

**EASTERN AGENCY – Capital Improvement Office
PROJECT BRIEFING- March 2015**

Chapter	Project Name	Type of Project Account No#	Number of Clients	Funding Source	Total Project Cost	Amount Appropriated Balance	Matching Account, Contributions (if any)	Status (On-going, % .
Alamo	Senior Center	CO1348		CIO		\$370,485.00		Completed, pending close out report
Alamo	District Court	CO1347		CIO		\$200,000.00		Completed, pending close out report
Baca	Housewiring	NO1112		CIO		\$64,503.00		Chapter to submit new SOW, to spend remaining balance
Breadsprings	Senior Center	CO1036		CIO		\$5,301.00		Need SOW, to use remaining balance
Breadsprings	Senior Center	CO1372		CIO		\$200,000.00		Completed-funds fully expended.
Breadsprings	Chapter House	CO1350		CIO		\$100,000.00		Completed, pending close out reports
Casamero Lake	Chapter Renovation	CO1391		CIO		\$244,000.00		Completed, pending close out
Casamero Lake	Powerline	NO1102		CIO		\$55,952		Chapter submit new SOW for PL.
Casamero Lake	Equipment Purchase	CO1416		CIO		\$67,372		Chapter requesting to use bal.for PL.
Chichiltah	Building	NO1110		CIO		\$100,000.00		85% construction pending shortfall request more funds.
Church Rock	Powerline	NO1099		CIO		\$190,000.00		Completed Initiated Close
Crownpoint	Youth Home	CO1015		CIO		\$10,549.00		Recommended to relocate funds
Crownpoint	Housing Project	CO1370		CIO		\$216,396.00		Project completed

**EASTERN AGENCY – Capital Improvement Office
PROJECT BRIEFING- March 2015**

Crownpoint	Veterans Addition	CO1377		CIO		\$200,000.00		Project completed, pending close-out
Crownpoint	LGSC			DES		\$600,000.00		Project completed, pending close-out report
Huerfano	Multi-Purpose	CO1082		CIO		\$53,261.00		Project completed, New contract w/A-sky for HVAC
Iyanbito	Pre-school	CO1013		CIO		\$5,750.00		Litigation
Iyanbito	Pre-school	CO1019		CIO		\$5,215.00		Litigation
Iyanbito	Pre-school	CO1031		CIO		\$6,175.00		Litigation
Iyanbito	Headstart	CO1045		CIO		\$60,000.00		Litigation
Iyanbito	Headstart Building	CO1406		CIO		\$300,000.00		Funding reverted
Iyanbito	Chap. Hse Renovation	CO1421		DESD		\$50,000		Chapter requested change of intent thru TCDC
Iyanbito	Metal Warehouse Construction	CO1422		DESD		\$50,000		Chapter seeking additional funds for shortfall
Iyanbito	Headstart Center Const.	CO1423		DESD		\$100,000		Chapter seeking additional funds for shortfall
Lake Valley	Senior Citizen Center	CO1403		DESD		\$70,000.00		Project completed
Little Water	Powerline Ext.	NO1104		CIO		\$202,000.00		Funds expended, Completed
MarianoLake	Powerline Ext.	NO1101		CIO		\$242,402		ROW completed, pending project authorization.
Mariano Lake	Headstart Building	CO1316		CIO		\$.0		Completed Initiate Close out
Mariano Lake	Flood Plan Studies			CIO		\$39,685		Project Completed for 23 homes

**EASTERN AGENCY – Capital Improvement Office
PROJECT BRIEFING- March 2015**

Nahodishgish	Preschool	CO1097		CIO		\$40,0860		Const. 85% completed. shortfall
Nahodishgish	Senior Center	CO1358		CIO		\$145,000.00		Project Completed Pending Close out
Nageezi	Powerline Extension	NO1086		CIO		\$156,969		Chapter, Jemez Electric w/CHID
Pinedale	Road Grader	CO1368		CIO		\$3,113		PR was rejected to use remaining balance.
Pinedale	Headstart Infrastructure	CO1404		CIO		\$350,000.00 \$301,000.0		Additional funds requested thru shortfall
Pinedale	2 cell lagoon	NO1254		CIO		\$162,368		Additional funds requested thru shortfall.
Pueblo Pintado	Powerline Extention			CHID		\$33,692.00		Completed 1 st of 2 phases, contract w/Jemez Electric
Red Rock	Arch Suvey	NO1239		CIO		\$160.00		Completed 5 of 6 deliverables, project at 90%
Ramah	Detention Facility	CO1420		CIO		\$11,076		Additional funds Requested thru shortfall.
StandingRock	Chapter Renovation	NO1045		CIO		\$100,000.00		Completed, Initiated Close Out
Thoreau	Senior Citizen	CO1362		CIO		\$100,000.00		Project Completed, Close out
Tohajiilee	Parking lot	CO1387		CIO		\$200,000.00		Project completed pending close out
Torreon	Headstart	CO1098		CIO		\$13,403		Recommended to relocate funds

**EASTERN AGENCY – Capital Improvement Office
PROJECT BRIEFING- March 2015**

Whiterock	Chapter House	CO1366		CIO		\$520,000.00		95% completed, pending contract MOD#5
Whitehorse Lake	Head Start	CO1407		CIO		\$ 100,000		Funds relocated to shortfall projects

Submitted By:

Elmer Johnson, Project Manager
EASTERN AGENCY/Capital Improvement Office
March 06, 2015