



BUDGET & FINANCE COMMITTEE AND THE RESOURCE & DEVELOPMENT COMMITTEE MEETING

Infrastructure Capital Improvement Plan
2025-2030

**PRESENTED BY:
ARBIN MITCHELL, DIVISION DIRECTOR
DIVISION OF COMMUNITY DEVELOPMENT**

JUNE 12, 2024





NAVAJO NATION DIVISION OF
COMMUNITY DEVELOPMENT

CAPITAL PROJECTS MANAGEMENT DEPARTMENT

Post Office Box 1904

NN Admin. Building # 2296, 2nd Floor South

Window Rock, Arizona 86515

Table of Contents

1. Resolution CAP-18-14- Recommending and Approving the Navajo Nation Five Year Plan
2. Capital Improvement Projects, Guidelines, Policies and Procedures
3. Capital Improvement Plan – Outline
4. 2025 Sample of Capital Improvement Plan-Budget Schedule
5. 2025-2030- Infrastructure Capital Improvement Plan
6. ICIP Submittal Status FY 2025-2030

RESOLUTION OF THE
NAVAJO NATION COUNCIL

CAP-18-14

22nd NAVAJO NATION COUNCIL -- Fourth Year, 2014

AN ACTION

RELATING TO RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE AND
NAABIK'ÍYÁTI'; RECOMMENDING AND APPROVING THE NAVAJO NATION
FIVE YEAR PLAN

BE IT ENACTED:

Section 1. Findings

The Navajo Nation finds with respect to this legislation
the following:

- A. The Navajo Nation Capital improvement process is codified
at 12 N.N.C. §860 et seq.
- B. Pursuant to 12 N.N.C. §860 (A)(2) the Capital Improvement
Office shall evaluate all requests in accordance with
objective criteria approved by the Transportation and
Community Development Committee, TCDCJY-77-99 (Capital
Improvement Projects Guidelines, Policies and Procedures),
attached hereto as Exhibit E; and
- C. Pursuant to 12 N.N.C. §860 (B)(1) the development of a
Capital Improvement Plan shall consist of a multi-year plan
for capital expenditures, including a detailed one-year
capital improvement budget. The priority list is to
include, among other information, an anticipated cost of
the project, source of capital funds to complete the
project, completion date of the project, and the projects'
ranking in whatever priority setting system is used; and
- D. Pursuant to 12 N.N.C. §860 (C), the Capital Improvement
Office is to develop the priority ranking system which must
be presented to the Resources and Development Committee
taking into considerations factors such as project cost,
feasibility, project value and benefit to the community as
a whole; and

- E. Pursuant to 12 N.N.C. §860 (C)(1), the Capital Improvement Plan is subject to the approval of the Navajo Nation Council upon recommendation of the Resources and Development Committee; and
- F. Pursuant to 12 N.N.C. §860 (C)(2), the appropriation portion is subject to the approval of the Navajo Nation Council upon recommendation of the Budget and Finance Committee; and
- G. Pursuant to 12 N.N.C. §860 (D)(1-3), the Capital Improvement Plan and Capital Budget is to be developed in accordance with a specific month-to-month chronological sequence of activities beginning with gathering information about chapter needs, preparing a list of existing tribally owned facilities in need of repair or replacement, reporting on the status of previously approved capital projects; and
- H. Pursuant to 12 N.N.C. §860 (D)(4), the Capital Improvement Office, the Office of Management and Budget and the Controller are to perform a financial analysis to determine the level of expenditures and the source of the funding the Nation can safely afford, (See, Exhibits B, C and D); and
- I. Pursuant to 12 N.N.C. §860 (D)(5), the Capital Improvement Office shall compile and objectively evaluate all capital improvement funding requests; and
- J. Pursuant to 12 N.N.C. §860 (D)(6), upon review and approval by the Resources and Development Committee, the Capital Improvement Plan is to be submitted to the Office of Management and Budget to be incorporated in the recommended capital budget which shall be made a part of the comprehensive budget for purposes of recommending the Capital Improvement Plan to the Navajo Nation Council; and
- K. Pursuant to 12 N.N.C. §860 (D)(7), prior to the beginning of the fiscal year, the Office of Management and Budget shall submit the appropriation portion to the Budget and Finance Committee for recommendation to the Navajo Nation Council with any changes to be concurred by the Resources and Development Committee.

- L. The Division of Community Development Navajo Nation Infrastructure and Capital Improvement Plan, including Executive Summary, Summary of Plans for 2013 through 2018, and a listing of Infrastructure and Capital Improvement Projects for the Five Agencies of the Navajo Nation, is attached hereto as Exhibit A.

Section Two. Recommending and Approving

The Navajo Nation hereby recommends and approves the Navajo Nation Chapters' Infrastructure Improvement Priority Projects for Fiscal Years 2013 through 2018 attached hereto as Exhibit A.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 19 in favor and 1 opposed, this 22nd day of April 2014.



Lorenzo Bates, Pro Tem Speaker
Navajo Nation Council

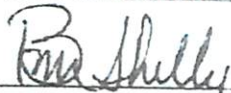
April 25, 2014

Date

Motion: Honorable David Tom
Second: Honorable Danny Simpson

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (C)(10), on this _____ day of APR 30 2014 2014.



Ben Shelly, President
Navajo Nation

CAP-18-14

2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (C) (11), this _____ day of _____ 2014 for the reason(s) expressed in the attached letter to the Speaker.

Ben Shelly, President
Navajo Nation

Summary of Submitted Resolutions Capital Improvement Projects

CIO

Agency	# of Projects	Amount
Chinle	11	\$ 19,834,813.00
Eastern	23	\$ 22,478,951.00
Fort Defiance	28	\$ 28,803,815.00
Shiprock	17	\$ 39,631,580.30
Western	17	\$ 32,122,303.74
Navajo Nation	22	\$ 152,798,213.31
Total:	118	\$ 295,669,676.35

Grand Total: 118

No Proposal Submitted:

Chinle - Rough Rock, Hard Rock, Nazlini
Eastern - Manuelito, Smith Lake, Lake Valley, Thoreau, Baca/Prewitt, Alamo
Fort Defiance Twin Lakes
Shiprock Sanostee, Beclabito, Upper Fruitland
Western Oljato

JFM - March 26, 2014

Chapter	Agency/Proposal Number	Project Description
<div style="text-align: center;"> STATUS % Completed Chapter Resolution Land Survey Land User Consent Environmental Assessment Archeology Legal Survey Rights of way Land withdrawal Planning (Chapters) Design A/E Construction Documents Blueprint Plans and Specs Schematic Design Conceptual Design % Completed Planning Design Construction Anticipated source of funds Requested Amount Renewal/Renovation Replacement Expansion Retirement Anticipated Capital Cost Anticipated Annual Operating Cost Estimated Completion Date Lead Agency Adopted Plan or Policy Classification of Project Recommended Year of Appropriation </div>		

[illegible]

FIGURE 1
LIFE CYCLE

Housing	Chapter	Agency/Proposal Number		Project Description		STATUS		Phase Request		Anticipated source of funds		Requested Amount		Inventory		Anticipated Capital Cost		Anticipated Annual Operating Cost		Estimated Completion Date		Lead Agency Adopted Plan or Policy		Classification of Project		Recommended Year of Anticipation			
		Agency/Proposal Number	Project Description	Planning (Chapter)	Design and Construction Documents	Phase Request	Anticipated source of funds	Requested Amount	Renewal/Renovation	Replacement	Expansion	Retirement	Anticipated Capital Cost	Anticipated Annual Operating Cost	Estimated Completion Date	Lead Agency Adopted Plan or Policy	Classification of Project	Recommended Year of Anticipation											
Stateboat	F116	Housing Refurbishment	1	100	X	N/A	N/A	N/A	N/A	100%							\$	401,813.00	X							X			

Page 2 of 11
5/12/2014

L = Local Govt. Impvt. Project
C = Capital

NAVAJO NATION CAPITAL IMPROVEMENT PLAN 2013 - 2018

[illegible]

LEGEND

* = Project Sponsor Requesting Funds X = On file N/A = Not Applicable
None = Not on file NA = Not Available

L = Local Govt. Impvt. Project
C = Capital

NAVAJO NATION CAPITAL IMPROVEMENT PLAN 2013 - 2018

Chapter	Agency/Proposal Number	Project Description	FUNDING SOURCE	STATUS										Phase Request			Anticipated source of funds	Requested Amount	Inventory				Anticipated Capital Cost	Anticipated Annual Operating Cost	Estimated Completion Date	Lead Agency	Adopted Plan or Policy	Classification of Project	Recommended Year of Appropriation			
				Planning (Chapter)							% Completed	Design A/E		Construction Documents	% Completed	Planning			Design	Construction	Renewal/Replacement	Expansion								Refinement		
				Chapter Resolution	Land Survey	Land User Consent	Environmental Assessment	Archaeology	Local Survey	Rights of way Land withdrawal		Conceptual	Schematic																		Detail	
																																Plans and Specs
Chapter House Renovation																																
Beahtah	E-53	Baahaa Chapter House Improvement Project	1	124	X	X	X	X	X	X	X	100%	X	X	X	X	X	100%		X	X			\$ 400,000.00	X						X	X
Chichilal	E-54	Chapter Building Renovation & construction	1	128	X	X	X	X	X	X	X	100%	X	X	X	X	X	100%		X	X			\$ 700,000.00	X							
Whiterock	E-45	Chapter House Renovation	1	112	X	X	X	X	X	X	X	100%	X	X	X			50%		X	X			\$ 500,000.00	X							
Isayatch	F-56	Chapter House Renovation	1	100	X	X	N/A	X	X	X	N/A	100%	X	X	X	X		50%						\$ 1,200,000.00	X						X	X
Indian Wells	F-57	Chapter House Renovation	1	122	G	X	N/A	X	X	X	N/A	100%	X	X	X	X		50%						\$ 600,000.00	X							
Nanatazli	F-58	Admin Bldg Chapter House Renovation	0	64	X	X	N/A	X	X	X	N/A	100%	X	X	X	X		50%						\$ 1,400,000.00	X							
Lupton	F-59	Chapter House Renovation	0	120	X	X	N/A	X	X	X	N/A	100%	X	X	X	X		50%						\$ 65,000.00	X							
Oak Springs	F-60	Chapter House Renovation	1	102	X	X	X	X	X	X	N/A	100%	X	X	X	X	X	100%						\$ 1,000,000.00	X		X					
Upper Fruitland	S-61	Renovate Old Upper Fruitland Chapter Building	40																													
																			\$6,065,000													
Judicial																																
Pison	C-63	Construction of Pison Public Safety Complex	199	X	X	X	X	X	X	X	X	100%	X	X	X	X				X	X	X		\$ 2,600,000.00								
Shonto	W-64	Public Service Complex Phase II	170	X	X	X	X	X	X	X	X	100%	X	X	X	X	X	100%		X	X	X	X	\$ 5,912,000.00								
Judicial Complex	65	Construct NH Supreme Court	180	X	X	N/A	X	X	X	X	X	100%	X	X	X	X		50%						\$ 15,500,000.00	X							
Shiprock	66	Public Safety and Judicial Facilities																						\$ 10,099,408.00								
																			\$74,612,213													
Senior Citizen																																
Corral	F-67	New Senior Center	1	104	X	X	X	X	X	X	N/A	100%												\$ 1,464,884.00	X							
Ganado	F-68	New Senior Center	2	60	X	X	C	C	C	C	C	75%												\$ 1,500,000.00	X							
Diken	F-69	New Senior Center	1	122	X	X	X	X	X	X	X	100%												\$ 722,210.00	X							
Coyote Canyon	F-70	Senior Center Renovation	1	84	X	X	X	X	X	X	X	100%												\$ 600,000.00	X							
Bodaway Gap	W-72	Bodaway Gap New Senior Center	156	X	X	X	X	X	X	X	X	100%	X	X						X	X	X	X	\$ 3,500,000.00								
Tolan Lake	W-73	Renovate the Senior Citizen Center Building	152	X	X	X	X	X	X	X	X	100%	X											\$ 1,000,000.00								
Churchrock	L-74	Senior Center	1	194	X	X	X	X	X	X	X	100%	X	X										\$ 1,519,000.00	X							
																			\$1,519,000.00													

LEGEND

* = Project Sponsor Requesting Funds X = On file N/A = Not Applicable
None = Not on file NA = Not Available

L = Local Govt. Impvt. Project
C = Capital

2018

512,156,194\$880 000 00

1000

310 31

C = Capital

[illegible][illegible][illegible]

Page 4 of 4

Transfer	Chapter		
	Agency/Proposal Number		
	Project Description		
	B R O N X		
	Chapter Resolution	Planning Chapter	STATUS
	Land Survey		
	Land User Consent		
	Environmental Assessment		
	Archeology		
	Legal Survey		
	Rights of way Land withdrawal		
	% Completed	Design A/E	
	Conceptual		
	Schematic		
	Design		
	Plans and Specs	Construction Documents	
	Blueprint		
	% Completed	Phase Request	
	Planning		
	Design		
	Construction		
	Anticipated source of funds		
	Requested Amount		
	Renewal/Renovation	Inventory	
	Replacement		
	Expansion		
	Retirement		
	Anticipated Capital Cost		
	Anticipated Annual Operating Cost		
	Estimated Completion Date		
	Lead Agency Adopted Plan or Policy		
	Classification of Project		
	Recommended Year of Appropriation		

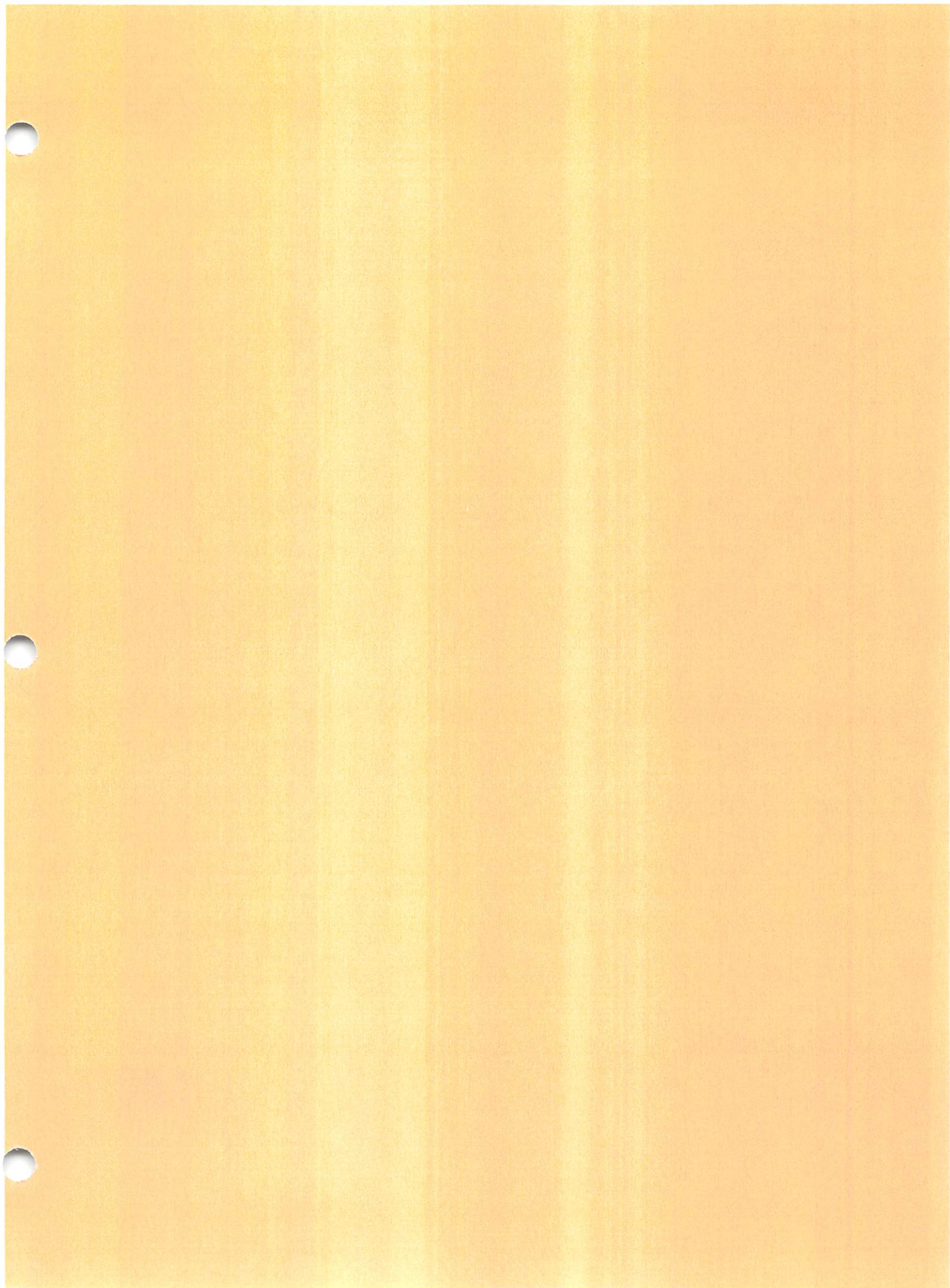
[illegible][illegible]

Item	Quantity	Unit	Price	Total	Notes
1. Laborer	112	Man/Day	\$200	\$22,400	
2. Material	112	kg	\$100	\$11,200	
3. Transport	112	km	\$100	\$11,200	
4. Fuel	112	liters	\$100	\$11,200	
5. Water	112	liters	\$100	\$11,200	
6. Food	112	kg	\$100	\$11,200	
7. Medical	112	kg	\$100	\$11,200	
8. Tools	112	kg	\$100	\$11,200	
9. Equipment	112	kg	\$100	\$11,200	
10. Miscellaneous	112	kg	\$100	\$11,200	
Total	112			\$112,000	

Grand Total
295,669,676.35

Page 7 of 10

**THIS PAGE IS
INTENTIONALLY
LEFT BLANK.**



CAPITAL IMPROVEMENT PROJECTS GUIDELINES, POLICIES AND PROCEDURES

SECTION I. PURPOSE

These guidelines shall set forth the policies and procedures governing Capital Improvement Projects (CIP) related to proposal development, funding, implementation and close-out processes by which the Capital Improvement Office shall operate under and be guide in its decision making and related actions.

SECTION II. SCOPE

These guideline shall apply to General funded CIP including other external sources of funding, shall identify eligible projects and entities, and identify the responsibilities of the appropriate offices and entities, with the intent to do the following:

- A. Promote full understanding of the CIP requirements and processes.
- B. Induce cooperation and coordination among the departments, programs, entities, and agencies that have active interest.
- C. Increase accountability of funds and resources.
- D. Ensure proper planning of CIP.
- E. Create efficient and effective implementation of funding projects.
- F. Ensure fair and equitable distribution of Navajo Nation General funds and other funds obtained to finance infrastructure and capital improvement projects.
- G. Ensure uniform and consistent application of policies, regulations, and laws applicable to the Capital Improvement Process.
- H. Provide Navajo Nation employees and other interested parties information on the Capital Improvement Policies and Procedures.

SECTION III. DEFINITIONS

- A. Appropriations: Legislative act of designating funds, excluding externally restricted funds, for a specific purpose in accordance with the applicable budgeting principle, policies and procedures contained in the Appropriations Act.
- B. Budget Reallocation: The re-designation of appropriated or budgeted funds from one account to another account or to a newly created account for a different use or purpose, pursuant to [2 N.N.C. Section 185(A)].
- C. Capital Assets: Assets of significant value and having a useful life of several years. Capital assets are also called fixed assets.
- D. Capital Budget: The funds appropriated for the current year of the Capital Improvement Plan.
- E. Capital Improvement: A major project undertaken by the Navajo Nation that is general not recurring on an annual basis, which fits within one or more of the following categories [12 N.N.C. Section 810 (F)]:
 - 1. All projects requiring debt obligations or borrowing.
 - 2. Any acquisition or lease of land.

3. Purchase of major equipment or vehicles with life expectancy of five years or more, valued in excess of an amount to be established by the controller.
 4. Major building improvements that are not routine maintenance expenses and that substantially enhance the value or extend the useful life of a structure.
 5. Construction of new buildings or facilities including engineering, design and other pre-construction costs with an estimated cost in excess of an amount to be determined by the controller.
 6. Major equipment or furnishing required to furnish new buildings or other projects, the cost of which is above a certain amount to be established by the controller.
- F. Capital Improvement Office: An office within the Division of Community Development under the Executive Branch responsible for the administration, coordination and development of the Capital Improvement Plan.
- G. Capital Improvement Plan: A recurring multi-year plan for capital improvements identifying each capital improvement project, the expected beginning and ending date for each project, the amount to be expended in each year, and the method of financing those expenditures [12 N.N.C. Section 810 (G)].
- H. Capital Projects: Projects that result in the purchase or construction of capital assets. Capital projects may encompass the purchase of land, construction of a building or facility, or purchase of a major piece of equipment.
- I. Capital Projects Fund: Funds used to account for the financial resources and expenditure for the acquisition or construction of those capital improvements defined under Capital Improvement with the exception of those financed by proprietary and fiduciary funds.
- J. Comprehensive Budget: A budget which includes a Capital and Operating Budget covering all governmental proprietary and fiduciary funds for each, annual fiscal year [12 N.N.C. Section 8105 (H)].
- K. Emergency: The documented condition of a certain building or lack of services considered to be an imminent threat and danger to the health and welfare of the building occupants or general public. Such documentation would be supported by a qualified health and safety officials.
- L. Financing: The act of identifying and acquiring the funds necessary to accomplish the Capital Improvement Plan. It shall included, among other things, lease/purchase arrangements, multi-year purchase contracts, bond issuance and grants.
- M. Infrastructure: The basic facilities, services, and installations needed for the functioning of a community or society, such as transportation and communications systems, water and power lines, and public institutions including schools, post offices and prisons.
- American Heritage Dictionary 1996**
- N. Multidisciplinary Evaluation Committee: An Ad Hoc team from several disciplines assembled for the purpose of reviewing and rating capital improvement and infrastructure project proposals consisting of the Capital Improvement Office, Design and Engineering Services Department, Office of Management and Budget, Community Development Block Grant Program, Facilities Management Department, Risk Management Department, Indian Health Services, Navajo Tribal Utility Authority, and BIA Branch of Roads. A minimum of one representative from each discipline which will be selected by the CIO Office. The CIO Director will select (appoint) these members.

SECTION IV. TIMELINE, PROCEDURES AND RESPONSIBILITIES

The Capital Improvement Office shall provide copies of the properly approved guidelines, policies and procedures, including timelines for participation in the Nation's capital improvement and infrastructure development process. To achieve this goal, the Capital Improvement Office shall adhere to the following timelines and procedures in preparing the Annual Capital Budget in accordance with 12 N.N.C. Section 860 (D):

- A. By October of each year, the Capital Improvement Office shall make available to Chapters and Programs a Needs Assessment Survey Form that will produce a needs based project proposal, and will verify the need(s) identified in the proposed capital improvement project.
- B. By December of each year, the Capital Improvement Office shall complete an inventory of existing Navajo Nation facilities for the purpose of determining the need for retirement, replacement, repair, renovation and additions. The inventory shall be used to further justify the need for expenditures as proposed by the respective sponsors.
- C. By January of each year, the Capital Improvement Office shall provide a status report on all previously appropriated CIP projects to all affected offices. The report shall contain information on the programs of each project and make a determination on whether the project will:
 - (1) close out;
 - (2) continue
 - (3) request shortfall funding to achieve completion; or
 - (4) discontinue based on justifiable cause.
- D. By February of each year, the Capital Improvement Office, in conjunction with the Office of Management and Budget (OMB) and the Office of the Controller, shall perform financial analysis and programming to determine the amount of funding available for capital expenditures for the fiscal year, and to identify all other sources of funding.
- E. By March of each year, the Capital Improvement Office shall close all submission of project proposal in order to evaluate and prioritize all project proposals using the approved Objective Criteria.
- F. By April of each year, the Capital Improvement Office shall present a six year capital improvement plan to the Transportation and Community Development Committee of the Navajo Nation Council for their review and approval. The Transportation and Community Development Committee of the Navajo Nation Council shall recommend the approved Plan to the Navajo Nation Council.

SECTION V. ELIGIBLE ENTITIES

It shall be the policy of the Capital Improvement Office to identify all eligible participants in the Nation is infrastructure development and capital improvement process. To achieve this policy goal, the following entities are eligible for such participation:

- A. All Navajo Nation chapters;
- B. All Navajo Nation Divisions, Departments and Programs; and
- C. Certain entities serving the Navajo Nation in the capacity of non-profit status.

SECTION VI. ELIGIBLE PROJECTS

It shall be the policy of the Capital Improvement Office to identify all eligible capital projects to be financed by the Navajo Nation Capital Projects Fund and/or other sources of funds to finance infrastructure development and capital improvement projects. To achieve this policy goal the following project types are eligible projects:

- A. The construction, renovation(s) repair or expansion of public facilities. i.e., Chapter House, Senior Citizens Centers, Headstart/Preschool buildings, Recreation facilities, Cemeteries, Fire Stations, Solid Waste facilities, Airports, Streets & Lights, Bridges, Warehouses and Storage buildings.
- B. Major equipment purchases such as road maintenance equipment, farm equipment, fire fighting equipment, vehicles, school playground equipment, office equipment and furnishings that support new buildings.
- C. Acquisitions of manufactured buildings, aircraft, land and/or lease of thereof.
- D. The cost for the development of infrastructure such as electric power line, water line, sewer lagoons, waste water treatment facilities, communication and transportation systems, roads and parking lots, Erosion Control Systems, and Irrigation Systems.
- E. The installation of bathroom additions and electrical housewiring required as a precedent to planned or current waterline extensions or electrical powerline extensions for the same project.

SECTION VII. PROPOSAL DEVELOPMENT

The Capital Improvement Office shall coordinate with the respective Navajo Nation Chapters and Programs to assist in the development of project proposals at the local level and to ensure pre-planning of the proposed project. Additionally, the Capital Improvement Office shall ensure participation and coordinate with the appropriate entity/entities that have responsibility with the respective project, i.e., IHS, NTUA, CDEC, JMEC, BIA, CDBG, CIO, DESD, NM OIA, NN Headstart Dept., NN Agency On Aging Program, and others not named herein.

SECTION VIII. EVALUATION CRITERIA

The Capital Improvement Office and the Ad Hoc Multidisciplinary Evaluation Committee formerly identified at Section III, K, shall review and rank each project proposal utilizing the Objective Evaluation Criteria. The Objective Evaluation Criteria, is attached hereto and incorporated herein as Attachment "A-1" which has been reviewed and approved by the Transportation and Community Development Committee.

SECTION IX. MATCHING AND LEVERAGING OF FUNDS

There shall be the policy of The Capital Improvement Office that project proposal must include the planning of matching commitment and leveraging from other sources of funds (if any) and ensure that the matching funds are currently available in order to maximize the limited resources and achieve the greatest benefit for each capital project. To achieve this goal, the following funding sources are identified to create the needed partnership:

- A. The Navajo Nation Community Development Block Grant.
- B. The United States Department of Agriculture-Rural Utilities Services.
- C. New Mexico State Legislature.
- D. Arizona State Legislature.
- E. Utah State Legislature.

- F. Utah Trust and other funds.
- G. County and City governments.
- H. Indian Health Services.
- I. Navajo Tribal Utility Authority.
- J. Other appropriate utility companies.
- K. Bureau of Indian Affairs.
- L. Private contributors.

SECTION X. METHOD OF FINANCING

Pursuant to 12 N.N.C Section 860 (D) (4), "the Capital Improvement Office, the Office of Controller and the Office of Management and Budget shall perform the financial analysis and financial programming for the purpose of determining the level of capital expenditure the Navajo Nation can safely afford and determine the selection and scheduling of funding sources to be designated for the Capital Improvement Plan".

The aforementioned offices shall work and coordinate to propose legislation to fund capital projects from among several options such as a permanent percentage set-aside, bond financing and the use of tax collections and seek support and approval from the Transportation and Community Development Committee and other appropriate standing committees.

SECTION XI. DEVELOPMENT OF THE CAPITAL PLAN

The Capital Improvement Office shall be responsible for the development of the Capital Improvement Plan as mandated in 12 N.N.C. Section 860 which "shall include a listing of projects in order of priority and proposed year of construction or acquisition. Data on each project shall include":

- A. The anticipated capital cost of each project.
- B. The anticipated sources of capital funds for each project.
- C. The estimated annual operating cost or saving for each project.
- D. The estimated completion data of each project.
- E. The adopted plan or policy, if any, which each project would help to implement.
- F. The viable alternatives that were considered for each project with the reasons the proposed project is the most cost-effective and practical alternative for meeting the stated objective.
- G. The project's ranking in whatever sequence/priority setting is used as a basis for evaluation of capital improvement project proposals.

SECTION XII. TECHICAL ASSISTANCE

It shall be the policy of the Capital Improvement Office to provide technical assistance to chapters and programs in the areas of proposal development, project management, and project implementation. To achieve this policy goal, the Capital Improvement Office shall provide the following:

- A. Provide technical assistance workshops to disseminate information on the content of the infrastructure and capital improvements policies and procedures, the objective criteria and the capital improvement plan;

- B. Provide technical assistance to project activities to ensure compliance with construction schedules, codes, regulations, laws and policies;
- C. Assist project sponsors with development of construction schedules, manpower needs and materials take-off lists;
- D. Assist project sponsors with procurement, contracting, hiring of construction personnel, and resolution writing;
- E. Assist with project inspections and close out activities; and
- F. Assist with quality assurances.

SECTION XIII. MONITORING

The shall be the policy of the Capital Improvement Office to monitor all capital projects that have been funded and are in the implementation process to ensure compliance with all the appropriate uniform codes, regulations, laws, policies and practices. To achieve this policy goal, the capital improvement office shall:

- A. Develop and implement monthly project monitoring schedules;
- B. Develop project monitoring forms to retrieve project data that includes the status of progress, problems encountered and exemplary achievements;
- C. Prepare monthly CIP progress reports and managerial accounting to the Executive Office and TCDC from the monitoring effort.
- D. Prepare quarterly CIP financial accounting and progress reports for all appropriate officials as a result of monitoring.
- E. Utilize records maintenance and data management systems to safeguard confidential information, protect project files and compile cost and project data statistics; and
- F. Develop Memoranda of Agreement (MOA), Memoranda of Understanding (MOU), Administrative Agreements (AA), Joint Powers Agreements (JPA), to coordinate and implement CIP projects to include, but not limited to the following:
 - 1. Administrative Agreements with the Navajo Nation Design and Engineering Service s Department to implement projects that require design and engineering services; Navajo Department of Transportation to implement projects requiring the design and engineering services for Roads, Parking lots, and Airports; and Navajo Housing Services Department for projects requiring design and construction of homes. The Administrative Agreement format will be subject to a one-time approval of TCDC.
 - 2. Memoranda of Agreement with Navajo Tribal Utility Authority (NTUA), Continental Divide Electric Cooperative, Inc. (CDEC), Jemez Mountain Electric Cooperative, Inc. (JMEC), and other utility companies to implement Right-Of-Way (ROW) Clearance and power line constructions.

3. Memoranda of Agreements with Indian Health Services (IHS) to implement water line extensions, sewer lagoons and waste water treatment.
 4. Administrative Agreements with the Navajo Nation Community Development Block Grant (CDBG) Program to coordinate and implement CIP "leveraged" projects.
 5. Administrative Agreements with Navajo Nation Chapters and Programs to coordinate and implement Bathroom Additions, House Wiring and other similar projects not indicated at A,B,C, or D above.
 6. Joint Powers Agreements with the Tri-State governments to implement projects funded and / or match funded by the Navajo Nation.
 7. Upon certification of Navajo Nation Chapters in the Five Management System, each Chapter may elect to acquire and administer the Capital Improvement Project funds by adopting ordinances in accordance with 26 N.N.C. Section 103 (E); however, such Navajo Nation Chapter must comply with the ordinance process at 26 N.N.C. Section 2001/ Upon proper approval, such transfer may occur including the development of Joint Power Agreements with the State directly to the Chapter consistent with the Local Governance Act.
- G. Issue Notice-to-Process to contractor of records
- H. Monitor the Terms and Conditions of the Agreements and Contracts for compliance.
- I. Implement project close out by coordinating the required final inspections of projects and the approval of the final payment to constructors of record. The following close out documents are required as applicable:
1. Certificate of Substantial Completion;
 2. Certificate of Occupancy;
 3. Insurance coverage;
 4. Registration with the Office of Property and Supplies; and
 5. Other pertinent close out documents.

XIV. ROLES AND RESPONSIBILITIES

It shall be the policy of the Capital Improvement Office to delineate the roles and responsibilities of the Capital Improvement Office, the Navajo Nation Chapters and Programs and the Transportation and Community Development Committee to ensure an efficient process for achieving infrastructure and community development and to ensure a mutual understanding of the said process. To achieve this policy goal, the following responsibilities are identified for each respective governmental office:

- A. The Capital Improvement Office shall be responsible for:
1. Receiving the project proposal allocation and logged it-on for the record.
 2. Reviewing the application for completeness to ensure that all necessary documents are submitted with the proposal using the approved check-off list.

3. Contracting the Chapter or other entities if additional information is needed to finalize the application.
4. Assisting the Chapter and Programs in obtaining all required and necessary clearance and other documents needed to complete the proposal application.
5. Convening the Ad Hoc Multi-disciplinary Evaluation Committee for the purpose of evaluating and rating the finalized proposal application applications using the approved Objective Evaluation Criteria.
6. Preparing and presenting a six year Capital Improvement Plan for TCDC consideration and approval.
7. Informing the Chapters and Programs of the results of funding recommendation.
8. Setting up project accounts, monitoring the project accounts and compiling project data through a bonafide records management system, with access of information governed by the Navajo Nation Privacy Act, 2 N.N.C Section 81 et seq.
9. Coordinating with Navajo Nation Design and Engineering Service Department, NDOT, NTUA, IHS and other agencies in implementing, monitoring and completing the respective projects.

B. The Chapter and Program shall be responsible for the following:

1. Conducting the needs assessments utilizing the Land-Use and/or community master plans to identify project priorities. Conducting pre-planning sessions with all the appropriate parties including NN DESD and CIO.
2. Identifying project sites and conducting site analysis. The site analysis shall include soil testing to support the initiative for the location.
3. Obtaining the preliminary consent from the land user(s) on the project sites.
4. Obtaining and making available all "preliminary field work" including archaeological surveys, environmental assessments, preliminary designs, cost estimates, survey for land withdrawals, and land user consents.
5. Finalizing necessary land withdrawals, easements, or right-of-ways, if project requires such clearances.
6. Preparing and completing project proposal application containing all necessary criteria including scope-of-work, plan of operation, cost estimate, status of clearances, planning clearance, matching funds, a Chapter resolution, support letters from other programs, conceptual design and other necessary documents and submitting the said proposal application to the Capital Improvement Office by or before March 1st of each year.
7. Ensuring that Insurance Coverage is in place for respective buildings and that the buildings are registered with Navajo Nation Property Management Department.

- C. The Transportation and Community Development Committee shall exercise its authorities as authorized by 2 N.N.C. Section 423 (D) (1-8) and 12 N.N.C. Section 860, which included, but are not limited to the following:

1. Reviewing and approving the Objective Criteria for evaluating the infrastructure and capital improvement projects, the Policies and Procedures and the Capital Improvement Plan.
2. Recommending the Capital Improvement Plan to Navajo Nation Council.
3. Reviewing and receiving monthly and periodic reports on all CIP projects.
4. Amending the Objective Criteria and the Guideline, Policies and Procedures governing the Infrastructure and Capital Improvement Projects from time to time.

SECTION XV. REQUIRED DOCUMENTATION CHECK-OFF LIST

It shall be the policy of the Capital Improvement Office to utilize the following "Check-Off List" for review and acceptance of project proposal.

A. CHAPTER HOUSE REQUIREMENTS:

1. Application for Construction – DCD/Administration
2. Written documentation of need by the Facilities Inventory which documents the need for replacement, renovation or repair.
3. Chapter Resolution that indicates the need and priority of the proposal project, subject to the local Land-Use Plan.
4. Preventive Maintenance Plan and Operating Cost Plan.
5. Cost Estimate:
 - A. Architect & Engineering (A/E) Cost
 - B. Construction Cost
6. Written commitments and encumbrance of other sources(s) of funding.
7. Letters of support from agencies and entities that affirm the emergency situation or need when applicable.
8. Documentation of the clearances, i.e., Archaeological, Environmental Assessments and Land Withdrawals.

B. PRE-SCHOOL AND SENIORS CITISENS CENTER REQUIREMENTS:

1. Application for Construction – DCD/Administration
2. Written documentation of need by the Facilities Inventory which documents the need for replacement, renovation or repair.
3. Chapter Resolution that indicates the need and priority of the proposal project, subject to the local Land-Use Plan.
4. Preventive Maintenance Plan and Operating Cost Plan.
5. Cost Estimate:
 - A. Architect & Engineering (A/E) Cost
 - B. Construction Cost
6. Written commitments and encumbrance of other sources(s) of funding.

7. Letters of support from agencies and entities that affirm the emergency situation or need when applicable.
8. Documentation of the clearances, i.e., Archaeological, Environmental Assessments and Land Withdrawals.

C. N. N. OFFICE BUILDING REQUIREMENTS:

1. Application for Construction – DCD/Administration
2. Written documentation of need by the Facilities Inventory which documents the need for construction, replacement, renovation or repair.
3. Appropriate Chapter Resolution and/or NN Oversight Committee Resolution that indicates the need and priority of the proposal project.
4. Preventive Maintenance Plan and Operating Cost Plan.
5. Cost Estimate:
 - A. Architect & Engineering (A/E) Cost
 - B. Construction Cost
6. Written commitments and encumbrance of other sources(s) of funding.
7. Letters of support from agencies and entities that affirm the emergency situation or need, enrollment statistics, and justification for square footage.
8. Documentation of the clearances, i.e., Archaeological, Environmental Assessments and ROW and Land Withdrawals.

D. MULTI-PURPOSE BUILDING REQUIREMENTS:

1. Application for Construction – DCD/Administration
2. Written documentation of need by the Facilities Inventory which documents the need for construction, replacement, renovation or repair.
3. Chapter Resolution or appropriate NN Oversight Committee Resolution that indicates the need and priority of the proposal project.
4. Preventive Maintenance Plan and Operating Cost Plan.
5. Cost Estimate:
 - A. Architect & Engineering (A/E) Cost
 - B. Construction Cost
6. Written commitments and encumbrance of other funding sources(s).
7. Letters of support from agencies and entities that affirm the emergency situation or need, enrollment statistics, and justification for square footage.
8. Documentation of the required clearances, i.e., Archaeological, Environmental Assessments, ROW and Land Withdrawals.

E. TRIBAL BUILDINGS AND OTHER PUBLIC FACILITIES REQUIREMENTS:

1. Application for Construction – DCD/Administration
2. Written documentation of need by the Facilities Inventory which documents the need for construction, replacement, renovation or repair.
3. Appropriate Chapter Resolution and/or NN Oversight Committee Resolution that indicates the need and priority of the proposal project.
4. Preventive Maintenance Plan and Operating Cost Plan.
5. Cost Estimate:
 - A. Architect & Engineering (A/E) Cost
 - B. Construction Cost
6. Written commitments and encumbrance of other sources(s) of funding.

7. Letters of support from agencies and entities that affirm the emergency situation or need, enrollment statistics, and justification for square footage.
8. Documentation of the clearances, i.e., Archaeological, Environmental Assessments and ROW and Land Withdrawals.

F. POWERLINE EXTENSION REQUIREMENTS:

1. Chapter Resolution that indicate the need and priority of the proposal project and in accords with the local Land-Use Plan.
2. Preliminary Cost Estimate by the Utility Companies
3. List of Recipients and Quad Map
4. Status of House Wiring – Certification of Compliance by Contractor or certified electrician.
5. Written commitments of other funding source(s).
6. Written confirmation from NTUA or other companies indicating that the project is on the 2 year construction plan.
7. Documentation of the required clearances, i.e., Archaeological, Environmental Assessments and Land User Consent (ROW).

G. HOUSEWIRING REQUIREMENTS:

1. Chapter Resolution that indicates the need and priority of the proposal project in accords with the local Land-Use Plan.
2. List of clients to be served and a map of the homesites.
3. Information on conditions of existing homes and floors plans.
4. Cost estimates (Average cost per home is \$1,800.00).
5. Written commitments and encumbrance of other funding sources(s).
6. Chapter Commitment for Labor by written correspondence or by Resolution.

H. BATHROOM ADDITION REQUIREMENTS:

1. Chapter Resolution that indicates the need and priority of the proposal project in accords with the local Land-Use Plan.
2. List of clients to be served and a map of the homesites.
3. Information on conditions of existing homes and floors plans.
4. Cost estimates (Average cost per home, 6' X 12', is \$6,000.00).
5. Letter of Support from IHS.
6. Chapter Commitment for Labor by written correspondence or by Resolution.

I. WATERLINE REQUIREMENTS:

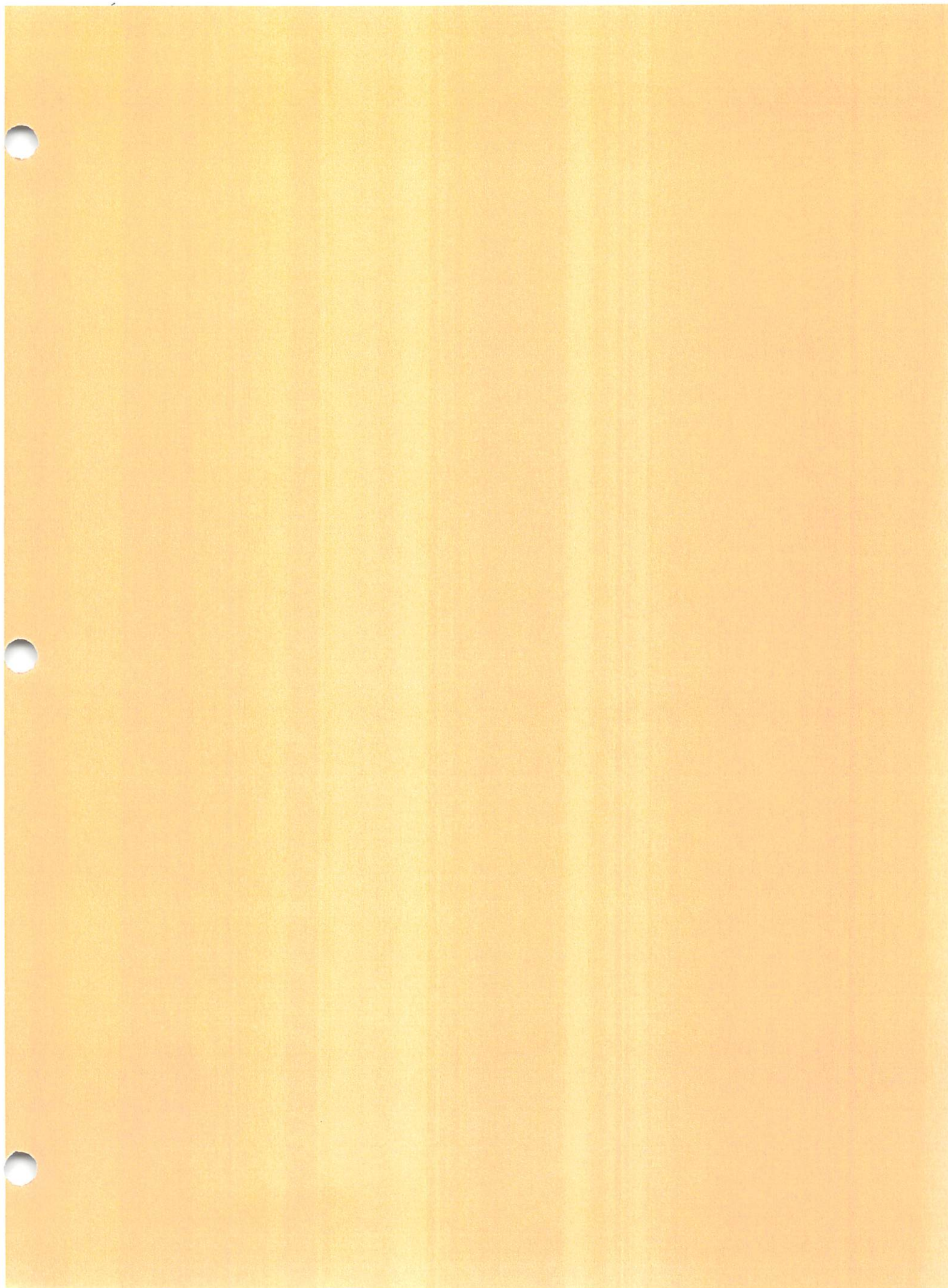
1. Chapter Resolution that indicates the need and priority of the proposal project in accords with the local Land-Use Plan.
2. List of clients to be served and a map of the homesites.
3. IHS Feasibility Study.
4. Cost Estimate.
5. Written commitments and encumbrance of other funding source(s).
6. Letter of Support from IHS.
7. Information on the status of the Bathroom Additions.
8. Documentation of the required clearances, i.e., Archaeological, Environmental Assessments and Land User Consent (ROW).

J. SEWER / LAGOON / SEPTIC TANK REQUIREMENTS:

1. Chapter Resolution that indicates the need and priority of the proposal project in accords with the local Land-Use Plan.
2. List of clients to be served and a map of the homesites.
3. IHS Feasibility Study.
4. Cost Estimate.
5. Written commitments and encumbrance of other funding source(s).
6. Letter of Support from IHS.
7. Documentation of the required clearances, i.e., Archaeological. Environmental Assessments and Land User Consent (ROW).

SECTION XVI. AMENDMENTS

The Capital Improvement Projects Guidelines, Policies and Procedures may be amended from time to time by the Transportation and Community Development Committee of the Navajo Nation Council.



CAPITAL IMPROVEMENT PLAN

Capital Improvement Planning, Programming and Budgeting



Capital Improvement Plan



Planning

This is a sample text that you can edit. You can change font(size, color, name).



Budget & Finance

This is a sample text that you can edit. You can change font(size, color, name).



Citizen Input

This is a sample text that you can edit. You can change font(size, color, name).



O&M

This is a sample text that you can edit. You can change font(size, color, name).



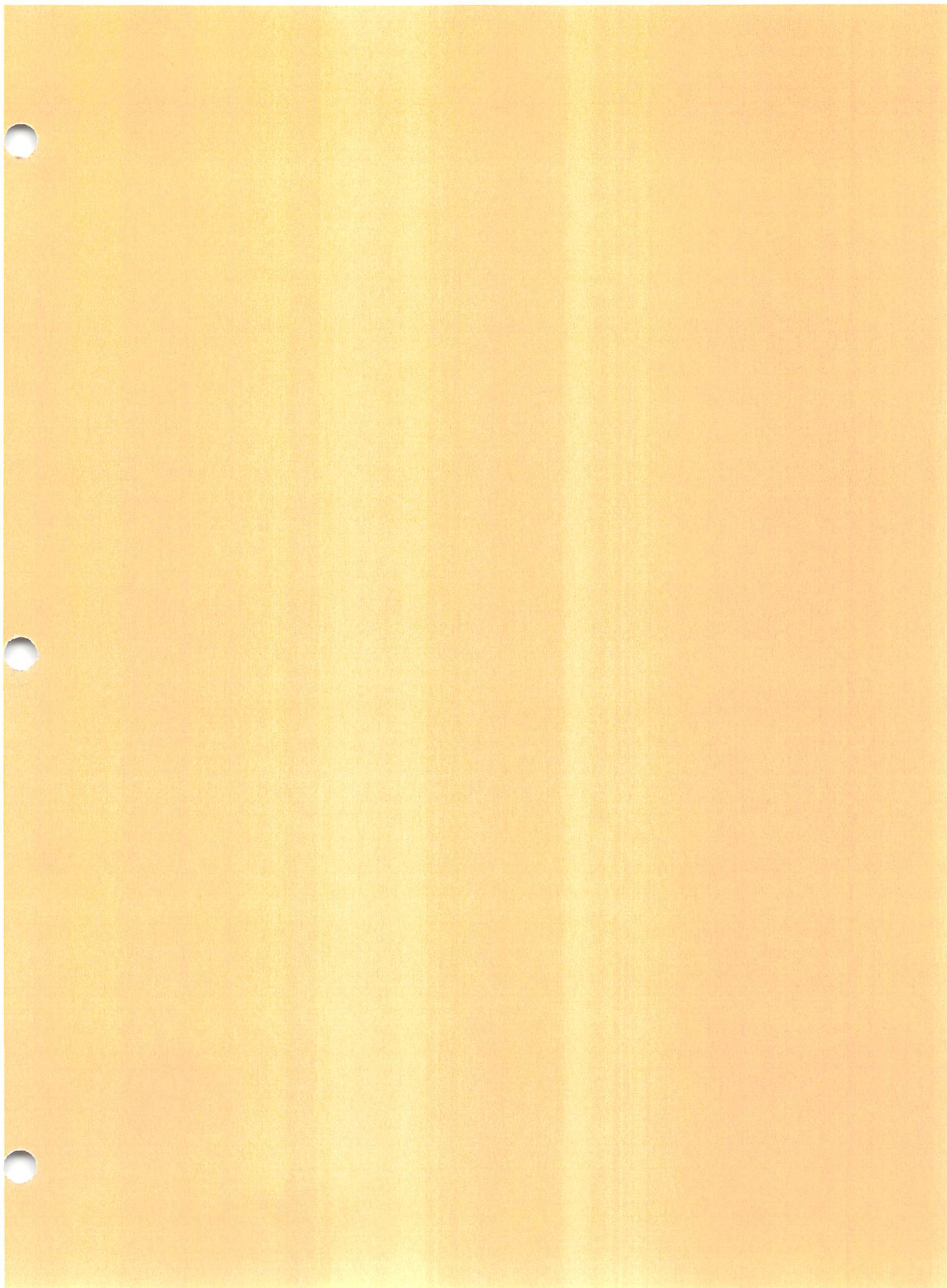
Engineering

This is a sample text that you can edit. You can change font(size, color, name).



SAMPLE OF CAPITAL IMPROVEMENT PLAN - 2025 BUDGET SCHEDULE								
May 07, 2024 Reporting		Rank			Amount			
Main Category	Category	2025-1	2025-2	2025-3	2025-1	2025-2	2025-3	Top Three Total Amount
Agricultural-Block	Earthen Dam	1	0	0	\$0	\$500,000	\$0	\$500,000.00
Agricultural-Linear	Irrigation	0	1	1	\$0	\$200,000	\$6,450,000	\$6,650,000.00
Building-Community	Barn	0	0	1	\$0	\$0	\$5,499,500	\$5,499,500.00
Building-Community	New Chapter House	11	9	5	\$30,935,713	\$11,382,000	\$4,687,000	\$47,004,713.00
Building-Community	Emergency Management	0	0	0	\$0	\$7,700,000	\$0	\$7,700,000.00
Building-Community	Gym / Wellness Center	1	0	2	\$8,950,000	\$0	\$15,904,940	\$24,854,940.00
Building-Community	Head Start	3	2	3	\$6,380,738	\$2,850,000	\$7,472,000	\$16,702,738.00
Building-Community	Library Building	1	0	0	\$4,150,000	\$0	\$0	\$4,150,000.00
Building-Community	Multi-Purpose Building	13	5	7	\$58,019,226	\$19,764,851	\$14,425,580	\$92,209,657.00
Building-Community	Office	2	1	0	\$4,345,000	\$1,600,000	\$0	\$5,945,000.00
Building-Community	Senior Center Facilities	7	3	1	\$17,739,273	\$5,855,000	\$2,500,000	\$26,094,273.00
Building-Community	Storage	1	0	0	\$1,266,000	\$0	\$0	\$1,266,000.00
Building-Community	Veterans' Center	2	0	0	\$1,474,000	\$0	\$0	\$1,474,000.00
Building-Community	Warehouse	3	0	6	\$3,462,500	\$0	\$6,815,500	\$10,278,000.00
Building-Economic Development	C-Store / Gas Stations	0	2	1	\$0	\$9,950,000	\$0	\$9,950,000.00
Building-Economic Development	Laundry Building	1	0	1	\$1,350,000	\$0	\$276,000	\$1,626,000.00
Building-Economic Development	Motel/Hotel	1	0	0	\$7,800,000	\$0	\$0	\$7,800,000.00
Building-Economic Development	Shopping Centers	3	0	2	\$26,490,481	\$0	\$8,488,499	\$34,978,980.00
Building-Government	Government Office	1	0	0	\$9,050,000	\$0	\$0	\$9,050,000.00
Building-Government	Public Safety	2	0	0	\$25,165,970	\$0	\$0	\$25,165,970.00
Comprehensive Studies	Rural Address System	1	0	2	\$169,400	\$0	\$100,000	\$269,400.00
Equipment	Fixtures, Furnishing & etc	0	1	0	\$0	\$300,000	\$0	\$300,000.00
Equipment	Vehicle	0	1	0	\$0	\$130,000	\$0	\$130,000.00
Heavy Equipment	Farm Equipment	0	0	1	\$0	\$0	\$0	\$0.00
Heavy Equipment	Heavy Equipment	2	0	3	\$827,000	\$0	\$595,967	\$1,422,967.00
Housing-Block	Bathroom Additions	3	7	5	\$2,884,602	\$2,214,334	\$4,027,550	\$9,126,486.00
Housing-Block	Group Home	0	0	1	\$0	\$0	\$2,376,750	\$2,376,750.00
Housing-Block	Housing	0	0	1	\$0	\$0	\$4,680,000	\$4,680,000.00
Housing-Block	House Wiring	2	3	1	\$1,107,879	\$7,295,000	\$0	\$8,402,879.00

May 07, 2024 Reporting		SAMPLE OF CAPITAL IMPROVEMENT PLAN - 2025 BUDGET SCHEDULE			Amount			
		Rank						
Main Category	Category	2025-1	2025-2	2025-3	2025-1	2025-2	2025-3	Top Three Total Amount
Other	Other/ Utilities/Siren/Amphiltheater	0	2	1		\$3,040,000	\$10,000,000	\$13,040,000.00
Real Estate-Block	Cemetery	2	7	3	\$250,000	\$10,491,840	\$355,000	\$11,096,840.00
Real Estate-Block	Withdrawal Tract	0	1	0	\$0	\$2,750,000	\$0	\$2,750,000.00
Recreational Areas	Parks	0	0	3	\$0	\$0	\$2,640,758	\$2,640,758.00
Recreational Areas	Trails / Hiking	0	0	1	\$0	\$0	\$560,000	\$560,000.00
Transportation-Block	Helicopter Pad	1	1	0	\$400,000	\$150,000	\$0	\$550,000.00
Transportation-Linear	Roads/Streets	16	9	12	\$165,179,222	\$22,055,400	\$77,097,716	\$264,332,338.00
Transportation-Linear	Streetlighting	0	3	1	\$0	\$1,854,015	\$2,038,000	\$3,892,015.00
Utilities--Power	Residential Solar Power	0	2	0	\$0	\$1,149,800	\$0	\$1,149,800.00
Utilities--Power-Linear	Single Phase P/L	10	15	8	\$6,890,878	\$18,890,661	\$5,362,743	\$31,144,282.00
Utilities--Power-Linear	Three Phase P/L	1	0	0	\$1,936,634	\$0	\$0	\$1,936,634.00
Utilities--Solid Waste	Soild Waste Transfer Station	1	2	1	\$1,200,000	\$840,000	\$300,000	\$2,340,000.00
Utilities--Telecommun ication	Fiber Optic Lines	2	0	2	\$828,700	\$0	\$2,289,000	\$3,117,700.00
Utilities--Telecommun	Telecommunication & Towers	0	1	3	\$0	\$750,000	\$1,800,000	\$2,550,000.00
Water-Block	Wastewater	2	1	1	\$435,000	\$220,000	\$310,000	\$965,000.00
Water-Block	Water Quality	1	0	1	\$700,000	\$0	\$1,430,000	\$2,130,000.00
Water-Block	Water Source	2	1	0	\$1,959,159	\$950,000	\$0	\$2,909,159.00
Water-Block	Water Treatment	1	1	0	\$0	\$1,350,000	\$0	\$1,350,000.00
Water-Cost Estimate	Water Shed	0	0	1	\$0	\$0	\$14,038,830	\$14,038,830.00
Water-Linear	Water Supply	2	4	9	\$8,350,000	\$15,477,287	\$15,539,000	\$39,366,287.00
Water-Linear	Water System	8	9	4	\$24,641,238	\$9,980,500	\$33,595,200	\$68,216,938.00
Water-Linear/Block	Sewer line / Septic tanks	1	1	0	\$622,000	\$3,000,000	\$0	\$3,622,000.00
		111	95	95	\$424,960,613	\$162,690,688	\$251,655,533	\$839,306,834.00



INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN 2025 - 2030

PROJECT SUMMARY

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2025	2026	2027	2028	2029	2030	Total
Eastern Agency	Alamo	2025 - 1	Alamo New Water Wells	\$1,437,500.00	Water Sources	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$1,800,000
Eastern Agency	Alamo	2025 - 2	Alamo New Sewerline Extension	\$0.00	Sewerline	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Eastern Agency	Alamo	2025 - 3	Alamo Broadband Project	\$150,000.00	Telecommunication Towers	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Northern Agency	Aneth	2025 - 1	New Aneth Water Treatment		Wastewater	\$0						\$0
Northern Agency	Aneth	2025 - 2	New Aneth Chapter House	\$125,000.00	Chapter House	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Northern Agency	Aneth	2025 - 3	New Aneth Senior Center	\$125,000.00	Senior Citizen's	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Eastern Agency	Baahaali	2025 - 1	Baahaali Chp Economic Development Rd	\$0.00	Roads/Streets	\$150,000	\$600,000	\$0	\$0	\$0	\$0	\$750,000
Eastern Agency	Baahaali	2025 - 2	Baahaali/Chichiltah Regional Transfer Stn Improvements	\$787,000.00	Solid Waste Transfer Station	\$510,000	\$0	\$0	\$0	\$0	\$0	\$510,000
Eastern Agency	Baahaali	2025 - 3	Baahaali Lagoon Improvements	\$105,000.00	Wastewater	\$310,000	\$0	\$0	\$0	\$0	\$0	\$310,000
Eastern Agency	Baca-Prewitt	2025 - 1	Regional Water System Improvement SCADA	\$0.00	Water Quality	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
Eastern Agency	Baca-Prewitt	2025 - 2	Baca/Prewitt New Powerline Project	\$0.00	Single Phase	\$203,944	\$840,000	\$0	\$0	\$0	\$0	\$1,043,944
Fort Defiance	Bahastl'ah' (Twin Lakes)	2025 - 1	Scatter Waterline Extension/Repairs	\$250,000.00	Water System	\$170,000	\$170,000	\$0	\$0	\$0	\$0	\$340,000
Fort Defiance	Bahastl'ah' (Twin Lakes)	2025 - 2	Bahastl'ah Chp Highway 491 Street Lighting	\$142,500.00	Streetlights	\$1,340,000	\$0	\$0	\$0	\$0	\$0	\$1,340,000
Fort Defiance	Bahastl'ah' (Twin Lakes)	2025 - 3	New Warehouse Barn	\$425,610.00	Warehouse	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
Eastern Agency	Becenti	2025 - 1	Becenti Chp NM Highway 371/N7120 Turn Lane	\$0.00	Roads/Streets	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Eastern Agency	Becenti	2025 - 2	Becenti Chp Multipurpose Building Renovation	\$79,000.00	Multi-Purpose Bldg	\$496,000	\$0	\$0	\$0	\$0	\$0	\$496,000
Eastern Agency	Becenti	2025 - 3	Becenti Chp New Recreation Park and Walking Trail	\$0.00	Parks	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Northern Agency	Beclabito	2025 - 1	Beclabito Chp N5113 Improvements	\$767,439.00	Roads/Streets	\$753,613	\$2,500,000	\$2,000,000	\$0	\$0	\$0	\$5,253,613
Northern Agency	Beclabito	2025 - 2	Beclabito Helipad	\$450,000.00	Helicopter Pad	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Northern Agency	Beclabito	2025 - 3	Helipad Access Road	\$13,184.00	Roads/Streets	\$473,816	\$0	\$0	\$0	\$0	\$0	\$473,816
Central Agency	Black Mesa	2025 - 1	New Black Mesa Veteran's Facility		Veteran's Center	\$144,000	\$480,000					\$624,000
Central Agency	Black Mesa	2025 - 2	Pln, Dsgn, Cnstr North Valley Powerline Extension		Multi-Purpose Bldg	\$1,461,511	\$0	\$0	\$0	\$0	\$0	\$1,461,511
Central Agency	Blue Gap/Tachee	2025 - 1	New Chapter House	\$643,818.00	Chapter House	\$115,000	\$923,818	\$0	\$0	\$0	\$0	\$1,038,818
Central Agency	Blue Gap/Tachee	2025 - 2	2021 Scattered Bathroom Additions	\$294,265.00	Bathroom Additions	\$911,000	\$0	\$0	\$0	\$0	\$0	\$911,000

INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN 2025 - 2030

PROJECT SUMMARY

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2025	2026	2027	2028	2029	2030	Total
Central Agency	Blue Gap/Tachee	2025 - 3	Pln, Dsgn Cnstr Multi-Purpose Ctr	\$245,000.00	Multi-Purpose Bldg	\$1,580,000	\$0	\$0	\$0	\$0	\$0	\$1,580,000
Western Agency	Bodaway-Gap	2025 - 1	Bodaway Chapter House / Senior Center	\$0.00	Senior Citizen's	\$0	\$80,000	\$2,345,000	\$0	\$0	\$0	\$2,425,000
Western Agency	Bodaway-Gap	2025 - 2	Multi-purpose Building	\$0.00	Multi-Purpose Bldg	\$7,526,651	\$0	\$0	\$0	\$0	\$0	\$7,526,651
Western Agency	Bodaway-Gap	2025 - 3	Power Line-Ext East/West chapter	\$0.00	Single Phase	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
Western Agency	Cameron	2025 - 1	New Chapter House	\$0.00	Chapter House	\$2,620,000	\$0	\$0	\$0	\$0	\$0	\$2,620,000
Western Agency	Cameron	2025 - 2	Upgrade Cameron Chapter Tract Sewerline	\$36,000.00	Water System	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Western Agency	Cameron	2025 - 3	North Cameron Powerline Extension	\$0.00	Single Phase	\$1,125,000	\$0	\$0	\$0	\$0	\$0	\$1,125,000
Eastern Agency	Casamero Lake	2025 - 1	Casamero Lake New Sr Citizens' Center	\$80,000.00	Senior Citizen's	\$6,000,000	\$373,000	\$0	\$0	\$0	\$0	\$6,373,000
Eastern Agency	Casamero Lake	2025 - 2	New Pellet/Wood/Coal Stoves	\$0.00	Fixtures, Furnishings &	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Eastern Agency	Casamero Lake	2025 - 3	Casamero Lake Chp Broadband Project	\$0.00	Fiber Optic Lines	\$800,000	\$700,000	\$0	\$0	\$0	\$0	\$1,500,000
Eastern Agency	Chichiltah	2025 - 1	New Head Start/Day Care Facility	\$2,810,200.00	Head Start	\$3,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Eastern Agency	Chichiltah	2025 - 2	Chichiltah-Vandervagen Community Water System	\$8,477,000.00	Water System	\$3,426,000	\$930,000	\$0	\$0	\$0	\$0	\$4,356,000
Eastern Agency	Chichiltah	2025 - 3	Chichiltah Baahaali Regional Broadband Project	\$0.00	Telecommunication Towers	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
Western Agency	Chilchinbeto	2025 - 1	P/D/C Museum/Multi Purpose Bldg	\$0.00	Other	\$9,875,000	\$0	\$0	\$0	\$0	\$0	\$9,875,000
Western Agency	Chilchinbeto	2025 - 2	Construct Chilchinbeto C-Store	\$560,000.00	Shopping Center	\$8,600,000	\$0	\$0	\$0	\$0	\$0	\$8,600,000
Western Agency	Chilchinbeto	2025 - 3	(Burro Spring) James-Benally Waterline Project	\$0.00	Water Supply	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Central Agency	Chinle	2025 - 1	Spider Rock Phase 4	\$0.00	Water System	\$6,769,501	\$0	\$0	\$0	\$0	\$0	\$6,769,501
Central Agency	Chinle	2025 - 1	Vendor Village	\$45,000.00	Other	\$3,356,291	\$3,534,190	\$0	\$0	\$0	\$0	\$6,890,481
Central Agency	Chinle	2025 - 1	Chinle Community Wellness Project		Gym/Wellness Center	\$8,900,000						\$8,900,000
Central Agency	Chinle	2025 - 1	Bathroom Addition	\$0.00	Bathroom Additions	\$297,500	\$0	\$0	\$0	\$0	\$0	\$297,500
Central Agency	Chinle	2025 - 3	Flooding and Erosion		Water Shed	\$14,038,830						\$14,038,830
Central Agency	Chinle	2025 - 3	Spider Rock Phase III	\$0.00	Water System	\$4,339,200	\$0	\$0	\$0	\$0	\$0	\$4,339,200
Central Agency	Chinle	2025 - 3	Spider Rock Phase 2.5	\$0.00	Water Quality	\$1,430,000	\$0	\$0	\$0	\$0	\$0	\$1,430,000
Eastern Agency	Church Rock	2025 - 1	New Churchrock Chapter House	\$943,999.00	Chapter House	\$5,556,001	\$1,500,000	\$0	\$0	\$0	\$0	\$7,056,001

INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN 2025 - 2030

PROJECT SUMMARY

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2025	2026	2027	2028	2029	2030	Total
Eastern Agency	Church Rock	2025 - 2	Churchrock NM-118 Road Improvements	\$56,000.00	Roads/Streets	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Eastern Agency	Church Rock	2025 - 3	NM State 566 Road Improvements	\$0.00	Roads/Streets	\$175,000	\$0	\$0	\$0	\$0	\$0	\$175,000
Western Agency	Coalmine Canyon	2025 - 1	P/D/C Coalmine Canyon Scattered Pwrln	\$0.00	Single Phase	\$1,095,473	\$0	\$0	\$0	\$0	\$0	\$1,095,473
Western Agency	Coalmine Canyon	2025 - 2	Coalmine Canyon Community Water/Sewer Phase II w/Booster	\$0.00	Water System	\$580,000	\$380,000	\$0	\$0	\$0	\$0	\$960,000
Western Agency	Coalmine Canyon	2025 - 3	Water Distribution from Cameron to Coalmine	\$0.00	Water System	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Western Agency	Coppermine	2025 - 1	Multi-Purpose Building (Community Public Safety	\$0.00	Multi-Purpose Bldg	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$2,700,000
Western Agency	Coppermine	2025 - 1	Coppermine Scattered Powerline Project	\$400,000.00	Single Phase	\$557,957	\$521,114	\$0	\$0	\$0	\$0	\$1,079,071
Western Agency	Coppermine	2025 - 2	Community Cemetery	\$0.00	Cemetery Tract	\$99,840	\$0	\$0	\$0	\$0	\$0	\$99,840
Western Agency	Coppermine	2025 - 3	Scattered Housing Development-FBFA	\$0.00	Housing	\$2,880,000	\$1,800,000	\$0	\$0	\$0	\$0	\$4,680,000
Western Agency	Coppermine	2025 - 3	KOKO Waterline Project Extension Phase I U54-40 Homes	\$0.00	Water System	\$14,625,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$19,625,000
Eastern Agency	Counselor	2025 - 1	Counselor New Warehouse	\$0.00	Warehouse	\$307,500	\$0	\$0	\$0	\$0	\$0	\$307,500
Eastern Agency	Counselor	2025 - 2	Counselor Solar Project	\$0.00	Residential Solar Power	\$0	\$50,000	\$300,000	\$0	\$0	\$0	\$350,000
Eastern Agency	Counselor	2025 - 3	Counselor Cedar Hill Powerline Extension	\$185,000.00	Single Phase	\$775,390	\$420,000	\$0	\$0	\$0	\$0	\$1,195,390
Northern Agency	Cove	2025 - 1	New Cove Chapter Laundromat and Sewer Lagoon	\$0.00	Laundry	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$1,350,000
Northern Agency	Cove	2025 - 2	N 332 Road Improvements	\$0.00	Roads/Streets	\$150,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$2,150,000
Northern Agency	Cove	2025 - 3	New Veterans Pavilion	\$0.00	Parks	\$130,000	\$0	\$0	\$0	\$0	\$0	\$130,000
Fort Defiance	Coyote Canyon	2025 - 1	Rehab/Expand-Sewer Sys/Lagoon	\$15,000.00	Wastewater	\$435,000	\$0	\$0	\$0	\$0	\$0	\$435,000
Fort Defiance	Coyote Canyon	2025 - 2	Pave Chapter House/Senior Citizen Center Parking Lot	\$32,000.00	Chapter House	\$604,000	\$0	\$0	\$0	\$0	\$0	\$604,000
Eastern Agency	Crownpoint	2025 - 1	NN New Eastern Navajo Agency Administration Complex	\$0.00	These Phase	\$950,000	\$8,100,000	\$0	\$0	\$0	\$0	\$9,050,000
Eastern Agency	Crownpoint	2025 - 2	Crownpoint New Siren System	\$30,000.00	Other	\$40,000						\$40,000
Eastern Agency	Crownpoint	2025 - 3	Crownpoint New Headstart Building	\$30,000.00	Head Start	\$5,200,000	\$0	\$0	\$0	\$0	\$0	\$5,200,000
Fort Defiance	Crystal	2025 - 1	New Multi-Purpose Fire Suppression System	\$1,041,667.00	Multi-Purpose Bldg	\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000
Fort Defiance	Crystal	2025 - 2	Crystal Chp Multi-Purpose Facility HVAC Repair	\$0.00	Multi-Purpose Bldg	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Fort Defiance	Crystal	2025 - 3	Crystal Chp Bathroom Additions	\$0.00	Bathroom Additions	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN 2025 - 2030

PROJECT SUMMARY

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2025	2026	2027	2028	2029	2030	Total
Western Agency	Dennehotso	2025 - 1	Watering Point		Water Sources	\$59,159						\$59,159
Western Agency	Dennehotso	2025 - 3	Phase II/Multi-Purpose Building-Chapter	\$0.00	Multi-Purpose Bldg	\$0	\$1,592,000	\$0	\$0	\$0	\$0	\$1,592,000
Fort Defiance	Dilkon	2025 - 1	To'dezli' Multi-Purpose Complex	\$0.00	Multi-Purpose Bldg	\$5,142,667	\$0	\$0	\$0	\$0	\$0	\$5,142,667
Central Agency	Forest Lake	2025 - 1	Forest Lake Gooseneck, Photovoltaics, and Vehicle	\$125,000.00	Heavy Equipment	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
Central Agency	Forest Lake	2025 - 2	Senior Center Renovate/Addition	\$0.00	Senior Citizen's	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000
Central Agency	Forest Lake	2025 - 3	Plan, Dsgn, Cnstr Many Mules Waterline	\$0.00	Water System	\$9,631,000	\$0	\$0	\$0	\$0	\$0	\$9,631,000
Fort Defiance	Fort Defiance	2025 - 1	Ft Defiance NM-Whiteface Mtn Road Improvement	\$60,000.00	Roads/Streets	\$1,398,000	\$0	\$0	\$0	\$0	\$0	\$1,398,000
Fort Defiance	Fort Defiance	2025 - 2	Ft Defiance NM Install Coalmine Scattered Powerline	\$85,000.00	Single Phase	\$113,500	\$113,500	\$113,500	\$113,500	\$116,000	\$0	\$570,000
Fort Defiance	Fort Defiance	2025 - 3	Ft Defiance NM-New Coalmine Scattered Waterline	\$0.00	Water Supply	\$113,500	\$113,500	\$113,500	\$113,500	\$116,000	\$0	\$570,000
Northern Agency	Gadii' Ahi/To'koi	2025 - 1	Gadii Ahi/Tokoi Navajo Route 57 New Bridge	\$0.00	Roads/Streets	\$400,000	\$200,000	\$950,000	\$30,000,000	\$0	\$0	\$31,550,000
Northern Agency	Gadii' Ahi/To'koi	2025 - 2	Gadii Ahi/To Koi New Gravel Site Land Withdrawal	\$0.00	Withdrawal Tract	\$500,000	\$2,250,000	\$0	\$0	\$0	\$0	\$2,750,000
Northern Agency	Gadii' Ahi/To'koi	2025 - 3	Gadii ahi/To Koi New Scenic Overlook	\$0.00	Roads/Streets	\$1,000,000	\$500,000	\$2,000,000	\$5,000,000	\$0	\$0	\$8,500,000
Fort Defiance	Ganado	2025 - 1	New Ganado Senior Citizens Center & Veterans Building	\$1,140,333.00	Multi-Purpose Bldg	\$551,333	\$0	\$0	\$0	\$0	\$0	\$551,333
Fort Defiance	Ganado	2025 - 2	New Head Start Building	\$0.00	Head Start	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$2,600,000
Fort Defiance	Ganado	2025 - 3	Water line extension	\$0.00	Water Supply	\$270,000	\$0	\$0	\$0	\$0	\$0	\$270,000
Fort Defiance	Greasewood Springs	2025 - 1	Sandhill Housewiring & Powerline Extension	\$0.00	Multi-Purpose Bldg	\$90,000	\$90,000	\$84,000	\$84,000	\$84,000	\$0	\$432,000
Fort Defiance	Greasewood Springs	2025 - 2	Major Chapter Kitchen Renovation	\$0.00	Chapter House	\$0	\$0	\$0	\$0	\$195,500	\$195,500	\$391,000
Fort Defiance	Greasewood Springs	2025 - 3	New Greasewood Springs Economic & Commercial Tract	\$0.00	Barn	\$997,000	\$987,500	\$975,000	\$975,000	\$975,000	\$0	\$4,909,500
Central Agency	Hard Rock	2025 - 1	Sleepy Mountain Bathroom Additions Project	\$0.00	Bathroom Additions	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Central Agency	Hard Rock	2025 - 3	Wellness Center Equipment	\$0.00	Gym/Wellness Center	\$44,940	\$0	\$0	\$0	\$0	\$0	\$44,940
Fort Defiance	Houck	2025 - 1	NA-07--Q84 Burntwater Waterline Extension Phase I & II	\$3,000,000.00	Water System	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Fort Defiance	Houck	2025 - 2	Houck Chapter Bathroom Additions	\$0.00	Bathroom Additions	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Fort Defiance	Houck	2025 - 3	Houck Scattered Powerline Extension Phase II	\$0.00	Single Phase	\$509,557	\$0	\$0	\$0	\$0	\$0	\$509,557
Eastern Agency	Huerfano	2025 - 1	Huerfano New Senior Citizens Center	\$397,050.00	Senior Citizen's	\$850,000	\$250,000	\$0	\$0	\$0	\$0	\$1,100,000

INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN 2025 - 2030

PROJECT SUMMARY

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2025	2026	2027	2028	2029	2030	Total
Eastern Agency	Huerfano	2025 - 2	Huerfano New Adobe Scattered P/L Project	\$125,000.00	Single Phase	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Eastern Agency	Huerfano	2025 - 3	Huerfano Chp Hanaadli Youth Center Renovation	\$40,000.00	Multi-Purpose Bldg	\$2,705,580	\$0	\$0	\$0	\$0	\$0	\$2,705,580
Fort Defiance	Indian Wells	2025 - 1	New Salt Seep Springs Power Line	\$1,063,000.00	Single Phase	\$30,000	\$50,000	\$0	\$0	\$0	\$0	\$80,000
Fort Defiance	Indian Wells	2025 - 2	Purchase and Install Chapter House HVAC	\$0.00	Chapter House	\$67,000	\$0	\$0	\$0	\$0	\$0	\$67,000
Fort Defiance	Indian Wells	2025 - 3	Remodel and Renovate Chapter House	\$0.00	Chapter House	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
Eastern Agency	Iyanbito	2025 - 1	New Waterline Connections		Water System	\$17,400,000						\$17,400,000
Eastern Agency	Iyanbito	2025 - 1	Iyanbito New Headstart Center	\$765,262.00	Head Start	\$534,738	\$0	\$0	\$0	\$0	\$0	\$534,738
Eastern Agency	Iyanbito	2025 - 2	New Bathroom Additions		Wastewater	\$47,834						\$47,834
Eastern Agency	Iyanbito	2025 - 2	Iyanbito New Multi-Use Facility	\$292,000.00	Multi-Purpose Bldg	\$11,512,200	\$0	\$0	\$0	\$0	\$0	\$11,512,200
Eastern Agency	Iyanbito	2025 - 3	Iyanbito Upgrade Roads: Burnt Corn, Red Sage, Turtle Butte	\$25,000.00	Roads/Streets	\$4,093,000	\$2,862,500	\$2,862,500	\$2,862,500	\$0	\$0	\$12,680,500
Fort Defiance	Jeddito	2025 - 1	Community Cemetery Fencing	\$0.00	Cemetery Tract	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fort Defiance	Jeddito	2025 - 2	New Scattered Powerline	\$0.00	Other	\$297,000	\$0	\$0	\$0	\$0	\$0	\$297,000
Western Agency	Kai' Bii To (Kaibeto)	2025 - 1	Renovate Warehouse	\$0.00	Warehouse	\$1,055,000	\$0	\$0	\$0	\$0	\$0	\$1,055,000
Western Agency	Kai' Bii To (Kaibeto)	2025 - 2	Rabbit Hill Powerline Extension	\$0.00	Single Phase	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Western Agency	Kayenta	2025 - 1	Comb Ridge P/L Ext.	\$0.00	Single Phase	\$135,000	\$0	\$0	\$0	\$0	\$0	\$135,000
Western Agency	Kayenta	2025 - 2	Kayenta House Wiring Project	\$0.00	Housing Wiring	\$420,000	\$0	\$0	\$0	\$0	\$0	\$420,000
Western Agency	Kayenta	2025 - 3	Kayenta Bathroom Additions Project	\$0.00	Bathroom Additions	\$997,550	\$0	\$0	\$0	\$0	\$0	\$997,550
Fort Defiance	Kin Dah Lichii (Kinlichee)	2025 - 1	New One Classroom Head Start Building	\$111,000.00	Head Start	\$1,846,000	\$0	\$0	\$0	\$0	\$0	\$1,846,000
Fort Defiance	Klagetoh	2025 - 1	Pln, Dsgn, Cnstr Salt Spring Pwrln Ext	\$0.00	Single Phase	\$473,340	\$0	\$0	\$0	\$0	\$0	\$473,340
Fort Defiance	Klagetoh	2025 - 2	Original New Salt Springs South Power Line		Single Phase	\$500,997	\$0	\$0	\$0	\$0	\$0	\$500,997
Fort Defiance	Klagetoh	2025 - 3	Klagetoh Headstart		Head Start	\$400,000						\$400,000
Eastern Agency	Lake Valley	2025 - 1	Lake Valley-White Rock Extension of BBN9 Lateral Waterline	\$0.00	Water Supply	\$168,000	\$0	\$3,000,000	\$0	\$0	\$0	\$3,168,000
Eastern Agency	Lake Valley	2025 - 2	Lake Valley Chp Earthen Dam	\$0.00	Earthen Dam	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Eastern Agency	Lake Valley	2025 - 3	Lake Valley New Warehouse	\$0.00	Roads/Streets/Bridges	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN 2025 - 2030

PROJECT SUMMARY

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2025	2026	2027	2028	2029	2030	Total
Western Agency	Leupp	2025 - 1	P/D/C North Grandfalls Pwrln Extn	\$1,047,720.00	Single Phase	\$2,415,456	\$0	\$0	\$0	\$0	\$0	\$2,415,456
Eastern Agency	Littlewater	2025 - 1	Littlewater Chp Fiber Optics	\$50,000.00	Fiber Optic Lines	\$5,050,000	\$0	\$0	\$0	\$0	\$0	\$5,050,000
Eastern Agency	Littlewater	2025 - 2	Littlewater Chp New Community Cemetery	\$0.00	Cemetery Tract	\$130,000	\$120,000	\$0	\$0	\$0	\$0	\$250,000
Eastern Agency	Littlewater	2025 - 3	Heavy Duty Truck Purchase	\$0.00	Heavy Equipment	\$130,000	\$0	\$0	\$0	\$0	\$0	\$130,000
Fort Defiance	Low Mountain	2025 - 1	New Bathroom Additions	\$0.00	Bathroom Additions	\$587,102	\$0	\$0	\$0	\$0	\$0	\$587,102
Fort Defiance	Low Mountain	2025 - 2	Low Mountain Scattered Waterline Extensions		Water System	\$497,500						\$497,500
Fort Defiance	Low Mountain	2025 - 3	House Electrical Wiring Project	\$63,921.00	Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central Agency	Lukachukai	2025 - 1	Road N131 Improvement		Roads/Streets	\$80,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,080,000
Central Agency	Lukachukai	2025 - 2	Chapter House Addition/Renovation		Chapter House	\$100,000	\$1,000,000	\$70,000	\$0	\$0	\$0	\$1,170,000
Central Agency	Lukachukai	2025 - 3	Lukachukai Agriculture Building Renovation		Barn	\$80,000	\$510,000	\$0	\$0	\$0	\$0	\$590,000
Eastern Agency	Manuelito	2025 - 1	Manuelito Canyon Road Improvement	\$3,200,000.00	Fire Station	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$1,800,000
Eastern Agency	Manuelito	2025 - 2	Tsa Da Tah Road Improvement	\$0.00	Roads/Streets	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$1,800,000
Eastern Agency	Manuelito	2025 - 3	Manuelito New Warehouse #2	\$0.00	Warehouse	\$624,000	\$0	\$0	\$0	\$0	\$0	\$624,000
Central Agency	Many Farms	2025 - 1	Navajo Route 8084 Improvements	\$0.00	Roads/Streets	\$8,000,000	\$7,000,000	\$7,000,000	\$0	\$0	\$0	\$22,000,000
Central Agency	Many Farms	2025 - 2	Water Line Extension Phase 2 & Phase 3	\$0.00	Water System	\$753,000	\$0	\$0	\$0	\$0	\$0	\$753,000
Central Agency	Many Farms	2025 - 3	Renovate Chapter House	\$0.00	Chapter House	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Eastern Agency	Mariano Lake	2025 - 1	Mariano Lake Chapter Multipurpose Building & Wellness	\$5,091,436.00	Multi-Purpose Bldg	\$5,391,352	\$0	\$0	\$0	\$0	\$0	\$5,391,352
Eastern Agency	Mariano Lake	2025 - 2	Red Willow Rd N7113 Improvements	\$383,750.00	Roads/Streets	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000
Eastern Agency	Mariano Lake	2025 - 3	Mariano Lake Community Roads	\$0.00	Roads/Streets	\$728,000	\$1,000,000	\$14,400,00	\$0	\$0	\$0	\$16,128,000
Fort Defiance	Mexican Springs	2025 - 1	New Intergovernmental Multi-Purpose Bldg Complex	\$503,501.00	Multi-Purpose Bldg	\$200,000	\$6,000,000	\$425,000	\$0	\$0	\$0	\$6,625,000
Fort Defiance	Mexican Springs	2025 - 2	Mexican Springs 491 Junction Roadway Lighting Project	\$30,000.00	Streetlights	\$314,015	\$0	\$0	\$0	\$0	\$0	\$314,015
Fort Defiance	Mexican Springs	2025 - 3	New Scattered Pwrln/Solar Energy	\$392,500.00	Single Phase	\$423,621	\$0	\$0	\$0	\$0	\$0	\$423,621
Northern Agency	Mexican Water	2025 - 1	Construct Mexican Water fiber optic lines to residential homes for	\$0.00	Fiber Optic Lines	\$3,237,000	\$0	\$0	\$0	\$0	\$0	\$3,237,000
Northern Agency	Mexican Water	2025 - 2	Mexican Water Scatter House Wiring	\$0.00	Housing Wiring	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000

INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN 2025 - 2030

PROJECT SUMMARY

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2025	2026	2027	2028	2029	2030	Total
Northern Agency	Mexican Water	2025 - 3	Upgrade water line on all Residential Homes		Water Supply	\$6,750,000	\$0	\$0	\$0	\$0	\$0	\$6,750,000
Eastern Agency	Nageezi	2025 - 1	Senior Citizen's Center Improvements	\$0.00	Senior Citizen's	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
Eastern Agency	Nageezi	2025 - 2	New Chaco Canyon/Escavada Power Line	\$842,000.00	Single Phase	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Eastern Agency	Nageezi	2025 - 3	Nageezi Chp New Pueblo Bonito Domestic Water Line Extension		Water Supply	\$100,000	\$600,000	\$0	\$0	\$0	\$0	\$700,000
Fort Defiance	Nahata Dziil	2025 - 1	New Shopping Center		Shopping Center	\$14,700,000	\$0	\$0	\$0	\$0	\$0	\$14,700,000
Fort Defiance	Nahata Dziil	2025 - 2	Administration Building Renovation		Office	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
Fort Defiance	Nahata Dziil	2025 - 3	New Tractor		Farm Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Eastern Agency	Nahodishgish	2025 - 1	Phase II, N-52 & N-98 Road Improvement		Roads/Streets	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
Eastern Agency	Nahodishgish	2025 - 2	Rural Addressing	\$5,000.00	Chapter House	\$100,000						\$100,000
Eastern Agency	Nahodishgish	2025 - 3	Warehouse	\$0.00	Warehouse	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
Fort Defiance	Naschitti	2025 - 1	New Naschitti Multi-Purpose Building	\$0.00	Multi-Purpose Bldg	\$500,000	\$3,500,000	\$0	\$0	\$0	\$0	\$4,000,000
Fort Defiance	Naschitti	2025 - 2	New Solid Wst Trnsfr Stat/Recy Ctr	\$0.00	Solid Waste Transfer Station	\$0	\$330,000	\$0	\$0	\$0	\$0	\$330,000
Fort Defiance	Naschitti	2025 - 3	Laundromat Addition	\$0.00	Laundry	\$0	\$0	\$276,000	\$0	\$0	\$0	\$276,000
Western Agency	Navajo Mountain	2025 - 1	New Scattered Powerlines	\$0.00	Single Phase	\$96,000	\$0	\$0	\$0	\$0	\$0	\$96,000
Western Agency	Navajo Mountain	2025 - 2	Navajo Mountain Community Cemetery Land Designation	\$0.00	Cemetery Tract	\$97,500	\$0	\$0	\$0	\$0	\$0	\$97,500
Western Agency	Navajo Mountain	2025 - 3	New Navajo Mountain Waterline	\$0.00	Water Supply	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
Central Agency	Nazlini	2025 - 1	New Senior Center Building		Senior Citizen's	\$1,950,000	\$0	\$0	\$0	\$0	\$0	\$1,950,000
Central Agency	Nazlini	2025 - 2	Nazlini Convenience Store	\$0.00	Convenience Store/Gas Station	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$1,350,000
Central Agency	Nazlini	2025 - 3	New Nazlini Warehouse #2	\$0.00	Warehouse	\$1,371,500	\$0	\$0	\$0	\$0	\$0	\$1,371,500
Northern Agency	Nenahnezad	2025 - 1	Renovate Nenahnezad Multi-Purpose Bldg (Chapter House)	\$0.00	Chapter House	\$50,000	\$500,000	\$0	\$0	\$0	\$0	\$550,000
Northern Agency	Nenahnezad	2025 - 2	New Irrigation Underground Pipelines	\$262,000.00	Irrigation	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Northern Agency	Nenahnezad	2025 - 3	Nenahnezad Chp New River Walk Trail		Trails	\$560,000						\$560,000
Northern Agency	Newcomb	2025 - 1	Newcomb Supermarket	\$100,000.00	Shopping Center	\$4,900,000	\$0	\$0	\$0	\$0	\$0	\$4,900,000
Northern Agency	Newcomb	2025 - 2	Newcomb Chapter House Renovate	\$0.00	Chapter House	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000

INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN 2025 - 2030

PROJECT SUMMARY

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2025	2026	2027	2028	2029	2030	Total
Northern Agency	Newcomb	2025 - 3	Speed Humps on Navajo Route 5001	\$0.00	Roads/Streets	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Fort Defiance	Oak Springs	2025 - 1	Chapter House Kitchen Addition		Chapter House	\$2,050,000	\$0	\$0	\$0	\$0	\$0	\$2,050,000
Fort Defiance	Oak Springs	2025 - 2	Oak Springs Scattered Bathroom Additions		Bathroom Additions	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
Fort Defiance	Oak Springs	2025 - 3	Oak Springs-Summit Waterline Extension		Water Supply	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Eastern Agency	Ojo Encino	2025 - 1	Regional Navajo Route 474 Road Project	\$30,000.00	Roads/Streets	\$49,447,499	\$0	\$0	\$0	\$0	\$0	\$49,447,499
Eastern Agency	Ojo Encino	2025 - 2	Ojo Encino Chapter Shandiin Solar Project	\$0.00	Solar	\$799,800	\$0	\$0	\$0	\$0	\$0	\$799,800
Eastern Agency	Ojo Encino	2025 - 3	Ojo Encino Renovate Chapter House	\$44,000.00	Chapter House	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Western Agency	Oljato	2025 - 1	New Chapter House		Chapter House	\$15,000	\$1,005,000	\$0	\$0	\$0	\$0	\$1,020,000
Western Agency	Oljato	2025 - 2	New Halgaitoh Powerline	\$204,094.00	Single Phase	\$8,787,655	\$0	\$0	\$0	\$0	\$0	\$8,787,655
Eastern Agency	Pinedale	2025 - 1	Navajo Route 7054 Road Improvements	\$3,500,000.00	Roads/Streets	\$2,100,000	\$1,000,000	\$3,500,000	\$5,400,000	\$5,400,000	\$0	\$17,400,000
Eastern Agency	Pinedale	2025 - 2	Pinedale Chp Rainbow Trail Road Improvements	\$0.00	Roads/Streets	\$150,000	\$150,000	\$500,000	\$600,000	\$0	\$0	\$1,400,000
Eastern Agency	Pinedale	2025 - 3	Community Multi-Complex Center		Gym/Wellness Center	\$610,000	\$1,830,000	\$1,220,000	\$6,100,000	\$6,100,000		\$15,860,000
Central Agency	Pinon	2025 - 1	Dzilijiiin Public Safety & Judiciary Complex		Public Safety	\$19,469,970	\$0	\$0	\$0	\$0	\$0	\$19,469,970
Central Agency	Pinon	2025 - 2	Pln, Dsgn, Cnstr Chptr Admin Bldg		Multi-Purpose Bldg	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
Central Agency	Pinon	2025 - 3	Plan, Design and Gravel 3 Community Roads		Roads/Streets	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Eastern Agency	Pueblo Pintado	2025 - 1	Pueblo Pintado Chp N7128 Rd Improvement	\$0.00	Roads/Streets	\$800,000	\$600,000	\$13,000,000	\$0	\$0	\$0	\$14,400,000
Eastern Agency	Pueblo Pintado	2025 - 2	N46 Road Improvement	\$0.00	Roads/Streets	\$0	\$1,511,750	\$1,755,450	\$1,753,200	\$0	\$0	\$5,020,400
Eastern Agency	Ramah	2025 - 1	Ramah Chapter House Renovation	\$0.00	Chapter House	\$1,421,423	\$1,366,702	\$0	\$0	\$0	\$0	\$2,788,125
Eastern Agency	Ramah	2025 - 2	Ramah Chapter New Vehicles Purchase		Vehicle	\$130,000						\$130,000
Eastern Agency	Ramah	2025 - 3	Ramah Chp New Community Cemetary Plan	\$5,000.00	Cemetery Tract	\$5,000	\$20,000	\$305,000	\$0	\$0	\$0	\$330,000
Fort Defiance	Red Lake #18	2025 - 1	Rural Residential Septic Tank Replacement/Waterline	\$0.00	Sewerline	\$662,000	\$0	\$0	\$0	\$0	\$0	\$662,000
Fort Defiance	Red Lake #18	2025 - 1	Red Lake 18 New Chapter Office Complex	\$70,000.00	Other	\$120,000	\$4,500,000	\$0	\$0	\$0	\$0	\$4,620,000
Fort Defiance	Red Lake #18	2025 - 2	Red Lake 18 Chp NM-Navajo Community Str Imprvmnts	\$165,000.00	Roads/Streets	\$250,000	\$450,000	\$0	\$0	\$0	\$0	\$700,000
Northern Agency	Red Mesa	2025 - 1	Construct New Administration Building		Other	\$725,000	\$0	\$0	\$0	\$0	\$0	\$725,000

INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN 2025 - 2030

PROJECT SUMMARY

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2025	2026	2027	2028	2029	2030	Total
Northern Agency	Red Mesa	2025 - 2	Chapter House Renovation		Chapter House	\$2,300,000	\$0	\$0	\$0	\$0	\$0	\$2,300,000
Northern Agency	Red Mesa	2025 - 3	Red Mesa Transfer Station		Solid Waste Transfer Station	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Northern Agency	Red Valley	2025 - 1	New Transfer Station	\$224,000.00	Solid Waste Transfer Station	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
Northern Agency	Red Valley	2025 - 2	New Scattered Mitten Rock Area Powerline Project	\$350,000.00	Single Phase	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Northern Agency	Red Valley	2025 - 3	New Multi-Purpose Bldg	\$0.00	Roads/Streets/Bridges	\$443,000	\$2,200,000	\$0	\$0	\$0	\$0	\$2,643,000
Northern Agency	Rock Point	2025 - 1	Warehouse #2 Project	\$0.00	Warehouse	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$2,100,000
Northern Agency	Rock Point	2025 - 2	Rock Point 2022 Scattered Powerline		Single Phase	\$0						\$0
Northern Agency	Rock Point	2025 - 3	Rock Project Bathroom Project	\$0.00	Bathroom Additions	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
Eastern Agency	Rock Springs	2025 - 1	New Multi-Purpose Building/Veteran's Facility	\$4,460,000.00	Multi-Purpose Bldg	\$60,000	\$500,000	\$2,700,000	\$1,700,000	\$0	\$0	\$4,960,000
Eastern Agency	Rock Springs	2025 - 3	Rock Springs Navajo Code Talkers Lateral	\$100,000.00	Water Supply	\$529,000	\$2,100,000	\$0	\$0	\$0	\$0	\$2,629,000
Central Agency	Round Rock	2025 - 1	Navajo Route N171 Road Improvement/Red Wash N172	\$0.00	Roads/Streets	\$30,000	\$330,000	\$0	\$0	\$0	\$0	\$360,000
Central Agency	Round Rock	2025 - 2	Round Rock Community Cemetery	\$0.00	Cemetery Tract	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$6,500,000
Central Agency	Round Rock	2025 - 3	N-8009 Road Improvements		Roads/Streets	\$743,400	\$0	\$0	\$0	\$0	\$0	\$743,400
Northern Agency	San Juan	2025 - 1	Farm Equipment Purchase	\$0.00	Heavy Equipment	\$377,000	\$0	\$0	\$0	\$0	\$0	\$377,000
Northern Agency	San Juan	2025 - 2	San Juan Chp New Warehouse	\$0.00	Roads/Streets/Bridges	\$142,000	\$710,000	\$0	\$0	\$0	\$0	\$852,000
Northern Agency	San Juan	2025 - 3	San Juan Chp School Bus Route Improvements	\$111,000.00	Roads/Streets	\$480,000	\$1,200,000	\$0	\$0	\$0	\$0	\$1,680,000
Fort Defiance	Sawmill	2025 - 2	New Scattered Powerline Extension - White Clay	\$0.00	Single Phase	\$610,000	\$0	\$0	\$0	\$0	\$0	\$610,000
Fort Defiance	Sawmill	2025 - 3	Powerline Extension - NW Sawmill - N7		Single Phase	\$59,175						\$59,175
Northern Agency	Shiprock	2025 - 1	Widening San Francisco Peak Blvd (US 64) Sch Zone		Fire Station	\$500,000	\$10,000,000	\$0	\$0	\$0	\$0	\$10,500,000
Northern Agency	Shiprock	2025 - 2	Shiprock Waste Water Treatment Plant Upgrade	\$9,474,000.00	Car Wash	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$1,350,000
Northern Agency	Shiprock	2025 - 3	New Shiprock NNSDP Wellness Ctr		Roads/Streets/Bridges	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
Western Agency	Shonto	2025 - 1	Shonto Youth Center	\$6,295,000.00	Multi-Purpose Bldg	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000
Western Agency	Shonto	2025 - 2	Shonto South Phase II Powerline Extension Project		Single Phase	\$60,000	\$90,000	\$0	\$0	\$0	\$0	\$150,000
Western Agency	Shonto	2025 - 3	Shonto Hotel / Retail		Shopping Center	\$4,078,999	\$0	\$0	\$0	\$0	\$0	\$4,078,999

INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN 2025 - 2030

PROJECT SUMMARY

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2025	2026	2027	2028	2029	2030	Total
Eastern Agency	Smith Lake	2025 - 1	Naazbah Veterans Center Renovation	\$250,000.00	Veteran's Center	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000
Eastern Agency	Smith Lake	2025 - 2	Constr New Heavy Equipment Repair Shop/Canopy	\$746,694.00	Warehouse	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Eastern Agency	Smith Lake	2025 - 3	Smith Lake Community Powerline Extension	\$20,000.00	Single Phase	\$475,000	\$0	\$0	\$0	\$0	\$0	\$475,000
Fort Defiance	St. Michaels	2025 - 1	New Chapter House with additional parking lot		Chapter House	\$8,700,000	\$0	\$0	\$0	\$0	\$0	\$8,700,000
Fort Defiance	St. Michaels	2025 - 2	Headstart Building Renovation	\$0.00	Head Start	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Fort Defiance	Steamboat	2025 - 1	OEH Phase I & Phase II Waterline Project	\$800,000.00	Water System	\$0						\$0
Fort Defiance	Steamboat	2025 - 2	Steamboat/Toyei Scattered Waterline	\$0.00	Bathroom Additions	\$380,500						\$380,500
Fort Defiance	Steamboat	2025 - 3	Steamboat Warehouse Project	\$0.00	Warehouse	\$2,220,000	\$0	\$0	\$0	\$0	\$0	\$2,220,000
Northern Agency	Teec Nos Pos	2025 - 1	Tecnospos NM-Four Corner Monument Powerline and	\$0.00	Single Phase	\$50,000	\$400,000	\$0	\$0	\$0	\$0	\$450,000
Northern Agency	Teec Nos Pos	2025 - 2	Tecnospos NM-New Bathroom Addition	\$100,000.00	Bathroom Additions	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
Northern Agency	Teec Nos Pos	2025 - 3	Tecnospos AZ-Develop E-911 Rural System	\$0.00	Rural Addressing System	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Fort Defiance	Teesto	2025 - 1	New Chapter House-Community Center		Chapter House	\$3,422,425	\$0	\$0	\$0	\$0	\$0	\$3,422,425
Fort Defiance	Teesto	2025 - 2	Pln, Dsgn, Cnstr Teesto Senior Citizen Center	\$1,937,136.00	Senior Citizen's	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Fort Defiance	Teesto	2025 - 3	Develop E911 Rural Addressing System		Windmills	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Eastern Agency	Thoreau	2025 - 2	New Thoreau Chapter House	\$40,000.00	Chapter House	\$600,000	\$3,000,000	\$300,000	\$0	\$0	\$0	\$3,900,000
Northern Agency	Tiis Tsoh Sikaad (Burnham)	2025 - 1	Tiis Tsoh Sikaad Chp House Wiring	\$0.00	Housing Wiring	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Northern Agency	Tiis Tsoh Sikaad (Burnham)	2025 - 2	Tiis Tsoh Sikaad Septic Tank & Drainage Field	\$0.00	Wastewater	\$220,000	\$0	\$0	\$0	\$0	\$0	\$220,000
Northern Agency	Tiis Tsoh Sikaad (Burnham)	2025 - 3	Tiis Tsoh Sikaah Chp Community Center	\$2,043,500.00	Chapter House	\$1,500,000	\$277,000	\$0	\$0	\$0	\$0	\$1,777,000
Western Agency	To' Nanees' Dizi'	2025 - 1	New Senior Citizen Center Building	\$4,536,666.00	Senior Citizen's	\$222,000	\$0	\$0	\$0	\$0	\$0	\$222,000
Western Agency	To' Nanees' Dizi'	2025 - 2	Amphitheater Stage Cover		Other	\$3,000,000						\$3,000,000
Western Agency	To' Nanees' Dizi'	2025 - 3	Amphitheater Green Room		Other	\$10,000,000						\$10,000,000
Northern Agency	Toadlena/Two Grey Hills	2025 - 1	Two Grey Hills Chapter New Storage Facility	\$5,000.00	Storage	\$1,266,000	\$0	\$0	\$0	\$0	\$0	\$1,266,000
Northern Agency	Toadlena/Two Grey Hills	2025 - 2	Two Grey Hills Chapter Compound WL/SL & Pavement	\$130,000.00	Water System	\$130,000	\$995,000	\$545,000	\$0	\$0	\$0	\$1,670,000
Northern Agency	Toadlena/Two Grey Hills	2025 - 3	Construct Veterans Memorial Park and Modular Building	\$75,000.00	Parks	\$230,376	\$332,825	\$335,729	\$548,818	\$763,010	\$0	\$2,210,758

INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN 2025 - 2030

PROJECT SUMMARY

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2025	2026	2027	2028	2029	2030	Total
Eastern Agency	Tohajiilee	2025 - 1	Cnstr To'Hajiilee-Albq Waterline	\$2,825,000.00	Water Supply	\$1,262,000	\$0	\$4,100,000	\$0	\$0	\$0	\$5,362,000
Eastern Agency	Tohajiilee	2025 - 2	To'Hajiilee Domestic Water		Water Supply	\$1,700,000						\$1,700,000
Eastern Agency	Tohajiilee	2025 - 3	Pave N-57	\$1,782,135.00	Roads/Streets	\$26,325,000	\$0	\$0	\$0	\$0	\$0	\$26,325,000
Fort Defiance	Tohatchi	2025 - 1	Navajo Nation Tohatchi Public Safety Complex	\$0.00	Public Safety	\$400,000	\$5,296,000	\$0	\$0	\$0	\$0	\$5,696,000
Fort Defiance	Tohatchi	2025 - 2	Tohatchi Chp New Warehouse	\$467,000.00	Warehouse	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
Fort Defiance	Tohatchi	2025 - 3	Tohatchi Chp Hwy 491 Lighting	\$0.00	Streetlights	\$2,038,000	\$0	\$0	\$0	\$0	\$0	\$2,038,000
Western Agency	Tolani Lake	2025 - 2	Plan, Design, Construct Water Line 10 Miles N of Tolani Lake		Water Supply	\$256,000	\$256,000	\$0	\$0	\$0	\$0	\$512,000
Western Agency	Tolani Lake	2025 - 3	NW Powerline Extension		Single Phase	\$0	\$675,000	\$0	\$0	\$0	\$0	\$675,000
Northern Agency	Tolikan (Sweetwater)	2025 - 1	New Three Phase Powerline		Three Phase	\$1,936,634	\$0	\$0	\$0	\$0	\$0	\$1,936,634
Northern Agency	Tolikan (Sweetwater)	2025 - 2	New Multi-Purpose Building Water Supply	\$0.00	Water System	\$66,000	\$0	\$0	\$0	\$0	\$0	\$66,000
Northern Agency	Tolikan (Sweetwater)	2025 - 3	Sweetwater Telephone Land Line		Fiber Optic Lines	\$100,000	\$89,000	\$600,000	\$0	\$0	\$0	\$789,000
Western Agency	Tonalea/Red Lake	2025 - 1	New Tonalea Chapter House	\$1,300,000.00	Chapter House	\$1,390,344						\$1,390,344
Western Agency	Tonalea/Red Lake	2025 - 2	Wildcat Peak Power Line Extension Project Phase II	\$174,431.00	Single Phase	\$1,567,254	\$0	\$0	\$0	\$0	\$0	\$1,567,254
Northern Agency	Tooh' Haltsooi (Sheep Springs)	2025 - 1	New Regional Multi-Purpose Bldg	\$942,629.00	Roads/Streets/Bridges	\$8,673,874	\$0	\$0	\$0	\$0	\$0	\$8,673,874
Northern Agency	Tooh' Haltsooi (Sheep Springs)	2025 - 2	Tooh Haltsooi Chp Reg San Juan Lateral Water Prj	\$786,000.00	Water Supply	\$731,400	\$1,870,000	\$2,340,000	\$0	\$0	\$0	\$4,941,400
Northern Agency	Tooh' Haltsooi (Sheep Springs)	2025 - 3	Rural Road Improvement	\$29,904.00	Fire Station	\$450,000	\$550,000	\$0	\$0	\$0	\$0	\$1,000,000
Eastern Agency	Torreon/Star Lake	2025 - 1	New Comm Library/Family Learning Ctr	\$420,000.00	Library	\$4,000,000	\$150,000	\$0	\$0	\$0	\$0	\$4,150,000
Eastern Agency	Torreon/Star Lake	2025 - 2	New Torreon Navajo Emergency Medical Services Building	\$691,920.00	Emergency Management	\$7,700,000	\$0	\$0	\$0	\$0	\$0	\$7,700,000
Eastern Agency	Torreon/Star Lake	2025 - 3	New Mix-Use Administrative Complex	\$60,577.00	Multi-Purpose Bldg	\$300,000	\$3,100,000	\$0	\$0	\$0	\$0	\$3,400,000
Western Agency	Ts'ah Bii Kin (Inscription House)	2025 - 1	TBK Housewiring and Electrification Initiative	\$80,000.00	Housing Wiring	\$1,007,879	\$0	\$0	\$0	\$0	\$0	\$1,007,879
Western Agency	Ts'ah Bii Kin (Inscription House)	2025 - 2	TBK Housewiring and Electrification Initiative Phase II		Housing Wiring	\$300,000	\$2,075,000	\$0	\$0	\$0	\$0	\$2,375,000
Central Agency	Tsaile/Wheatfields	2025 - 1	Gravel N-8077 Road Improvement	\$0.00	Roads/Streets	\$3,190,110	\$0	\$0	\$0	\$0	\$0	\$3,190,110
Central Agency	Tsaile/Wheatfields	2025 - 2	Community Cemetery	\$26,032.00	Cemetery Tract	\$104,500	\$0	\$0	\$0	\$0	\$0	\$104,500
Central Agency	Tsaile/Wheatfields	2025 - 3	Cemetery Access Road	\$0.00	Cemetery Tract	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000

INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN 2025 - 2030

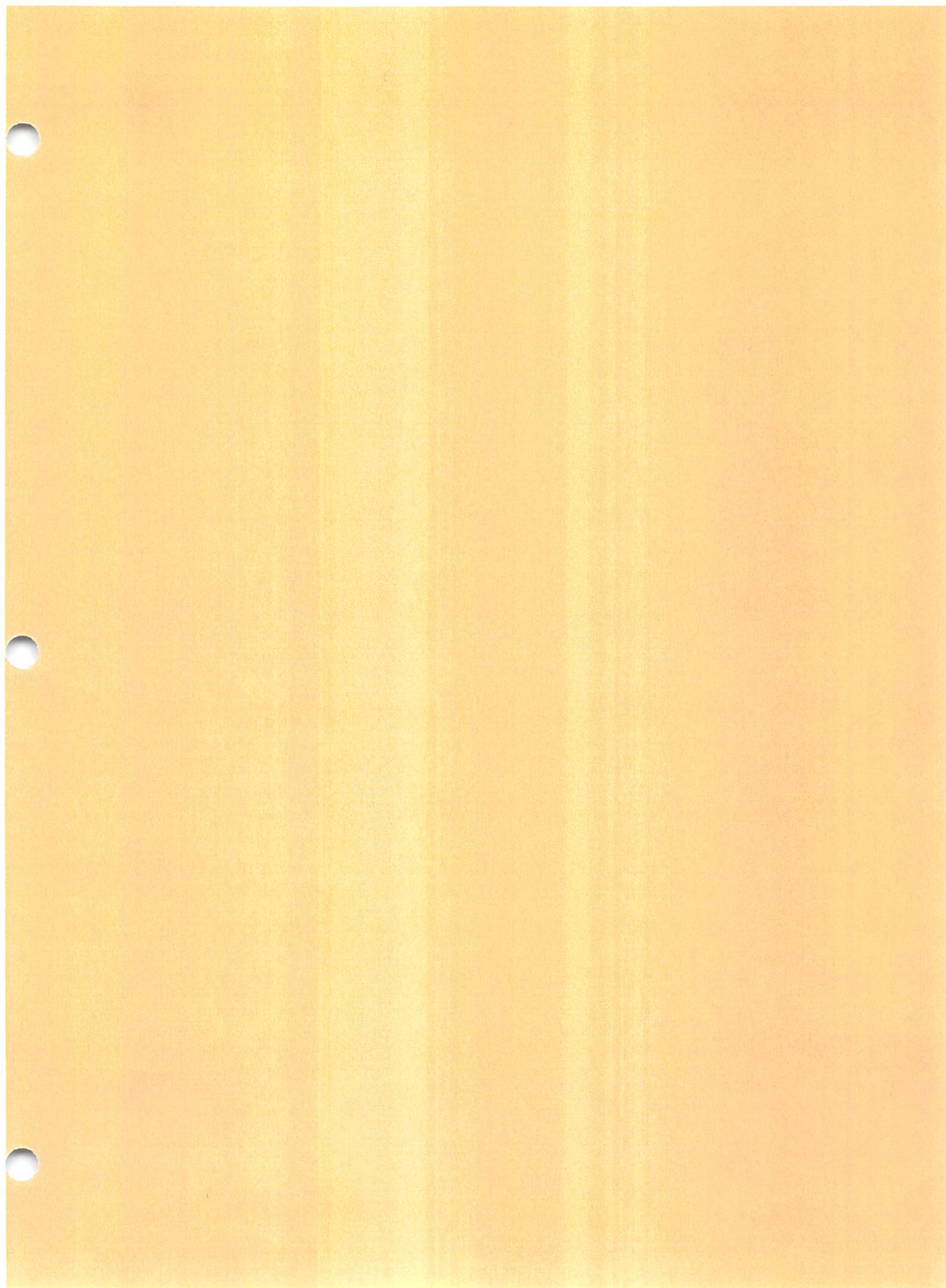
PROJECT SUMMARY

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2025	2026	2027	2028	2029	2030	Total
Northern Agency	Tse Alnaozt'ii (Sanostee)	2025 - 1	Tse Alnaozt'ii Helipad	\$0.00	Helicopter Pad	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Northern Agency	Tse Alnaozt'ii (Sanostee)	2025 - 2	New Community Cemetery	\$0.00	Cemetery Tract	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Northern Agency	Tse Alnaozt'ii (Sanostee)	2025 - 3	Tse Alnaozt'ii Chp Reg San Juan Lateral Water Prj	\$14,888,922.00	Water Supply	\$970,000	\$0	\$0	\$0	\$0	\$0	\$970,000
Central Agency	Tse Ch'izhi (Rough Rock)	2025 - 1	Pln/Dsgn/Cnstr Scattered Wtrln	\$0.00	Water System	\$770,000	\$620,000	\$620,000	\$620,000	\$620,000	\$0	\$3,250,000
Central Agency	Tse Ch'izhi (Rough Rock)	2025 - 2	Drill Rough Rock Deep Well	\$0.00	Water Sources	\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000
Central Agency	Tse Ch'izhi (Rough Rock)	2025 - 3	Rough Rock Bathroom Additions	\$0.00	Bathroom Additions	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000
Northern Agency	Tse Daa Kaan (Hogback)	2025 - 1	Tse Daa K'aan New Community Service Center	\$842,119.00	Roads/Streets/Bridges	\$1,500,000	\$50,000	\$0	\$0	\$0	\$0	\$1,550,000
Northern Agency	Tse Daa Kaan (Hogback)	2025 - 2	Tse Daa K'aan Chp Solar Lighting Project	\$0.00	Streetlights	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Northern Agency	Tse Daa Kaan (Hogback)	2025 - 3	Tse Daa Kaan Chp Motor Grader Purchase	\$0.00	Heavy Equipment	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Eastern Agency	Tse' li'Ahi (Standing Rock)	2025 - 1	Regional Beacon-Bisti Lateral Water Project	\$1,085,742.00	Water System	\$1,000,000	\$0	\$1,290,000	\$0	\$0	\$0	\$2,290,000
Eastern Agency	Tse' li'Ahi (Standing Rock)	2025 - 2	Tse'li'ahi Waterline Extensions	\$200,000.00	Water Supply	\$794,491	\$674,294	\$1,066,412	\$1,484,907	\$4,303,783	\$0	\$8,323,887
Eastern Agency	Tse' li'Ahi (Standing Rock)	2025 - 3	New Multi-Purpose Bldg	\$0.00	Multi-Purpose Bldg	\$305,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,805,000
Eastern Agency	Tse Lichii (Red Rock)	2025 - 1	Tse Lichii New Multi-Purpose Building	\$36,000.00	Multi-Purpose Bldg	\$500,000	\$3,600,000	\$0	\$0	\$0	\$0	\$4,100,000
Eastern Agency	Tse Lichii (Red Rock)	2025 - 2	Tse Lichii New Senior Citizens' Facility	\$406,000.00	Senior Citizen's	\$3,980,000	\$200,000	\$200,000	\$0	\$0	\$0	\$4,380,000
Eastern Agency	Tse Lichii (Red Rock)	2025 - 3	Tse Lichii Chapter House Renovation	\$4,000.00	Chapter House	\$560,000	\$0	\$0	\$0	\$0	\$0	\$560,000
Fort Defiance	Tse' Si Ani (Lupton)	2025 - 1	Tse Si Ani Community Cemetery	\$75,000.00	Cemetery Tract	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Fort Defiance	Tse' Si Ani (Lupton)	2025 - 2	N9402 Improvement and Maintenance		Roads/Streets	\$2,260,000	\$0	\$0	\$0	\$0	\$0	\$2,260,000
Fort Defiance	Tse' Si Ani (Lupton)	2025 - 3	Tse Si Ani C-Store		Convenience Store/Gas Station	\$2,925,000	\$0	\$0	\$0	\$0	\$0	\$2,925,000
Central Agency	Tselani/Cottonwood	2025 - 1	Pln, Dsgn, Cnstr New Senior Center	\$0.00	Senior Citizen's	\$3,269,273	\$0	\$0	\$0	\$0	\$0	\$3,269,273
Central Agency	Tselani/Cottonwood	2025 - 2	Cell Tower	\$0.00	Telecommunication Towers	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
Central Agency	Tselani/Cottonwood	2025 - 3	N251 North Loop	\$0.00	Roads/Streets	\$1,242,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$9,242,000
Western Agency	Tsidii To'ii (Birdsprings)	2025 - 2	North Tsidii Toi Bathroom Additions		Bathroom Additions	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Northern Agency	Upper Fruitland	2025 - 1	N367 and N562 Road Improvement	\$1,322,420.00	Roads/Streets	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$3,000,000
Northern Agency	Upper Fruitland	2025 - 2	New Upper Fruitland Community Cemetery	\$798,550.00	Cemetery Tract	\$790,000	\$1,050,000	\$1,500,000	\$0	\$0	\$0	\$3,340,000

INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN 2025 - 2030

PROJECT SUMMARY

Agency	Chapter	Year Rank	Project Title	Amount Secured	Category	2025	2026	2027	2028	2029	2030	Total
Northern Agency	Upper Fruitland	2025 - 3	Upgrade Main Irrigation Canal	\$150,000.00	Irrigation	\$150,000	\$6,300,000	\$0	\$0	\$0	\$0	\$6,450,000
Central Agency	Whippoorwill	2025 - 1	Whippoorwill Rural Addressing Project		Rural Addressing System	\$169,400						\$169,400
Central Agency	Whippoorwill	2025 - 2	Powerline Extensions and House Wiring Project	\$0.00	Single Phase	\$3,252,300	\$0	\$0	\$0	\$0	\$0	\$3,252,300
Fort Defiance	White Cone	2025 - 1	New White Cone Hotel/Restaurant/Gaming Center		Hotel/Motel	\$4,300,000	\$3,500,000	\$0	\$0	\$0	\$0	\$7,800,000
Fort Defiance	White Cone	2025 - 3	New White Cone Elder Respite Day Care		Group Home	\$51,750	\$2,325,000	\$0	\$0	\$0	\$0	\$2,376,750
Fort Defiance	White Cone	2025 - 3	New Headstart Center		Head Start	\$0	\$72,000	\$360,000	\$0	\$1,440,000	\$0	\$1,872,000
Eastern Agency	White Horse Lake	2025 - 1	Whitehorse Lake Chapter Waterline	\$0.00	Water System	\$1,650,097	\$2,441,640	\$0	\$0	\$0	\$0	\$4,091,737
Eastern Agency	White Horse Lake	2025 - 2	Whitehorse Lake Chp Reg Water Sys Improvement Prj		Water System	\$470,000	\$0	\$0	\$0	\$0	\$0	\$470,000
Eastern Agency	White Horse Lake	2025 - 3	Whitehorse Lake Chp Rincon Marquez New Cellular Tower	\$0.00	Telecommunication Towers	\$200,000	\$600,000	\$0	\$0	\$0	\$0	\$800,000
Eastern Agency	White Rock	2025 - 1	White Rock Multi-Purpose Building Improvements	\$800,000.00	Chapter House	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Eastern Agency	White Rock	2025 - 2	White Rock County Road 8890 Improvements	\$0.00	Roads/Streets	\$225,000	\$2,500,000	\$0	\$0	\$0	\$0	\$2,725,000
Eastern Agency	White Rock	2025 - 3	White Rock Truck Purchase	\$0.00	Heavy Equipment	\$65,967	\$0	\$0	\$0	\$0	\$0	\$65,967
Fort Defiance	Wide Ruins	2025 - 1	Tanner Springs/Boggy Lake (Phase II) Power Line Project	\$200,000.00	Single Phase	\$634,538						\$634,538
Fort Defiance	Wide Ruins	2025 - 2	New Reservation Line Water Line Project		Water System	\$280,000	\$828,000	\$0	\$0	\$0	\$0	\$1,108,000
Fort Defiance	Wide Ruins	2025 - 3	New Reservation Line Bathroom Additions		Bathroom Additions	\$480,000	\$0	\$0	\$0	\$0	\$0	\$480,000



ICIP Submittal Status FY 2025-2030

ENTITY	Status	Entity Info	Capital Inventory	Project Info	Chapter Resolution	Council Delegate	ASC
Beclabito	Submitted	4/11/2024	5/1/2024	6/5/2024	6/5/2024	Amber Crotty	Shiprock
Cove	Submitted	4/2/2024	4/2/2024	5/19/2024	5/25/2024	Amber Crotty	Shiprock
Gadii' Ahi/To'koi	Submitted	4/11/2024	4/11/2024	4/15/2024	6/3/2024	Amber Crotty	Shiprock
Red Valley	Submitted	2/26/2024	3/27/2024	2/26/2024	2/26/2024	Amber Crotty	Shiprock
Toadlena/Two Grey Hills	Submitted	5/2/2024	4/2/2024	5/2/2024	5/25/2024	Amber Crotty	Shiprock
Tooh' Haltsooi (Sheep Springs)	Editing	5/17/2024	5/17/2024	5/17/2024	5/20/2010	Amber Crotty	Shiprock
Tse Alnaozt'ii (Sanostee)	Submitted	4/2/2024	5/20/2024	5/20/2024	5/20/2024	Amber Crotty	Shiprock
Crystal	Editing	4/3/2024	4/10/2024	4/3/2024		Andy Nez	Fort Defiance
Fort Defiance	Editing	5/20/2021	5/2/2021	3/8/2024	10/18/2016	Andy Nez	Fort Defiance
Red Lake #18	Editing	5/24/2024	5/1/2024	4/2/2024	12/10/2008	Andy Nez	Fort Defiance
Sawmill	Editing	4/8/2024	4/8/2024	6/5/2024	8/31/2016	Andy Nez	Fort Defiance
Oak Springs	Editing	6/5/2024	6/5/2024	9/20/2023	11/30/2011	Brenda Jesus	Fort Defiance
St. Michaels	Editing	6/6/2024	6/6/2024	5/28/2021	6/29/2018	Brenda Jesus	Fort Defiance
Lukachukai	Editing	5/14/2024	6/7/2021	6/7/2021	10/18/2016	Carl Roessel Slater	Chinle
Rock Point	Submitted	4/4/2024	4/4/2024	5/17/2024	5/17/2024	Carl Roessel Slater	Chinle
Round Rock	Submitted	5/14/2024	5/14/2024	5/14/2024	5/24/2024	Carl Roessel Slater	Chinle
Tsaile/Wheatfields	Editing	4/17/2024	5/17/2024	5/17/2024	2/16/2018	Carl Roessel Slater	Chinle
Tse Ch'izhí (Rough Rock)	Editing	4/15/2024	4/23/2024	4/23/2024	10/18/2016	Carl Roessel Slater	Chinle
Cameron	Submitted	5/17/2024	4/15/2024	4/15/2024	4/15/2024	Casey Allen Johnson	Tuba City
Coalmine Canyon	Editing	3/28/2020	5/33/2021	5/21/2021		Casey Allen Johnson	Tuba City
Leupp	Editing	4/19/2024	2/4/2021	9/13/2022		Casey Allen Johnson	Tuba City
Tolani Lake	Editing	5/20/2021	2/6/2021	9/1/2022	19/18/2016	Casey Allen Johnson	Tuba City
Tsidii To'ii (Birdsprings)	Editing	7/18/2023	6/3/2021	6/9/2021		Casey Allen Johnson	Tuba City
Dilkon	Editing	5/13/2024	5/13/2024	5/23/2021	10/18/2016	Cherilyn Yazzie	Dilkon
Greasewood Springs	Editing	5/20/2021	2/3/0201	5/23/2021	3/29/2015	Cherilyn Yazzie	Dilkon
Indian Wells	Editing	2/29/2024	6/29/2021	10/31/2023	4/18/2016	Cherilyn Yazzie	Dilkon
Teesto	Editing	5/20/2021	2/6/2021	2/15/2021	2/26/2018	Cherilyn Yazzie	Dilkon
White Cone	Editing	3/28/2024	2/6/2021	8/31/2022	10/1/2014	Cherilyn Yazzie	Dilkon
Blue Gap/Tachee	Submitted	5/23/2024	5/23/2024	5/23/2024	6/10/2024	Crystalyne Curley	Chinle

ICIP Submittal Status FY 2025-2030

ENTITY	Status	Entity Info	Capital Inventory	Project Info	Chapter Resolution	Council Delegate	ASC
Low Mountain	Editing	7/28/2021	7/20/2021	9/14/2021	10/18/2016	Crystalyne Curley	Dilkon
Many Farms	Submitted	4/3/2024	4/23/2024	4/23/2024	4/2/2024	Crystalyne Curley	Chinle
Nazlini	Editing	3/19/2024	3/25/2022	3/25/2022	12/12/2016	Crystalyne Curley	Chinle
Tselani/Cottonwood	Submitted	5/20/2024	5/20/2024	5/20/2024	5/20/2024	Crystalyne Curley	Chinle
Aneth	Editing	1/9/2023	3/22/2022	3/22/2022		Curtis Yanito	Kayenta
Mexican Water	Editing	4/9/2024	5/17/2021	6/4/2021	3/7/2018	Curtis Yanito	Kayenta
Red Mesa	Editing	4/9/2024	4/9/2024	2/14/2021	1/24/2012	Curtis Yanito	Kayenta
Teec Nos Pos	Editing	4/17/2024	4/17/2024	4/18/2024	5/20/2010	Curtis Yanito	Kayenta
Tolikan (Sweetwater)	Editing	5/27/2021	2/6/2021	9/15/2021		Curtis Yanito	Kayenta
Becenti	Editing	4/16/2024	4/16/2024	4/16/2024	8/16/2018	Danny Simpson	Crownpoint
Crownpoint	Editing	5/28/2024	5/28/2024	5/28/2024	2/15/2018	Danny Simpson	Crownpoint
Huerfano	Editing	5/20/2024	5/20/2024	5/20/2024	1/14/2019	Danny Simpson	Crownpoint
Lake Valley	Editing	3/18/2024	5/20/2024	5/20/2024	9/26/2012	Danny Simpson	Crownpoint
Nageezi	Submitted	2/22/2024	4/8/2024	5/5/2024	5/5/2024	Danny Simpson	Crownpoint
Nahodishgish	Editing	5/13/2024	4/15/2021	5/13/2024	8/18/2018	Danny Simpson	Crownpoint
Tse' Ii'Ahi (Standing Rock)	Editing	5/28/2024	5/30/2024	5/28/2024	3/13/2013	Danny Simpson	Crownpoint
White Rock	Editing	5/20/2021	6/5/2021	2/16/2021	2/16/2010	Danny Simpson	Crownpoint
Shiprock	Editing	5/20/2021	2/6/2021	5/17/2022	2/21/2015	Eugenia Charles Newt	Shiprock
Baca-Prewitt	Submitted	4/4/2024	4/4/2024	4/4/2024	5/15/2024	George Tolth	Crownpoint
Casamero Lake	Editing	5/17/2024	5/17/2024	5/17/2024	2/3/2015	George Tolth	Crownpoint
Counselor	Editing	5/29/2024	2/2/2021	12/13/2023		George Tolth	Crownpoint
Littlewater	Submitted	4/2/2024	5/21/2024	5/21/2024	5/23/2024	George Tolth	Crownpoint
Ojo Encino	Submitted	4/9/2024	4/9/2024	4/9/2024	5/15/2024	George Tolth	Crownpoint
Pueblo Pintado	Editing	2/28/2024	2/28/2024	5/23/2024	9/9/2009	George Tolth	Crownpoint
Torreon/Star Lake	Submitted	3/26/2024	3/28/2024	3/26/2024	4/29/2024	George Tolth	Crownpoint
White Horse Lake	Editing	5/29/2024	5/29/2024	5/29/2024		George Tolth	Crownpoint
Black Mesa	Editing	5/14/2024	5/14/2024	5/14/2024	4/2/2024	Germaine Simonson	Chinle
Forest Lake	Editing	4/5/2024	4/9/2024	4/9/2024	10/18/2016	Germaine Simonson	Chinle
Hard Rock	Editing	5/13/2024	5/14/2024	5/17/2024	3/26/2010	Germaine Simonson	Chinle

ICIP Submittal Status FY 2025-2030

ENTITY	Status	Entity Info	Capital Inventory	Project Info	Chapter Resolution	Council Delegate	ASC
Pinon	Editing	5/22/2024	2/14/2021	4/19/2021	3/3/2014	Germaine Simonson	Chinle
Whippoorwill	Editing	4/17/2024	4/17/2024	4/9/2024	10/18/2016	Germaine Simonson	Chinle
Bodaway-Gap	Editing	4/19/2024	4/23/2024	4/23/2024		Helena Nez Begay	Tuba City
Coppermine	Editing	8/10/2020	2/2/2021	5/27/2021	5/25/2018	Helena Nez Begay	Tuba City
Kai' Bii To (Kaibeto)	Editing	5/20/2021	4/6/2024	4/6/2024	10/18/2016	Helena Nez Begay	Tuba City
LeChee	Editing	2/29/2024	4/25/2024	4/24/2024	1/5/2012	Helena Nez Begay	Tuba City
Tonalea/Red Lake	Editing	8/16/2022	8/16/2022	8/16/2022	10/20/2015	Helena Nez Begay	Tuba City
Navajo Mountain	Editing	5/20/2021	3/30/2021	4/9/2024	3/12/2018	Herman Daniels	Kayenta
Oljato	Editing	4/9/2024	2/6/2021	5/3/2021	7/2/2018	Herman Daniels	Kayenta
Shonto	Editing	4/9/2024	4/9/2024	2/15/2021	6/14/2018	Herman Daniels	Kayenta
Ts'ah Bii Kin (Inscription House)	Editing	1/2/2024	2/6/2021	5/16/2023	1/17/2014	Herman Daniels	Kayenta
Baahaali	Editing	5/24/2024	5/24/2024	5/24/2024		Lester Yazzie	Gallup
Chichiltah	Submitted	12/12/2023	2/29/2024	4/17/2024	2/22/2024	Lester Yazzie	Gallup
Manuelito	Editing	12/5/2023	12/5/2023	5/13/2024	2/12/2018	Lester Yazzie	Gallup
Rock Springs	Editing	5/14/2024	5/14/2024	5/14/2024	7/27/2015	Lester Yazzie	Gallup
Tsayatoh	Editing	5/22/2024	5/22/2024	5/29/2024	12/10/2008	Lester Yazzie	Gallup
Tse Lichiif (Red Rock)	Editing	5/28/2024	5/28/2024	5/28/2024	1/18/2012	Lester Yazzie	Gallup
Houck	Editing	5/23/2021	5/23/2021	5/23/2021	5/20/2014	Lomardo Aseret	Fort Defiance
Klagetoh	Editing	5/21/2024	6/5/2024	6/5/2024		Lomardo Aseret	Fort Defiance
Nahata Dziil	Editing	3/7/2024	2/6/2021	2/14/2021	9/6/2014	Lomardo Aseret	Fort Defiance
Tse' Si Ani (Lupton)	Editing	4/4/2024	4/3/2024	6/5/2024	3/15/2018	Lomardo Aseret	Fort Defiance
Wide Ruins	Editing	4/2/2024	4/8/2024	4/8/2024		Lomardo Aseret	Fort Defiance
Bahastl'ah' (Twin Lakes)	Editing	4/8/2024	4/23/2024	4/23/2024	5/2/2018	Nathan Notah	Fort Defiance
Coyote Canyon	Submitted	5/22/2024	5/22/2024	5/22/2024	5/22/2024	Nathan Notah	Fort Defiance
Mexican Springs	Editing	5/28/2024	5/28/2024	5/28/2024	9/11/2012	Nathan Notah	Fort Defiance
Naschitti	Editing	4/11/2024	4/11/2024	4/11/2024	2/14/2018	Nathan Notah	Fort Defiance
Tohatchi	Submitted	4/8/2024	4/10/2024	5/17/2024	6/10/2024	Nathan Notah	Fort Defiance
Alamo	Editing	11/21/2023	5/22/2024	5/22/2024	10/24/2022	Norman M. Begay	Gallup
Ramah	Editing	5/22/2024	5/22/2024	5/22/2024	1/11/2024	Norman M. Begay	Gallup

ICIP Submittal Status FY 2025-2030

ENTITY	Status	Entity Info	Capital Inventory	Project Info	Chapter Resolution	Council Delegate	ASC
Tohajiilee	Editing	5/20/2021	8/18/2021	10/31/2021		Norman M. Begay	Gallup
To' Nanees' Dizi'	Editing	4/25/2024	5/3/2024	5/3/2024	3/1/2019	Otto Tso	Tuba City
Nenahnezad	Submitted	4/3/2024	4/11/2024	4/11/2024	4/12/2024	Rickie Nez	Shiprock
Newcomb	Submitted	5/17/2024	5/17/2024	5/17/2024	5/17/2024	Rickie Nez	Shiprock
San Juan	Submitted	4/2/2024	4/2/2024	4/2/2024	6/3/2024	Rickie Nez	Shiprock
Tiis Tsoh Sikaad (Burnham)	Submitted	2/26/2024	5/22/2024	2/26/2024	2/26/2024	Rickie Nez	Shiprock
Tse Daa Kaan (Hogback)	Editing	5/15/2024	5/15/2024	5/15/2024	10/18/2016	Rickie Nez	Shiprock
Upper Fruitland	Submitted	4/2/2024	4/11/2024	5/1/2024	4/2/2024	Rickie Nez	Shiprock
Dennehotso	Editing	2/8/2023	3/24/2022	2/8/2023	3/30/2011	Shaadiin Parrish	Kayenta
Chilchinbeto	Editing	4/9/2024	4/9/2024	5/26/2024	5/1/2018	Shaandiin Parrish	Kayenta
Kayenta	Editing	11/29/2021	5/26/2021	5/27/2021	10/18/2016	Shaandiin Parrish	Kayenta
Chinle	Editing	5/16/2024	4/1/2024	4/1/2024	10/18/2016	Shawna Ann Claw	Chinle
Church Rock	Editing	5/14/2024	5/15/2024	5/21/2024	10/18/2016	Steven R. Arviso	Gallup
Iyanbito	Editing	4/24/2024	6/9/2021	4/24/2024		Steven R. Arviso	Gallup
Mariano Lake	Editing	11/6/2023	4/20/2021	4/28/2025		Steven R. Arviso	Gallup
Pinedale	Submitted	4/24/2024	5/13/2024	4/24/2024	5/13/2024	Steven R. Arviso	Gallup
Smith Lake	Submitted	5/13/2024	5/13/2024	5/15/2024	5/15/2024	Steven R. Arviso	Gallup
Thoreau	Editing	5/16/2024	5/16/2024	5/16/2024		Steven R. Arviso	Gallup
Cornfields	Editing	5/20/2021	5/23/2021	5/22/2021	4/2/2018	Vince R. James	Dilkon
Ganado	Editing	4/1/2024	8/8/2022	5/23/2021	2/17/2012	Vince R. James	Dilkon
Kin Dah Lichii (Kinlichee)	Editing	5/13/2024	8/31/2022	10/10/2022	10/18/2016	Vince R. James	Dilkon
Steamboat	Editing	5/19/2021	5/24/2021	5/26/2021	12/15/2014	Vince R. James	Dilkon
Jeddito	Editing	5/14/2024	5/15/2024	5/15/2024	2/3/2015	Vince R. Jones	Dilkon