive Development	\$50,000.00	Roads/Streets	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Fort Collins Agency	Pinedale	2026 - 5	New Multi-Warehouse Building	\$96,000.00	Warehouse	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000
Fort Collins Agency	Pinedale	2026 - 6	Community Multi-Complex Center	\$200,000.00	Gym/Wellness Center	\$5,000,000	\$15,000,000	\$0	\$0	\$0	\$0	\$20,000,000
Fort Collins Agency	Pinedale	2027 - 1	Pinedale Chap Sounding Wall Park	\$0.00	Parks	\$0	\$100,000	\$0	\$3,000,000	\$200,000	\$0	\$3,300,000
Fort Collins Agency	Pinedale	2027 - 2	Pinedale Chap Geographic Information System	\$2,000.00	Rural Addressing System	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000
Fort Collins Agency	Pinedale	2028 - 1	Pinedale Chip Waterfalls Road Improvements	\$0.00	Roads/Streets	\$0	\$0	\$300,000	\$0	\$5,200,000	\$0	\$5,500,000
Fort Collins Agency	Pinedale	2028 - 2	Pinedale Chip Solar Farm Project	\$0.00	Solar Farm	\$0	\$0	\$150,000	\$0	\$5,000,000	\$0	\$5,150,000
Fort Collins Agency	Pinedale	2028 - 3	Pinedale Chip Veterans Memorial Park	\$0.00	Parks	\$0	\$0	\$150,000	\$0	\$3,000,000	\$0	\$3,150,000
Fort Collins Agency	Pinedale	2029 - 1	Pinedale Chap New Public Safety Complex	\$0.00	Public Safety	\$0	\$0	\$0	\$200,000	\$8,000,000	\$0	\$8,200,000
Fort Collins Agency	Pinedale	2029 - 2	Purchase Pinedale Chip Garbage Truck	\$0.00	Vehicle	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Fort Collins Agency	Pinedale	2030 - 1	Pinedale Chap Professional Office Complex	\$0.00	Office	\$0	\$0	\$0	\$0	\$10,350,000	\$0	\$10,350,000
Fort Collins Agency	Pinedale	2030 - 2	Upgrade Chap Compound Pkg Lt	\$0.00	Parking Lot	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$2,200,000
Central Agency	Pinon	2026 - 1	Dziygin Public Safety & Judiciary Complex	\$0.00	Public Safety	\$19,469,970	\$0	\$0	\$0	\$0	\$0	\$19,469,970
Central Agency	Pinon	2026 - 2	Pin. Dagn. Contr Chptr Admin Bldg	\$0.00	Multi-Purpose Bldg	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000

Agency		Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total
Central Agency	Prison		2026 - 3	Plan, Design and Gravel 3 Community Roads	\$0.00	Roads/Streets	\$2,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Central Agency	Prison		2026 - 4	Scattered powerline extensions	\$0.00	Single Phase	\$330,000	\$0	\$0	\$0	\$0	\$0	\$330,000
Central Agency	Prison		2026 - 5	New - Thorn Valley powerline extension	\$0.00	Single Phase	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central Agency	Prison		2026 - 6	Workforce Housing Subdivision	\$0.00	Sub-Division	\$133,000	\$0	\$0	\$0	\$0	\$0	\$133,000
Central Agency	Prison		2026 - 7	Demolition of Condemned Chapter House	\$0.00	Chapter House	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Central Agency	Prison		2026 - 8	New Senior Citizen Center	\$0.00	Senior Citizen's	\$3,384,000	\$0	\$0	\$0	\$0	\$0	\$3,384,000
Central Agency	Prison		2026 - 9	Divadlo Community Rural Addressing System	\$0.00	Rural Addressing System	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Central Agency	Prison		2026 - 10	Pin. Dign. Otaz Northwest With Ext	\$11,156,752.00	Water System	\$11,156,752	\$0	\$0	\$0	\$0	\$0	\$11,156,752
Central Agency	Prison		2026 - 11	Prison Truck Purchase	\$0.00	Vehicle	\$66,013	\$0	\$0	\$0	\$0	\$0	\$66,013
Central Agency	Prison		2026 - 12	New Scattered House Wiring	\$0.00	Housing Wiring	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Central Agency	Prison		2026 - 13	New Scattered Bathroom Additions	\$0.00	Bathroom Additions	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Eastern Agency	Pueblo Priado		2026 - 1	Pueblo Priado Chip N7900 Rd Improvement	\$0.00	Roads/Streets	\$800,000	\$0	\$13,000,000	\$0	\$0	\$0	\$14,000,000
Eastern Agency	Pueblo Priado		2026 - 2	N46 Road Improvement	\$275,000.00	Roads/Streets	\$1,511,750	\$1,755,450	\$1,753,200	\$1,753,200	\$0	\$0	\$6,773,600
Eastern Agency	Pueblo Priado		2026 - 3	Pueblo Priado Chpt Road 7008/Pueblo Priado Run	\$0.00	Roads/Streets	\$2,120,000	\$0	\$0	\$0	\$0	\$0	\$2,120,000
Eastern Agency	Pueblo Priado		2026 - 4	Pueblo Priado Community Sewer Lagoon	\$0.00	Wastewater	\$300,000	\$650,000	\$0	\$0	\$0	\$0	\$950,000
Eastern Agency	Pueblo Priado		2026 - 5	Pueblo Priado R/V/Trailer Park	\$0.00	R.V. Park	\$380,000	\$0	\$0	\$0	\$0	\$0	\$380,000
Eastern Agency	Pueblo Priado		2026 - 6	New Solid Waste Transfer Station	\$0.00	Solid Waste Transfer Station	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000
Eastern Agency	Pueblo Priado		2027 - 1	Pueblo Priado Community Cemetery	\$0.00	Cemetery Tract	\$0	\$30,000	\$20,000	\$350,000	\$0	\$0	\$400,000
Eastern Agency	Pueblo Priado		2027 - 2	Pueblo Priado New Police Substation	\$0.00	Police Sub-office	\$0	\$22,000	\$775,000	\$100,000	\$0	\$0	\$897,000
Eastern Agency	Pueblo Priado		2028 - 1	New Headstart Building	\$0.00	Head Start	\$0	\$0	\$565,000	\$2,250,000	\$100,000	\$0	\$2,915,000
Eastern Agency	Pueblo Priado		2028 - 2	New Mini Mail	\$0.00	Convenience Store/Gas Station	\$0	\$0	\$9,000,000	\$846,000	\$0	\$0	\$9,846,000
Eastern Agency	Pueblo Priado		2028 - 3	New Chapter Office Cmplx Bldg	\$0.00	Office	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Eastern Agency	Ramah		2028 - 1	RNC New Police Units (5)	\$0.00	Vehicle	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
Eastern Agency	Ramah		2028 - 2	Ramah Navajo Chp Broadband 100' Tower	\$0.00	Telecommunication Towers	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
Eastern Agency	Ramah		2028 - 3	RNC New Natural Resources Vehicles (4)	\$0.00	Vehicle	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
Eastern Agency	Ramah		2028 - 4	RNC RNDOT New Loader	\$0.00	Heavy Equipment	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
Eastern Agency	Ramah		2028 - 5	Bathroom Renovations - All Units	\$0.00	Bathroom Additions	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Eastern Agency	Ramah		2028 - 6	Ramah Chp New Solid Waste Transfer Station	\$0.00	Solid Waste Transfer Station	\$1,066,845	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$3,066,845
Eastern Agency	Ramah		2028 - 7	Ramah Navajo Chp Renovation & Repair Warehouse Training Facility	\$0.00	Other	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Eastern Agency	Ramah		2028 - 8	Ramah Navajo Chp New Community Cemetery	\$0.00	Cemetery Tract	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Fort Defiance Agency	Red Lake #18		2028 - 1	Red Lake 18 New Chapter Office Complex	\$670,000.00	Other	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$6,500,000
Fort Defiance Agency	Red Lake #18		2028 - 2	Red Lake 18 Chp NM-Navajo Community St Improvements	\$435,000.00	Roads/Streets	\$450,000	\$2,850,000	\$0	\$0	\$0	\$0	\$4,300,000
Fort Defiance Agency	Red Lake #18		2028 - 3	Purchase Farm Equipment	\$0.00	Heavy Equipment	\$200,000	\$125,000	\$150,000	\$50,000	\$0	\$0	\$525,000
Fort Defiance Agency	Red Lake #18		2028 - 4	Red Lake 18 Chp N-12 Route Collie Guard	\$0.00	Roads/Streets	\$420,000	\$0	\$0	\$0	\$0	\$0	\$420,000
Fort Defiance Agency	Red Lake #18		2028 - 5	Black Creek Diversion Dam Improvements	\$0.00	Earthen Dam	\$225,000	\$300,000	\$2,000,000	\$0	\$0	\$0	\$2,625,000
Fort Defiance Agency	Red Lake #18		2028 - 6	Red Lake Chapter Warehouse/Storage Facility	\$50,000.00	Warehouse	\$35,000	\$250,000	\$350,000	\$0	\$0	\$0	\$635,000
Fort Defiance Agency	Red Lake #18		2028 - 7	Red Lake 18 NM-Shepherd Spr Blvd/Mill Rd Improvement	\$315,000.00	Roads/Streets	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total
Fort Defiance Agency	Red Lake #18	2026 - 8	Streets Improvement Cedar Avenue & Lone Pine Drive	\$235,000.00	RoadsStreets	\$2,105,000	\$0	\$0	\$0	\$0	\$0	\$2,105,000
Fort Defiance Agency	Red Lake #18	2026 - 9	Walnut, Spruce & Poplar Street Improvement	\$115,000.00	RoadsStreets	\$235,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,235,000
Fort Defiance Agency	Red Lake #18	2026 - 10	Red Lake 18 NM-Red Lake IrrigationCanal	\$0.00	Irrigation	\$235,000	\$7,900,000	\$0	\$0	\$0	\$0	\$8,125,000
Fort Defiance Agency	Red Lake #18	2026 - 11	Red Lake 18 Chip NM-Upgrade Infrastructure	\$0.00	StreetsHighways	\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000
Fort Defiance Agency	Red Lake #18	2026 - 12	Purchase Road Motor Grader	\$0.00	Heavy Equipment	\$0	\$130,000	\$0	\$0	\$0	\$0	\$130,000
Fort Defiance Agency	Red Lake #18	2026 - 13	BIA M112 Road Improvement / School Bus Route Road	\$0.00	RoadsStreets	\$215,000	\$750,000	\$0	\$0	\$0	\$0	\$965,000
Fort Defiance Agency	Red Lake #18	2026 - 14	Dev Red Lake Community & Economic Master Plan	\$27,000.00	Master Plan	\$177,000	\$0	\$0	\$0	\$0	\$0	\$177,000
Fort Defiance Agency	Red Lake #18	2026 - 15	Red Lake Navajo Community Recreational Park	\$0.00	Other	\$135,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,135,000
Fort Defiance Agency	Red Lake #18	2027 - 1	New Farm Board Office Complex	\$0.00	Other	\$0	\$70,000	\$542,364	\$0	\$0	\$0	\$612,364
Fort Defiance Agency	Red Lake #18	2027 - 2	Renovate NHTI Storage Bldg	\$0.00	Storage	\$0	\$150,000	\$5,000,000	\$0	\$0	\$0	\$5,150,000
Northern Agency	Red Mesa	2026 - 1	Red Mesa Truck Purchase	\$0.00	Heavy Equipment	\$62,294	\$0	\$0	\$0	\$0	\$0	\$62,294
Northern Agency	Red Mesa	2026 - 2	Construct New Administration Building	\$0.00	Other	\$725,000	\$0	\$0	\$0	\$0	\$0	\$725,000
Northern Agency	Red Mesa	2026 - 3	Red Mesa Trailer Purchase	\$0.00	Heavy Equipment	\$7,900	\$0	\$0	\$0	\$0	\$0	\$7,900
Northern Agency	Red Mesa	2026 - 4	Red Mesa Vehicle 1 Purchase	\$0.00	Vehicle	\$42,032	\$0	\$0	\$0	\$0	\$0	\$42,032
Northern Agency	Red Mesa	2026 - 5	Red Mesa Transfer Station	\$0.00	Solid Waste Transfer Station	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Northern Agency	Red Mesa	2026 - 6	Picnic Pavilion	\$0.00	Cultural Facilities	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Northern Agency	Red Mesa	2027 - 7	New Red Mesa Community Recreational Center	\$0.00	Recreational	\$0	\$625,000	\$2,500,000	\$0	\$0	\$0	\$3,125,000
Eastern Agency	Red Rock	2026 - 1	The Litch New Senior Citizens' Facility	\$406,000.00	Senior Citizens	\$8,300,000	\$0	\$0	\$0	\$0	\$0	\$8,300,000
Eastern Agency	Red Rock	2026 - 2	The Litch New Multi-Purpose Building	\$36,000.00	Multi-Purpose Bldg	\$150,000	\$3,500,000	\$0	\$0	\$0	\$0	\$3,650,000
Eastern Agency	Red Rock	2026 - 3	The Litch Administrative Parking Lot	\$160,000.00	Chapter House	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
Eastern Agency	Red Rock	2026 - 4	The Litch Uprooted Tree Rd Improvement	\$50,000.00	RoadsStreets	\$500,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$12,500,000
Eastern Agency	Red Rock	2026 - 5	The Litch Remnant Mesa Rd Improvement	\$0.00	RoadsStreets	\$390,000	\$400,000	\$400,000	\$0	\$0	\$0	\$1,190,000
Eastern Agency	Red Rock	2026 - 6	The Litch New ALERT Building	\$6,000.00	Emergency Management Services	\$150,000	\$800,000	\$0	\$0	\$0	\$0	\$950,000
Eastern Agency	Red Rock	2026 - 7	The Litch Land Use Plan Development	\$75,000.00	Land Use Plan	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Eastern Agency	Red Rock	2027 - 1	The Litch Job-habitat Wall Rd Improvement	\$0.00	RoadsStreets	\$0	\$200,000	\$1,100,000	\$0	\$0	\$0	\$1,300,000
Eastern Agency	Red Rock	2027 - 2	The Litch Chip Infrastructure Dev-60'/160' Ac Improvement	\$38,000.00	Widened Road	\$0	\$475,000	\$7,000,000	\$0	\$0	\$0	\$7,475,000
Eastern Agency	Red Rock	2028 - 1	The Litch Tom Begay Rd Improvement	\$0.00	RoadsStreets	\$0	\$0	\$150,000	\$600,000	\$0	\$0	\$1,050,000
Northern Agency	Red Valley	2026 - 1	New Transfer Station	\$793,000.00	Solid Waste Transfer Station	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
Northern Agency	Red Valley	2026 - 2	New Scattered Mitten Rock Area Powerline Project	\$0.00	Single Phase	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000
Northern Agency	Red Valley	2026 - 3	New Multi-Purpose Bldg	\$0.00	Multi-Purpose Bldg	\$443,000	\$4,200,000	\$0	\$0	\$0	\$0	\$4,643,000
Northern Agency	Red Valley	2026 - 4	New Scattered Waterline Project	\$0.00	Gas Station	\$250,000	\$350,000	\$250,000	\$350,000	\$350,000	\$0	\$1,550,000
Northern Agency	Red Valley	2026 - 5	Red Valley Chip Watershed Study	\$0.00	Water Shed	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Northern Agency	Red Valley	2026 - 6	Red Valley Chip AZ-New Warehouse	\$0.00	Warehouse	\$1,175,000	\$0	\$0	\$0	\$0	\$0	\$1,175,000
Northern Agency	Red Valley	2026 - 7	New Chapter House	\$0.00	RoadsStreets/Bldgs	\$395,000	\$600,000	\$300,000	\$0	\$0	\$0	\$1,295,000
Northern Agency	Red Valley	2026 - 8	Red Valley Bldm Address	\$0.00	Cattle Guards	\$120,000	\$120,000	\$0	\$0	\$0	\$0	\$240,000

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Northern Agency	Road Valley	2026 - 9	Improve Sandstone/Miller Rock Rd	\$0.00	Fire Station	\$4,500,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$20,500,000			
Northern Agency	Rock Point	2026 - 1	Warehouse #2 Project	\$0.00	Warehouse	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$2,100,000			
Northern Agency	Rock Point	2026 - 2	Rock Point 2022 Scattered Powerline	\$0.00	Single Phase	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Northern Agency	Rock Point	2026 - 3	Rock Point Bathroom Project	\$0.00	Bathroom Additions	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Northern Agency	Rock Point	2026 - 4	Installation of Infiltrators & Restroom renovation	\$0.00	Chapter House	\$87,456	\$0	\$0	\$0	\$0	\$0	\$87,456			
Northern Agency	Rock Point	2026 - 5	Install HVAC for the Chapter house	\$0.00	Chapter House	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			
Northern Agency	Rock Point	2026 - 6	N8014 Road Improvements	\$0.00	Roads/Streets	\$10,280,000	\$0	\$0	\$0	\$0	\$0	\$10,280,000			
Northern Agency	Rock Point	2026 - 7	Road Improvements for N353	\$0.00	Roads/Streets	\$3,960,000	\$0	\$0	\$0	\$0	\$0	\$3,960,000			
Northern Agency	Rock Point	2026 - 1	Rock Point Elderly Home Care	\$0.00	Group Home	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000			
Northern Agency	Rock Point	2026 - 2	Rock Point Multi-Purpose Building	\$0.00	Multi-Purpose Bldg	\$0	\$0	\$0	\$11,000	\$0	\$0	\$11,000			
Northern Agency	Rock Point	2026 - 3	Rock Point Transfer station	\$0.00	Solid Waste Transfer Station	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000			
Northern Agency	Rock Point	2030 - 1	Rock Point Community Sewer Lagoon	\$0.00	Wastewater	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000			
Northern Agency	Rock Point	2031 - 1	Rock Point Feeder Canal	\$0.00	Irrigation	\$0	\$0	\$0	\$0	\$0	\$170,000	\$170,000			
Eastern Agency	Rock Springs	2026 - 1	New Multi-Purpose Building/Veteran's Facility	\$383,923.00	Multi-Purpose Bldg	\$383,923	\$7,000,000	\$0	\$0	\$0	\$0	\$7,383,923			
Eastern Agency	Rock Springs	2026 - 2	Upgrade Francisco Pond Road Bridge	\$0.00	Bridge	\$430,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,430,000			
Eastern Agency	Rock Springs	2026 - 3	Chert Dodge Turn In/Out Improvement	\$0.00	Highways	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$2,100,000			
Eastern Agency	Rock Springs	2026 - 4	Rock Springs Community Cemetery Land Designation	\$0.00	Cemetery Tract	\$280,000	\$0	\$0	\$0	\$0	\$0	\$280,000			
Eastern Agency	Rock Springs	2026 - 5	Rock Springs Chapter Admin Building #3 Improvement	\$0.00	Senior Citizen's	\$200,000	\$800,000	\$0	\$0	\$0	\$0	\$1,000,000			
Eastern Agency	Rock Springs	2026 - 6	Rock Springs McKinley County Roads	\$0.00	Roads/Streets	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$2,750,000			
Eastern Agency	Rock Springs	2026 - 7	Rock Spring Bathroom Additions Project		Bathroom Additions	\$455,000						\$455,000			
Eastern Agency	Rock Springs	2026 - 8	Rock Springs Navajo Code Talkers Lateral	\$100,000.00	Water Supply	\$528,000	\$2,100,000	\$0	\$0	\$0	\$0	\$2,628,000			
Eastern Agency	Rock Springs	2026 - 9	Pin, Install Fiber NW Optic/Telphin Line	\$0.00	Fiber Optic Lines	\$130,000	\$0	\$0	\$0	\$0	\$0	\$130,000			
Eastern Agency	Rock Springs	2026 - 10	Pin, Install SW Area Fiber Optic/Telphin Line	\$0.00	Fiber Optic Lines	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000			
Eastern Agency	Rock Springs	2026 - 11	Pin, Dsign, Chair Scattered Pwtn Ext	\$24,000.00	Multi-Purpose Bldg	\$110,000	\$100,000	\$100,000	\$0	\$0	\$0	\$310,000			
Eastern Agency	Rock Springs	2027 - 1	Rock Springs New 264 Sewer Lagoon	\$0.00	Wastewater	\$0	\$23,000	\$175,000	\$800,000	\$0	\$0	\$998,000			
Eastern Agency	Rock Springs	2027 - 2	Rock Springs New Economic Development Tract Development	\$16,000.00	Economic Development Tract	\$0	\$170,000	\$500,000	\$0	\$0	\$0	\$670,000			
Eastern Agency	Rock Springs	2027 - 3	Rock Springs North Chapel Hill Loop Phase II	\$0.00	Roads/Streets	\$0	\$310,000	\$0	\$0	\$0	\$0	\$310,000			
Eastern Agency	Rock Springs	2027 - 4	Pin, Dsign, Chair Outdoor Recreat Fuel	\$0.00	Computer Lab	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000			
Central Agency	Round Rock	2026 - 1	Convenient Store/Gas Station		Convenience Store/Gas Station	\$2,080,000						\$2,080,000			
Central Agency	Round Rock	2026 - 2	Round Rock Community Cemetery	\$0.00	Cemetery Tract	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$6,500,000			
Central Agency	Round Rock	2026 - 3	Round Rock Community Park	\$173,300.00	Parks	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$2,100,000			
Central Agency	Round Rock	2026 - 4	Diversification Canal System Improvement	\$711,700.00	Earthen Dam	\$3,300,000	\$0	\$0	\$0	\$0	\$0	\$3,300,000			
Central Agency	Round Rock	2026 - 5	Install Round Rock Digital Sign	\$0.00	Electronic	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000			
Central Agency	Round Rock	2026 - 6	N-8009 Road Improvements		Roads/Streets	\$743,400	\$0	\$0	\$0	\$0	\$0	\$743,400			
Central Agency	Round Rock	2026 - 7	Round Rock Scattered Bathroom Additions		Bathroom Additions	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			
Central Agency	Round Rock	2026 - 8	Irrigation/Farm Land		Irrigation	\$80,000						\$80,000			
Central Agency	Round Rock	2026 - 9	Chapter Lagoon Expansion		Wastewater	\$1,560,000						\$1,560,000			
Central Agency	Round Rock	2026 - 10	Navajo Route N171 Road Improvement	\$0.00	Roads/Streets	\$30,000	\$330,000	\$0	\$0	\$0	\$0	\$360,000			

Agency		Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total
Central Agency	Round Rock	2026 - 11	N172 Low Water Crossing (Agusal Wash)		\$0.00	Roads/Streets	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Central Agency	Round Rock	2026 - 12	Navigo Route 18067 Improvements		\$0.00	Roads/Streets	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central Agency	Round Rock	2026 - 13	Round Rock Rural Addressing Project		\$0.00	Rural Addressing System	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Central Agency	Round Rock	2026 - 15	Redevelopment of the Leo Jim Store			Convenience Store/Gas Station	\$2,215,000	\$0	\$0	\$0	\$0	\$0	\$2,215,000
Central Agency	Round Rock	2026 - 16	Redevelopment of the Round Rock Trading Post			Store	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Central Agency	Round Rock	2026 - 17	New Warehouse #1 Project			Warehouse	\$33,792,000	\$0	\$0	\$0	\$0	\$0	\$33,792,000
Northern Agency	San Juan	2026 - 1	San Juan Chip School Bus Route Improvements	\$828,040.00		Roads/Streets	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
Northern Agency	San Juan	2026 - 2	San Juan Chip New Warehouse		\$0.00	Warehouse	\$142,000	\$710,000	\$0	\$0	\$0	\$0	\$852,000
Northern Agency	San Juan	2026 - 3	Farm Equipment Purchase		\$0.00	Heavy Equipment	\$377,000	\$0	\$0	\$0	\$0	\$0	\$377,000
Fort Defiance Agency	Sawmill	2026 - 1	New Senior Citizen's Center for Sawmill Community			Senior Citizen's	\$0	\$0	\$0	\$307,800	\$1,026,000	\$0	\$1,333,800
Fort Defiance Agency	Sawmill	2026 - 1	Bathroom Addition RRR	\$500,000.00		Bathroom Additions	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Fort Defiance Agency	Sawmill	2026 - 2	New Scattered Powerline Extension - White Clay		\$0.00	Single Phase	\$510,000	\$0	\$0	\$0	\$0	\$0	\$510,000
Fort Defiance Agency	Sawmill	2026 - 3	New Scattered Waterline Extension		\$0.00	Water Supply	\$2,860,000	\$0	\$0	\$0	\$0	\$0	\$2,860,000
Fort Defiance Agency	Sawmill	2026 - 4	Development of Solar Project		\$0.00	Residential Solar Power	\$402,000	\$0	\$0	\$0	\$0	\$0	\$402,000
Fort Defiance Agency	Sawmill	2026 - 5	Development of Warehouse - Emergency Response Plan		\$0.00	Warehouse	\$510,000	\$0	\$560,300	\$0	\$0	\$0	\$1,070,300
Fort Defiance Agency	Sawmill	2026 - 6	Powerline Extension - NW Sawmill - N7		\$0.00	Single Phase	\$59,175	\$0	\$0	\$0	\$0	\$0	\$59,175
Fort Defiance Agency	Sawmill	2026 - 7	Plan, Design, and construct replacement of the Headstart Building		\$0.00	Head Start	\$155,000	\$140,000	\$0	\$0	\$0	\$0	\$295,000
Fort Defiance Agency	Sawmill	2026 - 8	Development of Sawmill Rural Addressing	\$233,602.00		Rural Addressing System	\$47,565	\$47,565	\$138,532	\$0	\$0	\$0	\$233,662
Fort Defiance Agency	Sawmill	2026 - 9	Motor grader ARPA	\$500,000.00		Heavy Equipment	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Northern Agency	Shiprock	2026 - 1	New SR Emergency Response Incident Command CTR	\$17,820,100.00		Roads/Streets/Bridg	\$1,126,371	\$0	\$0	\$0	\$0	\$0	\$1,126,371
Northern Agency	Shiprock	2026 - 2	New Shiprock Chapter Building	\$200,000.00		Chapter House	\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000
Northern Agency	Shiprock	2026 - 3	Shiprock Cemetery			Barn	\$490,000	\$0	\$0	\$0	\$0	\$0	\$490,000
Northern Agency	Shiprock	2026 - 4	New Multi-Use Sports & Recreation Complex		\$0.00	Computer Lab	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Northern Agency	Shiprock	2026 - 5	New Shiprock Justice Complex	\$6,806,000.00		These Phase	\$112,769,824	\$11,000,000	\$0	\$0	\$0	\$0	\$123,769,824
Western Agency	Shonto	2026 - 1	New Shonto Government Services Complex	\$13,800,000.00		Chapter House	\$13,800,000						\$13,800,000
Western Agency	Shonto	2026 - 2	Former Black Meat Shopping Center Revitalization			Shopping Center	\$128,000	\$0	\$0	\$850,000	\$0	\$0	\$1,078,000
Western Agency	Shonto	2027 - 6	BIA Roads 6320, 6312			Roads/Streets							\$0
Eastern Agency	Smith Lake	2026 - 1	Smith Lake Cemetery Improvements	\$0.00		Cemetery Tract	\$475,000	\$0	\$0	\$0	\$0	\$0	\$475,000
Eastern Agency	Smith Lake	2026 - 2	Smith Lake Chapter Complex Parking Lots	\$639,000.00		Chapter House	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
Eastern Agency	Smith Lake	2026 - 3	New Smith Lake Bathroom Additions		\$0.00	Bathroom Additions	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$1,000,000
Eastern Agency	Smith Lake	2026 - 4	Nasabah Veterans Center Renovation	\$260,000.00		Veteran's	\$1,800,000	\$860,000	\$0	\$0	\$0	\$0	\$2,660,000
Eastern Agency	Smith Lake	2026 - 5	Crash New Heavy Equipment Repair Shop/Carport	\$746,694.00		Warehouse	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
Eastern Agency	Smith Lake	2026 - 7	New Headstart Building	\$2,000.00		Head Start	\$175,000	\$2,500,000	\$0	\$0	\$0	\$0	\$2,675,000
Eastern Agency	Smith Lake	2026 - 9	New Smith Lake Water Well Improvements	\$0.00		Water Sources	\$200,000	\$1,650,000	\$0	\$0	\$0	\$0	\$1,850,000
Eastern Agency	Smith Lake	2026 - 9	Smith Lake Water System Improvements	\$370,000.00		Water Sources	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Eastern Agency	Smith Lake	2026 - 10	Smith Lake New Chapter House	\$0.00		Chapter House	\$755,000	\$3,600,000	\$0	\$0	\$0	\$0	\$4,355,000

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Eastern Agency	Smith Lake	2026 - 10	Regional 371 Water Supply Project	\$0.00	Water Supply	\$200,000	\$3,500,000	\$2,000,000	\$0	\$0	\$0	\$5,700,000			
Eastern Agency	Smith Lake	2026 - 11	New House Wiring Project	\$0.00	Housing Wiring	\$300,000	\$300,000	\$300,000	\$0	\$0	\$0	\$900,000			
Eastern Agency	Smith Lake	2026 - 12	Smith Lake Community Powerline Extension	\$0.00	Single Phase	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$1,500,000			
Fort Defiance Agency	St. Michaels	2026 - 1	New Chapter House with additional parking lot	\$0.00	Chapter House	\$8,700,000	\$0	\$0	\$0	\$0	\$0	\$8,700,000			
Fort Defiance Agency	St. Michaels	2026 - 2	Headstart Building Renovation	\$0.00	Head Start	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			
Fort Defiance Agency	St. Michaels	2026 - 3	Senior Center Renovation	\$0.00	Senior Citizen's	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000			
Fort Defiance Agency	St. Michaels	2026 - 4	St. Michaels Chapter Cemetery Expansion	\$0.00	Cemetery Tract	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			
Fort Defiance Agency	St. Michaels	2026 - 5	St. Michaels Solid Waste Transfer Station Project	\$0.00	Solid Waste Transfer Station	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Fort Defiance Agency	St. Michaels	2026 - 6	Purchase and Equip Farm Tractor	\$0.00	Farm Equipment	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000			
Fort Defiance Agency	St. Michaels	2026 - 7	Purchase and Equip New Dump	\$0.00	Heavy Equipment	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			
Fort Defiance Agency	St. Michaels	2026 - 8	St. Michaels Scattered Waterline Project	\$0.00	Scattered Housing	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$1,700,000			
Fort Defiance Agency	St. Michaels	2026 - 9	St. Michaels Chapter Power line Extensions	\$0.00	Three Phase	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000			
Fort Defiance Agency	St. Michaels	2026 - 10	St. Michaels Bathroom Additions Project	\$0.00	Bathroom Additions	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000			
Fort Defiance Agency	Steamboat	2026 - 1	OEH Phase I & Phase II Waterline Project	\$800,000.00	Water System	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Fort Defiance Agency	Steamboat	2026 - 2	Steamboat/Toysil Scattered Waterline	\$0.00	Bathroom Additions	\$380,500	\$0	\$0	\$0	\$0	\$0	\$380,500			
Fort Defiance Agency	Steamboat	2026 - 3	Steamboat Warehouse Project	\$0.00	Warehouse	\$2,220,000	\$0	\$0	\$0	\$0	\$0	\$2,220,000			
Fort Defiance Agency	Steamboat	2026 - 4	Rural Addressing	\$0.00	Other	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Fort Defiance Agency	Steamboat	2026 - 7	Renewable Housing	\$0.00	Other	\$215,000	\$100,000	\$0	\$0	\$0	\$0	\$403,000			
Fort Defiance Agency	Steamboat	2026 - 8	Steamboat Scattered Power-Line	\$0.00	Other	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$300,000			
Fort Defiance Agency	Steamboat	2026 - 9	Toyot Development Plan	\$0.00	Master Plan	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000			
Northern Agency	Tecopa Pos	2026 - 1	Tecopos NM-Four Corner Monument Powerline and Housewiring	\$0.00	Single Phase	\$50,000	\$400,000	\$0	\$0	\$0	\$0	\$450,000			
Northern Agency	Tecopa Pos	2026 - 2	Tecopos NM-New Bathroom Addition	\$100,000.00	Bathroom Additions	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000			
Northern Agency	Tecopa Pos	2026 - 3	Tecopos NM Housing Rehab Project	\$0.00	Housing	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000			
Northern Agency	Tecopa Pos	2026 - 4	Tecopos NM - Transfer Station for Solid Waste	\$0.00	Solid Waste Transfer Station	\$50,000	\$300,000	\$0	\$0	\$0	\$0	\$350,000			
Northern Agency	Tecopa Pos	2026 - 5	Tecopos AZ-Develop E-911 Rural System	\$0.00	Rural Addressing System	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000			
Northern Agency	Tecopa Pos	2026 - 6	Tecopos AZ-Cemetery Land Withdrawal	\$0.00	Cemetery Tract	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000			
Northern Agency	Tecopa Pos	2026 - 7	Tecopos Culvert Project	\$0.00	Roads/Streets	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			
Northern Agency	Tecopa Pos	2026 - 8	Tecopos Chp AZ New Senior Center	\$2,000,000	Senior Citizen's	\$500,000	\$4,000,000	\$0	\$0	\$0	\$0	\$4,500,000			
Northern Agency	Tecopa Pos	2027 - 1	AZ Housing Rehab Project	\$0.00	Housing	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000			
Fort Defiance Agency	Testa	2026 - 1	Heavy Equipment Warehouse Project	\$0.00	Warehouse	\$1,575,000	\$0	\$0	\$0	\$0	\$0	\$1,575,000			
Fort Defiance Agency	Testa	2026 - 2	Testa Solid Waste Transfer Station Upgrades	\$0.00	Solid Waste Transfer Station	\$825,000	\$0	\$0	\$0	\$0	\$0	\$825,000			
Fort Defiance Agency	Testa	2026 - 3	Develop E911 Rural Addressing System	\$0.00	Rural Addressing System	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000			
Fort Defiance Agency	Testa	2027 - 1	New Waterline NA-13-EB4	\$0.00	Water Supply	\$0	\$260,000	\$0	\$0	\$0	\$0	\$260,000			

Agency		Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total
Fort Defence Agency	Toslebo		2027 - 2	New Waterline NA-14-1-56	\$0.00	Water Supply	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
			2027 - 3	New Waterline AZ-09-184-0302	\$0.00	Water Supply	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
			2027 - 4	Gravel Pit Feasibility Study	\$0.00	Withdrawal Tract	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
			2027 - 5	Update CLUP Manual	\$0.00	Land Use Plan	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
			2028 - 1	New Chapter Warehouse	\$505,000.00	Warehouse	\$1,300,000	\$80,000	\$0	\$0	\$0	\$0	\$1,380,000
Eastern Agency	Thoreau		2026 - 2	New Thoreau Chapter House	\$520,000.00	Chapter House	\$2,560,000	\$1,800,000	\$0	\$0	\$0	\$0	\$4,360,000
			2026 - 3	Thoreau Cemetery Improvements	\$50,000.00	Cemetery Tract	\$427,000	\$0	\$0	\$0	\$0	\$0	\$427,000
			2026 - 4	Home Repairs & Improvement Project	\$0.00	Housing	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
			2026 - 5	Thoreau Chp Rehab Earthen Dams	\$0.00	Earthen Dam	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
			2026 - 6	Regional 371 Water Supply Project	\$5,000.00	Water System	\$1,953,831	\$6,000,000	\$0	\$0	\$0	\$0	\$13,953,831
Eastern Agency	Thoreau		2026 - 7	New Thoreau Bathroom Additions	\$0.00	Bathroom Additions	\$374,760	\$0	\$0	\$0	\$0	\$0	\$374,760
			2026 - 8	Community Solar Light Project	\$0.00	Fire Station	\$300,000	\$600,000	\$0	\$0	\$0	\$0	\$900,000
			2026 - 9	Thoreau Chp New Senior Citizens Bldg	\$7,400.00	Senior Citizen's	\$2,249,830	\$2,056,830	\$0	\$0	\$0	\$0	\$4,306,660
			2026 - 10	New Head Start Facilities	\$3,000.00	Head Start	\$210,000	\$300,000	\$1,750,000	\$0	\$0	\$0	\$2,260,000
			2026 - 11	New Wellness Bldg	\$2,000.00	Qim/Mallness Center	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
Eastern Agency	Thoreau		2026 - 12	New Thoreau Housewiring Project	\$0.00	Housing Wiring	\$262,500	\$0	\$0	\$0	\$0	\$0	\$262,500
			2026 - 13	Thoreau Chapter Compound Fencing	\$604,000.00	Withdrawal Tract	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
			2027 - 1	Tis Tooh Shaaad Chp Community Center	\$2,357,555.00	Chapter House	\$2,009,168	\$0	\$0	\$0	\$0	\$0	\$2,009,168
			2027 - 3	Tis Tooh Shaaad Electric Upgrade to 3-Phase	\$0.00	Chapter House	\$1,950,000	\$0	\$0	\$0	\$0	\$0	\$1,950,000
			2027 - 4	Tis Tooh Shaaad Chp New Truck	\$0.00	Vehicle	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Northern Agency	Tis Tooh Shaaad (Burnham)		2027 - 6	Tis Tooh Shaaad Chp New Water Truck	\$0.00	Vehicle	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
			2027 - 7	Tis Tooh Shaaad Chp Road Improvement N 5081	\$0.00	Road/Streets	\$300,000	\$800,000	\$0	\$0	\$0	\$0	\$1,100,000
			2027 - 8	Tis Tooh Shaaad Scattered Waterline	\$0.00	Water System	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
			2027 - 9	Tis Tooh Shaaad Chp House Wiring	\$0.00	Housing Wiring	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
			2027 - 12	Tis Tooh Shaaad Chp New Water Line East-Side/White Rock	\$0.00	Water System	\$242,000	\$100,000	\$335,000	\$0	\$0	\$0	\$677,000
Northern Agency	Tis Tooh Shaaad (Burnham)		2028 - 1	Tis Tooh Shaaad Chp New South Water Line Extension	\$0.00	Water System	\$1,125,000	\$1,300,000	\$0	\$0	\$0	\$0	\$2,425,000
			2028 - 2	Tis Tooh Shaaad Chp New West Water Line Extension	\$0.00	Water System	\$292,000	\$400,000	\$0	\$0	\$0	\$0	\$692,000
			2028 - 3	Tis Tooh Shaaad Chp New Bathroom Additions	\$0.00	Bathroom Additions	\$141,000	\$116,000	\$0	\$0	\$0	\$0	\$257,000
			2028 - 4	Tis Tooh Shaaad Chp New Powerline Extension	\$282,000.00	Single Phase	\$794,500	\$462,500	\$0	\$0	\$0	\$0	\$1,257,000
			2028 - 5	Tis Tooh Shaaad Chp Pave Chapter Parking Lot	\$4,000.00	Parking Lot	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Northern Agency	Tis Tooh Shaaad (Burnham)		2028 - 6	Tis Tooh Shaaad Septic Tank & Drainage Field	\$0.00	Wastewater	\$220,000	\$0	\$0	\$0	\$0	\$0	\$220,000
			2028 - 1	Community Center Renovation/Rentalization	\$500,000.00	Multi-Purpose Bldg	\$14,472,500	\$0	\$0	\$0	\$0	\$0	\$14,472,500
			2028 - 2	New Sports Complex	\$0.00	Recreational	\$39,400,000	\$0	\$0	\$0	\$0	\$0	\$39,400,000
			2028 - 3	New Chapter House (Chic)	\$0.00	Chapter House	\$25,647,000	\$0	\$0	\$0	\$0	\$0	\$25,647,000
			2028 - 5	Outdoor Market	\$0.00	Alluvial Fields	\$350,000	\$5,000,000	\$0	\$0	\$0	\$0	\$5,350,000
Western Agency	To' Nanees' Daa'		2026 - 9	Main Street Beautification (Improvements)	\$0.00	Road/Sheets	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
			2026 - 10	New Senior Citizen Center Building	\$5,305,938.00	Senior Citizen's	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Western Agency	To Nanees' Dst'	2027 - 4	Amphitheater Green Room	\$151,087.00	Other	\$0	\$1,450,906					\$1,450,906			
Western Agency	To Nanees' Dst'	2027 - 6	New Cemetery (Community/Veterans)		Cemetery Tract	\$350,000	\$5,000,000	\$0	\$0	\$0	\$0	\$5,350,000			
Western Agency	To Nanees' Dst'	2027 - 7	Amphitheater Stage Cover	\$148,489.00	Other	\$2,157,152						\$2,157,152			
Western Agency	To Nanees' Dst'	2027 - 8	Warehouse(s)	\$0.00	Warehouse	\$5,200,000	\$0	\$0	\$0	\$0	\$0	\$5,200,000			
Northern Agency	Toadlena/Two Grey Hills	2026 - 1	Two Grey Hills Chapter New Storage Facility	\$5,000.00	Storage	\$1,268,000	\$0	\$0	\$0	\$0	\$0	\$1,268,000			
Northern Agency	Toadlena/Two Grey Hills	2026 - 2	Two Grey Hills Chapter Compound WJSL & Pavement Upgrade	\$130,000.00	Water System	\$130,000	\$995,000	\$545,000	\$0	\$0	\$0	\$1,670,000			
Northern Agency	Toadlena/Two Grey Hills	2026 - 3	Construct Veterans Memorial Park and Modular Building	\$75,000.00	Parks	\$290,376	\$332,825	\$335,729	\$548,818	\$763,010	\$0	\$2,210,758			
Northern Agency	Toadlena/Two Grey Hills	2026 - 4	New Chapter Facility	\$0.00	Chapter House	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$9,000,000			
Northern Agency	Toadlena/Two Grey Hills	2026 - 5	Two Grey Hills Chip Building 1B Facility Renovation	\$10,000.00	Group Home	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000			
Northern Agency	Toadlena/Two Grey Hills	2026 - 6	Bathroom Renovations/Electrical Upgrades	\$5,000.00	Bathroom Additions	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			
Northern Agency	Toadlena/Two Grey Hills	2026 - 7	Senior Center Facility Addition (Phase II)	\$55,000.00	Senior Citizen's	\$500,000	\$100,000	\$0	\$0	\$0	\$0	\$600,000			
Northern Agency	Toadlena/Two Grey Hills	2026 - 8	Economic Tract Infrastructure Development	\$5,000.00	Withdrawal Tract	\$860,000	\$0	\$0	\$0	\$0	\$0	\$860,000			
Northern Agency	Toadlena/Two Grey Hills	2026 - 9	New Multi-Purpose Youth Ctr	\$5,000.00	Multi-Purpose Bldg	\$200,000	\$2,000,000	\$1,100,000	\$0	\$0	\$0	\$3,300,000			
Northern Agency	Toadlena/Two Grey Hills	2026 - 10	Two Grey Hills Chapter Regional San Juan Lateral Water Project	\$394,500.00	Water Supply	\$2,085,500	\$7,140,000	\$0	\$0	\$0	\$0	\$9,225,500			
Northern Agency	Toadlena/Two Grey Hills	2026 - 11	New Scattered Powerlines	\$60,000.00	Single Phase	\$300,000	\$300,000	\$344,000	\$0	\$0	\$0	\$944,000			
Northern Agency	Toadlena/Two Grey Hills	2027 - 1	Irrigation Project	\$0.00	Irrigation	\$0	\$525,000	\$400,000	\$800,000	\$0	\$0	\$1,525,000			
Northern Agency	Toadlena/Two Grey Hills	2027 - 2	Wastewater Development Project	\$5,000.00	Wastewater	\$0	\$100,000	\$100,000	\$100,000	\$0	\$0	\$300,000			
Northern Agency	Toadlena/Two Grey Hills	2027 - 3	N-6927, N-5002: Community Roads Improvement	\$5,000.00	Roads/Sheets	\$0	\$0	\$825,000	\$525,000	\$860,000	\$0	\$2,000,000			
Northern Agency	Toadlena/Two Grey Hills	2027 - 4	N-192 Road Improvement	\$50,000.00	Roads/Sheets	\$0	\$100,000	\$500,000	\$500,000	\$0	\$0	\$1,100,000			
Northern Agency	Toadlena/Two Grey Hills	2028 - 1	Purchase Motor Grader	\$0.00	Heavy Equipment	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000			
Northern Agency	Toadlena/Two Grey Hills	2028 - 2	Two Grey Hills Chip Bathroom Addition and Housewiring	\$10,000.00	Bathroom Additions	\$0	\$0	\$0	\$50,000	\$200,000	\$0	\$250,000			
Northern Agency	Toadlena/Two Grey Hills	2028 - 3	Fence, Upgrade Chapter Community Cemeteries	\$5,000.00	Cemetery Tract	\$0	\$0	\$50,000	\$50,000	\$0	\$0	\$100,000			
Northern Agency	Toadlena/Two Grey Hills	2028 - 4	Bldg No. 8: Elderly Group Home/Adult Daycare Parking Lot Improvement & Wind Barrier	\$102,500.00	Group Home	\$0	\$0	\$1,425,000	\$0	\$0	\$0	\$1,425,000			
Northern Agency	Toadlena/Two Grey Hills	2028 - 5	Community Outdoor Facility	\$5,000.00	Recreational	\$0	\$0	\$65,000	\$0	\$0	\$0	\$65,000			
Northern Agency	Toadlena/Two Grey Hills	2029 - 1	Water Truck	\$0.00	Vehicle	\$0	\$0	\$0	\$125,000	\$0	\$0	\$125,000			
Northern Agency	Toadlena/Two Grey Hills	2029 - 2	New Pwin/Mtn Ext	\$0.00	Single Phase	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000			
Northern Agency	Toadlena/Two Grey Hills	2029 - 3	New Multi-Purpose Arena	\$0.00	Rodeo Grounds	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$200,000			
Northern Agency	Toadlena/Two Grey Hills	2029 - 4	Install Photovoltaic Project	\$0.00	Residential Solar Power	\$0	\$0	\$0	\$150,000	\$15,000	\$0	\$165,000			
Northern Agency	Toadlena/Two Grey Hills	2029 - 5	New Mobile Home Pk	\$0.00	Trailer Park	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$200,000			
Northern Agency	Toadlena/Two Grey Hills	2030 - 1	Purchase Bull Dozer	\$0.00	Heavy Equipment	\$0	\$0	\$0	\$0	\$125,000	\$0	\$125,000			
Northern Agency	Toadlena/Two Grey Hills	2030 - 2	Remodel Building No. 4 in Community Computer Lab Facility	\$0.00	Storage	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000			
Northern Agency	Toadlena/Two Grey Hills	2030 - 3	Remodel Building No. 5 in Community Fitness Center	\$0.00	Other	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000			
Northern Agency	Toadlena/Two Grey Hills	2030 - 4	New Car Wash	\$0.00	Car Wash	\$0	\$0	\$0	\$0	\$275,000	\$0	\$275,000			
Northern Agency	Toadlena/Two Grey Hills	2030 - 5	New Laundromat	\$0.00	Laundry	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000			
Northern Agency	Toadlena/Two Grey Hills	2030 - 6	New Gas Station	\$0.00	Gas Station	\$0	\$0	\$0	\$0	\$275,000	\$0	\$275,000			
Northern Agency	Toadlena/Two Grey Hills	2030 - 7	New Ceremonial Park	\$0.00	Cultural Facilities	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000			
Eastern Agency	Tohajiilee	2026 - 1	TOSSE Early Childhood Learning Center	\$0.00	Head Start	\$0	\$15,338,292	\$0	\$0	\$0	\$0	\$15,338,292			
Eastern Agency	Tohajiilee	2026 - 2	Tohajiilee Domestic Water	\$1,192,000.00	Water Supply	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total
Eastern Agency		2026 - 3	Renovate Senior Center	\$0.00	Corrals	\$1,500,000	\$450,000	\$0	\$0	\$0	\$0	\$1,950,000
Eastern Agency		2026 - 4	Chaparral House - Administration	\$0.00	Office	\$405,000	\$6,000,000	\$0	\$0	\$0	\$0	\$6,405,000
Eastern Agency		2026 - 5	CHNHC Health Fitness	\$0.00	Health	\$671,000	\$10,130,000	\$0	\$0	\$0	\$0	\$10,801,000
Eastern Agency		2026 - 6	Ballroom Addition Project	\$0.00	Ballroom Additions	\$310,000	\$0	\$0	\$0	\$0	\$0	\$310,000
Eastern Agency		2026 - 7	Plaster's Powerline Extension	\$0.00	Single Phase	\$275,000	\$1,800,000	\$0	\$0	\$0	\$0	\$2,075,000
Eastern Agency		2026 - 8	Pave N-56	\$75,000.00	Road/Streets	\$3,255,000	\$0	\$0	\$0	\$0	\$0	\$3,255,000
Eastern Agency		2026 - 9	Emergency Medical Services Building	\$2,175,000.00	Health	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Eastern Agency		2026 - 10	Costa To Highway-Alto Waterline	\$3,472,000.00	Water Supply	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Eastern Agency		2026 - 11	Police Substation	\$0.00	Police Sub-office	\$100,000	\$500,000	\$0	\$0	\$0	\$0	\$600,000
Eastern Agency		2026 - 12	TCSBE School Complex	\$0.00	School	\$100,000	\$29,400,000	\$87,500,000	\$0	\$0	\$0	\$97,000,000
Eastern Agency		2027 - 1	Demolish Desiderio Center	\$0.00	Chapter House	\$250,000	\$0	\$500,000	\$0	\$0	\$0	\$750,000
Eastern Agency		2027 - 2	Renovate Veterans Building	\$0.00	Veteran's Center	\$0	\$425,500	\$1,650,000	\$0	\$0	\$0	\$2,115,500
Eastern Agency		2027 - 3	New To Highway Trial Crphx	\$0.00	Multi-Purpose Bldg	\$205,000	\$850,000	\$50,000	\$0	\$0	\$0	\$1,105,000
Eastern Agency		2028 - 1	Housewiring Project	\$0.00	Single Phase	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$1,750,000
Eastern Agency		2028 - 2	New To Highway Detention Ctr	\$0.00	Detention Center	\$0	\$120,000	\$460,000	\$0	\$0	\$0	\$580,000
Eastern Agency		2028 - 3	Renovate Outreach Building	\$0.00	Government Office	\$0	\$0	\$295,000	\$780,000	\$0	\$0	\$1,075,000
Fort Defiance Agency		2028 - 4	Tobatchi Ctp Hwy 491 Lighting	\$0.00	Streetslights	\$2,037,000	\$0	\$0	\$0	\$0	\$0	\$2,037,000
Fort Defiance Agency		2028 - 5	Nasajo Nation Tobatchi Public Safety Complex	\$1,050,000.00	Public Safety	\$4,295,000	\$0	\$0	\$0	\$0	\$0	\$4,295,000
Fort Defiance Agency		2028 - 6	Tobatchi Ctp Rgnl San Juan Lateral Water Project	\$693,245.00	Water Supply	\$2,005,755	\$0	\$7,450,000	\$0	\$0	\$0	\$9,455,755
Fort Defiance Agency		2028 - 7	Tobatchi Ctp New Warehouse	\$460,000.00	Warehouses	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
Fort Defiance Agency		2028 - 8	Nasajo Park Upgrade	\$50,000.00	Parks	\$130,000	\$0	\$0	\$0	\$0	\$0	\$130,000
Fort Defiance Agency		2028 - 9	Tobatchi Ctp Leach Field Replacement	\$80,000.00	Wastewater	\$335,000	\$0	\$0	\$0	\$0	\$0	\$335,000
Fort Defiance Agency		2028 - 10	Tobatchi Ctp Senior Citizen Center	\$176,000.00	Senior Citizen's	\$165,000	\$550,000	\$0	\$0	\$0	\$0	\$710,000
Fort Defiance Agency		2028 - 11	Tobatchi Ctp New Veterans Building	\$0.00	Veteran's Center	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
Fort Defiance Agency		2028 - 12	Tobatchi Ctp New Scattered Powerline	\$299,674.00	Single Phase	\$260,000	\$0	\$0	\$0	\$0	\$0	\$260,000
Fort Defiance Agency		2029 - 1	Tobatchi Ctp Multi-Purpose/Wellness Building	\$4,000.00	Multi-Purpose Bldg	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Fort Defiance Agency		2029 - 2	Tobatchi Ctp Red Willow Farm Infrastructure	\$192,000.00	Chapter House	\$0	\$650,000	\$500,000	\$0	\$0	\$0	\$1,550,000
Fort Defiance Agency		2029 - 3	Tobatchi Ctp Red Willow Farm	\$0.00	Irrigation	\$0	\$255,316	\$0	\$0	\$0	\$0	\$255,316
Western Agency		2029 - 4	Multi-Purpose Bldg Renovation	\$0.00	Multi-Purpose Bldg	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
Western Agency		2029 - 5	Pre School Renovation	\$0.00	Head Start	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
Western Agency		2029 - 6	Chapter Sewer Lagoon	\$0.00	Wastewater	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Western Agency		2029 - 7	Tolani Lake Chapter Master Plan	\$0.00	Master Plan	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Western Agency		2029 - 8	Purchase Motor Grader	\$0.00	Heavy Equipment	\$130,000	\$0	\$0	\$0	\$0	\$0	\$130,000
Western Agency		2029 - 9	Nasajo Rte 6820 Road Improvement	\$0.00	Road/Streets	\$0	\$0	\$11,250,000	\$11,250,000	\$0	\$0	\$45,000,000
Western Agency		2029 - 10	Ballroom Addition for Area 34	\$0.00	Cable Guards	\$30,000	\$20,000	\$0	\$0	\$0	\$0	\$50,000

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total
Western Agency	Tollan Lake	2029 - 4	Chapter Parking Lot	\$0.00	Parking Lot	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Western Agency	Tollan Lake	2030 - 5	Senior Center Parking Lot	\$0.00	Parking Lot	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Northern Agency	Tollan (Sweetwater)	2026 - 1	New Multi-Purpose Building Water Supply	\$0.00	Water System	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
Northern Agency	Tollan (Sweetwater)	2026 - 2	New Three Phase Powerline		Three Phase	\$1,936,634	\$0	\$0	\$0	\$0	\$0	\$1,936,634
Northern Agency	Tollan (Sweetwater)	2026 - 3	N0351 Immanuel Mission Road project		Roads/Streets	\$4,500,000						\$4,500,000
Northern Agency	Tollan (Sweetwater)	2026 - 4	Sweetwater Telephone Land Line		Fiber Optic Lines	\$100,000	\$80,000	\$800,000	\$0	\$0	\$0	\$780,000
Northern Agency	Tollan (Sweetwater)	2027 - 1	US Highway 160 Lighting	\$0.00	Roads/Streets	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$3,200,000
Northern Agency	Tollan (Sweetwater)	2027 - 2	Pla. Dign. Contr SE Immanuel Mission		Water System	\$0	\$140,000	\$469,000	\$0	\$0	\$0	\$609,000
Northern Agency	Tollan (Sweetwater)	2027 - 3	New Head Start Building		Head Start	\$0	\$300,000	\$1,200,000	\$0	\$0	\$0	\$1,500,000
Western Agency	Tonolow/Red Lake	2026 - 1	Sour Wash Powerline Extension		Three Phase	\$0	\$0	\$0	\$1,015,000	\$0	\$0	\$1,015,000
Western Agency	Tonolow/Red Lake	2026 - 2	New Senior Citizen's Bldg	\$0.00	Senior Citizen's	\$4,312,700	\$0	\$0	\$0	\$0	\$0	\$4,312,700
Western Agency	Tonolow/Red Lake	2026 - 3	Home Repairs & Improvement Project	\$0.00	Housing	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000
Western Agency	Tonolow/Red Lake	2026 - 4	Tonolow Community/Veterans Canteen Improvements	\$0.00	Cemetery Trust	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Western Agency	Tonolow/Red Lake	2026 - 5	Norville Route 16 Improvements	\$0.00	Roads/Streets	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Western Agency	Tonolow/Red Lake	2026 - 6	White Mesa Power Line Extension, Phase II		Single Phase	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000
Northern Agency	Tooth/Halibool (Sheep Springs)	2026 - 1	New Regional Multi-Purpose Bldg	\$942,629.00	Multi-Purpose Bldg	\$8,873,874	\$0	\$0	\$0	\$0	\$0	\$8,873,874
Northern Agency	Tooth/Halibool (Sheep Springs)	2026 - 2	Tooth/Halibool Chip Rig San Juan Lateral Water Pj	\$786,000.00	Water Supply	\$731,400	\$1,870,000	\$2,340,000	\$0	\$0	\$0	\$4,941,400
Northern Agency	Tooth/Halibool (Sheep Springs)	2026 - 3	Rural Road Improvement	\$29,904.00	Roads/Streets	\$450,000	\$550,000	\$0	\$0	\$0	\$0	\$1,000,000
Northern Agency	Tooth/Halibool (Sheep Springs)	2026 - 4	Pla. Dign. Contr Scattered Waterline	\$0.00	Gas Station	\$540,000	\$0	\$0	\$0	\$0	\$0	\$540,000
Northern Agency	Tooth/Halibool (Sheep Springs)	2026 - 5	Pla. Dign. Contr Scattered Blrm Addrns	\$0.00	Cattle Guards	\$235,000	\$0	\$0	\$0	\$0	\$0	\$235,000
Eastern Agency	Torreon/Star Lake	2026 - 1	New Comm Library/Family Learning Ctr	\$420,000.00	Library	\$4,000,000	\$150,000	\$0	\$0	\$0	\$0	\$4,150,000
Eastern Agency	Torreon/Star Lake	2026 - 2	New Mix-Use Administrative Complex	\$80,577.00	Multi-Purpose Bldg	\$300,000	\$3,100,000	\$0	\$0	\$0	\$0	\$3,400,000
Eastern Agency	Torreon/Star Lake	2026 - 3	Torreon/Star Lake New Wastewater Treatment System	\$0.00	Wastewater	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Eastern Agency	Torreon/Star Lake	2026 - 4	Replacement Lower Mission Road Bridge	\$0.00	Bridge	\$240,000	\$800,000	\$0	\$0	\$0	\$0	\$1,040,000
Eastern Agency	Torreon/Star Lake	2026 - 5	New Youth Recreation Center	\$10,577.00	Multi-Purpose Bldg	\$200,000	\$575,000	\$0	\$0	\$0	\$0	\$775,000
Eastern Agency	Torreon/Star Lake	2026 - 6	New Torreon Navajo Emergency Medical Services Building	\$891,920.00	Emergency Management Services	\$770,000	\$0	\$0	\$0	\$0	\$0	\$770,000
Eastern Agency	Torreon/Star Lake	2026 - 7	Regional Navajo Route 474 Road Project	\$30,000.00	Water System	\$49,447,500	\$0	\$0	\$0	\$0	\$0	\$49,447,500
Eastern Agency	Torreon/Star Lake	2026 - 8	Construct Mini Multi-Business Complex	\$10,577.00	Shopping Center	\$400,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,400,000
Eastern Agency	Torreon/Star Lake	2026 - 9	New NHA Housing Subdivision	\$0.00	Sub-Division	\$18,000	\$400,000	\$2,300,000	\$0	\$0	\$0	\$2,718,000
Eastern Agency	Torreon/Star Lake	2026 - 10	Torreon Scattered Power Line Project	\$7,500.00	Single Phase	\$100,000	\$350,000	\$200,000	\$2,000,000	\$0	\$0	\$2,650,000
Eastern Agency	Torreon/Star Lake	2026 - 11	New Police Substation	\$10,577.00	Police Sub-office	\$200,000	\$500,000	\$0	\$0	\$0	\$0	\$700,000
Eastern Agency	Torreon/Star Lake	2026 - 12	Torreon/Star Lake Chapter - Bathroom Additions	\$75,000.00	Bathroom Additions	\$120,000	\$200,000	\$2,700,000	\$0	\$0	\$0	\$3,020,000
Eastern Agency	Torreon/Star Lake	2026 - 13	Torreon - Horse Canyon Road Improvement	\$0.00	Roads/Streets	\$8,000	\$300,000	\$750,000	\$0	\$0	\$0	\$1,058,000
Eastern Agency	Torreon/Star Lake	2026 - 14	Reg Water Sys Improvmt Pj	\$0.00	Water System	\$460,000	\$0	\$0	\$0	\$0	\$0	\$460,000
Eastern Agency	Torreon/Star Lake	2026 - 15	Torreon Senior Center New Telephone Line	\$0.00	Senior Citizen's	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Eastern Agency	Torreon/Star Lake	2026 - 16	Scattered Waterline Project	\$0.00	Water System	\$682,440	\$682,440	\$0	\$0	\$0	\$0	\$2,047,320
Eastern Agency	Torreon/Star Lake	2026 - 17	Torreon/Star Lake EB11 Rural Addressing Project	\$0.00	Rural Addressing System	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Eastern Agency	Torreon/Star Lake	2026 - 18	Torreon/Star Lake Chapter House Wiring Project	\$0.00	Housing Wiring	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Eastern Agency	Torreón/Star Lake	2026 - 19	Torreón/Star Lake Chapter - Warehouse 2	\$10,577.00	Warehouse	\$1,095,000	\$0	\$0	\$0	\$0	\$0	\$1,095,000			
Eastern Agency	Torreón/Star Lake	2026 - 20	Star Link Internet Project	\$0.00	Other	\$1,095,000	\$1,830,000	\$2,562,000	\$0	\$0	\$0	\$5,487,000			
Western Agency	Tsah Bi Kin (Inscription House)	2026 - 2	Tsah Bi Kin Solid Transfer Station Recycle Initiative Phase II	\$0.00	Housing Wiring	\$700,000	\$2,075,000	\$0	\$0	\$0	\$0	\$2,775,000			
Western Agency	Tsah Bi Kin (Inscription House)	2027 - 1	Tsah Bi Kin Solid Transfer Station Recycle CTR		Recycle Center	\$0	\$400,000	\$3,000,000	\$0	\$0	\$0	\$3,400,000			
Western Agency	Tsah Bi Kin (Inscription House)	2029 - 1	Tsah Bi Kin Sewer Lagoon Improvements		Wastewater	\$0	\$0	\$0	\$400,000	\$0	\$0	\$400,000			
Western Agency	Tsah Bi Kin (Inscription House)	2029 - 2	Construct Tsah Bi Kin Maintenance Yard		Maintenance Yard	\$0	\$50,000	\$0	\$0	\$1,000,000	\$0	\$1,050,000			
Western Agency	Tsah Bi Kin (Inscription House)	2030 - 1	Phn, Dagn, US Post Office		Post Office	\$0	\$0	\$468,000	\$0	\$0	\$0	\$468,000			
Western Agency	Tsah Bi Kin (Inscription House)	2031 - 1	New Tsah Bi Kin Welcome Center	\$0.00	Visitor Center	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000			
Central Agency	Tsah Bi Kin (Inscription House)	2026 - 1	Gravel N-8077 Road Improvement	\$0.00	Road/Streets	\$3,190,110	\$0	\$0	\$0	\$0	\$0	\$3,190,110			
Central Agency	Tsah Bi Kin (Inscription House)	2026 - 2	Community Cemetery	\$26,032.00	Cemetery Tract	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000			
Central Agency	Tsah Bi Kin (Inscription House)	2026 - 3	Cemetery Access Road	\$0.00	Cemetery Tract	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			
Central Agency	Tsah Bi Kin (Inscription House)	2026 - 4	Tsah Bi Kin Solid Transfer Station Recycle Initiative Phase II	\$0.00	Bathroom Additions	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Central Agency	Tsah Bi Kin (Inscription House)	2026 - 5	Gravel N-8077 Road Improvement	\$0.00	Gravel	\$301,980	\$301,980	\$1,115,500	\$0	\$0	\$0	\$1,723,460			
Central Agency	Tsah Bi Kin (Inscription House)	2026 - 6	Tsah Bi Kin Solid Transfer Station Recycle Initiative Phase II	\$0.00	Tanks	\$360,000	\$0	\$0	\$0	\$0	\$0	\$360,000			
Central Agency	Tsah Bi Kin (Inscription House)	2027 - 1	Phn, Dagn, Cntr Ram Pasture With Grader/Trailer	\$0.00	Water System	\$0	\$50,000	\$200,000	\$0	\$0	\$0	\$250,000			
Central Agency	Tsah Bi Kin (Inscription House)	2027 - 2	Phn, Dagn, Cntr Blackrock With	\$0.00	Water System	\$0	\$240,000	\$0	\$0	\$1,000,000	\$0	\$1,240,000			
Central Agency	Tsah Bi Kin (Inscription House)	2028 - 1	Phn, Dagn, Cntr Upper Wheatfield Telephone	\$0.00	Telephone Lines	\$0	\$0	\$125,000	\$6,500,000	\$0	\$0	\$6,625,000			
Central Agency	Tsah Bi Kin (Inscription House)	2028 - 2	Gravel N-8079 Road Improvement	\$0.00	Road/Streets	\$0	\$0	\$30,000	\$52,500	\$52,500	\$0	\$135,000			
Central Agency	Tsah Bi Kin (Inscription House)	2028 - 3	Develop Chapter Tract Master Plan	\$35,000.00	Master Plan	\$0	\$0	\$230,000	\$0	\$0	\$0	\$230,000			
Central Agency	Tsah Bi Kin (Inscription House)	2029 - 1	Tsah Bi Kin Solid Transfer Station Recycle Initiative Phase II	\$0.00	Withdrawal Tract	\$0	\$0	\$0	\$360,000	\$0	\$0	\$360,000			
Central Agency	Tsah Bi Kin (Inscription House)	2029 - 2	Phn, Dagn, Cntr Equip New Chapter House	\$0.00	Computer Lab	\$0	\$0	\$0	\$3,250,000	\$0	\$0	\$3,250,000			
Central Agency	Tsah Bi Kin (Inscription House)	2030 - 1	Phn, Dagn, Cntr Equip Elderly Group Home	\$0.00	Cattle Guards	\$0	\$0	\$0	\$160,000	\$1,636,000	\$0	\$1,796,000			
Central Agency	Tsah Bi Kin (Inscription House)	2030 - 2	Phn, Dagn, Cntr Upper Wheatfields With	\$0.00	Water System	\$0	\$0	\$0	\$0	\$1,220,000	\$0	\$1,220,000			
Central Agency	Tsah Bi Kin (Inscription House)	2030 - 3	New Child Day Care Center	\$0.00	Daycare Facilities	\$0	\$0	\$0	\$0	\$2,000,000	\$1,600,000	\$3,600,000			
Central Agency	Tsah Bi Kin (Inscription House)	2031 - 1	Multi-Purpose Center	\$0.00	Multi-Purpose Bldg	\$0	\$0	\$0	\$0	\$0	\$1,082,000	\$1,082,000			
Central Agency	Tsah Bi Kin (Inscription House)	2031 - 2	New Haystack Canyon Powerline Extension		Single Phase	\$191,500	\$887,957	\$0	\$0	\$0	\$0	\$1,079,457			
Eastern Agency	Tsah Bi Kin (Inscription House)	2026 - 1	New Construction Chapter House	\$0.00	Chapter House	\$500,000	\$7,560,000	\$0	\$0	\$0	\$0	\$8,060,000			
Eastern Agency	Tsah Bi Kin (Inscription House)	2026 - 2	Gravel Hunters Point Rd	\$0.00	Fire Station	\$3,060,000	\$0	\$0	\$0	\$0	\$0	\$3,060,000			
Eastern Agency	Tsah Bi Kin (Inscription House)	2026 - 3	Tsah Bi Kin Solid Waste Facility	\$400,000.00	Solid Waste Transfer Station	\$900,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	Tsah Bi Kin (Inscription House)	2026 - 4	New Tsah Bi Kin Solid Transfer Station Recycle Initiative Phase II	\$0.00	Bathroom Additions	\$810,000	\$0	\$0	\$0	\$0	\$0	\$810,000			
Eastern Agency	Tsah Bi Kin (Inscription House)	2026 - 5	Tsah Bi Kin Solid Transfer Station Recycle Initiative Phase II	\$553,017.00	Single Phase	\$1,060,000	\$500,000	\$0	\$0	\$0	\$0	\$1,560,000			
Eastern Agency	Tsah Bi Kin (Inscription House)	2026 - 6	Tsah Bi Kin Solid Transfer Station Recycle Initiative Phase II	\$100,000.00	Water Supply	\$185,000	\$2,500,000	\$0	\$0	\$0	\$0	\$2,685,000			
Eastern Agency	Tsah Bi Kin (Inscription House)	2026 - 7	Tsah Bi Kin Solid Transfer Station Recycle Initiative Phase II	\$0.00	Fencing	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Eastern Agency	Tsah Bi Kin (Inscription House)	2026 - 8	Tsah Bi Kin Solid Transfer Station Recycle Initiative Phase II	\$0.00	Master Plan	\$175,000	\$0	\$0	\$0	\$0	\$0	\$175,000			
Eastern Agency	Tsah Bi Kin (Inscription House)	2026 - 9	Tsah Bi Kin Solid Transfer Station Recycle Initiative Phase II	\$0.00	Vehicle	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000			
Eastern Agency	Tsah Bi Kin (Inscription House)	2026 - 10	County Road 1 Tsah Bi Kin Solid Transfer Station Recycle Initiative Phase II	\$0.00	Road/Streets	\$560,000	\$260,000	\$0	\$0	\$0	\$0	\$820,000			
Eastern Agency	Tsah Bi Kin (Inscription House)	2026 - 11	Tsah Bi Kin Solid Transfer Station Recycle Initiative Phase II	\$0.00	Water Supply	\$130,000	\$2,180,000	\$0	\$0	\$0	\$0	\$2,310,000			
Northern Agency	Tsah Bi Kin (Inscription House)	2026 - 1	Tsah Bi Kin Solid Transfer Station Recycle Initiative Phase II	\$0.00	Veteran's Center	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Northern Agency	Tse Alaasot'i (Sanctuary)	2026 - 2	New Community Cemetery	\$0.00	Cemetery Tract	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			
Northern Agency	Tse Alaasot'i (Sanctuary)	2026 - 3	Tse Alaasot'i Helipad	\$50,000.00	Helicopter Pad	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000			
Northern Agency	Tse Alaasot'i (Sanctuary)	2026 - 4	Tse Alaasot'i Chip Reg San Juan Lateral Water Pj	\$14,888,922.00	Water Supply	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$3,000,000			
Northern Agency	Tse Alaasot'i (Sanctuary)	2026 - 5	Tse Alaasot'i Chip Navajo Route 34 Bridges	\$0.00	Road/Streets	\$30,086,000	\$0	\$0	\$0	\$0	\$0	\$30,086,000			
Northern Agency	Tse Alaasot'i (Sanctuary)	2026 - 6	Navajo Route 5010 Improvements	\$103,000.00	Road/Streets	\$200,000	\$500,000	\$3,165,000	\$0	\$0	\$0	\$3,865,000			
Northern Agency	Tse Alaasot'i (Sanctuary)	2026 - 7	Navajo Route 5012 Improvements	\$225,000.00	Road/Streets	\$3,075,000	\$3,000,000	\$0	\$0	\$0	\$0	\$6,075,000			
Northern Agency	Tse Alaasot'i (Sanctuary)	2026 - 8	Navajo Route 34 West Road Improvements	\$315,000.00	Road/Streets	\$505,000	\$5,000,000	\$0	\$0	\$0	\$0	\$5,505,000			
Northern Agency	Tse Alaasot'i (Sanctuary)	2026 - 9	Tse Alaasot'i Cell Tower Construction	\$0.00	Telecommunication Towers	\$50,000	\$1,300,000	\$0	\$0	\$0	\$0	\$1,350,000			
Northern Agency	Tse Alaasot'i (Sanctuary)	2026 - 10	Tse Alaasot'i Chip New Sanistee St Ctrn Bldg	\$10,000.00	Senior Citizen's	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Northern Agency	Tse Alaasot'i (Sanctuary)	2026 - 11	New Chapter Facility	\$0.00	Chapter House	\$330,000	\$250,000	\$4,500,000	\$0	\$0	\$0	\$5,080,000			
Northern Agency	Tse Alaasot'i (Sanctuary)	2026 - 12	New Chapter Warehouse	\$2,000.00	Warehouse	\$71,800	\$360,000	\$0	\$0	\$0	\$0	\$431,800			
Northern Agency	Tse Alaasot'i (Sanctuary)	2026 - 13	New Waterline Extensions/Bathroom Additions	\$0.00	Water Supply	\$100,000	\$2,050,000	\$0	\$0	\$0	\$0	\$2,150,000			
Northern Agency	Tse Alaasot'i (Sanctuary)	2026 - 14	New Scattered Pwrtn Ext	\$0.00	Single Phase	\$140,000	\$2,340,000	\$0	\$0	\$0	\$0	\$2,480,000			
Central Agency	Tse Chizhi' (Rough Rock)	2026 - 1	Pin/Dign/Cntrl Scattered Wtrn	\$0.00	Water System	\$770,000	\$820,000	\$620,000	\$620,000	\$620,000	\$0	\$3,250,000			
Central Agency	Tse Chizhi' (Rough Rock)	2026 - 2	Drill Rough Rock Deep Well	\$0.00	Water Sources	\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000			
Central Agency	Tse Chizhi' (Rough Rock)	2026 - 3	Rough Rock Bathroom Additions	\$0.00	Bathroom Additions	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000			
Central Agency	Tse Chizhi' (Rough Rock)	2026 - 4	Electrical Power Line Extension	\$0.00	Single Phase	\$232,000	\$0	\$0	\$0	\$0	\$0	\$232,000			
Central Agency	Tse Chizhi' (Rough Rock)	2026 - 5	DAMS 6 Earthen Tanks Rehabilitation	\$0.00	Earthen Dam	\$371,600	\$0	\$0	\$0	\$0	\$0	\$371,600			
Central Agency	Tse Chizhi' (Rough Rock)	2026 - 6	Navajo Route 8090 Improvement	\$0.00	Road/Streets	\$240,000	\$12,000,000	\$0	\$0	\$0	\$0	\$12,240,000			
Central Agency	Tse Chizhi' (Rough Rock)	2026 - 7	Multipurpose Facility		Rodeo Grounds	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000			
Central Agency	Tse Chizhi' (Rough Rock)	2027 - 1	Warehouse renovation	\$0.00	Chapter House	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000			
Central Agency	Tse Chizhi' (Rough Rock)	2027 - 2	Rough Rock CLUP Manual Update	\$0.00	Land Use Plan	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000			
Northern Agency	Tse Daa Kaan (Hogback)	2026 - 1	Tse Daa Kaan New Community Service Center	\$842,119.00	Multi-Purpose Bldg	\$1,500,000	\$50,000	\$0	\$0	\$0	\$0	\$1,550,000			
Northern Agency	Tse Daa Kaan (Hogback)	2026 - 2	Hogback Senior Citizens' Center Renovation/Addition	\$33,000.00	Senior Citizen's	\$75,000	\$500,000	\$0	\$0	\$0	\$0	\$575,000			
Northern Agency	Tse Daa Kaan (Hogback)	2026 - 3	Tse Daa Kaan Agriculture Equipment Purchase	\$0.00	Farm Equipment	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000			
Northern Agency	Tse Daa Kaan (Hogback)	2026 - 4	Tse Daa Kaan Chip Solar Lighting Project	\$0.00	Streetlights	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Northern Agency	Tse Daa Kaan (Hogback)	2026 - 5	Tse Daa Kaan New Veterans' Wellness Center	\$8,000.00	Road/Streets/Bldg	\$200,000	\$550,000	\$0	\$0	\$0	\$0	\$750,000			
Northern Agency	Tse Daa Kaan (Hogback)	2026 - 6	Tse Daa Kaan Scattered Water Line	\$0.00	Water Supply	\$530,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$830,000			
Northern Agency	Tse Daa Kaan (Hogback)	2026 - 7	Tse Daa Kaan New Natural Gas Line Ext	\$0.00	Library	\$975,000	\$0	\$0	\$0	\$0	\$0	\$975,000			
Northern Agency	Tse Daa Kaan (Hogback)	2026 - 8	Tse Daa Kaan New Sewer Lagoon	\$0.00	Car Wash	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			
Northern Agency	Tse Daa Kaan (Hogback)	2026 - 9	Tse Daa Kaan Chip Motor Grader Purchase	\$0.00	Heavy Equipment	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000			
Eastern Agency	Tse I'ahi' (Standing Rock)	2026 - 1	Regional Bascom-Belt Lateral Water Project	\$892,262.00	Water System	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,010,000	\$0	\$5,300,000			
Eastern Agency	Tse I'ahi' (Standing Rock)	2026 - 2	Tse I'ahi' Waterline Extensions	\$5,350,000.00	Water Supply	\$1,066,412	\$1,484,907	\$4,302,763	\$1,500,000	\$1,000,000	\$0	\$9,355,102			
Eastern Agency	Tse I'ahi' (Standing Rock)	2026 - 3	Tse I'ahi' Chip Community Master Plan	\$0.00	Master Plan	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000			
Eastern Agency	Tse I'ahi' (Standing Rock)	2026 - 4	Construct Bldm Addtns	\$0.00	Bathroom Additions	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000			
Eastern Agency	Tse I'ahi' (Standing Rock)	2026 - 5	Powerline/Housing Project	\$542,000.00	Single Phase	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$600,000			
Eastern Agency	Tse I'ahi' (Standing Rock)	2026 - 6	Tse I'ahi' Senior Center Renovation	\$0.00	Senior Citizen's	\$1,690,000	\$0	\$0	\$0	\$0	\$0	\$1,690,000			
Eastern Agency	Tse I'ahi' (Standing Rock)	2026 - 7	Install Community Gas Pipe Line	\$0.00	Natural Gas	\$720,000	\$300,000	\$0	\$0	\$0	\$0	\$1,020,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Eastern Agency	Tier I/Ahi (Standing Rock)	2026 - 8	Tier I/Ahi Ctp New Multi-Purpose/Veterans Bldg	\$0.00	Multi-Purpose Bldg	\$305,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,805,000			
Eastern Agency	Tier I/Ahi (Standing Rock)	2026 - 9	Community Broadband Project	\$0.00	Other	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	Tier I/Ahi (Standing Rock)	2026 - 10	Tier I/Ahi Walking Trail Project	\$0.00	Trails	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			
Eastern Agency	Tier I/Ahi (Standing Rock)	2027 - 1	Rio Lobo Canyon Rd BIAN7134, BIAN7049, BIAN7057, BIAN7057 Improvement	\$0.00	Roads/Streets	\$99,000	\$825,000	\$15,000,000	\$0	\$0	\$0	\$15,024,000			
Eastern Agency	Tier I/Ahi (Standing Rock)	2027 - 2	New Tie I ahi Comm Sch	\$0.00	Other	\$0	\$510,000	\$4,500,000	\$0	\$0	\$0	\$5,010,000			
Eastern Agency	Tier I/Ahi (Standing Rock)	2027 - 3	New Tier I/Ahi Convenience Store	\$0.00	Convenience Store/Gas Station	\$0	\$70,000	\$100,000	\$0	\$0	\$0	\$170,000			
Eastern Agency	Tier I/Ahi (Standing Rock)	2027 - 4	Purchase Bull Dozer	\$0.00	Heavy Equipment	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	Tier I/Ahi (Standing Rock)	2027 - 5	New Community Cemetery Improvements	\$0.00	Cemetery Tract	\$0	\$330,000	\$100,000	\$0	\$0	\$0	\$430,000			
Eastern Agency	Tier I/Ahi (Standing Rock)	2027 - 6	New Garage for Senior Center	\$3,000,000	Computer Lab	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000			
Eastern Agency	Tier I/Ahi (Standing Rock)	2028 - 1	New Telephone Lines	\$0.00	Telephone Lines	\$0	\$0	\$375,000	\$0	\$0	\$0	\$375,000			
Fort Defiance Agency	Tier SI Aai (Luplon)	2028 - 1	Tier SI Aai C-Store	\$0.00	Convenience Store/Gas Station	\$2,925,000	\$0	\$0	\$0	\$0	\$0	\$2,925,000			
Fort Defiance Agency	Tier SI Aai (Luplon)	2028 - 2	NH402 Road Improvement and Maintenance	\$20,000,000.00	Roads/Streets	\$10,850,000	\$3,000,000	\$0	\$0	\$0	\$0	\$13,850,000			
Fort Defiance Agency	Tier SI Aai (Luplon)	2028 - 3	Tier SI Aai Community Cemetery	\$100,000.00	Cemetery Tract	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000			
Fort Defiance Agency	Tier SI Aai (Luplon)	2028 - 4	NH35 Bridge Replacement	\$0.00	Bridge	\$8,800,000	\$0	\$0	\$0	\$0	\$0	\$8,800,000			
Fort Defiance Agency	Tier SI Aai (Luplon)	2028 - 5	C299 Arroyo Crossing Improvement	\$0.00	Roads/Streets	\$5,100,000	\$0	\$0	\$0	\$0	\$0	\$5,100,000			
Fort Defiance Agency	Tier SI Aai (Luplon)	2028 - 6	Rural Addressing EB11 System	\$0.00	Rural Addressing System	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000			
Fort Defiance Agency	Tier SI Aai (Luplon)	2028 - 7	Tier Aai (Luplon) Chapter Powerline Extension for (8) Households	\$0.00	Single Phase	\$0	\$152,121	\$0	\$0	\$0	\$0	\$152,121			
Fort Defiance Agency	Tier SI Aai (Luplon)	2028 - 7	Bathroom Addition Project	\$0.00	Bathroom Additions	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000			
Fort Defiance Agency	Tier SI Aai (Luplon)	2028 - 15	Scattered Waterline & Sewer System for 10-12 Homes	\$0.00	Single Phase	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$1,900,000			
Fort Defiance Agency	Tier SI Aai (Luplon)	2028 - 16	Scattered Powerline Phase II	\$0.00	Single Phase	\$412,500	\$0	\$0	\$0	\$0	\$0	\$412,500			
Fort Defiance Agency	Tier SI Aai (Luplon)	2027 - 3	Upgrading Chapter Warehouse Facility	\$0.00	Warehouse	\$1,715,000	\$5,170,000	\$0	\$0	\$0	\$0	\$6,885,000			
Fort Defiance Agency	Tier SI Aai (Luplon)	2027 - 4	Design Basketball Court	\$0.00	Athletic Fields	\$0	\$53,795	\$0	\$0	\$0	\$0	\$53,795			
Fort Defiance Agency	Tier SI Aai (Luplon)	2027 - 4	Environmental Clean Up of Illegal Dumping Sites	\$0.00	Environmental Assessment Plan	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000			
Fort Defiance Agency	Tier SI Aai (Luplon)	2027 - 5	Windmill, Water Walk, Enrichen Dam Construction/Rehabilitation	\$0.00	Other	\$3,050,000	\$0	\$0	\$0	\$0	\$0	\$3,050,000			
Fort Defiance Agency	Tier SI Aai (Luplon)	2027 - 8	Tier SI Aai Walking Trail	\$0.00	Trails	\$2,574,000	\$0	\$0	\$0	\$0	\$0	\$2,574,000			
Fort Defiance Agency	Tier SI Aai (Luplon)	2027 - 8	Scattered Luplon Housewiring	\$0.00	Housing Wiring	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000			
Central Agency	Teslan/Cottonwood	2026 - 1	Chapter Warehouse	\$0.00	Warehouse	\$1,101,000	\$0	\$0	\$0	\$0	\$0	\$1,101,000			
Central Agency	Teslan/Cottonwood	2026 - 2	Scattered Septic & Cistern Project	\$0.00	Wastewater	\$424,472	\$0	\$0	\$0	\$0	\$0	\$424,472			
Central Agency	Teslan/Cottonwood	2026 - 3	New Wellness Center	\$0.00	Gym/Wellness Center	\$813,000	\$3,252,000	\$0	\$0	\$0	\$0	\$4,065,000			
Central Agency	Teslan/Cottonwood	2026 - 4	Cell Tower	\$0.00	Telecommunication Towers	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000			
Central Agency	Teslan/Cottonwood	2026 - 5	K251 North Loop	\$0.00	Roads/Streets	\$1,242,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$9,242,000			
Central Agency	Teslan/Cottonwood	2026 - 6	144 Solar Street Lighting Project	\$0.00	Roads/Streets	\$68,000	\$0	\$0	\$0	\$0	\$0	\$68,000			
Central Agency	Teslan/Cottonwood	2026 - 7	New Teslan/Cottonwood Multi-Purpose Bldg	\$0.00	Multi-Purpose Bldg	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Central Agency	Teslan/Cottonwood	2026 - 8	New Teslan/Cottonwood Headstart Building	\$0.00	Head Start	\$2,033,000	\$0	\$0	\$0	\$0	\$0	\$2,033,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total
Central Agency	Teslin/Cottonwood	2026 - 9	New Chapter Tractor	\$0.00	Heavy Equipment	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Central Agency	Teslin/Cottonwood	2026 - 10	Fire Station/Emergency Response Facility	\$0.00	Emergency Management Services	\$8,592,000	\$0	\$0	\$0	\$0	\$0	\$8,592,000
Central Agency	Teslin/Cottonwood	2026 - 11	New Teslin/Cottonwood Administration Building	\$0.00	Office	\$406,000	\$0	\$0	\$0	\$0	\$0	\$406,000
Western Agency	Ts'dil To'il (Bridgesprings)	2026 - 1	Chapter House Upgrades	\$0.00	Chapter House	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Western Agency	Ts'dil To'il (Bridgesprings)	2026 - 2	Navajo Route 71 Improvements	\$0.00	Roads/Streets	\$17,725,000	\$0	\$0	\$0	\$0	\$0	\$17,725,000
Western Agency	Ts'dil To'il (Bridgesprings)	2026 - 3	North Ts'dil To'il Bathroom Additions	\$0.00	Bathroom Additions	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Western Agency	Ts'dil To'il (Bridgesprings)	2026 - 4	Ts'dil To'il Warehouse #3 Project	\$0.00	Warehouse	\$1,260,000	\$0	\$0	\$0	\$0	\$0	\$1,260,000
Western Agency	Ts'dil To'il (Bridgesprings)	2026 - 5	New Ts'dil To'il Multi-purpose Building	\$0.00	Multi-Purpose Bldg	\$635,000	\$2,500,000	\$0	\$0	\$0	\$0	\$3,135,000
Western Agency	Ts'dil To'il (Bridgesprings)	2026 - 6	Ts'dil To'il Housing Wiring Project	\$0.00	Housing Wiring	\$507,500	\$0	\$0	\$0	\$0	\$0	\$507,500
Northern Agency	Upper Fruiland (Bridgesprings)	2027 - 1	Upper Fruiland mnc28 N38 New Bridge	\$0.00	Bridge	\$0	\$0	\$0	\$0	\$1,000,000	\$5,000,000	\$6,000,000
Northern Agency	Upper Fruiland	2027 - 2	New Upper Fruiland Community Cemetery	\$100,000.00	Cemetery Tract	\$1,100,000	\$1,050,000	\$1,278,000	\$0	\$0	\$0	\$3,428,000
Northern Agency	Upper Fruiland	2027 - 3	New Sewer Lagoon/Wtr Trmtm Facility	\$0.00	Wastewater	\$560,000	\$880,000	\$0	\$0	\$0	\$0	\$1,440,000
Northern Agency	Upper Fruiland	2027 - 4	Upper Fruiland Chip Ground Water Reassignment Project	\$0.00	Water Shed	\$4,300,000	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$7,300,000
Northern Agency	Upper Fruiland	2027 - 5	N267 Road Improvement	\$1,322,420.00	Roads/Streets	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$3,000,000
Northern Agency	Upper Fruiland	2027 - 6	Upper Fruiland Highway N38 Road Improvements	\$0.00	Roads/Streets	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000
Northern Agency	Upper Fruiland	2027 - 7	Water Colina Renovation	\$212,000.00	Gym/Wellness Center	\$212,000	\$0	\$3,250,000	\$0	\$0	\$0	\$3,462,000
Northern Agency	Upper Fruiland	2027 - 8	Marquee project	\$0.00	Public Safety	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Northern Agency	Upper Fruiland	2027 - 9	Upgrade Main Irrigation Canal	\$140,000.00	Irrigation	\$150,000	\$6,300,000	\$0	\$0	\$0	\$0	\$6,450,000
Northern Agency	Upper Fruiland	2027 - 10	New Senior Citizens' Center Ph. 2	\$1,254,333.00	Senior Citizens's	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Northern Agency	Upper Fruiland	2027 - 11	Renovate Road/Fairgrounds/Joking	\$0.00	Gym/Wellness Center	\$225,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,225,000
Northern Agency	Upper Fruiland	2027 - 12	Upgrade Chapter Complex Parking Lot	\$50,000.00	Chapter House	\$410,000	\$0	\$0	\$0	\$0	\$0	\$410,000
Northern Agency	Upper Fruiland	2027 - 13	Upper Fruiland Chapter Renovation/Refurbish	\$0.00	Chapter House	\$160,000	\$1,525,000	\$0	\$0	\$0	\$0	\$1,685,000
Northern Agency	Upper Fruiland	2027 - 14	N36 and Highway 371 Improvements	\$0.00	Roads/Streets	\$600,000	\$7,000,000	\$0	\$0	\$0	\$0	\$8,100,000
Northern Agency	Upper Fruiland	2027 - 15	Subdivision Culvert Replacement	\$0.00	Surface Water Control	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Northern Agency	Upper Fruiland	2028 - 1	New Community Park	\$0.00	Parks	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Northern Agency	Upper Fruiland	2028 - 2	New N-36 Street Lights	\$133,000.00	Roads/Streets	\$0	\$1,308,000	\$0	\$0	\$0	\$0	\$1,308,000
Northern Agency	Upper Fruiland	2028 - 3	New Upper Fruiland Reservoir	\$0.00	Water Sources	\$0	\$80,000	\$175,000	\$250,000	\$0	\$0	\$505,000
Northern Agency	Upper Fruiland	2029 - 1	New Day Care	\$0.00	Daycare Facilities	\$0	\$0	\$175,000	\$1,000,000	\$0	\$0	\$1,175,000
Northern Agency	Upper Fruiland	2029 - 2	New Commercial Infrastructure Development	\$0.00	Wholesale Tract	\$0	\$0	\$191,000	\$4,000,000	\$0	\$0	\$4,191,000
Northern Agency	Upper Fruiland	2029 - 3	Development of Master Planning	\$0.00	Master Plan	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000
Northern Agency	Upper Fruiland	2030 - 1	New Sand And Gravel Pit	\$0.00	Other	\$0	\$0	\$0	\$80,000	\$350,000	\$0	\$430,000
Northern Agency	Upper Fruiland	2030 - 2	New Fire/Police Station	\$0.00	Fire Station	\$0	\$0	\$0	\$45,000	\$750,000	\$0	\$1,395,000
Northern Agency	Upper Fruiland	2031 - 1	New Fitness Trail	\$0.00	Trails	\$0	\$0	\$0	\$0	\$85,000	\$0	\$85,000
Northern Agency	Upper Fruiland	2031 - 2	New Heavy Equipment	\$130,115.00	Heavy Equipment	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
Water Management Branch	Water Management	2023 - 0	New NAPI Potable Water Project	\$813,347.00	Water Sources	\$813,347	\$0	\$0	\$0	\$0	\$0	\$813,347
Water Management Branch	Water Management	2027 - 0	Existen Navajo Water Pipeline (Culter Lateral)	\$600,000.00	Water Supply	\$600,001	\$0	\$0	\$0	\$0	\$0	\$600,001
Water Management Branch	Water Management	2027 - 0	Regional Beacon-Bist-Ng Lateral Water Project	\$26,859,657.00	Water Supply	\$3,030,451	\$0	\$0,200,002	\$0	\$0	\$0	\$12,230,513
Water Management Branch	Water Management	2027 - 2	New Gallup Nariona Regional Wastewater Treatment Plant	\$75,000.00	Water Treatment	\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Central Agency	Whipponwell	2026 - 1	Senior Center		Senior Citizen's	\$3,997,500						\$3,997,500			
Central Agency	Whipponwell	2026 - 2	Whipponwell Rural Addressing Project		Rural Addressing System	\$169,400						\$169,400			
Central Agency	Whipponwell	2026 - 3	Powefine Extensions and House Wiring Project	\$0.00	Single Phase	\$3,252,300	\$0	\$0	\$0	\$0	\$0	\$3,252,300			
Central Agency	Whipponwell	2026 - 4	Whipponwell Chapter Solid Waste Transfer Station		Solid Waste Transfer Station	\$148,169	\$0	\$0	\$0	\$0	\$0	\$148,169			
Central Agency	Whipponwell	2026 - 5	New Headstart Building	\$0.00	Head Start	\$3,804,840	\$0	\$0	\$0	\$0	\$0	\$3,804,840			
Central Agency	Whipponwell	2026 - 6	Pin, Dign, Credit Multi-purpose Center		Multi-Purpose Bldg	\$410,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,910,000			
Central Agency	Whipponwell	2026 - 7	Chaparral Trail Premises Fencing		Fencing	\$80,000						\$80,000			
Fort Defiance Agency	White Cone	2025 - 0	White Cone Semi-Truck Purchase	\$0.00	Vehicle	\$125,049	\$0	\$0	\$0	\$0	\$0	\$125,049			
Fort Defiance Agency	White Cone	2026 - 1	New White Cone Hotel/Restaurant/Gaming Center	\$0.00	Hotel/Motel	\$4,300,000	\$3,500,000	\$0	\$0	\$0	\$0	\$7,800,000			
Fort Defiance Agency	White Cone	2026 - 3	New Headstart Center		Head Start	\$0	\$72,000	\$360,000	\$0	\$1,440,000	\$0	\$1,872,000			
Fort Defiance Agency	White Cone	2026 - 3	New White Cone Elder Respite Day Care		Group Home	\$51,750	\$2,325,000	\$0	\$0	\$0	\$0	\$2,376,750			
Fort Defiance Agency	White Cone	2026 - 4	Road Improvement N0062		Roads/Streets	\$114,800	\$2,050,000	\$2,050,000	\$0	\$0	\$0	\$4,214,800			
Fort Defiance Agency	White Cone	2026 - 5	Road Improvements - N9065		Roads/Streets	\$94,000	\$3,000,000	\$0	\$0	\$0	\$0	\$3,084,000			
Fort Defiance Agency	White Cone	2026 - 6	Road Improvement N0000		Roads/Streets	\$140,000	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$5,140,000			
Fort Defiance Agency	White Cone	2026 - 7	New N/A-Ah-Tea Canyon Towers Phase III Power Line	\$0.00	Single Phase	\$660,000	\$0	\$0	\$0	\$0	\$0	\$660,000			
Fort Defiance Agency	White Cone	2026 - 8	New First Flat Mesa Three Phase Power Line		Single Phase	\$684,000	\$0	\$0	\$0	\$0	\$0	\$684,000			
Fort Defiance Agency	White Cone	2026 - 9	Waterline Extension Phase II		Water System	\$360,000	\$0	\$0	\$0	\$0	\$0	\$360,000			
Fort Defiance Agency	White Cone	2027 - 1	New White Cone Administration Bldg		Office	\$0	\$412,500	\$1,375,000	\$0	\$0	\$0	\$1,787,500			
Fort Defiance Agency	White Cone	2027 - 2	Repair Senior Center Roof/Ceiling Renovation		Senior Citizen's							\$0			
Fort Defiance Agency	White Cone	2027 - 3	New US Postal Service/Office		Post Office	\$0	\$330,000	\$165,000	\$1,550,000	\$0	\$0	\$2,145,000			
Eastern Agency	White Horse Lake	2026 - 1	Whitehorse Lake Chip Rincon Marquez New Cellular Towers	\$0.00	Telecommunication Towers	\$200,000	\$600,000	\$0	\$0	\$0	\$0	\$800,000			
Eastern Agency	White Horse Lake	2026 - 2	Whitehorse Lake Chip Community Cemetery Land Withdrawal	\$0.00	Cemetery Tract	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000			
Eastern Agency	White Horse Lake	2026 - 3	New Powerline Extension	\$0.00	Single Phase	\$250,000	\$500,000	\$0	\$0	\$0	\$0	\$1,150,000			
Eastern Agency	White Horse Lake	2026 - 4	Whitehorse Lake Chaparral Waterline	\$0.00	Water System	\$1,650,097	\$2,441,640	\$0	\$0	\$0	\$0	\$4,091,737			
Eastern Agency	White Horse Lake	2026 - 5	New Heavy Equipment Warehouse	\$0.00	Warehouse	\$1,406,000	\$0	\$0	\$0	\$0	\$0	\$1,406,000			
Eastern Agency	White Horse Lake	2027 - 1	Whitehorse Lake Chip Rog Water Sys Improvement Pj		Water System	\$470,000	\$0	\$0	\$0	\$0	\$0	\$470,000			
Eastern Agency	White Horse Lake	2027 - 2	Whitehorse Lake Chip New Maintenance Yard	\$0.00	Other	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	White Horse Lake	2027 - 3	Whitehorse Lake Chip Navajo 7004 Road Improvements		Roads/Streets	\$450,000	\$2,450,000	\$0	\$0	\$0	\$0	\$2,900,000			
Eastern Agency	White Horse Lake	2027 - 4	Whitehorse Lake Chip Rincon Marquez Waterline		Water System	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000			
Eastern Agency	White Horse Lake	2027 - 5	Whitehorse Lake Senior Center Pave Access/Parking lot		Parking Lot	\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000			
Eastern Agency	White Horse Lake	2027 - 6	Whitehorse Lake Chip New Navajo Housing Authority Subdivision	\$348,000.00	Sub-Division	\$110,000	\$350,000	\$6,250,000	\$0	\$0	\$0	\$6,710,000			
Eastern Agency	White Horse Lake	2027 - 7	Motor Grader Heavy Equipment Purchase	\$0.00	Heavy Equipment	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000			
Eastern Agency	White Horse Lake	2027 - 8	Remodels Chapter House		Chapter House	\$0	\$975,000	\$0	\$0	\$0	\$0	\$975,000			
Eastern Agency	White Horse Lake	2027 - 9	Assemble Economic Developm Pjn		Economic Plan	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000			
Eastern Agency	White Horse Lake	2027 - 10	New Whitehorse Lake Sfr Ctrn Chr Garage	\$0.00	Garage	\$600,000	\$800,000	\$0	\$0	\$0	\$0	\$1,400,000			

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2026	2027	2028	2029	2030	2031	Total	Column 16	Column 17	Column 18
Eastern Agency	White Rock	2026 - 1	White Rock New Chapter Parking Lot	\$0.00	Chapter House	\$350,000	\$500,000	\$500,000	\$0	\$0	\$0	\$1,550,000			
Eastern Agency	White Rock	2026 - 2	White Rock County Road 8890 Improvements	\$0.00	Road/Streets	\$275,000	\$5,225,000	\$0	\$0	\$0	\$0	\$5,500,000			
Eastern Agency	White Rock	2026 - 4	White Rock New Scattered Powerline Extensions	\$150,000.00	Single Phase	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$1,000,000			
Eastern Agency	White Rock	2026 - 5	White Rock New Bathroom Additions	\$740,000.00	Bathroom Additions	\$150,000	\$0	\$0	\$0	\$0	\$0	\$160,000			
Eastern Agency	White Rock	2026 - 6	White Rock Washateria Addition	\$0.00	Laundry	\$100,000	\$750,000	\$0	\$0	\$0	\$0	\$850,000			
Eastern Agency	White Rock	2026 - 7	White Rock Multi-Purpose Building Improvements	\$800,000.00	Chapter House	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000			
Eastern Agency	White Rock	2026 - 8	Renovate Veterans Building		Veteran's Center	\$0	\$0	\$150,000	\$500,000	\$0	\$0	\$750,000			
Eastern Agency	White Rock	2027 - 1	White Rock New Chapter Warehouse	\$0.00	Warehouse	\$0	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000			
Eastern Agency	White Rock	2027 - 2	White Rock Rehab Livestock With/Dam Phase I	\$0.00	Water Supply	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000			
Eastern Agency	White Rock	2027 - 3	White Rock Chapter Heavy Equipment Purchase	\$0.00	Heavy Equipment	\$109,498	\$0	\$0	\$0	\$0	\$0	\$109,498			
Eastern Agency	White Rock	2027 - 4	White Rock King Beason Blat N9 Lateral Wt Pj	\$700,000.00	Water System	\$0	\$1,600,000	\$0	\$4,800,000	\$0	\$0	\$6,500,000			
Eastern Agency	White Rock	2027 - 5	White Rock New Comm Cistem Systems	\$325,000.00	Wastewater	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000			
Eastern Agency	White Rock	2027 - 6	White Rock Update Economic Developmt Master Plan	\$13,500.00	Economic Plan	\$0	\$25,000	\$300,000	\$0	\$0	\$0	\$325,000			
Fort Defiance Agency	Wide Ruins	2025 - 0	Wide Ruins Flatbed Trailer Purchase		Trailer	\$3,245	\$0	\$0	\$0	\$0	\$0	\$3,245			
Fort Defiance Agency	Wide Ruins	2026 - 0	Multi-Purpose Building		Multi-Purpose Bldg	\$35,100,000,000						\$35,100,000,000			
Fort Defiance Agency	Wide Ruins	2026 - 1	New Wide Ruins Community Cemetery		Land Use Plan	\$2,080,000,000						\$2,080,000,000			
Fort Defiance Agency	Wide Ruins	2026 - 1	Tanner Springs/Boggy Lake (Phase II) Power Line Project	\$200,000.00	Single Phase	\$534,538						\$534,538			
Fort Defiance Agency	Wide Ruins	2026 - 2	New Reservation Line Water Line Project		Water System	\$280,000	\$828,000	\$0	\$0	\$0	\$0	\$1,108,000			
Fort Defiance Agency	Wide Ruins	2026 - 2	Heavy Equipment Motor Grader purchase		Heavy Equipment	\$800,000						\$800,000			
Fort Defiance Agency	Wide Ruins	2026 - 3	New Reservation Line Bathroom Additions		Bathroom Additions	\$440,000	\$0	\$0	\$0	\$0	\$0	\$440,000			
Fort Defiance Agency	Wide Ruins	2026 - 6	Sewer Lagoon		Chapter House	\$52,500						\$52,500			
				\$388,989,999.00		\$38,989,923,416	\$697,398,407	\$493,198,049	\$302,865,416	\$122,775,195	\$70,105,595	\$40,076,070,078			