

**EASTERN AGENCY COUNCIL
PROJECT BRIEFING FORMAT**

Chapter	Project Name	Type of Project (Chapter House Renovation, Powerline, Road Improvement, Airport Runway, etc.)	Number of Clients Served	Funding Source	Total Project Cost	Amount Appropriated	Matching Amount, Contributions (if any)	Status (On-Going, % Completion, Targeted Completed Date or Completion Date)
Chichiltah	Chapter House	Renovation	200	NM/Chapter	\$600,000 General Funds	\$105,000	\$100,000 General Funds	Construction only partially completed due to shortfall. Advertisement has been solicited 3 times with no response. A 4th advertisement was issued and only one response was received from Indigenous Design Studio + Architecture from Albuquerque, NM. DES in the process of negotiation before awarding a contract. If negotiations are unsuccessful, procurement will allow the next selection to be based as a sole source selection instead of re-advertising.
Tohajiilee	Emergency Management	Site Development/ New Facility	1,614	EMS	\$1,200,000	-0-	-0-	Project no longer assigned to DES. Lead Agency has been transferred to public safety, Delore Greyeyes, Project Manager.
White Horse Lake	Senior Citizens Center	Renovation	100	NM/ALTSD	\$659,915	-792000-		Project is completed and close-out.
Whiterock	Chapter House	Renovation	200	NN	\$570,000	\$520,000	\$50,000	Project planned to be completed in two phases. The first phase is allowing occupancy to occur in the south wing, meeting hall, kitchen and office. DES has advertised for A/E Services for Phase II and are in the process of reviewing bids. Selection of A/E scheduled for the end of March.
Thoreau	Senior Citizens Center	Renovation	75	NM	\$165,000	\$100,000	\$65,000	Project 100% complete, seniors occupying the building.
Torreón	Senior Citizens Center	Renovation	80	NM/ALTSD	\$872,961	\$495,000		\$495,000 full encumbered. Project construction is 100% complete and officially closed for Phase II. Chapter seeking funds for Phase II to include infrastructure and parking.

Submitted by: Design and Engineering Services/DCD
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