

Prepared For :

Western Navajo Agency Council

SATURDAY, MARCH 16, 2023
DENNEHOTSO CHAPTER

Presented By:

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Division of Community
Development**



Western Agency Report

Emergency Plan Update (COA)

Currently we have 8 drafts completed. Work sessions are being scheduled to assist the remaining chapters to complete their plans. Work sessions allow for gathered chapters to complete plans in one area with the assistance of ASC.

ICIP

For all our chapters, they are updating their ICIP portal and based on that information, we have sent out an emails indicating that the chapters now need to go back into the WIND System and update their ICIP. We anticipate to have all my chapters completed in the month of March 2024.

Budget

Tuba City ASC: Provide assistance to the 11 chapters with completing their budgets for Carryovers, Gaming Funds, Emergency Fund. The Emergency Fund budgets have all been competing and the remaining budgets are being generated and/or awaiting the next chapter meeting. The chapters have been receiving some of their Funds from previous years and much quicker now. The WIND Fund Balances are more up-to-date rather than months behind, giving more accurate numbers of funds available at the chapters. The chapters have been provided templates/samples of the Emergency Response Plans and Emergency Fund Management Plans to assist with completing their plans.

Kayenta ASC: We continue to assist our chapters with their Carryovers, Gaming Carryovers, all annual are completed, Emergency Funds are near completion, and GWA. To further assist are chapters, our ASO is attending MIP training this month to become more familiarized with the MIP.

CAP/Sanctions

Leupp is under Sanction.

Birdsprings- CAP has been submitted to OAG, it's in their review.

Tolani Lake- CAP has been submitted to OAG, it's in their review.

Shonto- CAP has been submitted to OAG, it's in their review.

Olijato- CAP has been submitted to OAG, it's in their review.

Vacancies

Currently there are 7 vacancies in Western Agency.

CM: Kayenta

AA: Leupp and Tuba City

AMS: Cameron, Coalmine, Coppermine, and Kaibeto

Accomplishments

Kayenta ASC

- We had IDIQ Meetings with Navajo Mountain, Kayenta, Oljato, Dennehotso, and Chilchinbeto Chapters. All Projects are on tasked for Work Order 1 and Work Order 2.
- Most of the Chapters are spending down on their Emergency Funds by purchasing Hay, Food, Firewood/Pellets and water. Chapters are submitting Expense Reports to DEM for FEMA reimbursement.
- Chapters are still needing assistance with GWA, Gaming, General Funds and other supplemental budgets.

Tuba City ASC

- Able to provide assistance to the 11 chapters with completing their budgets for Carryovers, Gaming Funds, Emergency Fund.
- Provided guidance and support to the chapters which have vacant Administrative Staff positions such as Leupp Chapter, Cameron Chapter, Coalmine Chapter, Coppermine Chapter, Kaibeto Chapter, Tolani Lake.
- We have been able to hire the following: a new Chapter Manager for Leupp Chapter (No A.A.), a new CSC for Coalmine Chapter (No AMS), a new CSC for Coppermine Chapter (No AMS), a new AMS for Tolani Lake Chapter (Fully Staffed).



March 11, 2024

Funding Source and Distribution

- A. Navajo Nation Fiscal Recovery Funds (CJN-29-22 Section 10): \$50 million
 - \$50 million to DCD/CHID new housing (CJN-29-22)
- B. \$50 million equal distribution to the 24 Council Delegate Regions
- C. \$2,083,333 to each Delegate Region

Housing Applications

CHID requested 10 online CHID ARPA housing applications from Chapters:

Phase I

January 19, 2023: Accepting application

February 24, 2023: Application deadline

Phase II

March 17, 2023: Accepting application

March 31, 2023: Application deadline

Home Site Assessments

Homesite assessments began in Eastern Agency in April 2023, then toward Western Agency and completed in November 2023.

- Eastern Agency Chapters: 27 of 31
- Northern Agency Chapters: 19 of 19
- Ft. Defiance Agency Chapters: 26 of 26
- Chinle Agency Chapters: 16 of 16
- Western Agency Chapters: 18 of 18

Priority List for Potential Applicants

The CHID office has been meeting with Chapters and Delegates on the applicant Priority List for housing assistance selection.

- Priority applicant list developed based on application information and home site assessments
- Meetings will be scheduled with Chapter reps and Delegates to provide the Priority applicant list for confirmation. Meetings are being scheduled for Northern, Ft. Defiance and Western Agencies within the month of March and April 2024.
- CHID will also cross reference name list with other ARPA housing funded projects.

RFQ/IDIQ

The RFQ/IDIQ Construction Management At Risk (CMAR) for Manufactured, Modular and Wood Frame Built Homes was advertised through several newspaper outlets in the month November 2023 and the deadline for proposals was set on December 27, 2023.

- (14) Proposals received. 2 proposal identified as Priority 1. All proposals were officially opened on January 4, 2023, with 4 evaluators to evaluate and score.
- (8) proposals scored above 75 points, which is the cutoff point.
- Interviews to be scheduled with the 8 firms, thereafter a selection of who and how many firms will be selected.
- Interviews were complete for Contractors on Feb. 27, 2024. A selection of several contractors will be done within the month of March 2024.
- A master contract and work orders are being drafted for construction and/or purchase of homes.
- Once master contract is finalized, it will go through the 164-review process to get Presidents signature, thereafter obligate the funds by April-May 2024.



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- (A.K.A.) Rural Addressing ; Navajo Addressing Authority Department – (NAAD)

Navajo Addressing Authority Department's primary focus is to establish physical addresses for the Navajo public ; with that process, proof-of-residency (P-O-R) documents can be provided to requesting party. Addressable structures (potential address point) must be identified so that NAAD would know where to establish a physical address for the private resident to facilitate quick emergency response that is part of Enhanced 9-1-1 ; Navajo Nation Rural Addressing Implementation Document (NNRAID) standards, section 2 speaks to how chapters can recruit community members for the local rural addressing committee (LRAC) ; training can be scheduled so that a rural addressing project can be launched by the chapter representatives

- Only one northern agency chapter will be working with IDIQ (indefinite delivery, indefinite quantity) contractors for the rural addressing projects under CJN-29-22 ; DCD staff will meet with IDIQ contractors on behalf of the chapter ; some initial meetings may be pending due to decision letters for contractors ; IDIQ contractor meetings will include obtaining additional information from DCD based on what the chapters may have obtained already through the field data collection (FDC) mapping tool
- None of the western agency chapters will be working with IDIQ contractors ; none of the chapters chose to allocate ARPA funding for rural addressing tasks under CJN-29-22 ; however, LRAC (local rural addressing committee) representatives are encouraged to continue with their rural addressing project for their chapter service area
- NAAD also provide P-O-R document services ; training for chapter staff can be made available ; training must be scheduled in advance ; Rural Utah Project (RUP) staff will be assisting NAAD with P-O-R documents for the Utah residence in the coming months
- In order for a road/street sign to be installed for rural addressing purposes, Potential Address Points (PAP) must be captured with its associated road/street centerlines identified ; this phase will include right-of-way (R-O-W) clearance from BIA Road, the state, and other highway agencies that have jurisdiction ; the public hearing process will be part of the road/street names and resolution approved ; this allows chapters to purchase sign materials ; Shiprock chapter followed this process and intersection signs are being installed with NAAD
- If a chapter have active LRAC members working on their rural addressing project, this will contribute to accelerated process as long as the deliverables are compliant with Navajo Nation Rural Addressing Implementation Document (NNRAID) standards
- All NNRAID standards are posted on the website with E9-1-1 supporting resolutions from individual chapters: naa.nndcd.org ; contact us about Plus Codes

* NAAD provide other services in partnership with US Census Bureau, election administration offices, law enforcement agencies, state, county, private enterprise, and private citizen ; if an individual need proof-of-residency (P-O-R) for driver license renewal or large purchase, tax, school, veterans reimbursement, MVD related requirements, NAAD can assist ; application is posted on the website: naa.nndcd.org ; contact: Norman at nscott@nndcd.org