

RESOLUTION OF THE  
 NAVAJO NATION CONCIL

22<sup>nd</sup> NAVAJO NATION COUNCIL - Second Year, 2012

AN ACTION

RELATING TO LAW AND ORDER; HEALTH, EDUCATION AND HUMAN SERVICES;  
 RESOURCES AND DEVELOPMENT, BUDGET AND FINANCE AND THE  
 NAABIKI'YATI COMMITTEE; APPROVING PURSUANT TO THE THREE BRANCH  
 CHIEFS AGREEMENT, SUPPLEMENTAL FUNDING FROM THE UNRESERVED,  
 UNDESIGNATED FUND BALANCE IN THE TOTAL AMOUNT OF \$16,181,222 TO  
 BUSINESS UNITS NO. 109019, 108003, 112007, 112005, 112008,  
 108014-108123, 102002, 102002, 102004, 101015, 108028,-108058  
 FOR HEAD START PROGRAM, SOLID WASTE MANAGEMENT PROGRAM, AIR  
 TRANSPORTATION DEPARTMENT, NAVAJO NATION TRANSIT SYSTEM,  
 FACILITIES MAINTENANCE ADMINISTRATION BUILDING I, NAVAJO NATION  
 CHAPTERS, CHINLE JUDICIAL DISTRICT, WINDOW ROCK JUDICIAL  
 DISTRICT, OFFICE OF THE SPEAKER, NAVAJO NATION CHAPTER DISTRICT  
 GRAZING OFFICIALS, EASTERN NAVAJO LAND BOARD, NAVAJO NATION FARM  
 BOARD, AND NAVAJO VETERANS

BE IT ENACTED:

1. The Navajo Nation Council, having received certification by  
 the Office of the Controller as of November 9, 2011, attached as  
 Exhibit "A", of the availability of certain funds from the  
 Unreserved, Undesignated Fund Balance (UUFb) for supplemental  
 appropriation hereby approves, pursuant to the Budget and  
 Finance Committee recommendations attached as Exhibit "B" per  
 the Three Branch Chiefs Agreement, the supplemental  
 appropriation totaling \$16,181,222 to the following Business  
 Units and in the  
 Following amounts:

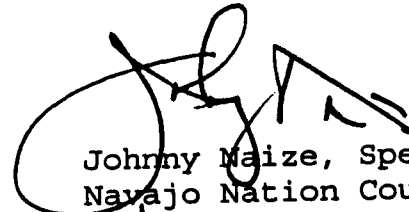
- a) Head Start Program, Business Unit No. 109019 in the  
 amount of \$3,000,000 as further described in budget  
 documents attached as Exhibit "C".
- b) Solid Waste Management Program, Business Unit 108003  
 in the amount of \$1,500,000 all as further described  
 in budget documents attached as Exhibit "D";
- c) Air Transportation Department, Business Unit No.  
 112007, in the amount of \$43,000 as further described  
 in budget documents attached as Exhibit "E";

- d) Navajo Transit System, Business Unit No. 112005, in the amount of \$390,000 as further described in budget documents attached as Exhibit "F";
- e) Facilities Maintenance Administration Building 1, Business Unit No. 112008, in the amount of \$1,500,000 as further described in budget documents attached as Exhibit "G";
- f) Navajo Nation Chapters, Business Units 108014 thru 108123 in the amount of \$6,000,000, pursuant to 12 N.N.C. §820 (o) as further described in budget documents attached as Exhibit "H";
- g) Chinle Judicial District, Business Unit 102002, in the amount of \$225,000 as further described in budget documents attached as Exhibit "I";
- h) Window Rock Judicial District, Business Unit 102004, in the amount of \$78,000 described in budget documents attached as Exhibit "J";
- i) Office of the Speaker, Business Unit No. 101015, in the amount of \$600,000 as further described in budget documents attached as Exhibit "K";
- j) Navajo Nation Chapters, Business units 108028 thru 108058, a total amount of \$1,345,222 to be appropriated directly to the Chapters as follows: for District Grazing Officials in the amount of \$685,799, Eastern Navajo Land Board in the amount of \$281,354, and Navajo Nation Farm Board in the amount of \$378,069, described in budget documents attached as Exhibit "L", funds to be retroactive to October 1, 2011;
- k) Navajo Nation Chapters, Business Units 108014 thru 108123, a total of \$1,500,000 to be appropriated directly to chapters and shall only be used by respective chapters for helping Navajo Veterans at each of the respective Chapters as further described in budget documents attached as Exhibit "M";

- 1) This supplemental appropriation totaling \$16,181,222 shall be to Business Units as identified above and from that amount of funds that exceeds the minimum fund balance of the Undesignated, Unreserved Fund Balance as determined by the Office of the Controller, pursuant to 12 N.N.C. § 820 (L).

**CERTIFICATION**

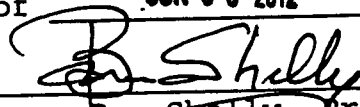
I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 19 in favor and 0 opposed, this 25<sup>th</sup> day of May 2012.

  
Johnny Maize, Speaker  
Navajo Nation Council  
June 05 12  
Date

Motion: Honorable Alton Joe Shepherd  
Second: Honorable Mel R. Begay

**ACTION BY THE NAVAJO NATION PRESIDENT:**

1. I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. §1005 (C)(10), on this \_\_\_\_\_ day of JUN 06 2012 2012.

  
\_\_\_\_\_  
Ben Shelly, President  
Navajo Nation

2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (C) (11), this \_\_\_\_\_ day of \_\_\_\_\_ 2012 for the reason(s) expressed in the attached letter to the Speaker.

---

Ben Shelly, President  
Navajo Nation

3. I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (10) and 2 N.N.C. § 164 (A) (17), on this \_\_\_ day of \_\_\_\_\_, 2012. The justification of my line-item veto is set forth by memorandum.

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Ben Shelly, President  
Navajo Nation

2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. §1005 (C) (11), this \_\_\_\_\_ day of \_\_\_\_\_ 2012 for the reason(s) expressed in the attached letter to the Speaker.

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Ben Shelly, President  
Navajo Nation

3. I hereby sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (10) and 2 N.N.C. § 164 (A) (17), on this \_\_\_ day of \_\_\_\_\_, 2012. The justification of my line-item veto is set forth by memorandum.

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Ben Shelly, President  
Navajo Nation

# EXHIBIT

“H”

PART I. Business Unit No.: 108014 - 108123 Program Title: Navajo Nation (110) Chapters Projects Division/Branch: Community Development

Prepared By: Alton Shepherd Phone No.: 928/871-6383 Agency Code: 1 If Multiple Agencies, check here: X

Table with columns: PART II. FUNDING SOURCE(S), Funding Source's Fiscal Year, Funding Source Amount, % of Total, PART III. BUDGET SUMMARY (Fund Type, NNC Approved Original Budget, Proposed Budget), and Difference (Column B - A). Rows include Personnel Expenses, Travel Expenses, Meeting Expenses, Supplies, Lease and Rental, Communications and Utilities, Repairs and Maintenance, Contractual Services, Special Transactions, Public Assistance, Capital Outlay, Matching and Indirect Cost, and a TOTAL row.

PART IV. POSITIONS AND VEHICLES (D) and (E) Total # of Positions Budgeted: 220 Total # of Permanently Assigned Vehicles: 0

PART V. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:

CAP-34-98: To direct the Chapter Administration and Management Control System, by promoting efficiency and accountability to the Chapter Membership, and to effectuate plans of action to improve the standard of living for the Chapter Membership.

PART VI. ACKNOWLEDGEMENT: I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS DOCUMENT IS COMPLETE AND ACCURATE.

SUBMITTED BY: Program Manager's Printed Name and Signature / Date (Signature: [Handwritten], Date: 5/16/12) APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date (Signature: [Handwritten])

**THE NAVAJO NATION -  
PROGRAM PERFORMANCE CRITERIA**

FY 2012 Supplemental Budget

**PART I. PROGRAM INFORMATION:**

Business Unit No.: 108014-108123

Program Name/Title: \_\_\_\_\_

Navajo Nation Chapters (110) - Chapter Projects

| 1st QTR |        | 2nd QTR |        | 3rd QTR |        | 4th QTR |        |
|---------|--------|---------|--------|---------|--------|---------|--------|
| Goal    | Actual | Goal    | Actual | Goal    | Actual | Goal    | Actual |
|         |        |         |        |         |        |         |        |

**PART II. PROGRAM PERFORMANCE CRITERIA:**

1. Program Performance Area: \_\_\_\_\_

Complete unfinished chapter projects

Goal Statement: \_\_\_\_\_

Provide resources locally to complete unfinished projects throughout the 110 chapters

2. Program Performance Area: \_\_\_\_\_

Goal Statement: \_\_\_\_\_

3. Program Performance Area: \_\_\_\_\_

Goal Statement: \_\_\_\_\_

4. Program Performance Area: \_\_\_\_\_

Goal Statement: \_\_\_\_\_

5. Program Performance Area: \_\_\_\_\_

Goal Statement: \_\_\_\_\_



THE NAVAJO NATION -  
 DETAILED LINE ITEM BUDGET AND JUSTIFICATION

FY \_\_\_\_\_

Business Unit No.: 108014-108123

Program Name/Title: Navajo Nation Chapters (110)

PART I. PROGRAM INFORMATION:

PART II. DETAILED BUDGET:

| (A)   | (B)  | (C)                           | (D)                        |
|---|--|-------------------------------|----------------------------|
| Object Code (L.O.D. #)  | Object Code Description and Justification  | Total by DETAILED Object Code | Total by MAJOR Object Code |
| 8705  | Chapters<br>The \$6,000,000.00 will be disbursed to the respective 110 Chapters to provide for Public Employment Projects, Scholarships, Summer Youth Employment, etc. Amounts to be determined by individual Chapters in those areas. | 6,000,000                     | 6,000,000                  |
| THE FUNDS WILL NOT BE USED FOR: ADMINISTRATIVE PURPOSES, PAY STIPENDS, TRAVEL EXPENSES. |  |                               |                            |
|   |  |                               |                            |
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|   |  |                               |                            |
|   |  |                               |                            |
|   |  | TOTAL                         | 6,000,000                  |

*Concurred with  
 Amyrdant  
 5/25/12  
 Jm*

THE NAVAJO NATION -  
DETAILED LINE ITEM BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:

Program Name/Title: Navajo Nation Chapters (110) - Chapter Projects

PART II. DETAILED BUDGET:

Business Unit No.: 108014-108123

| (A)                 | (B)   | (C)                           | (D)                        |
|---------------------|---|-------------------------------|----------------------------|
| Object Code (LOD 6) | Object Code Description and Justification   | Total by DETAILED Object Code | Total by MAJOR Object Code |
| 6500                | Assistance Infrastructure<br>The \$6,000,000 will be disbursed to the chapters as outlined in Attachment. The funds will be disbursed to the 110 Chapters for chapter projects and the funds will be used specifically for completing chapter projects that are incomplete and/or pending due to no resources, such as housing renovation, bathroom additions, housewiring, waterline, wastewater, match funds for small powerline extension, waterline, etc. | 6,000,000                     | 6,000,000                  |
| 6555                | Chapter Projects \$6,000,000<br>Distribution of Funds by Chapters by Agencies (See Attachments to this Budget Proposal)   |                               |                            |
|                     | TOTAL   | 6,000,000                     | 6,000,000                  |

*includes request*

**Fiscal Year 2012**  
**Navajo Nation Chapter 50/50 Allocation for \$6,000,000 to 110 Chapters**

| Business Unit        | Districts | Chapters           | Number of Registered Voters | 50% Equal Distribution | 60% Registered Voters | Total Chapter Allocation |
|----------------------|-----------|--------------------|-----------------------------|------------------------|-----------------------|--------------------------|
| <b>CHINLE AGENCY</b> |           |                    |                             |                        |                       |                          |
| 1                    | 4         | Black Mesa         | 633                         | 27,272.73              | 15,692.07             | 42,964.80                |
| 2                    | 4         | Forest Lake        | 498                         | 27,272.73              | 12,295.84             | 39,568.57                |
| 3                    | 4         | Hardrock           | 819                         | 27,272.73              | 20,303.01             | 47,575.74                |
| 4                    | 4         | Pinon              | 1,748                       | 27,272.73              | 43,332.92             | 70,605.65                |
| 5                    | 4         | Tachee/Blue Gap    | 831                         | 27,272.73              | 20,600.49             | 47,873.22                |
| 6                    | 4         | Whippoorwill       | 1,013                       | 27,272.73              | 25,112.27             | 52,385.00                |
| 7                    | 10        | Chinle             | 3,479                       | 27,272.73              | 86,244.41             | 113,517.14               |
| 8                    | 10        | Many Farms         | 1,366                       | 27,272.73              | 33,863.14             | 61,135.87                |
| 9                    | 10        | Nazini             | 960                         | 27,272.73              | 23,550.50             | 50,823.23                |
| 10                   | 10        | Tse Chizhi         | 802                         | 27,272.73              | 19,881.58             | 47,154.31                |
| 11                   | 10        | Tselani/Cottonwood | 1,234                       | 27,272.73              | 30,590.86             | 57,863.59                |
| 12                   | 11        | Lukachukai         | 1,227                       | 27,272.73              | 30,417.33             | 57,690.06                |
| 13                   | 11        | Round Rock         | 865                         | 27,272.73              | 21,443.35             | 48,716.08                |
| 14                   | 11        | Tsalle/Wheatfields | 1,331                       | 27,272.73              | 32,966.49             | 60,268.22                |
|                      |           | <b>SUBTOTAL</b>    | <b>16,794</b>               | <b>381,918.22</b>      | <b>416,323.26</b>     | <b>798,141.48</b>        |

**Fiscal Year 2012  
Navajo Nation Chapter 50/50 Allocation for \$6,000,000 to 110 Chapters**

| EASTERN AGENCY |        |    |                 |       |           |           |              |
|----------------|--------|----|-----------------|-------|-----------|-----------|--------------|
| 15             | 108030 | 15 | Becenti         | 698   | 27,272.73 | 17,303.42 | 44,576.15    |
| 16             | 108033 | 15 | Casamero Lake   | 536   | 27,272.73 | 13,287.44 | 40,560.17    |
| 17             | 108037 | 15 | Crownpoint      | 1,324 | 27,272.73 | 32,821.98 | 60,094.69    |
| 18             | 108040 | 15 | Lake Valley     | 408   | 27,272.73 | 10,114.32 | 37,387.05    |
| 19             | 108041 | 15 | Littlerwater    | 723   | 27,272.73 | 17,923.17 | 45,196.90    |
| 20             | 108045 | 15 | Nahodishgish    | 438   | 27,272.73 | 10,858.02 | 38,130.75    |
| 21             | 108048 | 15 | Pueblo Pintado  | 480   | 27,272.73 | 11,899.20 | 39,171.93    |
| 22             | 108053 | 15 | Standing Rock   | 708   | 27,272.73 | 17,501.74 | 44,774.47    |
| 23             | 108055 | 15 | Tomeon          | 1,210 | 27,272.73 | 29,968.90 | 57,269.63    |
| 24             | 108057 | 15 | Whitehorse Lake | 576   | 27,272.73 | 14,280.04 | 41,562.77    |
| 25             | 108058 | 15 | Whiterock       | 361   | 27,272.73 | 8,950.19  | 36,222.92    |
| 26             | 108029 | 16 | Baca Prewitt    | 1,180 | 27,272.73 | 29,253.20 | 56,525.93    |
| 27             | 108031 | 16 | Beahavil        | 835   | 27,272.73 | 20,700.66 | 47,973.39    |
| 28             | 108034 | 16 | Chichilish      | 1,285 | 27,272.73 | 31,856.15 | 59,128.89    |
| 29             | 108035 | 16 | Church Rock     | 1,907 | 27,272.73 | 47,276.53 | 74,548.26    |
| 30             | 108039 | 16 | Iyenbito        | 778   | 27,272.73 | 19,287.62 | 46,560.35    |
| 31             | 108042 | 16 | Manuelito       | 774   | 27,272.73 | 19,188.46 | 46,461.19    |
| 32             | 108043 | 16 | Martano Lake    | 820   | 27,272.73 | 20,328.80 | 47,601.53    |
| 33             | 108047 | 16 | Pinedale        | 1,134 | 27,272.73 | 28,112.86 | 55,386.59    |
| 34             | 108050 | 16 | Red Rock        | 1,374 | 27,272.73 | 34,062.46 | 61,335.19    |
| 35             | 108051 | 16 | Rock Springs    | 1,298 | 27,272.73 | 32,178.42 | 59,451.15    |
| 36             | 108052 | 16 | Smith Lake      | 694   | 27,272.73 | 17,205.26 | 44,477.99    |
| 37             | 108054 | 16 | Thoreau         | 1,220 | 27,272.73 | 30,244.80 | 57,517.53    |
| 38             | 108056 | 16 | Tsaystoh        | 900   | 27,272.73 | 22,312.00 | 49,584.73    |
| 39             | 108036 | 19 | Counselor       | 609   | 27,272.73 | 15,088.11 | 42,370.84    |
| 40             | 108038 | 19 | Huerfano        | 1,659 | 27,272.73 | 41,127.61 | 68,400.34    |
| 41             | 108044 | 19 | Nageezi         | 1,038 | 27,272.73 | 25,733.02 | 53,005.75    |
| 42             | 108046 | 19 | Ojo Encino      | 680   | 27,272.73 | 16,858.20 | 44,130.93    |
| 43             | 108032 | 21 | To'hajilee      | 966   | 27,272.73 | 24,443.94 | 51,716.67    |
| 44             | 108028 | 22 | Alamo           | 1,184 | 27,272.73 | 29,382.36 | 56,826.09    |
| 45             | 108049 | 23 | Ramah           | 1,229 | 27,272.73 | 30,487.91 | 57,740.64    |
| SUBTOTAL       |        |    |                 |       |           |           | 5,953,787.39 |

**Fiscal Year 2012  
Navajo Nation Chapter 50/50 Allocation for \$6,000,000 to 110 Chapters**

| FORT DEFIANCE AGENCY |        |    |                  |       |   |           |           |            |  |  |  |  |
|----------------------|--------|----|------------------|-------|---|-----------|-----------|------------|--|--|--|--|
| 46                   | 108062 | 7  | Dilcon           | 1,140 | ✓ | 27,272.73 | 28,261.60 | 55,534.33  |  |  |  |  |
| 47                   | 108066 | 7  | Indian Wells     | 840   | ✓ | 27,272.73 | 20,824.60 | 48,097.33  |  |  |  |  |
| 48                   | 108067 | 7  | Jeddito          | 909   | ✓ | 27,272.73 | 22,535.11 | 49,807.84  |  |  |  |  |
| 49                   | 108070 | 7  | Low Mountain     | 787   | ✓ | 27,272.73 | 19,510.73 | 46,783.46  |  |  |  |  |
| 50                   | 108080 | 7  | Teesto           | 876   | ✓ | 27,272.73 | 21,717.04 | 48,989.77  |  |  |  |  |
| 51                   | 108083 | 7  | Whitecone        | 1,011 | ✓ | 27,272.73 | 25,063.69 | 52,336.42  |  |  |  |  |
| 52                   | 108060 | 14 | Coyote Canyon    | 1,044 | ✓ | 27,272.73 | 25,881.76 | 53,154.49  |  |  |  |  |
| 53                   | 108073 | 14 | Mexican Springs  | 884   | ✓ | 27,272.73 | 21,915.36 | 49,188.09  |  |  |  |  |
| 54                   | 108074 | 14 | Neschitti        | 1,271 | ✓ | 27,272.72 | 31,508.09 | 58,781.81  |  |  |  |  |
| 55                   | 108081 | 14 | Tohatchi         | 1,252 | ✓ | 27,272.72 | 31,038.08 | 58,310.80  |  |  |  |  |
| 56                   | 108082 | 14 | Bahasti aa       | 1,468 | ✓ | 27,272.72 | 36,382.72 | 63,665.44  |  |  |  |  |
| 57                   | 108059 | 17 | Comfields        | 853   | ✓ | 27,272.72 | 21,146.87 | 48,419.50  |  |  |  |  |
| 58                   | 108064 | 17 | Genado           | 1,236 | ✓ | 27,272.72 | 30,941.44 | 57,914.16  |  |  |  |  |
| 59                   | 108068 | 17 | Kinlichee        | 1,409 | ✓ | 27,272.72 | 34,930.11 | 62,202.83  |  |  |  |  |
| 60                   | 108069 | 17 | Klagetoh         | 879   | ✓ | 27,272.72 | 21,791.41 | 49,064.13  |  |  |  |  |
| 61                   | 108071 | 17 | Greewood Springs | 855   | ✓ | 27,272.72 | 21,186.45 | 48,469.17  |  |  |  |  |
| 62                   | 108079 | 17 | Steamboat        | 1,250 | ✓ | 27,272.72 | 30,988.50 | 58,261.22  |  |  |  |  |
| 63                   | 108084 | 17 | Wide Ruins       | 839   | ✓ | 27,272.72 | 20,789.81 | 48,072.53  |  |  |  |  |
| 64                   | 108061 | 18 | Crystal          | 818   | ✓ | 27,272.72 | 20,279.22 | 47,551.94  |  |  |  |  |
| 65                   | 108063 | 18 | Fort Defiance    | 3,146 | ✓ | 27,272.72 | 77,990.34 | 106,263.06 |  |  |  |  |
| 66                   | 108065 | 18 | Houck            | 1,238 | ✓ | 27,272.72 | 30,691.02 | 57,963.74  |  |  |  |  |
| 67                   | 108072 | 18 | Lupton           | 668   | ✓ | 27,272.72 | 16,511.14 | 43,783.86  |  |  |  |  |
| 68                   | 108085 | 18 | Nahata Dzil      | 1,017 | ✓ | 27,272.72 | 25,212.43 | 52,485.15  |  |  |  |  |
| 69                   | 108075 | 18 | Oak Springs      | 627   | ✓ | 27,272.72 | 15,544.33 | 42,817.05  |  |  |  |  |
| 70                   | 108076 | 18 | Red Lake         | 666   | ✓ | 27,272.72 | 16,511.14 | 43,783.86  |  |  |  |  |
| 71                   | 108077 | 18 | Sawmill          | 1,025 | ✓ | 27,272.72 | 25,410.75 | 52,683.47  |  |  |  |  |
| 72                   | 108078 | 18 | St. Michaels     | 2,106 | ✓ | 27,272.72 | 52,208.74 | 79,481.46  |  |  |  |  |

**Fiscal Year 2012**  
**Navajo Nation Chapter 50/50 Allocation for \$6,000,000 to 110 Chapters**

| Business Agency | Business Agency | Business Agency | Business Agency            | Business Agency | Business Agency | Business Agency | Business Agency | Business Agency | Business Agency | Business Agency |
|-----------------|-----------------|-----------------|----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| SHIPROCK AGENCY |                 |                 |                            |                 |                 |                 |                 |                 |                 |                 |
| 73              | 108093          | 9               | Mexican Water              | 721             | ✓               | 27,272.72       | 17,874.59       | 45,147.31       |                 |                 |
| 74              | 108096          | 9               | Red Mesa                   | 1,247           | ✓               | 27,272.72       | 30,914.13       | 58,186.85       |                 |                 |
| 75              | 108098          | 9               | Rock Point                 | 1,072           | ✓               | 27,272.72       | 26,575.88       | 53,848.60       |                 |                 |
| 76              | 108103          | 9               | To ilkan                   | 944             | ✓               | 27,272.72       | 23,402.76       | 50,675.48       |                 |                 |
| 77              | 108104          | 9               | TeelNosPos                 | 1,082           | ✓               | 27,272.72       | 26,823.78       | 54,096.50       |                 |                 |
| 78              | 108096          | 12              | Aneth                      | 1,587           | ✓               | 27,272.72       | 39,342.73       | 66,615.45       |                 |                 |
| 79              | 108097          | 12              | Beclabito                  | 628             | ✓               | 27,272.72       | 15,569.12       | 42,841.84       |                 |                 |
| 80              | 108099          | 12              | Cove                       | 649             | ✓               | 27,272.72       | 16,089.71       | 43,362.43       |                 |                 |
| 81              | 108090          | 12              | Gadii Ahi                  | 630             | ✓               | 27,272.72       | 15,618.70       | 42,891.42       |                 |                 |
| 82              | 108092          | 12              | Tse'das'Kaan (Hopback)     | 1,142           | ✓               | 27,272.72       | 28,311.18       | 55,583.90       |                 |                 |
| 83              | 108095          | 12              | Newcomb                    | 601             | ✓               | 27,272.72       | 14,899.79       | 42,172.51       |                 |                 |
| 84              | 108097          | 12              | Red Valley                 | 1,163           | ✓               | 27,272.72       | 28,831.77       | 56,104.49       |                 |                 |
| 85              | 108100          | 12              | Tse alhasozili             | 1,639           | ✓               | 27,272.72       | 40,631.81       | 67,904.53       |                 |                 |
| 86              | 108101          | 12              | Sheep Springs              | 739             | ✓               | 27,272.72       | 18,320.81       | 45,593.53       |                 |                 |
| 87              | 108102          | 12              | Shiprock                   | 5,253           | ✓               | 27,272.72       | 130,222.87      | 157,495.59      |                 |                 |
| 88              | 108105          | 12              | Toodlena/Two Grey Hills    | 934             | ✓               | 27,272.72       | 23,154.86       | 50,427.58       |                 |                 |
| 89              | 108088          | 13              | T'iletsoboh Sikaad (Burnh) | 569             | ✓               | 27,272.72       | 14,106.51       | 41,378.23       |                 |                 |
| 90              | 108094          | 13              | Nenahrezad                 | 1,342           | ✓               | 27,272.72       | 33,289.18       | 60,541.90       |                 |                 |
| 91              | 108099          | 13              | San Juan                   | 489             | ✓               | 27,272.72       | 12,123.31       | 39,396.03       |                 |                 |
| 92              | 108091          | 13              | Upper Fruitland            | 1,612           | ✓               | 27,272.72       | 39,962.48       | 67,235.20       |                 |                 |

**Fiscal Year 2012  
Navajo Nation Chapter 50/50 Allocation for \$6,000,000 to 110 Chapters**

| WESTERN AGENCY |        |   |                 |       |   |           |           |            |
|----------------|--------|---|-----------------|-------|---|-----------|-----------|------------|
| 93             | 108111 | 1 | Coppermine      | 672   | ✓ | 27,272.72 | 16,659.88 | 43,932.60  |
| 94             | 108114 | 1 | Kaibeto         | 1,098 | ✓ | 27,272.72 | 27,170.84 | 54,443.56  |
| 95             | 108116 | 1 | LeChee          | 820   | ✓ | 27,272.72 | 20,328.80 | 47,601.52  |
| 96             | 108120 | 1 | Tonalea         | 1,452 | ✓ | 27,272.72 | 35,966.08 | 63,268.80  |
| 97             | 108113 | 2 | Tsah Bii Kin    | 778   | ✓ | 27,272.72 | 19,287.62 | 46,560.34  |
| 98             | 108118 | 2 | Navajo Mountain | 673   | ✓ | 27,272.72 | 16,894.67 | 43,957.39  |
| 99             | 108121 | 2 | Shonto          | 1,277 | ✓ | 27,272.72 | 31,657.83 | 58,930.55  |
| 100            | 108107 | 3 | Bodawey/Gap     | 1,243 | ✓ | 27,272.72 | 30,814.97 | 58,087.69  |
| 101            | 108108 | 3 | Cameron         | 899   | ✓ | 27,272.72 | 22,287.21 | 49,559.93  |
| 102            | 108110 | 3 | Coalmine Canyon | 798   | ✓ | 27,272.72 | 19,783.42 | 47,056.14  |
| 103            | 108123 | 3 | Toh Nanees Dizi | 3,218 | ✓ | 27,272.72 | 79,775.22 | 107,047.94 |
| 104            | 108106 | 5 | Birdsprings     | 735   | ✓ | 27,272.72 | 18,221.65 | 45,494.37  |
| 105            | 108117 | 5 | Leupp           | 1,332 | ✓ | 27,272.72 | 33,021.28 | 60,294.00  |
| 106            | 108122 | 5 | Tolani Lake     | 659   | ✓ | 27,272.72 | 16,337.61 | 43,610.33  |
| 107            | 108109 | 8 | Chichinbeto     | 787   | ✓ | 27,272.72 | 19,510.73 | 46,783.45  |
| 108            | 108112 | 8 | Dennehobso      | 1,007 | ✓ | 27,272.72 | 24,984.53 | 52,237.25  |
| 109            | 108115 | 8 | Kayenta         | 2,073 | ✓ | 27,272.72 | 51,390.67 | 78,663.39  |
| 110            | 108119 | 8 | Ojilato         | 1,501 | ✓ | 27,272.72 | 37,210.79 | 64,483.51  |

|                    |                |                  |                  |                  |
|--------------------|----------------|------------------|------------------|------------------|
| <b>GRAND TOTAL</b> | <b>121,013</b> | <b>3,000,000</b> | <b>3,000,000</b> | <b>6,000,000</b> |
|--------------------|----------------|------------------|------------------|------------------|

Registered Voters as of 01/05/12

# EXHIBIT

“L”



PART I Business Unit No.: 108014-108027108059-108123 Program Title: Navajo Nation Chapters - District Grazing Committee  
 Prepared By: Mr. Alton Shepherd Phone No.: 928.871.6390 Agency Code: \_\_\_\_\_ Division/Branch: Navajo Nation Farm Boards NMC Approved Original FY2012 Budget Proposed Supplemental Budget (Column A + B)  
 If Multiple Agencies, check here:  X

| PART II. FUNDING SOURCE(S) |                              | Funding Source's Fiscal Year | Funding Source Amount | % of Total | PART III. BUDGET SUMMARY |                        | Total (Column A + B)         |           |
|----------------------------|------------------------------|------------------------------|-----------------------|------------|--------------------------|------------------------|------------------------------|-----------|
| General Funds (UJFB)       |                              | 10/1/11 - 9/30/12            | 685,798.00            | 100%       | Fund Type Code           | Original FY2012 Budget | Proposed Supplemental Budget |           |
| 2001                       | Personnel Expenses           |                              |                       |            |                          |                        |                              |           |
| 3000                       | Travel Expenses              |                              |                       |            |                          |                        |                              |           |
| 3500                       | Meeting Expenses             |                              |                       |            | 1                        | 636,079                |                              |           |
| 4000                       | Supplies                     |                              |                       |            |                          |                        | 636,079                      |           |
| 5000                       | Lease and Rental             |                              |                       |            |                          |                        |                              |           |
| 5500                       | Communications and Utilities |                              |                       |            |                          |                        |                              |           |
| 6000                       | Repairs and Maintenance      |                              |                       |            |                          |                        |                              |           |
| 6500                       | Contractual Services         |                              |                       |            |                          |                        |                              |           |
| 7000                       | Special Transactions         |                              |                       |            |                          |                        |                              |           |
| 8000                       | Public Assistance            |                              |                       |            |                          |                        |                              |           |
| 9000                       | Capital Outlay               |                              |                       |            | 1                        | 685,799                | 685,799                      |           |
| 9500                       | Matching and Indirect Cost   |                              |                       |            |                          |                        |                              |           |
| TOTAL:                     |                              |                              |                       |            |                          | \$636,079.00           | 685,799.00                   | 1,321,878 |

PART IV. POSITIONS AND VEHICLES  
 Total # of Positions Budgeted: \_\_\_\_\_ (D)  
 Total # of Permanently Assigned Vehicles: \_\_\_\_\_ (E)

PART V. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:

PART VI. ACKNOWLEDGEMENT: I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS DOCUMENT IS COMPLETE AND ACCURATE.  
 SUBMITTED BY: *[Signature]*  
 APPROVED BY: *[Signature]* Director/Branch Chief's Printed Name and Signature / Date

CAF-35-06 & GOCF-06-06: The Grazing Committee shall serve to fulfill the following purposes, among others: Planning and implementation for sustainable use of range land; provide educational training in range and livestock production; make provision of educational and technical assistance.

**THE NAVAJO NATION -  
PROGRAM PERFORMANCE CRITERIA**

**PART I. PROGRAM INFORMATION:**

Business Unit No.: 108014-108027/108059-108123

Program Name/Title: Navajo Nation Chapters - District Grazing Committee

**PART II. PROGRAM PERFORMANCE CRITERIA:**

1. Program Performance Area:

Each Grazing Official will attend respective chapter, districts, agency meetings.

Goal Statement:

Submit reports/agenda/minutes of chapter meetings attended or other meetings.

2. Program Performance Area:

Goal Statement:

3. Program Performance Area:

Goal Statement:

4. Program Performance Area:

Goal Statement:

5. Program Performance Area:

Goal Statement:

| 1st QTR |        | 2nd QTR |        | 3rd QTR |        | 4th QTR |        |
|---------|--------|---------|--------|---------|--------|---------|--------|
| Goal    | Actual | Goal    | Actual | Goal    | Actual | Goal    | Actual |
| 468     |        | 468     |        | 468     |        | 468     |        |

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PART I. PROGRAM INFORMATION

Program Name/Title: Navajo Nation Chapters - District Grazing Officials

PART II. DETAILED BUDGET:

Business Unit No.: 108014-108127/108059-108123

| (A)<br>Object Code<br>(LOD 6) | (B)<br>Object Code Description and Justification  | (C)<br>Total by<br>DETAILED<br>Object Code  |   | (D)<br>Total by<br>MAJOR<br>Object Code |
|-------------------------------|---|---|---|---|
|                               |   |   |   |   |
| 8705                          | <p>8705: Stipend</p> <p>(Chapter Meetings: Planning/Regular)</p> <p>Chair: 14 members x \$250 x 2 meetings x 12 months =</p> <p>Fort Defiance: 26 members x \$250 x 2 meetings x 12 months =</p> <p>Northern: 20 members x \$250 x 2 meetings x 12 months =</p> <p>Western: 18 members x \$250 x 2 meetings x 12 months =</p> <p>(4) Agency Meeting / (4) District Meeting</p> <p>Chair: 14 members x \$250 x 8 quarterly meetings =</p> <p>Fort Defiance: 26 members x \$250 x 8 quarterly meetings =</p> <p>Northern: 20 members x \$250 x 8 quarterly meetings =</p> <p>Western: 18 members x \$250 x 8 quarterly meetings =</p> <p>Fringe Benefits (Fees) for Farm Board Members @ 9.75%</p> <p>Chair: \$112,000 x 9.75% =</p> <p>Fort Defiance: \$208,000 x 9.75% =</p> <p>Northern: \$160,000 x 9.75% =</p> <p>Western: \$144,000 x 9.75% =</p> <p>Insurance Premiums</p> <p>Chapters are Navajo government programs and funds are budgeted in the chapter accounts to insure that chapters have sufficient funds to pay General Liability that is required by Navajo Nation Insurance Services Departments.</p> <p>Chair: \$122,920/100 x .14 =</p> <p>Fort Defiance: \$228,280/100 x .14 =</p> <p>Northern: \$175,600/100 x .14 =</p> <p>Western: \$158,040/100 x .14 =</p> | <p>\$ 84,000.00</p> <p>\$ 158,000.00</p> <p>\$ 120,000.00</p> <p>\$ 108,000.00</p> <p><u>\$ 468,000.00</u></p> <p>\$ 28,000.00</p> <p>\$ 52,000.00</p> <p>\$ 40,000.00</p> <p>\$ 36,000.00</p> <p><u>\$ 156,000.00</u></p> <p>\$ 10,920.00</p> <p>\$ 20,280.00</p> <p>\$ 15,600.00</p> <p>\$ 14,040.00</p> <p><u>\$ 60,840.00</u></p> | <p>624,000</p> <p>60,840</p> <p>869</p> |   |
|                               | TOTAL   | 645,798   |   | 645,798                                 |

**Fiscal Year 2012 Supplemental Budget  
Navajo Nation Chapter Allocation  
District Grazing Committee**

| Business Unit | Districts | Chapters             | Number of Registered Voters | Chapter Meetings \$250 x 24 Meetings | District Meetings \$250 x 4 Meetings | Agency Council Meeting \$250 x 4 Meetings | Fringe Benefits Total Fees x 8.75% | General Liability: Total Fees + Fringe /100 x .14 = | Total Chapter Allocation |
|---------------|-----------|----------------------|-----------------------------|--------------------------------------|--------------------------------------|---|------------------------------------|---|--------------------------|
| CHINLE AGENCY |           |                      |                             |                                      |                                      |   |                                    |   |                          |
| 1 108014      | 4         | Black Mesa ✓         | 826                         | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 2 108016      | 4         | Forest Lake ✓        | 491                         | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 3 108017      | 4         | Hardrock ✓           | 815                         | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 4 108021      | 4         | Pinon ✓              | 1,724                       | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 5 108024      | 4         | TechseeBlus Gap ✓    | 832                         | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 6 108027      | 4         | Whippoorwill ✓       | 1,003                       | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 7 108015      | 10        | Chinle ✓             | 3,451                       | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 8 108019      | 10        | Many Farms ✓         | 1,363                       | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 9 108020      | 10        | Nazini ✓             | 946                         | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 10 108023     | 10        | Tse Chizhi ✓         | 795                         | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 11 108026     | 10        | Tsalani/Cottonwood ✓ | 1,234                       | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 12 108018     | 11        | Lukachukai ✓         | 1,228                       | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 13 108022     | 11        | Round Rock ✓         | 854                         | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 14 108025     | 11        | Tsalle/Wheatfields ✓ | 1,328                       | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
|               |           | <b>SUBTOTAL</b>      | <b>18,687</b>               | <b>84,000</b>                        | <b>14,000</b>                        | <b>14,000</b>                             | <b>10,920</b>                      | <b>177.20</b>                                       | <b>123,992.20</b>        |

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**Fiscal Year 2012 Supplemental Budget  
Navajo Nation Chapter Allocation  
District Grazing Committee**

|    |        |    |   |                   |       |       |       |     |       |          |
|----|--------|----|---|-------------------|-------|-------|-------|-----|-------|----------|
| 18 | 108062 | 7  | ✓ | Dilcon            | 1,140 | 6,000 | 1,000 | 780 | 12.30 | 8,782.30 |
| 22 | 108066 | 7  | ✓ | Indian Wells      | 841   | 6,000 | 1,000 | 780 | 12.30 | 8,782.30 |
| 23 | 108067 | 7  | ✓ | Jeddito           | 907   | 6,000 | 1,000 | 780 | 12.30 | 8,782.30 |
| 26 | 108070 | 7  | ✓ | Low Mountain      | 783   | 6,000 | 1,000 | 780 | 12.30 | 8,782.30 |
| 37 | 108080 | 7  | ✓ | Teesto            | 874   | 6,000 | 1,000 | 780 | 12.30 | 8,782.30 |
| 40 | 108083 | 7  | ✓ | Whitezone         | 1,013 | 6,000 | 1,000 | 780 | 12.30 | 8,782.30 |
| 16 | 108060 | 14 | ✓ | Coyote Canyon     | 1,041 | 6,000 | 1,000 | 780 | 12.30 | 8,782.30 |
| 29 | 108073 | 14 | ✓ | Mexican Springs   | 878   | 6,000 | 1,000 | 780 | 12.30 | 8,782.30 |
| 30 | 108074 | 14 | ✓ | Naschitti         | 1,270 | 6,000 | 1,000 | 780 | 12.30 | 8,782.30 |
| 38 | 108081 | 14 | ✓ | Tohatchi          | 1,250 | 6,000 | 1,000 | 780 | 12.30 | 8,782.30 |
| 39 | 108082 | 14 | ✓ | Bahsed aa         | 1,468 | 6,000 | 1,000 | 780 | 12.30 | 8,782.30 |
| 15 | 108059 | 17 | ✓ | Cornfields        | 853   | 6,000 | 1,000 | 780 | 12.30 | 8,782.30 |
| 20 | 108064 | 17 | ✓ | Genado            | 1,228 | 6,000 | 1,000 | 780 | 12.30 | 8,782.30 |
| 24 | 108068 | 17 | ✓ | Kiniches          | 1,405 | 6,000 | 1,000 | 780 | 12.30 | 8,782.30 |
| 25 | 108069 | 17 | ✓ | Klegatoh          | 878   | 6,000 | 1,000 | 780 | 12.30 | 8,782.30 |
| 27 | 108071 | 17 | ✓ | Greenwood Springs | 854   | 6,000 | 1,000 | 780 | 12.30 | 8,782.30 |
| 36 | 108079 | 17 | ✓ | Shamboat          | 1,247 | 6,000 | 1,000 | 780 | 12.30 | 8,782.30 |
| 41 | 108084 | 17 | ✓ | Wide Ruins        | 838   | 6,000 | 1,000 | 780 | 12.30 | 8,782.30 |
| 17 | 108061 | 18 | ✓ | Crystal           | 811   | 6,000 | 1,000 | 780 | 12.30 | 8,782.30 |
| 19 | 108063 | 18 | ✓ | Fort Defiance     | 3,136 | 6,000 | 1,000 | 780 | 12.30 | 8,782.30 |
| 21 | 108065 | 18 | ✓ | Houck             | 1,236 | 6,000 | 1,000 | 780 | 12.30 | 8,782.30 |
| 28 | 108072 | 18 | ✓ | Lupton            | 661   | 6,000 | 1,000 | 780 | 12.30 | 8,782.30 |
| 31 | 108085 | 18 | ✓ | Nehada Dzil       | 1,007 | 6,000 | 1,000 | 780 | 12.30 | 8,782.30 |
| 32 | 108075 | 18 | ✓ | Oak Springs       | 628   | 6,000 | 0     | 0   | 0.00  | 6,000    |
| 33 | 108076 | 18 | ✓ | Red Lake          | 864   | 6,000 | 1,000 | 780 | 12.30 | 8,782.30 |
| 34 | 108077 | 18 | ✓ | Sawmill           | 1,020 | 6,000 | 1,000 | 780 | 12.30 | 8,782.30 |
| 35 | 108078 | 18 | ✓ | St. Michaels      | 2,093 | 6,000 | 1,000 | 780 | 12.30 | 8,782.30 |

156,000      24,000      26,000      20,280      3,980      228,599.80

**Fiscal Year 2012 Supplemental Budget  
Navajo Nation Chapter Allocation  
District Grazing Committee**

| Business Unit    | Districts | Chapters               | Number of Registered Voters | Chapter Meetings \$250 x 24 Meetings | District Meetings \$250 x 4 Meetings | Agency Council Meeting \$750 x 4 Meetings | Fringe Benefits Total Fees x 1.75% | General Liability: Total Fees x Fringe /100 x .14 = | Total Chapter Allocation |
|------------------|-----------|------------------------|-----------------------------|--------------------------------------|--------------------------------------|---|------------------------------------|---|--------------------------|
| SHUPROCK AGENCY  |           |                        |                             |                                      |                                      |   |                                    |   |                          |
| 48 108093        | 9         | Mexican Water          | 721                         | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 51 108096        | 9         | Red Mesa               | 1,245                       | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 53 108098        | 9         | Rock Point             | 1,073                       | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 58 108103        | 9         | To Iikan               | 942                         | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 59 108104        | 9         | TeahosPos              | 1,081                       | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 42 108096        | 12        | Aneth                  | 1,576                       | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 43 108087        | 12        | Beclabito              | 627                         | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 45 108089        | 12        | Cove                   | 649                         | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 46 108090        | 12        | Gedli Ahl              | 630                         | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 47 108092        | 12        | Tse'daa'Kaan (Hogback) | 1,132                       | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 50 108095        | 12        | Newcomb                | 595                         | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 52 108097        | 12        | Red Valley             | 1,161                       | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 54 108100        | 12        | Tse ahasozili          | 1,636                       | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 56 108101        | 12        | Sheep Springs          | 739                         | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 57 108102        | 12        | Shiprock               | 5,238                       | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 60 108105        | 12        | Toediana/Two Grey H    | 930                         | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 44 108088        | 13        | T'itsoch Skaad (Bun)   | 565                         | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 49 108094        | 13        | Nensh'nazad            | 1,333                       | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 55 108089        | 13        | San Juan               | 486                         | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| 61 108091        | 13        | Upper Fruitland        | 1,595                       | 6,000                                | 1,000                                | 1,000                                     | 780                                | 12.30   | 8,782.30                 |
| <b>SUBTOTALS</b> |           |                        |                             | <b>120,000</b>                       | <b>20,000</b>                        | <b>20,000</b>                             | <b>15,600</b>                      | <b>246.00</b>                                       | <b>176,846.00</b>        |

**Fiscal Year 2012 Supplemental Budget  
Navajo Nation Chapter Allocation  
District Grazing Committee**

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585,789  
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| WESTERN AGENCY     |        |        |  |        |        |        |       |         |       |          |  |  |  |                    |        |        |        |        |        |        |     |         |
|--------------------|--------|--------|--|--------|--------|--------|-------|---------|-------|----------|--|--|--|--------------------|--------|--------|--------|--------|--------|--------|-----|---------|
| 62                 | 108111 | 1      | Coppermine   | 671    | 6,000  | 1,000  | 1,000 | 780     | 12.30 | 8,782.30 |  |  |  |                    |        |        |        |        |        |        |     |         |
| 63                 | 108114 | 1      | Kabeto   | 1,091  | 6,000  | 1,000  | 1,000 | 780     | 12.30 | 8,782.30 |  |  |  |                    |        |        |        |        |        |        |     |         |
| 64                 | 108116 | 1      | LaChee   | 822    | 6,000  | 1,000  | 1,000 | 780     | 12.30 | 8,782.30 |  |  |  |                    |        |        |        |        |        |        |     |         |
| 65                 | 108120 | 1      | Tonilasa   | 1,450  | 6,000  | 1,000  | 1,000 | 780     | 12.30 | 8,782.30 |  |  |  |                    |        |        |        |        |        |        |     |         |
| 66                 | 108113 | 2      | Tsah Eji Kin   | 773    | 6,000  | 1,000  | 1,000 | 780     | 12.30 | 8,782.30 |  |  |  |                    |        |        |        |        |        |        |     |         |
| 67                 | 108118 | 2      | Navajo Mountain  | 671    | 6,000  | 1,000  | 1,000 | 780     | 12.30 | 8,782.30 |  |  |  |                    |        |        |        |        |        |        |     |         |
| 68                 | 108121 | 2      | Shonito  | 1,277  | 6,000  | 1,000  | 1,000 | 780     | 12.30 | 8,782.30 |  |  |  |                    |        |        |        |        |        |        |     |         |
| 69                 | 108107 | 3      | Bodaway/Gap  | 1,237  | 6,000  | 1,000  | 1,000 | 780     | 12.30 | 8,782.30 |  |  |  |                    |        |        |        |        |        |        |     |         |
| 70                 | 108108 | 3      | Cameron  | 894    | 6,000  | 1,000  | 1,000 | 780     | 12.30 | 8,782.30 |  |  |  |                    |        |        |        |        |        |        |     |         |
| 71                 | 108110 | 3      | Coalmine Canyon  | 801    | 6,000  | 1,000  | 1,000 | 780     | 12.30 | 8,782.30 |  |  |  |                    |        |        |        |        |        |        |     |         |
| 72                 | 108123 | 3      | Toh Nanees Dizi  | 3,222  | 6,000  | 1,000  | 1,000 | 780     | 12.30 | 8,782.30 |  |  |  |                    |        |        |        |        |        |        |     |         |
| 73                 | 108106 | 5      | Birdsprings  | 732    | 6,000  | 1,000  | 1,000 | 780     | 12.30 | 8,782.30 |  |  |  |                    |        |        |        |        |        |        |     |         |
| 74                 | 108117 | 5      | Leupp  | 1,331  | 6,000  | 1,000  | 1,000 | 780     | 12.30 | 8,782.30 |  |  |  |                    |        |        |        |        |        |        |     |         |
| 75                 | 108122 | 6      | Toland Lake  | 657    | 6,000  | 1,000  | 1,000 | 780     | 12.30 | 8,782.30 |  |  |  |                    |        |        |        |        |        |        |     |         |
| 76                 | 108109 | 8      | Chichimbeto  | 787    | 6,000  | 1,000  | 1,000 | 780     | 12.30 | 8,782.30 |  |  |  |                    |        |        |        |        |        |        |     |         |
| 77                 | 108112 | 8      | Dennehotzo   | 1,008  | 6,000  | 1,000  | 1,000 | 780     | 12.30 | 8,782.30 |  |  |  |                    |        |        |        |        |        |        |     |         |
| 78                 | 108115 | 8      | Kayenta  | 2,073  | 6,000  | 1,000  | 1,000 | 780     | 12.30 | 8,782.30 |  |  |  |                    |        |        |        |        |        |        |     |         |
| 79                 | 108119 | 8      | Ojato  | 1,501  | 6,000  | 1,000  | 1,000 | 780     | 12.30 | 8,782.30 |  |  |  |                    |        |        |        |        |        |        |     |         |
|                    |        |        | <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><b>GRAND TOTAL</b></td> <td style="width: 15%;">91,655</td> <td style="width: 15%;">18,000</td> <td style="width: 15%;">58,000</td> <td style="width: 15%;">58,000</td> <td style="width: 15%;">14,840</td> <td style="width: 15%;">60,840</td> <td style="width: 15%;">959</td> <td style="width: 15%;">685,789</td> </tr> </table> |        |        |        |       |         |       |          |  |  |  | <b>GRAND TOTAL</b> | 91,655 | 18,000 | 58,000 | 58,000 | 14,840 | 60,840 | 959 | 685,789 |
| <b>GRAND TOTAL</b> | 91,655 | 18,000 | 58,000   | 58,000 | 14,840 | 60,840 | 959   | 685,789 |       |          |  |  |  |                    |        |        |        |        |        |        |     |         |

istered Voters as of 12/02/2011

**THE NAVAJO NATION - PROGRAM BUDGET SUMMARY**

**FY2012 Supplemental Budget**

PART I. Business Unit No: 108XXX (See Attachment) Program Title: Navajo Nation Chapters (18) NAVAJO NATION FARM BOARDS Division/Branch: Division of Community Development

Prepared By: Mr. Alton Shepherd Phone No.: 928.871.6380 Agency Code: \_\_\_\_\_ If Multiple Agencies, check here:  X

| PART II. FUNDING SOURCE(S) |                              | Funding Source's Fiscal Year | Funding Source Amount | % of Total | PART III. BUDGET SUMMARY |   |                              | (C)                  |
|----------------------------|------------------------------|------------------------------|-----------------------|------------|--------------------------|---|------------------------------|----------------------|
| General Funds              |                              | 10/1/11 - 9/30/12            | 378,069.00            | 100%       | Fund Type Code           | Navajo Nation Farm Boards MMC Approved Original FY2012 Budget | Proposed Supplemental Budget | Total (Column A + B) |
| 2001                       | Personnel Expenses           |                              |                       |            |                          |   |                              |                      |
| 3000                       | Travel Expenses              |                              |                       |            |                          |   |                              |                      |
| 3500                       | Meeting Expenses             |                              |                       |            | 1                        | 130,003   |                              | 130,003              |
| 4000                       | Supplies                     |                              |                       |            |                          |   |                              |                      |
| 5000                       | Lease and Rental             |                              |                       |            |                          |   |                              |                      |
| 5500                       | Communications and Utilities |                              |                       |            |                          |   |                              |                      |
| 6000                       | Repairs and Maintenance      |                              |                       |            |                          |   |                              |                      |
| 6500                       | Contractual Services         |                              |                       |            |                          |   |                              |                      |
| 7000                       | Special Transactions         |                              |                       |            |                          |   |                              |                      |
| 8000                       | Public Assistance            |                              |                       |            | 1                        | 378,069   |                              | 378,069              |
| 9000                       | Capital Outlay               |                              |                       |            |                          |   |                              |                      |
| 9500                       | Matching and Indirect Cost   |                              |                       |            |                          |   |                              |                      |
| <b>TOTAL:</b>              |                              |                              |                       |            |                          | <b>\$130,003.00</b>   | <b>378,069.00</b>            | <b>508,072</b>       |


PART IV. POSITIONS AND VEHICLES

Total # of Positions Budgeted: \_\_\_\_\_

Total # of Permanently Assigned Vehicles: \_\_\_\_\_

PART V. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:

PART VI. ACKNOWLEDGEMENT: I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS DOCUMENT IS COMPLETE AND ACCURATE.


  
 SUBMITTED BY: Program Manager's Printed Name and Signature / Date
  
 APPROVED BY: Director/Branch Chief's Printed Name and Signature / Date



**PART I. PROGRAM INFORMATION:**

Business Unit No.: 10800X (See Attachment)

Program Name/Title: Navajo Nation Chapters (18) NAVAJO NATION FARM BOARDS

**PART II. PROGRAM PERFORMANCE CRITERIA:**

1. Program Performance Area:

Each Farm Board members attend respective chapter meetings.

Goal Statement:

Submit reports/legends/minutes of chapter meetings attended or other meetings.

2. Program Performance Area:

Each Farm Board member attend respective district and agency council meetings.

Goal Statement:

Submit reports/legends/minutes of respective meetings.

3. Program Performance Area:

Goal Statement:

4. Program Performance Area:

Goal Statement:

5. Program Performance Area:

Goal Statement:

| 1st QTR |        | 2nd QTR |        | 3rd QTR |        | 4th QTR |        |
|---------|--------|---------|--------|---------|--------|---------|--------|
| Goal    | Actual | Goal    | Actual | Goal    | Actual | Goal    | Actual |
|         |        |         |        |         |        |         |        |

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| PART I. PROGRAM INFORMATION:                 |  | Business Unit No.: 108XXX (See Attachment) |                            |
|--|--|--|----------------------------|
| Program Name/Title: Navajo Nation Farm Board |  |  |                            |
| PART II. DETAILED BUDGET:                    |  |  |                            |
| (A)  | (B)  | (C)  | (D)                        |
| Object Code (LOD 6)                          | Object Code Description and Justification  | Total by DETAILED Object Code              | Total by MAJOR Object Code |
| 8705   | <p>8900 ASSISTANCE TO THE FARM BOARD (expense) for Navajo Farm Board members for attendance to respective chapter planning and regular meetings at \$250 per meeting, including district meetings and agency council meetings. Funds to be retroactive to October 1, 2011.</p> <p>CHAPTER</p> <p>8745: Stipend</p> <p>(Chapter Meetings: Planning/Regular)</p> <p>Chinle: 6 members x \$250 x 2 meetings x 12 months = \$ 36,000.00</p> <p>Fort Defiance: 15 members x \$250 x 2 meetings x 12 months = \$ 90,000.00</p> <p>Northern: 13 members x \$250 x 2 meetings x 12 months = \$ 78,000.00</p> <p>Western: 9 members x \$250 x 2 meetings x 12 months = \$ 54,000.00</p> <p><u>\$ 258,000.00</u></p> <p>(4) Agency Meeting / (4) District Meeting</p> <p>Chinle: 6 members x \$250 x 8 quarterly meetings = \$ 12,000.00</p> <p>Fort Defiance: 15 members x \$250 x 8 quarterly meetings = \$ 30,000.00</p> <p>Northern: 13 members x \$250 x 8 quarterly meetings = \$ 26,000.00</p> <p>Western: 9 members x \$250 x 8 meetings = \$ 18,000.00</p> <p><u>\$ 86,000.00</u></p> <p>Fringe Benefits (Fees) for Farm Board Members @ 9.75%</p> <p>Chinle: \$48,000 x 9.75% = \$ 4,680.00</p> <p>Fort Defiance: \$120,000 x 9.75% = \$ 11,700.00</p> <p>Northern: \$104,000 x 9.75% = \$ 10,140.00</p> <p>Western: \$72,000 x 9.75% = \$ 7,020.00</p> <p><u>\$ 33,540.00</u></p> <p>Insurance Premiums</p> <p>Chapters are Navajo government programs and funds are budgeted in the chapter accounts to insure that chapters have sufficient funds to pay General Liability that is required by Navajo Nation Insurance Services Departments.</p> <p>Chinle: \$52,680/100 x .14 = \$ 73.75</p> <p>Fort Defiance: \$131,700/100 x .14 = \$ 184.38</p> <p>Northern: \$114,140/100 x .14 = \$ 159.80</p> <p>Western: \$79,020/100 x .14 = \$ 110.63</p> <p><u>\$ 528.56</u></p> | 344,000                                    | 344,000                    |
| <b>TOTAL</b>                                 |  | <b>378,069</b>                             | <b>378,069</b>             |

**Fiscal Year 2012 Supplemental Budget  
Navajo Nation Farm Boards**

| Business Unit        | Districts | Chapters           | Number of Registered Voters | Farm Board Membership | \$250/mtg x 24 mtgs. | District Meetings \$250 x 4 = | \$250/mtg x 4 Agency Council Mtgs | Total fees x 9.75% Fringe | Liability a Total Fees + Fringe/100 x .14 = | Total Chapter Allocation |
|----------------------|-----------|--------------------|-----------------------------|-----------------------|----------------------|-------------------------------|-----------------------------------|---------------------------|---|--------------------------|
| <b>CHINLE AGENCY</b> |           |                    |                             |                       |                      |                               |                                   |                           |   |                          |
| 1 108014             | 4         | Black Mesa         | 625                         |                       |                      |                               |                                   |                           |   |                          |
| 2 108016             | 4         | Forest Lake        | 491                         |                       |                      |                               |                                   |                           |   |                          |
| 3 108017             | 4         | Hardrock           | 815                         |                       |                      |                               |                                   |                           |   |                          |
| 4 108021             | 4         | Pinon              | 1,724                       |                       |                      |                               |                                   |                           |   |                          |
| 5 108024             | 4         | Tachee/Blue Gap    | 832                         |                       |                      |                               |                                   |                           |   |                          |
| 6 108027             | 4         | Whippoorwill       | 1,003                       |                       |                      |                               |                                   |                           |   |                          |
| 7 108015             | 10        | Chinle             | 3,451                       |                       |                      |                               |                                   |                           |   |                          |
| 8 108019             | 10        | Mary Farms         | 1,363                       | 3                     | 18,000               | 3,000                         | 3,000                             | 2,340                     | 37  | 26,377                   |
| 9 108020             | 10        | Nazini             | 946                         |                       |                      |                               |                                   |                           |   |                          |
| 10 108023            | 10        | Tse Chizhi         | 795                         |                       |                      |                               |                                   |                           |   |                          |
| 11 108026            | 10        | Tsalani/Cottonwood | 1,234                       |                       |                      |                               |                                   |                           |   |                          |
| 12 108018            | 11        | Lukachukai         | 1,228                       |                       |                      |                               |                                   |                           |   |                          |
| 13 108022            | 11        | Round Rock         | 854                         |                       |                      |                               |                                   |                           |   |                          |
| 14 108025            | 11        | Tsaiie/Wheatfields | 1,326                       | 3                     | 18,000               | 3,000                         | 3,000                             | 2,340                     | 37  | 26,377                   |
|                      |           | <b>SUBTOTAL</b>    | <b>16,687</b>               | <b>6</b>              | <b>36,000</b>        | <b>6,000</b>                  | <b>6,000</b>                      | <b>4,680</b>              | <b>74</b>                                   | <b>62,764</b>            |

**Fiscal Year 2012 Supplemental Budget  
Navajo Nation Farm Boards**

| Business Unit         | District | Business Chapters | Number of Board Members | Board Meetings \$250/mo x 24 | District Meetings \$250 x 4 | \$250/mo x 4 Agency Council Meetings | Total Meetings 9.75% Fringe | Liability Total Fees Fringe/100 x | Total Chapter Allocation |
|-----------------------|----------|-------------------|-------------------------|------------------------------|-----------------------------|--------------------------------------|-----------------------------|-----------------------------------|--------------------------|
| <b>EASTERN AGENCY</b> |          |                   |                         |                              |                             |                                      |                             |                                   |                          |
| 15 108030             | 15       | Beceñti           | 698                     |                              |                             |                                      |                             |                                   |                          |
| 16 108033             | 15       | Casamero Lake     | 535                     |                              |                             |                                      |                             |                                   |                          |
| 17 108037             | 15       | Crowpoint         | 1,318                   |                              |                             |                                      |                             |                                   |                          |
| 18 108040             | 15       | Lake Valley       | 408                     |                              |                             |                                      |                             |                                   |                          |
| 19 108041             | 15       | Littlewater       | 720                     |                              |                             |                                      |                             |                                   |                          |
| 20 108045             | 15       | Nahodishigish     | 437                     |                              |                             |                                      |                             |                                   |                          |
| 21 108048             | 15       | Pueblo Pintado    | 476                     |                              |                             |                                      |                             |                                   |                          |
| 22 108053             | 15       | Standing Rock     | 702                     |                              |                             |                                      |                             |                                   |                          |
| 23 108055             | 15       | Torreon           | 1,201                   |                              |                             |                                      |                             |                                   |                          |
| 24 108057             | 15       | Whitehorse Lake   | 568                     |                              |                             |                                      |                             |                                   |                          |
| 25 108058             | 15       | Whiterock         | 362                     |                              |                             |                                      |                             |                                   |                          |
| 26 108029             | 16       | Baca Prewitt      | 1,179                   |                              |                             |                                      |                             |                                   |                          |
| 27 108031             | 16       | Baahaali          | 835                     |                              |                             |                                      |                             |                                   |                          |
| 28 108034             | 16       | Chichitlah        | 1,285                   |                              |                             |                                      |                             |                                   |                          |
| 29 108035             | 16       | Church Rock       | 1,882                   |                              |                             |                                      |                             |                                   |                          |
| 30 108039             | 16       | Iyanbito          | 777                     |                              |                             |                                      |                             |                                   |                          |
| 31 108042             | 16       | Maruelito         | 774                     |                              |                             |                                      |                             |                                   |                          |
| 32 108043             | 16       | Mariano Lake      | 817                     |                              |                             |                                      |                             |                                   |                          |
| 33 108047             | 16       | Pinadale          | 1,130                   |                              |                             |                                      |                             |                                   |                          |
| 34 108050             | 16       | Red Rock          | 1,381                   |                              |                             |                                      |                             |                                   |                          |
| 35 108051             | 16       | Rock Springs      | 1,292                   |                              |                             |                                      |                             |                                   |                          |
| 36 108052             | 16       | Smith Lake        | 698                     |                              |                             |                                      |                             |                                   |                          |
| 37 108054             | 16       | Thoreau           | 1,221                   |                              |                             |                                      |                             |                                   |                          |
| 38 108056             | 16       | Tsayatoh          | 888                     |                              |                             |                                      |                             |                                   |                          |
| 39 108036             | 19       | Counselor         | 603                     |                              |                             |                                      |                             |                                   |                          |
| 40 108038             | 19       | Fuerfano          | 1,652                   |                              |                             |                                      |                             |                                   |                          |
| 41 108044             | 19       | Nageezi           | 1,037                   |                              |                             |                                      |                             |                                   |                          |
| 42 108046             | 19       | Ojo Encino        | 676                     |                              |                             |                                      |                             |                                   |                          |
| 43 108032             | 21       | Tohujiltes        | 988                     |                              |                             |                                      |                             |                                   |                          |
| 44 108028             | 22       | Alamo             | 1,187                   |                              |                             |                                      |                             |                                   |                          |
| 45 108049             | 23       | Ramah             | 1,228                   |                              |                             |                                      |                             |                                   |                          |
| <b>SUBTOTALS</b>      |          |                   | <b>21,949</b>           | <b>0</b>                     | <b>0</b>                    | <b>0</b>                             | <b>0</b>                    | <b>0</b>                          | <b>0</b>                 |

Fiscal Year 2012 Supplemental Budget  
Navajo Nation Farm Boards

| FORT DEFIANCE AGENCY |        |    |                    |       |   |        |       |       |       |    |        |  |
|----------------------|--------|----|--------------------|-------|---|--------|-------|-------|-------|----|--------|--|
| 46                   | 108059 | 17 | Cornfields         | 853   | 3 | 18,000 | 3,000 | 3,000 | 2,340 | 37 | 26,377 |  |
| 47                   | 108060 | 14 | Coyote Canyon      | 1,041 |   |        |       |       |       |    |        |  |
| 48                   | 108061 | 18 | Crystal            | 811   | 3 | 18,000 | 3,000 | 3,000 | 2,340 | 37 | 26,377 |  |
| 49                   | 108062 | 7  | Dilcon             | 1,140 |   |        |       |       |       |    |        |  |
| 50                   | 108063 | 18 | Fort Defiance      | 3,136 |   |        |       |       |       |    |        |  |
| 51                   | 108064 | 17 | Ganado             | 1,225 | 3 | 18,000 | 3,000 | 3,000 | 2,340 | 37 | 26,377 |  |
| 52                   | 108065 | 18 | Houck              | 1,236 |   |        |       |       |       |    |        |  |
| 53                   | 108066 | 7  | Indian Wells       | 841   |   |        |       |       |       |    |        |  |
| 54                   | 108067 | 7  | Jeddito            | 907   |   |        |       |       |       |    |        |  |
| 55                   | 108068 | 17 | Knitchee           | 1,405 |   |        |       |       |       |    |        |  |
| 56                   | 108069 | 17 | Klagetch           | 875   |   |        |       |       |       |    |        |  |
| 57                   | 108070 | 7  | Low Mountain       | 783   |   |        |       |       |       |    |        |  |
| 58                   | 108071 | 17 | Greasewood Springs | 854   |   |        |       |       |       |    |        |  |
| 59                   | 108072 | 18 | Lupton             | 681   |   |        |       |       |       |    |        |  |
| 60                   | 108073 | 14 | Mexican Springs    | 879   |   |        |       |       |       |    |        |  |
| 61                   | 108074 | 14 | Naschitti          | 1,270 |   |        |       |       |       |    |        |  |
| 62                   | 108085 | 18 | Nahata Dził        | 1,007 |   |        |       |       |       |    |        |  |
| 63                   | 108075 | 18 | Oak Springs        | 628   |   |        |       |       |       |    |        |  |
| 64                   | 108076 | 18 | Red Lake           | 664   | 3 | 18,000 | 3,000 | 3,000 | 2,340 | 37 | 26,377 |  |
| 65                   | 108077 | 18 | Sawmill            | 1,020 |   |        |       |       |       |    |        |  |
| 66                   | 108078 | 18 | St. Michaels       | 2,093 |   |        |       |       |       |    |        |  |
| 67                   | 108079 | 17 | Steamboat          | 1,247 |   |        |       |       |       |    |        |  |
| 68                   | 108080 | 7  | Teesto             | 874   |   |        |       |       |       |    |        |  |
| 69                   | 108081 | 14 | Tohatchi           | 1,250 | 3 | 18,000 | 3,000 | 3,000 | 2,340 | 37 | 26,377 |  |
| 70                   | 108082 | 14 | Behesti aa         | 1,468 |   |        |       |       |       |    |        |  |
| 71                   | 108083 | 7  | Whitecone          | 1,013 |   |        |       |       |       |    |        |  |
| 72                   | 108084 | 17 | Wide Ruins         | 838   |   |        |       |       |       |    |        |  |

90,000 15,000 15,000 11,100 185. 131,885

**Fiscal Year 2012 Supplemental Budget  
Navajo Nation Farm Boards**

| Business Unit  | Districts | Chapters               | Number of Registered Veterans | Farm Board Membership (p) | \$250/mnty x 24 mtgs. | District Meetings \$250 x 4 = | \$250/mnty x 4 Agency Council Mtgs | Total fees x 8.75% Fringe | General Liability a Total Fees x Fringe/100 x .14 = | Total Chapter Allocation |
|----------------|-----------|------------------------|-------------------------------|---------------------------|-----------------------|-------------------------------|------------------------------------|---------------------------|---|--------------------------|
| HIPROCK AGENCY |           |                        |                               |                           |                       |                               |                                    |                           |   |                          |
| 73 108086      | 12        | Aneth                  | 1,576                         | 1                         | 6,000                 | 1,000                         | 1,000                              | 780                       | 12  | 8,792                    |
| 74 108087      | 12        | Beclabito              | 627                           |                           |                       |                               |                                    |                           |   |                          |
| 75 108088      | 13        | Tlitosoh Sikaaed (Bur) | 565                           |                           |                       |                               |                                    |                           |   |                          |
| 76 108089      | 12        | Cove                   | 649                           |                           |                       |                               |                                    |                           |   |                          |
| 77 108090      | 12        | Godii Ahi              | 630                           | 1                         | 6,000                 | 1,000                         | 1,000                              | 780                       | 12  | 8,792                    |
| 78 108092      | 12        | Tse'daa'Kaan (Hogbar)  | 1,132                         | 1                         | 6,000                 | 1,000                         | 1,000                              | 780                       | 12  | 8,792                    |
| 79 108093      | 9         | Mexican Water          | 721                           |                           |                       |                               |                                    |                           |   |                          |
| 80 108094      | 13        | Nanahnezad             | 1,333                         | 1                         | 6,000                 | 1,000                         | 1,000                              | 780                       | 12  | 8,792                    |
| 81 108095      | 12        | Newcomb                | 595                           |                           |                       |                               |                                    |                           |   |                          |
| 82 108096      | 9         | Red Mesa               | 1,245                         |                           |                       |                               |                                    |                           |   |                          |
| 83 108097      | 12        | Red Valley             | 1,161                         | 3                         | 18,000                | 3,000                         | 3,000                              | 2,340                     | 37  | 26,377                   |
| 84 108098      | 9         | Rock Point             | 1,073                         | 3                         | 18,000                | 3,000                         | 3,000                              | 2,340                     | 37  | 26,377                   |
| 85 108100      | 12        | Tse almasoziji         | 1,636                         |                           |                       |                               |                                    |                           |   |                          |
| 86 108099      | 13        | San Juan               | 486                           | 1                         | 6,000                 | 1,000                         | 1,000                              | 780                       | 12  | 8,792                    |
| 87 108101      | 12        | Sheep Springs          | 739                           |                           |                       |                               |                                    |                           |   |                          |
| 88 108102      | 12        | Shiprock               | 5,238                         | 1                         | 6,000                 | 1,000                         | 1,000                              | 780                       | 12  | 8,792                    |
| 89 108103      | 9         | To ilkan               | 942                           |                           |                       |                               |                                    |                           |   |                          |
| 90 108104      | 9         | TeeNosPos              | 1,081                         |                           |                       |                               |                                    |                           |   |                          |
| 91 108105      | 12        | Toedlens/Two Grey H    | 930                           |                           |                       |                               |                                    |                           |   |                          |
| 92 108091      | 13        | Upper Fruitland        | 1,595                         | 1                         | 6,000                 | 1,000                         | 1,000                              | 780                       | 12  | 8,792                    |
|                |           | <b>SUBTOTALS</b>       | <b>23,953</b>                 | <b>13</b>                 | <b>78,000</b>         | <b>13,000</b>                 | <b>13,000</b>                      | <b>10,140</b>             | <b>160</b>  | <b>114,200</b>           |

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**Fiscal Year 2012 Supplemental Budget  
Navajo Nation Farm Boards**

| WESTERN AGENCY     |        |   |                 |                |           |                |               |               |               |            |                |  |  |
|--------------------|--------|---|-----------------|----------------|-----------|----------------|---------------|---------------|---------------|------------|----------------|--|--|
| 93                 | 108111 | 1 | Coppermine      | 671            |           |                |               |               |               |            |                |  |  |
| 94                 | 108114 | 1 | Kaibeto         | 1,091          |           |                |               |               |               |            |                |  |  |
| 95                 | 108116 | 1 | LeChes          | 822            |           |                |               |               |               |            |                |  |  |
| 96                 | 108120 | 1 | Tonalea         | 1,450          |           |                |               |               |               |            |                |  |  |
| 97                 | 108113 | 2 | Tsah Bii Kin    | 773            |           |                |               |               |               |            |                |  |  |
| 98                 | 108118 | 2 | Navajo Mountain | 671            |           |                |               |               |               |            |                |  |  |
| 99                 | 108121 | 2 | Shonto          | 1,277          |           |                |               |               |               |            |                |  |  |
| 100                | 108107 | 3 | Bodaway/Gap     | 1,237          |           |                |               |               |               |            |                |  |  |
| 101                | 108108 | 3 | Cameron         | 894            | 1         | 6,000          | 1,000         | 1,000         | 780           | 12         | 8,792          |  |  |
| 102                | 108110 | 3 | Coalmine Canyon | 801            |           |                |               |               |               |            |                |  |  |
| 103                | 108123 | 3 | Toh Nanees Dizi | 3,222          | 2         | 12,000         | 2,000         | 2,000         | 1,560         | 25         | 17,585         |  |  |
| 104                | 108106 | 5 | Birdsprings     | 732            |           |                |               |               |               |            |                |  |  |
| 105                | 108117 | 5 | Lewpp           | 1,331          |           |                |               |               |               |            |                |  |  |
| 106                | 108122 | 5 | Tolani Lake     | 657            |           |                |               |               |               |            |                |  |  |
| 107                | 108109 | 8 | Chilchibeto     | 787            |           |                |               |               |               |            |                |  |  |
| 108                | 108112 | 8 | Dennehotso      | 1,006          | 3         | 18,000         | 3,000         | 3,000         | 2,340         | 37         | 26,377         |  |  |
| 109                | 108115 | 8 | Kayenta         | 2,073          | 3         | 18,000         | 3,000         | 3,000         | 2,340         | 37         | 26,377         |  |  |
| 110                | 108119 | 8 | Ojibato         | 1,501          |           |                |               |               |               |            |                |  |  |
| <b>GRAND TOTAL</b> |        |   |                 | <b>120,604</b> | <b>43</b> | <b>258,000</b> | <b>43,000</b> | <b>43,000</b> | <b>33,540</b> | <b>529</b> | <b>378,069</b> |  |  |

12/13/11  
7/16/11  
378,069

54,000 9,000 9,000 7,020 111

Registered Voters as of 12/08/2011

THE NAVAJO NATION - PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: 108028 thru 108058 Program Title: Navajo Nation Chapters - Eastern Navajo Land Board Division/Branch: DCD Executive

Prepared By: Alton Shepherd Phone No.: x6383 Agency Code: x6383 If Multiple Agencies, check here: x

| PART II. FUNDING SOURCE(S)<br>General Funds (UJFB) | Funding Source's<br>Fiscal Year<br>1001/11 - 09/30/12 | Funding Source<br>Amount<br>281,354 | % of<br>Total<br>100% | PART III. BUDGET SUMMARY          |   | (C)<br>Total<br>(Column A + B) |
|--|---|-------------------------------------|-----------------------|-----------------------------------|---|--------------------------------|
|  |   |                                     |                       | (A)<br>Fund Type<br>Code<br>1     | (B)<br>Original Budget<br>Proposed Supplemental<br>Budget |                                |
|  |   |                                     | 0%                    |                                   |   |                                |
|  |   |                                     |                       | 2001 Personnel Expenses           |   |                                |
|  |   |                                     |                       | 3000 Travel Expenses              |   |                                |
|  |   |                                     |                       | 3500 Meeting Expenses             | 164,842   | 164,842                        |
|  |   |                                     |                       | 4000 Supplies                     |   |                                |
|  |   |                                     |                       | 5000 Lease and Rental             |   |                                |
|  |   |                                     |                       | 5500 Communications and Utilities |   |                                |
|  |   |                                     |                       | 6000 Repairs and Maintenance      |   |                                |
|  |   |                                     |                       | 6500 Contractual Services         |   |                                |
|  |   |                                     |                       | 7000 Special Transactions         |   |                                |
|  |   |                                     |                       | 8000 Public Assistance            | 281,354   | 281,354                        |
|  |   |                                     |                       | 9000 Capital Outlay               |   |                                |
|  |   |                                     |                       | 9500 Matching and Indirect Cost   |   |                                |
|  |   |                                     |                       | TOTAL                             | \$164,842.00  | 446,186                        |

PART IV. POSITIONS AND VEHICLES

| (D)                                       | (E) |
|---|-----|
| Total # of Positions Budgeted:            |     |
| Total # of Permanently Assigned Vehicles: |     |

PART V. PLAN OF OPERATION REFERENCE/LEGISLATED PROGRAM PURPOSE:  
 Mediate land disputes/grazing disputes, making recommendations on fencing project applications, provide research or review clearances (ROW) in land use consent, permits, etc. To enforce off reservation grazing regulation (administration process), to provide education at the local level (workshops, seminars) to implement and execute annual livestock inventories. To review and disapprove home site application, land withdrawals, cite land deterioration and recommend corrective and appropriate actions.

PART VI. ACKNOWLEDGEMENT: I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS DOCUMENT IS COMPLETE AND ACCURATE.

APPROVED BY: *[Signature]* 2/17/12  
 APPROVED BY: Division Director/Branch Chief's Printed Name and Signature / Date



**PART I. PROGRAM INFORMATION:**

Business Unit No.: 108028 thru 108058

Program Name/Title: Navajo Nation Chapters - Eastern Navajo Land Board

**PART II. PROGRAM PERFORMANCE CRITERIA:**

1. Program Performance Area:

Attend twelve (12) Chapter Planning Meetings & twelve (12) Regular Meetings

Goal Statement:

Each ENLB will give a report at each planning meeting and regular meetings

2. Program Performance Area:

Attend four (4) District Meetings and four (4) Agency Council Meetings

Goal Statement:

Each ENLB will give a report on meetings attended

3. Program Performance Area:

Goal Statement:

4. Program Performance Area:

Goal Statement:

5. Program Performance Area:

Goal Statement:

| 1st QTR |        | 2nd QTR |        | 3rd QTR |        | 4th QTR |        |
|---------|--------|---------|--------|---------|--------|---------|--------|
| Goal    | Actual | Goal    | Actual | Goal    | Actual | Goal    | Actual |
| 120     |        | 120     |        | 120     |        | 120     |        |

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| 120 |  | 120 |  | 120 |  | 120 |  |
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| PART I. PROGRAM INFORMATION:   |   |                                       |                            |
|--|---|---------------------------------------|----------------------------|
| Program Name/Title: Navajo Nation Chapters - Eastern Navajo Land Board |   | Business Unit No.: 108028 thru 108058 |                            |
| PART II. DETAILED BUDGET:  |   |                                       |                            |
| (A)  | (B)   | (C)                                   | (D)                        |
| Object Code (LOD #)  | Object Code Description and Justification   | Total by DETAILED Object Code         | Total by MAJOR Object Code |
| 8705   | <p>Fees (Stipend) for the Eastern Navajo Land Board members to be paid to attend their respective chapter planning and regular meeting at \$250.00 per meeting for 24 meetings. These funds will be disbursed directly to the chapters. Fees are to be paid to Eastern Navajo Land Board members and retroactive back to October 1, 2011</p> <p>CHAPTERS</p> <p>8745 - STIPEND (Fees)</p> <p>8745 - Stipend - Eastern Land Board (Chapters Meetings)</p> <p>\$250 x 24 x 31 chapters = \$186,000 ✓</p> <p>\$250 x 24 x 1 extra rep in Huerfano Chapter = \$6,000 ✓</p> <p>Total: \$192,000 ✓</p> <p>8745 Stipend - Eastern Land Board (District Meetings)</p> <p>\$250 x 4 meetings x 31 chapters = \$31,000 ✓</p> <p>\$250 x 4 x 1 extra rep in Huerfano Chapter = \$1,000 ✓</p> <p>Total: \$32,000 ✓</p> <p>8745 STIPEND - Eastern Land Board (Agency Council Meetings)</p> <p>\$250 x 4 meetings x 31 chapters = \$31,000 ✓</p> <p>\$250 x 4 x 1 extra rep in Huerfano Chapter = \$1,000 ✓</p> <p>Total: \$32,000 ✓</p> <p>Overall Total: \$256,000 ✓</p> <p>8745 Fringe Benefits for Stipend (Fees):</p> <p>\$256,000 fees x 9.75% fringe = \$24,960</p> <p>Insurance Premiums</p> <p>Chapters are Navajo Government Programs and funds are budgeted to ensure that the chapters have sufficient funds to pay the General Liability that is required by the Navajo Nation Insurance Department.</p> <p>\$280,960 / 100 = 2,809.60 X .14 = \$394</p> | 256,000                               | 281,354                    |
| TOTAL  |   | 281,354                               | 281,354                    |

SEE ATTACHMENT FOR DISTRIBUTION OF FUNDS TO THE CHAPTERS.

30 X 30 = 900 8792.30

Fiscal Year 2012 Supplemental Budget  
Eastern Navajo Land Boards

281345

| Business Unit         | NEA Districts | Chapters | Number of Registered Voters | \$250 x 24 Meetings = | District Meetings \$250 x 4 Meetings | Agency Council Meeting \$250 x 4 Meetings | Total Fees x 9.75% fringes = | General Liability Total Fees + Fringe /100 x .14 = | Total Chapter Allocation |
|-----------------------|---------------|----------|-----------------------------|-----------------------|--------------------------------------|---|------------------------------|--|--------------------------|
| <b>EASTERN AGENCY</b> |               |          |                             |                       |                                      |   |                              |  |                          |
| 1                     | 108030        | 15       | 696                         | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| 2                     | 108033        | 15       | 536                         | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| 3                     | 108037        | 15       | 1,316                       | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| 4                     | 108040        | 15       | 406                         | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| 5                     | 108041        | 15       | 720                         | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| 6                     | 108045        | 15       | 437                         | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| 7                     | 108048        | 15       | 476                         | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| 8                     | 108053        | 15       | 702                         | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| 9                     | 108055        | 15       | 1,201                       | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| 10                    | 108057        | 15       | 566                         | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| 11                    | 108058        | 15       | 362                         | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| 12                    | 108029        | 16       | 1,179                       | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| 13                    | 108031        | 16       | 835                         | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| 14                    | 108034        | 16       | 1,285                       | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| 15                    | 108035        | 16       | 1,882                       | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| 16                    | 108039        | 16       | 777                         | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| 17                    | 108042        | 16       | 774                         | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| 18                    | 108043        | 16       | 817                         | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| 19                    | 108047        | 16       | 1,130                       | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| 20                    | 108050        | 16       | 1,391                       | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| 21                    | 108051        | 16       | 1,292                       | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| 22                    | 108052        | 16       | 696                         | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| 23                    | 108054        | 16       | 1,221                       | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| 24                    | 108056        | 16       | 898                         | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| 25                    | 108036        | 19       | 603                         | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| 26                    | 108038        | 19       | 1,662                       | 12,000                | 2,000                                | 2,000                                     | 1,560                        | 25   | 17,585                   |
| 27                    | 108044        | 19       | 1,037                       | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| 28                    | 108046        | 19       | 676                         | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| 29                    | 108032        | 21       | 988                         | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| 30                    | 108028        | 22       | 1,187                       | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| 31                    | 108049        | 23       | 1,228                       | 6,000                 | 1,000                                | 1,000                                     | 780                          | 12   | 8,792                    |
| <b>SUBTOTALS</b>      |               |          | <b>28,949</b>               | <b>192,000</b>        | <b>32,000</b>                        | <b>32,000</b>                             | <b>24,960</b>                | <b>304</b>   | <b>281,354</b>           |

Registered Voters as of 12/8/2011

|                    |               |                |               |               |               |            |                |
|--------------------|---------------|----------------|---------------|---------------|---------------|------------|----------------|
| <b>GRAND TOTAL</b> | <b>28,949</b> | <b>192,000</b> | <b>32,000</b> | <b>32,000</b> | <b>24,960</b> | <b>304</b> | <b>281,354</b> |
|--------------------|---------------|----------------|---------------|---------------|---------------|------------|----------------|

281345

# EXHIBIT

“M”

THE NAVAJO NATION - PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: 108014 - 108123 Program Title: Navajo Nation Chapters (110) Veterans Funds

Prepared By: Brenda Holgate/Alton Shepherd Phone No.: 928871-6442 Agency Code: \_\_\_\_\_ Division/Branch: \_\_\_\_\_ Community Development: \_\_\_\_\_

If Multiple Agencies, check here: \_\_\_\_\_ X

| PART II. FUNDING SOURCE(S)   |  | Funding Source's Fiscal Year | Funding Source's Amount | % of Total | PART III. BUDGET SUMMARY          |                                  |                     | Difference (Column B - A) |
|------------------------------|--|------------------------------|-------------------------|------------|-----------------------------------|----------------------------------|---------------------|---------------------------|
| General Funds (Supplemental) |  | 2012                         | 1,500,000.00            | 100%       | Fund Type Code                    | MNC Approved Original Budget (A) | Proposed Budget (B) | (C)                       |
|                              |  |                              |                         |            | 1                                 | 7,559,762                        |                     | (7,559,762)               |
|                              |  |                              |                         |            | 2001 Personnel Expenses           |                                  |                     |                           |
|                              |  |                              |                         |            | 3000 Travel Expenses              |                                  |                     |                           |
|                              |  |                              |                         |            | 3500 Meeting Expenses             |                                  |                     |                           |
|                              |  |                              |                         |            | 4000 Supplies                     |                                  |                     |                           |
|                              |  |                              |                         |            | 5000 Lease and Rental             |                                  |                     |                           |
|                              |  |                              |                         |            | 5500 Communications and Utilities |                                  |                     |                           |
|                              |  |                              |                         |            | 6000 Repairs and Maintenance      |                                  |                     |                           |
|                              |  |                              |                         |            | 6500 Contractual Services         |                                  |                     |                           |
|                              |  |                              |                         |            | 7000 Special Transactions         |                                  |                     |                           |
|                              |  |                              |                         |            | 8000 Public Assistance            | 20,631,129                       | 1,500,000           | (19,131,129)              |
|                              |  |                              |                         |            | 9000 Capital Outlay               |                                  |                     |                           |
|                              |  |                              |                         |            | 9500 Matching and Indirect Cost   |                                  |                     |                           |
|                              |  |                              |                         |            | TOTAL                             | \$28,190,891                     | \$1,500,000         | (26,690,891)              |

PART IV. POSITIONS AND VEHICLES

|   |     |   |
|---|-----|---|
| Total # of Positions Budgeted:            | 220 | 0 |
| Total # of Permanently Assigned Vehicles: | 0   | 0 |

PART V. PLAN OF OPERATION REFERENCED/LEGISLATED PROGRAM PURPOSE:

CAP-34-98: To direct the Chapter Administration, management control systems, by promoting efficiency and accountability to the chapter membership; to effectuate plans of action to improve the standard of living for the chapter membership.

PART VI. ACKNOWLEDGEMENT: I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS DOCUMENT IS COMPLETE AND ACCURATE.

SUBMITTED BY: *[Signature]* Program Manager's Printed Name and Signature / Date

APPROVED BY: *[Signature]* Division Director/Branch Chief's Printed Name and Signature / Date

FY 2012 Supplemental Budget THE NAVAJO NATION - PROGRAM PERFORMANCE CRITERIA

**PART I. PROGRAM INFORMATION:**

Business Unit No.: 108014-108123

Program Name/Title: Navajo Nation Chapters (110) - Navajo Veterans Funds

**PART II. PROGRAM PERFORMANCE CRITERIA:**

| 1st QTR |        | 2nd QTR |        | 3rd QTR |        | 4th QTR |        |
|---------|--------|---------|--------|---------|--------|---------|--------|
| Goal    | Actual | Goal    | Actual | Goal    | Actual | Goal    | Actual |
|         |        |         | 110    |         |        |         |        |

1. Program Performance Area:

Provide funds to 110 chapters for Navajo Veterans.

Goal Statement:

To help eligible Navajo veterans / widows with emergency situations as necessary.

2. Program Performance Area:

Goal Statement:

3. Program Performance Area:

Goal Statement:

4. Program Performance Area:

Goal Statement:

5. Program Performance Area:

Goal Statement:

THE NAVAJO NATION -  
DETAILED LINE ITEM BUDGET AND JUSTIFICATION

**PART I. PROGRAM INFORMATION:**  
 Program Name/Title: Navajo Nation Chapters (110) - Navajo Veterans Funds Business Unit No.: 108014-108123

**PART II. DETAILED BUDGET:**

| (A)                 | (B)  | (C)                           | (D)                        |
|---------------------|--|-------------------------------|----------------------------|
| Object Code (LOD 6) | Object Code Description and Justification  | Total by DETAILED Object Code | Total by MAJOR Object Code |
| 8705                | 8000 Assistance Chapter<br>The \$1,500,000 shall ONLY be used by respective Chapters for the purpose of helping the Navajo Veterans at each of its respective chapters as outline in the distribution of the funds in the Attachments. The funds will be disbursed to the 110 chapters. Funds will be used for minor home repairs, transportation cost, medical needs, etc.<br><br>8725 Housing<br>8740 Emergency<br><br>Distribution of Funds by Chapters by Agencies (See Attachments to this Budget Proposal) | 1,500,000                     | 1,500,000                  |
| <b>TOTAL</b>        |  | 1,500,000                     | 1,500,000                  |

**Fiscal Year 2012  
Navajo Nation Chapter Allocation for Navajo Veterans - \$1,500,000  
(50% Equal Distribution and 50% Registered Voters)**

| Business Unit | Chapters           | Number of Registered Voters | 50% Equal Distribution | 50% Registered Voters | Total Chapter Allocation |
|---------------|--------------------|-----------------------------|------------------------|-----------------------|--------------------------|
| CHINLE AGENCY |                    |                             |                        |                       |                          |
| 1 108014      | Black Mesa         | 625                         | 6,818                  | 3,886                 | ✓ 10,704                 |
| 2 108015      | Chinle             | 3,451                       | 6,818                  | 21,464                | ✓ 28,282                 |
| 3 108016      | Forest Lake        | 491                         | 6,818                  | 3,053                 | ✓ 9,871                  |
| 4 108017      | Hardrock           | 815                         | 6,818                  | 5,086                 | ✓ 11,866                 |
| 5 108018      | Lukachukai         | 1,228                       | 6,818                  | 7,637                 | ✓ 14,455                 |
| 6 108019      | Mary Farms         | 1,363                       | 6,818                  | 8,476                 | ✓ 15,294                 |
| 7 108020      | Nazlini            | 946                         | 6,818                  | 5,893                 | ✓ 12,701                 |
| 8 108021      | Pinon              | 1,724                       | 6,818                  | 10,722                | ✓ 17,540                 |
| 9 108023      | Tse Chizhi         | 785                         | 6,818                  | 4,943                 | ✓ 11,761                 |
| 10 108022     | Round Rock         | 854                         | 6,818                  | 6,310                 | ✓ 12,128                 |
| 11 108024     | Tachee/Blue Gap    | 832                         | 6,818                  | 5,174                 | ✓ 11,992                 |
| 12 108025     | Tsali/Wheatfields  | 1,326                       | 6,818                  | 8,246                 | ✓ 15,064                 |
| 13 108026     | Tselani/Cottonwood | 1,234                       | 6,818                  | 7,674                 | ✓ 14,492                 |
| 14 108027     | Whippoonwill       | 1,003                       | 6,818                  | 6,237                 | ✓ 13,055                 |
|               | <b>SUBTOTAL</b>    | <b>16,687</b>               | <b>96,452</b>          | <b>103,773</b>        | <b>✓ 199,226</b>         |



**Fiscal Year 2012**  
**Navajo Nation Chapter Allocation for Navajo Veterans - \$1,500,000**  
**(50% Equal Distribution and 50% Registered Voters)**

| Business Unit | Chapters | Number of Registered Voters | 50% Equal Distribution | 50% Registered Voters | Total Chapter Allocation |
|---------------|----------|-----------------------------|------------------------|-----------------------|--------------------------|
| 15            | 108028   | Alamo                       | 1,187                  | 6,818                 | 7,382                    |
| 16            | 108029   | Baca Prewitt                | 1,179                  | 6,818                 | 7,332                    |
| 17            | 108030   | Becenti                     | 686                    | 6,818                 | 4,328                    |
| 18            | 108031   | Beehaali                    | 835                    | 6,818                 | 5,192                    |
| 19            | 108032   | To'he'jilee                 | 988                    | 6,818                 | 6,144                    |
| 20            | 108033   | Casamero Lake               | 535                    | 6,818                 | 3,328                    |
| 21            | 108034   | Chichitah                   | 1,285                  | 6,818                 | 7,991                    |
| 22            | 108035   | Church Rock                 | 1,882                  | 6,818                 | 11,705                   |
| 23            | 108036   | Counselor                   | 603                    | 6,818                 | 3,749                    |
| 24            | 108037   | Crownpoint                  | 1,316                  | 6,818                 | 8,184                    |
| 25            | 108038   | Huerfano                    | 1,852                  | 6,818                 | 10,274                   |
| 26            | 108039   | Iyanbito                    | 777                    | 6,818                 | 4,832                    |
| 27            | 108040   | Lake Valley                 | 406                    | 6,818                 | 2,524                    |
| 28            | 108041   | Littlewater                 | 720                    | 6,818                 | 4,477                    |
| 29            | 108042   | Manuelito                   | 774                    | 6,818                 | 4,813                    |
| 30            | 108043   | Merlano Lake                | 817                    | 6,818                 | 5,080                    |
| 31            | 108044   | Nageezi                     | 1,037                  | 6,818                 | 6,449                    |
| 32            | 108045   | Nahodishgish                | 437                    | 6,818                 | 2,717                    |
| 33            | 108046   | Ojo Encino                  | 676                    | 6,818                 | 4,203                    |
| 34            | 108047   | Pinedale                    | 1,130                  | 6,818                 | 7,027                    |
| 35            | 108048   | Pueblo Pintado              | 476                    | 6,818                 | 2,959                    |
| 36            | 108049   | Ramah                       | 1,228                  | 6,818                 | 7,637                    |
| 37            | 108050   | Red Rock                    | 1,381                  | 6,818                 | 8,588                    |
| 38            | 108051   | Rock Springs                | 1,292                  | 6,818                 | 8,035                    |
| 39            | 108052   | Smith Lake                  | 698                    | 6,818                 | 4,340                    |
| 40            | 108053   | Standing Rock               | 702                    | 6,818                 | 4,365                    |
| 41            | 108054   | Thoreau                     | 1,221                  | 6,818                 | 7,593                    |
| 42            | 108055   | Tomeon                      | 1,201                  | 6,818                 | 7,468                    |
| 43            | 108056   | Tsayatoh                    | 888                    | 6,818                 | 5,522                    |
| 44            | 108057   | Whitehorse Lake             | 568                    | 6,818                 | 3,532                    |
| 45            | 108058   | Whiterock                   | 362                    | 6,818                 | 2,250                    |
|               |          | <b>SUBTOTALS</b>            | <b>28,949</b>          | <b>311,358</b>        | <b>180,018</b>           |
|               |          |                             |                        |                       | <b>391,376</b>           |

391,376

**Fiscal Year 2012**  
**Navajo Nation Chapter Allocation for Navajo Veterans - \$1,500,000**  
**(50% Equal Distribution and 50% Registered Voters)**

|    |        |                    |       |       |        |        |
|----|--------|--------------------|-------|-------|--------|--------|
| 46 | 108059 | Cornfields         | 853   | 6,818 | 5,304  | 12,122 |
| 47 | 108060 | Coyote Canyon      | 1,041 | 6,818 | 6,474  | 13,292 |
| 48 | 108061 | Crystal            | 811   | 6,818 | 5,043  | 11,861 |
| 49 | 108062 | Dilcon             | 1,140 | 6,818 | 7,089  | 13,907 |
| 50 | 108063 | Fort Defiance      | 3,136 | 6,818 | 19,504 | 26,322 |
| 51 | 108064 | Ganado             | 1,225 | 6,818 | 7,618  | 14,436 |
| 52 | 108065 | Houck              | 1,236 | 6,818 | 7,686  | 14,504 |
| 53 | 108066 | Indian Wells       | 841   | 6,818 | 6,230  | 12,048 |
| 54 | 108067 | Jeddito            | 907   | 6,818 | 5,840  | 12,458 |
| 55 | 108068 | Kilichee           | 1,405 | 6,818 | 8,738  | 15,556 |
| 56 | 108069 | Klagetoh           | 875   | 6,818 | 5,441  | 12,259 |
| 57 | 108070 | Low Mountain       | 783   | 6,818 | 4,869  | 11,687 |
| 58 | 108071 | Greasewood Springs | 854   | 6,818 | 5,310  | 12,128 |
| 59 | 108072 | Lupton             | 661   | 6,818 | 4,110  | 10,928 |
| 60 | 108073 | Mexican Springs    | 879   | 6,818 | 5,466  | 12,284 |
| 61 | 108074 | Naschitti          | 1,270 | 6,818 | 7,898  | 14,716 |
| 62 | 108085 | Nahata Dzil        | 1,007 | 6,818 | 6,262  | 13,080 |
| 63 | 108075 | Oak Springs        | 628   | 6,818 | 3,906  | 10,723 |
| 64 | 108076 | Red Lake           | 664   | 6,818 | 4,129  | 10,947 |
| 65 | 108077 | Sawmill            | 1,020 | 6,818 | 6,343  | 13,161 |
| 66 | 108078 | St. Michaels       | 2,083 | 6,818 | 13,017 | 19,835 |
| 67 | 108079 | Steamboat          | 1,247 | 6,818 | 7,755  | 14,573 |
| 68 | 108080 | Teesto             | 874   | 6,818 | 5,436  | 12,253 |
| 69 | 108081 | Tohatchi           | 1,250 | 6,818 | 7,774  | 14,592 |
| 70 | 108082 | Bahasil as         | 1,468 | 6,818 | 9,130  | 15,948 |
| 71 | 108083 | Whitecone          | 1,013 | 6,818 | 6,299  | 13,117 |
| 72 | 108084 | Wide Ruins         | 838   | 6,818 | 5,211  | 12,029 |

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**Fiscal Year 2012**  
**Navajo Nation Chapter Allocation for Navajo Veterans - \$1,500,000**  
**(50% Equal Distribution and 50% Registered Voters)**

| Business Unit   | Chapters                  | Number of Registered Voters | 50% Equal Distribution | 50% Registered Voters Distribution | Total Chapter Allocation |
|-----------------|---------------------------|-----------------------------|------------------------|------------------------------------|--------------------------|
| SHIPROCK AGENCY |                           |                             |                        |                                    |                          |
| 73              | Aneth                     | 1,575                       | 6,818                  | 9,795                              | 16,613                   |
| 74              | Beclabito                 | 627                         | 6,818                  | 3,889                              | 10,717                   |
| 75              | Tlitosoh Sikaad (Burnham) | 565                         | 6,818                  | 3,513                              | 10,331                   |
| 76              | Cove                      | 649                         | 6,818                  | 4,035                              | 10,853                   |
| 77              | Gadli Ahi                 | 630                         | 6,818                  | 3,917                              | 10,735                   |
| 78              | Tee'daa'Kaan (Hogback)    | 1,132                       | 6,818                  | 7,040                              | 13,858                   |
| 79              | Mexican Water             | 721                         | 6,818                  | 4,483                              | 11,301                   |
| 80              | Nenahnezad                | 1,333                       | 6,818                  | 8,290                              | 15,108                   |
| 81              | Newcomb                   | 595                         | 6,818                  | 3,699                              | 10,517                   |
| 82              | Red Mesa                  | 1,245                       | 6,818                  | 7,742                              | 14,560                   |
| 83              | Red Valley                | 1,161                       | 6,818                  | 7,220                              | 14,038                   |
| 84              | Rock Point                | 1,073                       | 6,818                  | 6,673                              | 13,491                   |
| 85              | Tee alnasozili            | 1,636                       | 6,818                  | 10,174                             | 16,992                   |
| 86              | San Juan                  | 486                         | 6,818                  | 3,021                              | 9,839                    |
| 87              | Sheep Springs             | 739                         | 6,818                  | 4,595                              | 11,413                   |
| 88              | Shiprock                  | 5,238                       | 6,818                  | 32,679                             | 39,397                   |
| 89              | To lkan                   | 942                         | 6,818                  | 5,858                              | 12,676                   |
| 90              | Tee'Noe'Pos               | 1,081                       | 6,818                  | 6,722                              | 13,540                   |
| 91              | Toadlena/Two Grey Hills   | 930                         | 6,819                  | 5,783                              | 12,602                   |
| 92              | Upper Fruitland           | 1,595                       | 6,819                  | 9,919                              | 16,738                   |
|                 | <b>SUBTOTALS</b>          | <b>23,963</b>               | <b>136,362</b>         | <b>148,969</b>                     | <b>285,321</b>           |

*2/23/12*

**Fiscal Year 2012  
Navajo Nation Chapter Allocation for Navajo Veterans - \$1,500,000  
(50% Equal Distribution and 50% Registered Voters)**

253,313

| WESTERN AGENCY |        |                 |        |         |           |           |
|----------------|--------|-----------------|--------|---------|-----------|-----------|
| 93             | 108106 | Birdsprings     | 732    | 6,819   | 4,552     | 11,371    |
| 94             | 108107 | Bodaway/Gap     | 1,237  | 6,819   | 7,693     | 14,512    |
| 95             | 108108 | Cameron         | 894    | 6,819   | 5,559     | 12,378    |
| 96             | 108109 | Chilchinbeto    | 787    | 6,819   | 4,894     | 11,713    |
| 97             | 108110 | Coalmine Canyon | 801    | 6,819   | 4,981     | 11,800    |
| 98             | 108111 | Coppermine      | 671    | 6,819   | 4,172     | 10,991    |
| 99             | 108112 | Dennehoboo      | 1,006  | 6,819   | 6,256     | 13,075    |
| 100            | 108113 | Teah Bil Kin    | 773    | 6,819   | 4,807     | 11,626    |
| 101            | 108114 | Kaibeto         | 1,091  | 6,819   | 6,785     | 13,604    |
| 102            | 108115 | Kayenta         | 2,073  | 6,819   | 12,893    | 19,712    |
| 103            | 108116 | LeChee          | 822    | 6,819   | 5,111     | 11,930    |
| 104            | 108117 | Leupp           | 1,331  | 6,819   | 6,277     | 15,086    |
| 105            | 108118 | Navajo Mountain | 671    | 6,819   | 4,172     | 10,991    |
| 106            | 108119 | Ojeto           | 1,501  | 6,819   | 9,335     | 16,154    |
| 107            | 108121 | Shonto          | 1,277  | 6,819   | 7,942     | 14,761    |
| 108            | 108122 | Tolani Lake     | 657    | 6,819   | 4,085     | 10,904    |
| 109            | 108120 | Tonalea         | 1,450  | 6,819   | 9,018     | 15,837    |
| 110            | 108123 | Toh Nanees Dizi | 3,222  | 6,819   | 20,039    | 26,858    |
|                |        |                 | 25,331 | 122,143 | 1,000,000 | 2,533,313 |

|                    |                |                |                |                  |
|--------------------|----------------|----------------|----------------|------------------|
| <b>GRAND TOTAL</b> | <b>120,604</b> | <b>750,000</b> | <b>750,000</b> | <b>1,500,000</b> |
|--------------------|----------------|----------------|----------------|------------------|

Registered Voters as of 12/08/2011