

Prepared For :

Northern Navajo Agency Council

SATURDAY, MARCH 16, 2023
SHIPROCK CHAPTER

Presented By:

**Arbin Mitchell, Division Director
Division of Community
Development**



Northern Agency Council

— Saturday, March 16, 2024 —

Mr. Arbin Mitchell
Division Director

Navajo Nation Division of Community Development

928.871.7182

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CJN 29-22: SECTION 3



Description	Amount
Section 3 - Chapter and Regional Projects (LGA Certified)	211,256,148
Section 3 - Chapter and Regional Projects (non-LGA)	
Section 4 - Public Safety	35,000,000
Section 4 - Cybersecurity	5,000,000
Section 5 - Detox and Residential Treatment Centers	15,243,750
Section 5 - Transitional Housing	4,000,000
Section 6 - Hardship Assistance	120,000,000
Section 7 - Water/Wastewater	215,000,000
Section 8 - Broadband (middle and last mile)	100,000,000
Section 8 - Broadband Matching	20,000,000
Section 9 - Electric Connections to Homes	96,400,000
Section 10 - CHID Housing	50,000,000
Section 10 - Veterans Housing	50,000,000
Section 10 - Housing Manufacturing	30,000,000
Section 10 - Bennet Freeze Housing	15,550,000
Section 11 - Bathroom Additions	150,000,000
Section 13 - Contingency	500
Section 14 - Reduction in Administrative	-47,151,531
Total	1,070,298,867

ARPA Work Orders for Section #3 - CERTIFIED

Options:

SRA and/or IDIQ Selection through written correspondence to NN DCD Division Director as NN DCD / Oversight.

If SRA, Chapters will submit Invoice according to the disbursement schedule.

If IDIQ, NN DCD ARPA will schedule a meeting date & time with chapters on Project(s) for technical assistance

Both, SRA and/or IDIQ, Chapter's projects may be split. Example: 5 Projects, 2 with SRA and 3 IDIQ services.

ARPA Work Orders #3 - PURCHASING

Purchasing - Under \$50,000.00

Need: Updated Price Quotes

NN DCD ARPA will provide data entry for purchase requisition processing through FMIS , purchase orders, delivery and payment.

Chapters: Updating quotes, W9 and Debarment Form from vendor, then submission to NN DCD ARPA for processing under \$50,000.00

Purchasing - Over \$50,000.00

IDIQ Firm: Prepare RFP and RFQ for Heavy Equipment, Vehicles, Large Purchases.

ARPA Work Order #4 - A&E SERVICES

Non-Certified and Certified/Hybrid Chapters

IDIQ will conduct Geotechnical and Topographical Surveys.

NN DCD ARPA and IDIQ will review Results.

Contractor will complete based on deadline by NN DCD ARPA.

RFP or RFQ Process for Non-Certified & Certified/Hybrid

NN DCD ARPA and IDIQ will assist with the RFP or RFQ determined by the Chapter project(s).

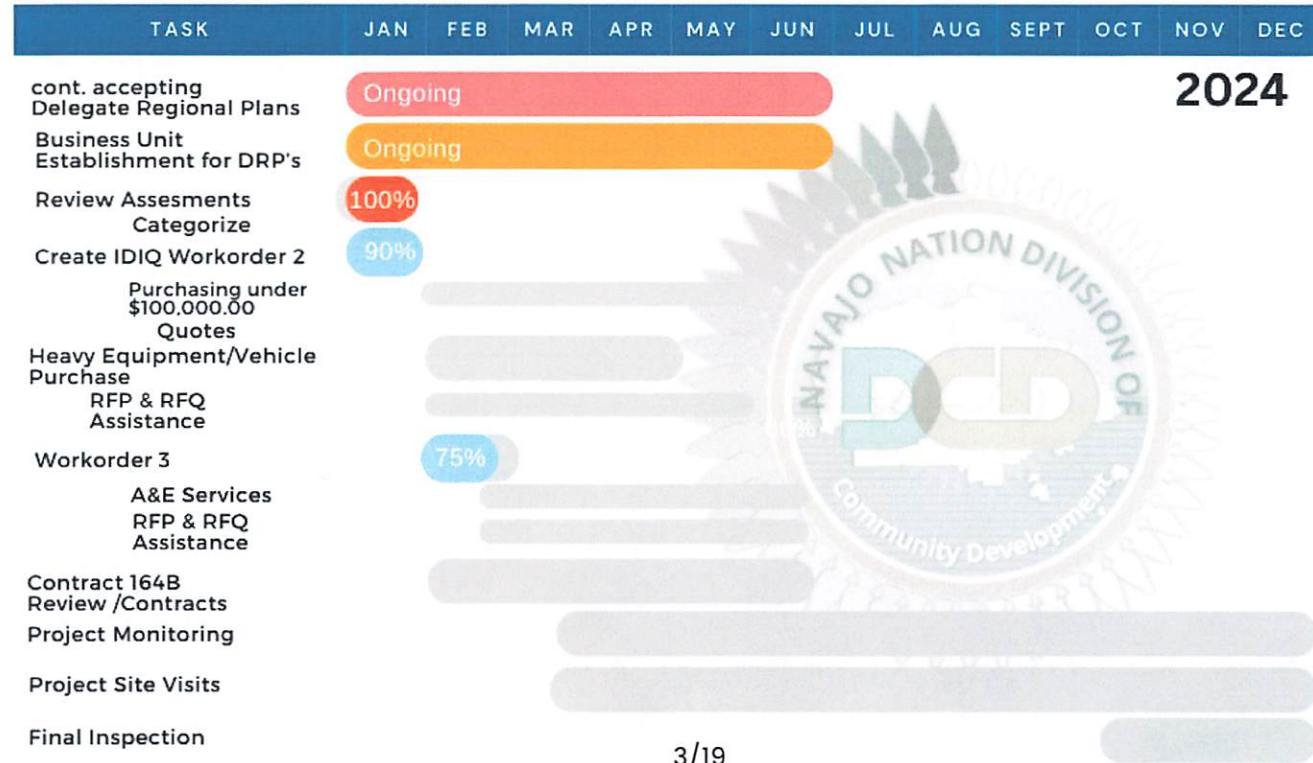
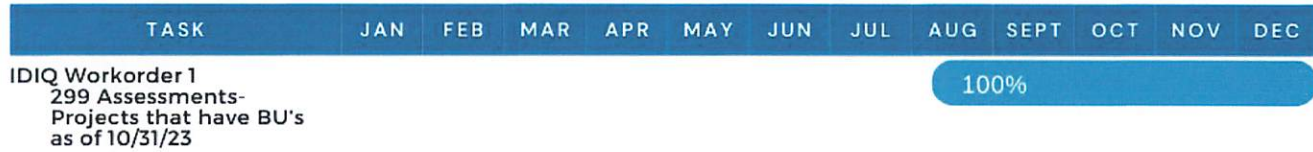
Based upon the Appendix A, Assessment and Expenditures, NN DCD ARPA and IDIQ will organize the RFP or RFQ as necessary for contractual services.



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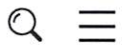
SECTION 3: DCD ADMINISTRATIVE OVERSIGHT GANTT CHART



2024



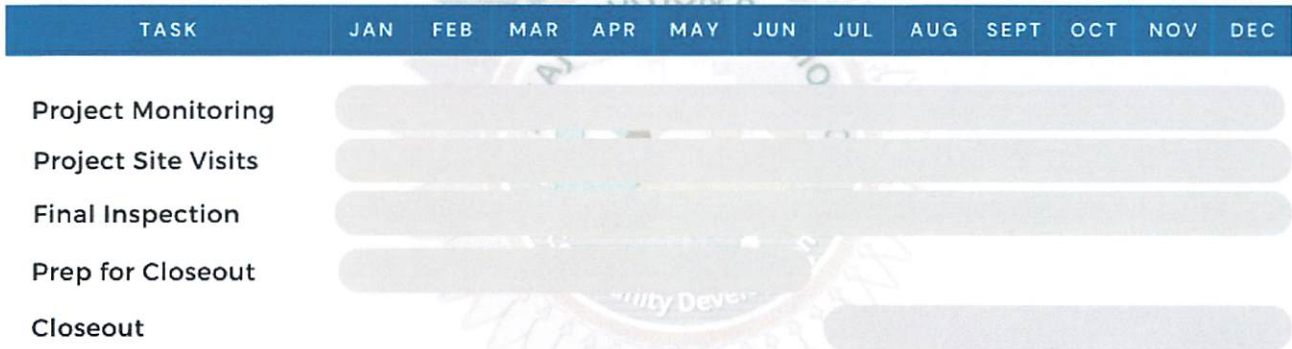
DIVISION OF COMMUNITY DEVELOPMENT
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SECTION 3: DCD ADMINISTRATIVE OVERSIGHT GANTT CHART



*Additional Tasks may be added
2025

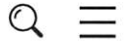


2026



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IDIQ ASSIGNMENT

LAM

- ANDY NEZ
- CARL SLATER
- CRYSTALYNE CURLEY
- VINCE JAMES
- SHANDIIN PARRISH

INAABA'

- EUGENIA CHARLES
NEWTON
- AMBER CROTTY
- DANNY SIMPSON
- STEVEN ARVISO
- GERMAINE SIMONSON

JSRA

- CURTIS YANITO
- OTTO TSO
- HELENA NEZ BEGAY
- CASEY ALLEN JOHNSON
- HERMAN DANIELS

IDSA+

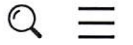
- LOMARDO ASERET
- CHERILYN YAZZIE
- SETH DAMON
- GEORGE TOLTH
- NATHAN NOTAH
- NORMAN M. BEGAY

*PLEASE NOTE LGA CERTIFIED CHAPTERS NEEDED TO REQUEST IDIQ SERVICES



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SECTION 3: DELEGATE REGIONAL PLANS CERTIFIED CHAPTER SRA

CERTIFIED CHAPTER	RISK ASSESSMENT	SRA	164 DOC	BRD	OMB	OOC	DOJ	OPVP	CONTRACT #	CHAPTER INVOICE	DISBURSEMENT	MONTHLY REPORTING	CLOSURE
Chinle SRA #1	92%										10/01/23		
Chinle SRA #2	92%										01/30/24		
Bodaway Gap	92%										11/30/23		
Chilchinbeto	92%										12/07/23		
Cornfields	92%										01/30/24		
Dennehotso #1	92%										01/26/24		
Dennehotso #2	84%												
Lechee	92%										01/26/24		
Naschitti	92%										01/26/24		
Nazlini	92%										12/21/23		
Nahata Dzil	15%												
Pinon	92%										02/08/24		
Houck	77%												
Whippoorwill Springs	77%												
Tsah Bii Kin/ Inscription house	77%												
Teesto	53%												
Birdsprings	07%												



CERTIFIED CHAPTER

PURCHASE ORDER PROCESS UNDER 100K



1. REQUEST FOR QUOTES

Chapter will obtain for quotes from 3 vendors.

Each quote will need to have the same items & No substitutions for any items.

Once 3 quotes are received a W-9 & NN Debarment form are needed from the selected vendor.



2. PURCHASING

Once quotes and competitive bidding requirements are satisfied Chapter may proceed with purchasing.

Chapter must remain in compliance with NN Procurement Policies & Federal Guidelines.



3. RECORD KEEPING

Records must be maintained for all purchasing to ensure all policies & guidelines are met.

CREATED BY: ONEGAY



8. **Procurement, Suspension & Debarment.** Recipients are responsible for ensuring that any procurement using SLFRF funds, or payments under procurement contracts using such funds, are consistent with the procurement standards set forth in the Uniform Guidance at 2 CFR 200.317 through 2 CFR 200.327, unless stated otherwise by Treasury. As outlined in 2022 Final Rule [FAQ 13.15](#), only a subset of the Uniform Guidance requirements at 2 CFR Part 200 Subpart D (Post Federal Award Requirements) applies to recipients' use of funds in the revenue loss eligible use category. The procurement standards set forth in the Uniform Guidance at 2 CFR 200.317 through 2 CFR 200.327 are not included in 2022 Final Rule [FAQ 13.15](#)'s list of applicable Subpart D requirements that apply to recipients' use of funds in the revenue loss eligible use category.

The Uniform Guidance establishes in 2 CFR 200.319 that all procurement transactions for property or services must be conducted in a manner providing full and open competition, consistent with standards outlined in 2 CFR 200.320, which allows for non-competitive procurements only in certain circumstances. Recipients must have and use documented procurement procedures that are consistent with the standards outlined in 2 CFR 200.317 through 2 CFR 200.320. In addition, the Uniform Guidance at 2 CFR 200.214, 2 CFR Part 180, and Treasury's implementing regulations at 31 CFR Part 19, prohibit recipients from entering into

Coronavirus State and Local Fiscal Recovery Funds
Compliance and Reporting Guidance



contracts with suspended or debarred parties. The procurement standards outlined in the Uniform Guidance require an infrastructure for competitive bidding and contractor oversight, including maintaining written standards of conduct. Your organization must ensure adherence to all applicable local, State, and federal procurement laws and regulations.

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: _____ Approved by: _____
signature of Preparer/CONTACT PERSON *signature of Chapter Official*
Approved to submit for Review: _____
signature of DCD or NNFRFO Director



DCD ADMINISTRATIVE OVERSIGHT

PURCHASE ORDER PROCESS UNDER 50K



1. REQUEST FOR QUOTES

Chapter will obtain 3 quotes from vendors. Each quote will need to have the same items.

Selection of a vendor will be made based upon Priority One Status & Price.

Once 3 quotes are received a W-9 & NN Suspension/Debarment Form are needed to from the Selected Vendor.



2. REQUISITION ORDER

Email Purchase Order Request form to Dawnell Begay dbegay@nndcd.org at DCD ARPA to generate a Requisition Order

Requisition Order is generated and 6B Check off list is completed. Once completed, packet is emailed to NN Accounts Payable and assigned to a buyer.



3. PURCHASE ORDER

A Purchase Order is generated by the assigned buyer

The Original Purchase Order is emailed to the vendor.

Chapter/Dawnell will proceed with submittal of order.



4. RECEIVING REPORT

Once ALL items/goods are received the Purchase Order is then verified and completed as received.

Once receiving is complete, Dawnell will then complete the receiving in FMIS. Then it is forwarded for Voucher Matching/Payment issuance.

***NO SUBSTITUTIONS ARE TO BE ACCEPTED/ALLOWED.**



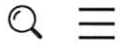
5. PAYMENT ISSUANCE

3 Way Voucher match is completed by Edwin Begay-ASO in FMIS.

Documents are emailed to Accounts Payable

Voucher match is completed.

Payment is issued/ailed to vendor from NN Office of the Controller.



WORKORDER 1

TASK ORDERS

Task 1

ASSIGNMENT OF
CHAPTERS/DELEGATE
REGIONS

Task 2

KICK OFF MEETINGS WITH
CHAPTERS REGARDING
APPROVED PROJECTS

Task 3

BEGIN MEETINGS- START
COMPILING ASSESSMENTS
AND FEASABILITY REPORTS

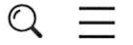
Task 4

FINAL ASSESSMENT
REPORTS



DIVISION OF COMMUNITY DEVELOPMENT

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WORKORDER 3

TASK ORDERS

Task 1

PROCURE OF THE IDENTIFIED
ASSET OR SERVICES

Task 2

DRAFT NECESSARY
CONTRACTING DOCUMENT
OR SUBMIT DOCUMENTS
FOR PURCHASING UNDER
50K

Task 3

FINALIZE
CONTRACT/PURCHASE
ORDER

Task 4

RECEIVE/DELIVERY



Upcoming Navajo Nation FRF-ARPA Deadline Dates

1. **July 1, 2024**

Per, CJY-41-21 resolution N.N.C. will review FRF approved projects per the CJN-29-22 to identify the amounts that have been obligated & unobligated.

2. **September 30, 2024**

Per, CJN-29-22 resolution at 5:00 PM, ARPA Funds **unobligated & unencumbered** will be **returned** to Office of the Controller

(OOC).

Deadline to encumber funds through contract Delegate Region plans needs to be encumbered at this date by 5:00 pm.

3. **September 30, 2026**

Per, CJN-29-22 resolution at 5:00 PM, ARPA Funds **remain unexpended** will be **returned** to Office of the Controller

(OOC).

CJN 29-22: SECTION 11

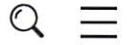


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SECTION 11: BATHROOM ADDITIONS

OF IHS & NTUA CLIENTS ON BATHROOM ADDITIONS

1060

NTUA-304

NTUA CLIENTS WILL REQUIRE MORE FUNDING AND ESTIMATED COSTS WILL BE HIGHER DUE TO CLIENTS NEEDING TO BE ASSESSED, CONSTRUCTION OF BATHROOM ADDITION AND WATER/SEPTIC SERVICES

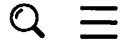
IHS-756

CLIENTS WHO HAVE FUNDING ALLOCATED BY IHS FOR WATER/SEPTIC SERVICES COST ASSOCIATED WITH CLIENTS WILL BE LOWER THAN NTUA CLIENTS.



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SECTION 11: BATHROOM ADDITIONS

OF IHS & NTUA CLIENTS ON BATHROOM ADDITIONS

75

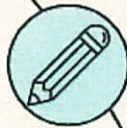
IHS-62

- HOUCK-9
- KLAGETOH-29
- TSE'SI'ANI-6
- WIDE RUINS-18

NTUA-13

- LUPTON-3
- HOUCK-3
- KLAGETOH-3
- WIDE RUINS-4

CJN 29-22 Section 11: Bathroom Additions



Plan & Design

IHS is doing the preliminary work & doing the Assessments /Gathering necessary permits needed for IHS Client to be construction ready.

NTUA Clients

NTUA clients will need to have assessments completed and permitting for waterlines/septic completed.



Waterline/Septic

For IHS waterline/septic will follow. NTUA clients waterline/septic system will be added to workorder.



Work Order

Once Preliminary work is completed names are forwarded to DCD and names are put on a work order

1. Client Listing
2. Cost Proposal
3. Review
4. Signatures



Construction

Construction begins. NECA mobilizes.

1. Feasibility
2. Mobilization
3. Construction



Bathroom Addition Complete

Plumbing, Electrical Wiring, Fixtures installed and ready to turn on

1. Inspection
2. Signed Over





WORKORDER'S

PROGRESS AS OF 02/08/24

Work Order 1

- 19 CLIENTS
 - 3 COMPLETED
 - 16 REMAINING
 - 75%-98%

Work Order 2

- 13 CLIENTS
 - 6 STARTED
 - 10%-45%

Work Order 3

- ESTIMATED 32 CLIENTS
 - STILL BEING FINALIZED BY DOJ

Work Order 4

304 NTUA CLIENTS TO BE ASSESSED FIRST BEFORE BEING ADDED TO WORK ORDER FOR CONSTRUCTION



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- Bathrooms are ADA Compliant
 - Walk In Shower
 - Fixtures
- 15x10
- Utility Closet w/Water Heater



17/19

Completed Bathroom Addition in Cornfields, AZ



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CONTACT

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Ryan begay, planner/estimator
RRBEGAY@NNDCD.ORG
(928)551-8947

DAWNELL BEGAY, PROGRAMS & PROJECTS SPECIALIST
DBEGAY@NNDCD.ORG
(928)551-8941

EDWIN BEGAY, ADMINISTRATIVE SERVICES OFFICER
EBEGAY@NNDCD.ORG
(505)870-6252

Ahe' Hee'

— Walk In Beauty... —

Northern Agency ASC Report

Emergency Plan Updates (COA)

Currently, all 19 chapters have completed a draft of their Emergency Plans.

ICIP

For all our chapters, they are updating their ICIP portal and based on that information, we have sent out an emails indicating that the chapters now need to go back into the WIND System and update their ICIP. We anticipate to have all my chapters completed in the month of March 2024.

Budget

Shiprock ASC: Carryover Budgets – only 2 chapters have not finalized their carryover budgets. One is the general fund GWA for Shiprock and the other is the gaming fund for Toadlena/TwoGreyHills Chapter. The Two Grey Hills Chapter has the gaming fund budget on their March meeting next week.

Resolutions for Emergency Fund budgets, we are still collecting resolutions, there are at least 10 still outstanding. We will continue to collect these and send them in.

Kayenta ASC: We continue to assist our chapters with their Carryovers, Gaming Carryovers, all annual are completed, Emergency Funds are near completion, and GWA. To further assist are chapters, our ASO is attending MIP training this month to become more familiarized with the MIP.

CAP/Sanctions

0 Sanctions.

1. Upper Fruitland Chapter – CAP 12 month timeline is past due, that was at the end of December. Awaiting OAG to schedule an audit. Work session scheduled on 03/18/24.
2. GadiiAhi/Tokoi Chapter – their CAP started last month. No updates yet.
3. TseDaaKaan Chapter – CAP has been submitted to OAG, it's in their review.
4. Newcomb Chapter – CAP has been submitted to OAG, it's in their review.
5. Cove Chapter - CAP has been submitted to OAG, it's in their review.
6. Tooh Haltsooi - CAP has been submitted to OAG, it's in their review.

I have a work session scheduled on March 28 at Newcomb Chapter to start giving updates on expectations of the chapters and their CAP implementation and record or reports to be provided.

Vacancies

Currently there are 8 vacancies in Northern Agency.

CSC: Teec Nos Pos

CM: Aneth, Beclabito, and Newcomb

AA: Sweetwater, Teec Nos Pos, and Beclabito

AMS: Red Valley

Accomplishments

Shiprock ASC

- Coordinating a meeting with CHID/DCD staff to meet with chapter staff, Officials and Council Delegate in District 12 and 13 regarding their ARPA Housing Updates.
- Continuing the trainings and work sessions, we have completed MIP training with reconciliations, journal vouchers and cash receipts postings, best practices and new employee orientations.
- Completed review, prepared memos and RDPs for chapters with their emergency funds, carryover budgets and some are now using their gaming funds to pay their utility invoices.
- Assisted Chapters with their ARPA project budgets and documents to be revised after project managers' review and recommendations.

Kayenta ASC

- We had IDIQ Meetings with Aneth, Red Mesa, Teec Nos Pos and Tolikan Chapters. All Projects are on task for Work Order 1 and Work Order 2.
- Most of the Chapters are spending down on their Emergency Funds by purchasing Hay, Food, Firewood/Pellets and water. Chapters are submitting Expense Reports to DEM for FEMA reimbursement.
- Chapters are still needing assistance with GWA, Gaming, General Funds and other supplemental budgets.



March 11, 2024

Funding Source and Distribution

- A. Navajo Nation Fiscal Recovery Funds (CJN-29-22 Section 10): \$50 million
 - \$50 million to DCD/CHID new housing (CJN-29-22)
- B. \$50 million equal distribution to the 24 Council Delegate Regions
- C. \$2,083,333 to each Delegate Region

Housing Applications

CHID requested 10 online CHID ARPA housing applications from Chapters:

Phase I

January 19, 2023: Accepting application

February 24, 2023: Application deadline

Phase II

March 17, 2023: Accepting application

March 31, 2023: Application deadline

Home Site Assessments

Homesite assessments began in Eastern Agency in April 2023, then toward Western Agency and completed in November 2023.

- Eastern Agency Chapters: 27 of 31
- Northern Agency Chapters: 19 of 19
- Ft. Defiance Agency Chapters: 26 of 26
- Chinle Agency Chapters: 16 of 16
- Western Agency Chapters: 18 of 18

Priority List for Potential Applicants

The CHID office has been meeting with Chapters and Delegates on the applicant Priority List for housing assistance selection.

- Priority applicant list developed based on application information and home site assessments
- Meetings will be scheduled with Chapter reps and Delegates to provide the Priority applicant list for confirmation. Meetings are being scheduled for Northern, Ft. Defiance and Western Agencies within the month of March and April 2024.
- CHID will also cross reference name list with other ARPA housing funded projects.

RFQ/IDIQ

The RFQ/IDIQ Construction Management At Risk (CMAR) for Manufactured, Modular and Wood Frame Built Homes was advertised through several newspaper outlets in the month November 2023 and the deadline for proposals was set on December 27, 2023.

- (14) Proposals received. 2 proposal identified as Priority 1. All proposals were officially opened on January 4, 2023, with 4 evaluators to evaluate and score.
- (8) proposals scored above 75 points, which is the cutoff point.
- Interviews to be scheduled with the 8 firms, thereafter a selection of who and how many firms will be selected.
- Interviews were complete for Contractors on Feb. 27, 2024. A selection of several contractors will be done within the month of March 2024.
- A master contract and work orders are being drafted for construction and/or purchase of homes.
- Once master contract is finalized, it will go through the 164-review process to get Presidents signature, thereafter obligate the funds by April-May 2024.



NAVAJO NATION DIVISION OF
COMMUNITY DEVELOPMENT

CAPITAL PROJECTS MANAGEMENT DEPARTMENT



Northern Agency Council Meeting

March 16, 2024

Meeting Location:

Shiprock Chapter House at 9:00 A.M.

Shiprock, New Mexico

MANAGEMENT SUMMARY:

Capital Projects Management Department, “CPMD”, future as a vibrant, inclusive program of the Division of Community Development “DCD” depends on its restructure of the department, creation of a positive work flow procedures and a financial commitment to rebuild the operations and professional human resource capacity. Currently, CPMD is challenged with operations funds and staffing to meet the Navajo Nation’s high demands for community assistance and improvements to all the 110 chapters each year who are awarded and allocated State and/or Navajo Nation funds. With the total of fourteen (14) project management personnel, and five (5) administrative management staff hinders the full support to the overall Navajo Nation Government and local Navajo chapters.

This upcoming 2024 program year CPMD has identified some short-term and longer-term financial impacts and goals to meet the Navajo Nation Allocated funds. Part of the next steps for 2024, the Navajo Nation in the summer of July 2023 adopted the International Code Council (ICC), Commercial building codes for all new office and facility constructed on the Navajo Nation. This new legislation has required the CPMD/DCD to make changes to the workloads among the department to continue managing all grant funded projects. Part of the change, required our division to plan and retain a third (3rd) party professional and license inspection firm to assist with code inspection and code compliance evaluations for new building construction.

Project Activity:**Community Facility & Other Projects across the Agency Boundaries:**

Community Facility Projects across Navajo Nation:

- Gadii’ ahi Chapter / Senior Center in Construction Phase
- Upper Fruitland Chapter Renovation/Addition Project under construction.
- Newcomb Roof contract approved for project assessment.
- Toadlena/Two Grey Hills Veteran’s Park Contract approved pending additional funding.
- Upper Fruitland Cemetery contract is pending 164B.
- Shiprock contract for project assessment Pending DOJ review
- Tse Daa Kaan (Hogback) Demo contract going through 164B.
- Nageezi Senior Center contract pending Contract Compliance Officer review
- Tiis Tsoh Sikaad New Chapter House A/E Contract pending Contract Compliance Officer review
- Upper Fruitland Walter Collins Renovation Contract Pending Advertisement

Land Use & Master Planning Assistance

- Crystal Chapter Master Planning -Pending Reauthorization of NM Capital Outlay funds -- NM Legislative Session is in January-February 2024 -- will require new IGA
- Gadii Ahi/Tokoi Housing Tract Plan -- Pending land selection and land designation process for the housing.

CAPITAL PROJECT MANAGEMENT DEPARTMENT - PROJECTS REPORT 2024
Rory Jaques – Shiprock Office – March 11, 2024

Chapter	Project Description	Fund Amount & Year	Challenges	Active / Inactive	Status
1. Upper Fruitland	Name: Senior Center Addition Firm: IDSA+A Priority One: Yes	\$ 400,000 GF	Project reauthorized; IGA amendment pending – N.N. DALTCs Project	Inactive	IGA amendment pending Reversion – 6/30/25
2. Upper Fruitland	Name: Chapter House Renovation Firm: LAM Corporation Priority One: Yes	\$ 160,000 STB	Notice to Proceed Issued; Contract ended 12/22/23 – Contract Modification to extend time pending	Active	Notice to Proceed Issued; Contract Modification #1 for time extension pending Reversion - is 6/30/24
3. Upper Fruitland	Name: Cemetery Construction Firm: Black Creek Fencing Priority One: Yes	\$ 75,000 STB	Project in contract development; Contract submitted to CPMD Contract Compliance For 164R. on 10/25/23, Contract pending 164R, Vendor not Bondable	Active	Project in contract development; Contract pending 164R. Submitted to CPMD Contract Compliance on 10/25/23 for 164R. Reversion – 6/30/25
4. Upper Fruitland	Name: Walter Collins Renovation Firm: Pending Priority One: Yes or No	\$ 203,000 STB	IGA Fully Executed; Working with chapter to develop Scope of Work	Active	Procurement Pending 6/30/26
5. Upper Fruitland	Name: Cemetery Construction Firm: Pending Priority One:	\$ 325,000 GF	IGA Pending	Inactive	IGA Pending Reversion – 6/30/27
6. Newcomb	Name: Roof Repair Firm: iina ba, inc. Priority One:	\$ 75,000 STB	IGA Fully Executed, IDIQ Project, Work for assessment executed	Active	IGA Fully Executed, IDIQ Project Reversion – 6/30/26
7. Newcomb	Name: Roof Repair Firm: Pending Priority One: Yes	\$ 200,000 & 75,000 GF	IDIQ Project, NOO Pending IDIQ Project	Active	IDIQ Project, NOO Pending Reversion 6/30/25
8. Sanostee	Name: Community Cemetery/Veterans Gym HVAC	\$ 80,000 GF	Project reauthorized to GYM HVAC	Inactive	IGA amendment pending, SOW/Budget to CPMD on 12/11/23 Reversion – 6/30/25
9. Hogback	Name: Chapter Service Center Plan	\$ 100,000 STB	Appropriation is for Plan, Design & construction	Inactive	Project is demolition phase, Contract in 164R. Reversion – 6/30/25
10. Two Grey Hills	Name: Veterans Memorial Park Construction	\$ 75,000 STB	IGA Fully Executed - Project has a 2 Million Dollars shortfall	Active	Chapter seeking additional funds for construction Reversion – 6/30/26
11. Nageezi	Name: Senior Center Design Firm: IDSA+A	\$ 338,710 GOB	Contract at CPMD Contract Compliance for review (10/4/23), Work order issued	Active	Contract pending, Reversion date is June 30, 2024, IDIQ Project, Work Order Issued

2024 Reporting

CAPITAL PROJECT MANAGEMENT DEPARTMENT - PROJECTS REPORT 2024
Rory Jaques – Shiprock Office – March 11, 2024

			to IDSA
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Chapter	Project Description	Fund Amount & Year	Challenges	Active / Inactive	Status
12. Shiprock	Name: Veterans Center Firm: Dyron Murphy Architects Priority One: Yes	\$39,000 STB	Contract modification pending, IGA Amendment - will include amount to new contract	Active	Project pending completion, IGA amendment pending, Reversion 6/30/25
13. Shiprock	Name: Veterans Cemetery Expand Firm: Pending Priority One: Pending	\$ 175,000 GF	IGA Pending	Inactive	IGA Pending
14. Shiprock	Name: Shiprock Master Plan Firm: Buffalo Design Priority One: No	\$ 100,000 GF	Project reauthorized for time extension, IGA Amendment Pending	Inactive	IGA amendment pending; project on hold Reversion date is June 30, 2026
15. Shiprock	Name: Veterans Center Firm: Dyron Murphy Architects Priority One: Yes	\$ 200,000 GF	Project reauthorized for time extension, IGA amendment pending	Inactive	IGA amendment pending, project on hold, SOW & Budget to CPMD on 12/11/23
16. Shiprock	Name: Veterans Center Firm: Dyron Murphy Architects Priority One: Pending	\$ 50,000 GF	IGA Pending	Inactive	IGA Pending Reversion 6/30/26
17. Nenahnezad	Name: Chapter Roof Repair Firm: Pending Priority One:	\$ 150,000	Appropriation Reauthorized, IGA amendment pending	Active	IGA amendment pending Reversion date is June 30, 2024
18. Red Valley	Name: Transfer Station Firm: Pending Priority One:	\$75,000.00	IGA Pending	Inactive	IGA Pending – Kent Grantsen, Project Manager

CAPITAL PROJECT MANAGEMENT DEPARTMENT - PROJECTS REPORT 2024
Rory Jaques – Shiprock Office – March 11, 2024

Navajo Nation Projects					
Chapter	Project Description	Fund Amount & Year	Challenges	Active / Inactive	Status
19. Newcomb	Name: Super Market - ROW Firm: Pending Priority One:	\$ 100,000 STB	SOW & Budget emailed to CPMD On 9/28/23	Active	IGA Pending: Lead Agent – N.N. Shopping Centers
20. Newcomb	Name: Super Market - Utilities Firm: Pending Priority One:	\$ 700,000 GF	IGA Pending	Inactive	IGA Pending: Lead Agent- N.N. Shopping Centers
21. Two Grey Hill	Name: Building # 8 Renovation Firm: Priority One:	\$ 1,050,000.00 GF	IGA Pending	Inactive	IGA Pending, SOW & Budget to CPMD on 11/1/23
22. Sheep Springs	Name: Multipurpose BLDG. Plan Update Firm: Pending Priority One:	\$ 100,000.00 GF	IGA pending	Inactive	SOW & Budget to CPMD on 11/16/23
23. Beclabito	Name: P, D, Construct & Equip Multi Purpose Complex Firm: Priority One:	\$ 300,000	Chapter would like to reauthorize appropriation – To Helipad	Inactive	Chapter to reauthorize appropriation
24. Beclabito	Name: P,D Construct, Equip Solid Waste Transfer Station Firm: Priority One:	\$ 100,000.00	Chapter to request reauthorization – To Helipad	Inactive	Chapter to request reauthorization
25. Hogback	Name: Chapter Service Center Plan Firm: Priority One:	\$ 100,000	Appropriation to be included in current contract	Active	IGA Fully Executed, Contract in N.N. 164R (12/23) Reversion date - 6/30/25



Navajo Nation – Division of Community Development
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- (A.K.A.) Rural Addressing ; Navajo Addressing Authority Department – (NAAD)

Navajo Addressing Authority Department's primary focus is to establish physical addresses for the Navajo public ; with that process, proof-of-residency (P-O-R) documents can be provided to requesting party. Addressable structures (potential address point) must be identified so that NAAD would know where to establish a physical address for the private resident to facilitate quick emergency response that is part of Enhanced 9-1-1 ; Navajo Nation Rural Addressing Implementation Document (NNRAID) standards, section 2 speaks to how chapters can recruit community members for the local rural addressing committee (LRAC) ; training can be scheduled so that a rural addressing project can be launched by the chapter representatives

- Only one northern agency chapter will be working with IDIQ (indefinite delivery, indefinite quantity) contractors for the rural addressing projects under CJN-29-22 ; DCD staff will meet with IDIQ contractors on behalf of the chapter ; some initial meetings may be pending due to decision letters for contractors ; IDIQ contractor meetings will include obtaining additional information from DCD based on what the chapters may have obtained already through the field data collection (FDC) mapping tool
- None of the western agency chapters will be working with IDIQ contractors ; none of the chapters chose to allocate ARPA funding for rural addressing tasks under CJN-29-22 ; however, LRAC (local rural addressing committee) representatives are encouraged to continue with their rural addressing project for their chapter service area
- NAAD also provide P-O-R document services ; training for chapter staff can be made available ; training must be scheduled in advance ; Rural Utah Project (RUP) staff will be assisting NAAD with P-O-R documents for the Utah residence in the coming months
- In order for a road/street sign to be installed for rural addressing purposes, Potential Address Points (PAP) must be captured with its associated road/street centerlines identified ; this phase will include right-of-way (R-O-W) clearance from BIA Road, the state, and other highway agencies that have jurisdiction ; the public hearing process will be part of the road/street names and resolution approved ; this allows chapters to purchase sign materials ; Shiprock chapter followed this process and intersection signs are being installed with NAAD
- If a chapter have active LRAC members working on their rural addressing project, this will contribute to accelerated process as long as the deliverables are compliant with Navajo Nation Rural Addressing Implementation Document (NNRAID) standards
- All NNRAID standards are posted on the website with E9-1-1 supporting resolutions from individual chapters: naa.nndcd.org ; contact us about Plus Codes

* NAAD provide other services in partnership with US Census Bureau, election administration offices, law enforcement agencies, state, county, private enterprise, and private citizen ; if an individual need proof-of-residency (P-O-R) for driver license renewal or large purchase, tax, school, veterans reimbursement, MVD related requirements, NAAD can assist ; application is posted on the website: naa.nndcd.org ; contact: Norman at nscott@nndcd.org



NAVAJO NATION DIVISION OF
COMMUNITY DEVELOPMENT

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Community Land-use Planning

Division of Community Development, Senior Planner Latasha James is working with the Navajo chapters on updating their land use planning manual. There are 74/110 chapters successfully orientated by the Division of Community Development.

Ms. James is finally back to work, she was on medical leave for a few months. Since her return, there's been an increase in technical assistance requests for community land use planning orientations for new CLUPC members. Ms. James is also responding to the requests from the chapters and CLUPC committees. Most of the requests are questions regarding community assessments, data collection, map questions, and other questions on land use planning. Ms. James provides technical assistance to all chapters, so she is working diligently to accommodate the needs of those requests. The technical assistance requests come from chapters like Round Rock, Teec Nos Pos, Tuba City, Crownpoint, Torreon/Starlake, Sawmill, Klagetoh, Rock Springs, Red Rock, Tachee/Blue Gap, Whitehorse Lake, Aneth, Twin Lakes, Dennehotso, and so forth.

Each chapter is working on its sections of the land use plan, and each update to the land use plan is at a different stage. Some are barely starting to renew the plan, and others are almost done updating the plan.

CLUPC Orientations Topics

- Review the CLUPC certification process
- Title 26 LGA – Zoning & Community Based Land Use Plans
- Technical Assistance
- Introduction to land use planning topics
- Community assessment & methods
- And so much more